

Ohio Lottery Commission

State Lottery Fund Group

2310 950604 Charitable Gaming Oversight

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,498,500	\$1,268,816	\$1,500,110	\$1,206,442	\$1,237,270	\$1,946,000
	-15.3%	18.2%	-19.6%	2.6%	57.3%

Source: State Lottery Fund Group: Transfer from appropriations made to the Attorney General

Legal Basis: Section 319.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item funds the charitable gaming oversight functions of the Ohio Lottery Commission.

7044 950100 Personal Services

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$24,910,085	\$26,807,644	\$29,943,653	\$39,493,316	\$241,383	\$0
	7.6%	11.7%	31.9%	-99.4%	-100%

Source: State Lottery Fund Group: Lottery ticket sales and VLT revenue

Legal Basis: Discontinued line item (originally established by H.B. 990 of the 110th G.A.)

Purpose: This line item provided funds for payroll and fringe benefits for the Ohio Lottery Commission. Beginning in FY 2014, this line item was replaced with line item 950321, Operating Expenses.

7044 950200 Maintenance

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$9,942,862	\$11,038,517	\$12,471,470	\$13,215,579	\$1,300,162	\$0
	11.0%	13.0%	6.0%	-90.2%	-100%

Source: State Lottery Fund Group: Lottery ticket sales and VLT revenue

Legal Basis: Discontinued line item (originally established by H.B. 990 of the 110th G.A.)

Purpose: This line item provided funds for maintenance for the Ohio Lottery Commission. Beginning in FY 2014, this line item was replaced with line item 950321, Operating Expenses.

Ohio Lottery Commission

7044 950300 Equipment

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,525,169	\$2,451,946	\$3,900,799	\$3,719,779	\$456,121	\$0
	60.8%	59.1%	-4.6%	-87.7%	-100%

Source: State Lottery Fund Group: Lottery ticket sales and VLT revenue

Legal Basis: Discontinued line item (originally established by H.B. 990 of the 110th G.A.)

Purpose: This line item provided funds for equipment for the Ohio Lottery Commission. Beginning in FY 2014, this line item was replaced with line item 950321, Operating Expenses.

7044 950321 Operating Expenses

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$0	\$39,207,516	\$51,173,293
	N/A	N/A	N/A	N/A	30.5%

Source: State Lottery Fund Group: Lottery ticket sales and VLT revenue

Legal Basis: ORC 3770.03; Section 319.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item provides funds for payroll and fringe benefits, maintenance, and equipment for the Ohio Lottery Commission.

7044 950402 Advertising Contracts

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$19,333,045	\$23,155,255	\$22,120,025	\$21,160,302	\$21,063,682	\$23,024,080
	19.8%	-4.5%	-4.3%	-0.5%	9.3%

Source: State Lottery Fund Group: Lottery ticket sales and VLT revenue

Legal Basis: ORC 3770.03; Section 319.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item provides funding for expenditures related to the costs of advertising, promotion, and testing of all lottery products offered for sale.

7044 950403 Gaming Contracts

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$50,718,827	\$41,037,503	\$47,689,819	\$49,361,396	\$65,839,310	\$72,289,418
	-19.1%	16.2%	3.5%	33.4%	9.8%

Source: State Lottery Fund Group: Lottery ticket sales and VLT revenue

Legal Basis: ORC 3770.03; Section 319.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item provides funding for expenditures related to the operation of on-line and instant gaming systems, associated purchased services, and maintenance of the systems.

Ohio Lottery Commission

7044 950500 Problem Gambling Subsidy

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$335,000	\$335,000	\$335,000	\$335,000	\$0	\$0
	0.0%	0.0%	0.0%	-100%	N/A

Source: State Lottery Fund Group: Lottery ticket sales and VLT revenue

Legal Basis: Discontinued line item (originally established by Controlling Board on February 11, 2002)

Purpose: This line item provided funds to the Ohio Department of Alcohol and Drug Addiction Services for the treatment of co-occurring instances of gambling addiction with alcohol and drug addictions.

7044 950601 Direct Prize Payments

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$125,215,526	\$281,631,834	\$201,631,652	\$146,016,205	\$123,110,186	\$224,549,898
	124.9%	-28.4%	-27.6%	-15.7%	82.4%

Source: State Lottery Fund Group: Lottery ticket sales and VLT revenue

Legal Basis: ORC 3770.03; Section 319.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item supports payment of all current (non-deferred) prize obligations. There are three major sources of expenditures from this line item: cash for Classic Lotto, Mega Millions, and Powerball prizes, first installments of deferred Classic Lotto, Mega Millions, and Powerball prizes, and prize payments for high-tier winners of Rolling Cash 5. Other expenses include prize payouts from instant games and other online games and non-cash prizes awarded as promotions (such as items awarded during TV shows). This line also supports bonuses and commissions of retailers.

7044 950605 Problem Gambling

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$0	\$1,543,717	\$3,000,000
	N/A	N/A	N/A	N/A	94.3%

Source: State Lottery Fund Group: Commissions of sales agents conducting VLT gaming

Legal Basis: ORC 3770.03; Section 319.10 of Am. Sub. H.B. 59 of the 130th G.A.; and Am. Sub. H.B. 386 of the 129th G.A.

Purpose: This line item supports programs that provide gambling addiction and related addiction services, and Ohio for Responsible Gambling initiative. The Lottery Commission requires by rule that lottery sales agents conducting VLT gaming (horse racetracks) pay 0.5% of their commission to the Commission, and may require up to an additional 0.5% for that purpose.

Ohio Lottery Commission

8710 950602 Annuity Prizes

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$79,427,779	\$77,832,955	\$78,558,533	\$78,498,852	\$79,546,262	\$80,299,167
	-2.0%	0.9%	-0.1%	1.3%	0.9%

Source: State Lottery Fund Group: Moneys transferred from the State Lottery Fund and interest earned by the Treasurer of State on invested balances

Legal Basis: ORC 3770.03; Section 319.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item supports payments for all Lottery deferred prizes. The line item keeps only that amount of money deemed necessary for funding of annuity prizes. The Lottery Commission is required to set aside (and transfer to the Treasurer for investment) the present value of any annuity jackpots won in the Classic Lotto, Mega Millions, and Powerball games. Prizes are then paid out over time as they are due to winners.