

Legal Rights Service

General Revenue Fund

GRF 054321 Support Services

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$99,378	\$93,674	\$59,905	\$33,596	\$0	\$0
	-5.7%	-36.0%	-43.9%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used for personal services, maintenance, and equipment expenses and served as match dollars for grants. In the FY 2012-FY 2013 biennium, this line item was used to support the costs of transitioning the Ohio Legal Rights Service (OLRS) to a nonprofit organization; the transition occurred on October 1, 2012. The new nonprofit organization is called Disability Rights Ohio. This organization continues to function as the state's federally-designated protection and advocacy organization for the developmentally disabled and continues to receive the federal protection and advocacy grants that accounted for the majority of OLRs's budget.

GRF 054401 Ombudsman

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$134,359	\$138,605	\$115,421	\$47,376	\$0	\$0
	3.2%	-16.7%	-59.0%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. S.B. 322 of the 116th G.A.)

Purpose: This line item was used for receiving and investigating complaints from individuals with developmental disabilities and persons with mental illness (as well as from their relatives or guardians, public officials, and interested citizens) under the Ombudsperson Section of OLRs. In the FY 2012-FY 2013 biennium, this line item was also used to support the costs of transitioning OLRs to a nonprofit organization.

Legal Rights Service

Dedicated Purpose Fund Group

5AE0 054614 Grants and Contracts

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$40,962	\$13,621	\$35,494	\$18,965	\$0	\$0
	-66.7%	160.6%	-46.6%	-100%	N/A

Source: Dedicated Purpose Fund Group: Revenue from various contracts and non-federal grants

Legal Basis: Discontinued line item (originally established by the Controlling Board on March 8, 2004)

Purpose: This line item was used to fulfill individual grant and contract obligations

5M00 054610 Settlements

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$3,250	\$393,853	\$18,567	\$82,839	\$0	\$0
	12,018.6%	-95.3%	346.2%	-100%	N/A

Source: Dedicated Purpose Fund Group: Legal settlements and attorney fees

Legal Basis: Discontinued line item (originally established by the Controlling Board on May 22, 2000)

Purpose: This line item was used to expend settlement or attorney fees awarded to OLRs in court cases. These funds were treated as program income for the grant that funded the case. Expenditures were used for costs associated with the program from which the fees were derived.

Federal Fund Group

3050 054602 Protection and Advocacy-Developmentally Disabled

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,326,987	\$1,101,818	\$1,836,669	\$520,356	\$0	\$0
	-17.0%	66.7%	-71.7%	-100%	N/A

Source: Federal Fund Group: CFDA 93.630, Developmental Disabilities Basic Support and Advocacy Grants

Legal Basis: Discontinued line item (originally established by the Controlling Board on March 30, 1981)

Purpose: This line item was used to protect and advocate for the rights of individuals with disabilities.

Legal Rights Service

3AG0 054613 Protection and Advocacy-Voter Accessibility

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$92,557	\$141,961	\$63,613	\$109,372	\$0	\$0
	53.4%	-55.2%	71.9%	-100%	N/A

Source: Federal Fund Group: CFDA 93.618, Voting Access for Individuals with Disabilities - Grants for Protection and Advocacy Systems

Legal Basis: Discontinued line item (originally established by the Controlling Board on September 22, 2003)

Purpose: This line item was used to ensure that individuals with disabilities could fully participate in the electoral process.

3B80 054603 Protection and Advocacy-Mentally Ill

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,176,932	\$1,098,820	\$1,065,955	\$402,695	\$0	\$0
	-6.6%	-3.0%	-62.2%	-100%	N/A

Source: Federal Fund Group: CFDA 93.138, Protection and Advocacy for Individuals with Mental Illness

Legal Basis: Discontinued line item (originally established by the Controlling Board on November 11, 1986)

Purpose: This line item was used to protect and advocate for the rights of individuals with mental illness. Funds from this line item were used to investigate incidents of abuse and neglect as well as serious injuries and deaths in public and private care and treatment facilities and non-medical community-based facilities.

3CA0 054615 Work Incentives Planning and Assistance

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$320,385	\$293,335	\$243,146	\$89,060	\$0	\$0
	-8.4%	-17.1%	-63.4%	-100%	N/A

Source: Federal Fund Group: CFDA 96.008, Social Security - Work Incentives Planning and Assistance Program

Legal Basis: Discontinued line item (originally established by the Controlling Board on October 30, 2006)

Purpose: This line item was used to provide employment re-entry services to social security beneficiaries with disabilities.

Legal Rights Service

3N30 054606 Protection and Advocacy-Individual Rights

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$592,962	\$541,832	\$622,825	\$198,575	\$0	\$0
	-8.6%	14.9%	-68.1%	-100%	N/A

Source: Federal Fund Group: CFDA 84.240, Program of Protection and Advocacy of Individual Rights

Legal Basis: Discontinued line item (originally established by the Controlling Board on November 2, 1993)

Purpose: This line item was used to protect and advocate for the rights of individuals with disabilities who were not eligible for services funded by other federal grants.

3N90 054607 Assistive Technology

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$110,893	\$141,203	\$63,662	\$34,278	\$0	\$0
	27.3%	-54.9%	-46.2%	-100%	N/A

Source: Federal Fund Group: CFDA 84.224, Assistive Technology

Legal Basis: Discontinued line item (originally established by the Controlling Board on November 1, 1994)

Purpose: This line item was used to help individuals with disabilities obtain needed technological devices and related services.

3R90 054604 Family Support Collaborative

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$12,500	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: Federal Fund Group: CFDA 93.630, Developmental Disabilities Basic Support and Advocacy Grants

Legal Basis: Discontinued line item (originally established by the Controlling Board on June 22, 1998)

Purpose: This line item was used to identify children with disabilities in out-of-home placements; to identify barriers that keep children from living with a family; to plan for coordinated, efficient supports and services that assist children with disabilities to live with birth, adoptive, or foster families; and to bring together stakeholders. The grant that supported this line item expired September 30, 2009.

Legal Rights Service

3R90 054616 Developmental Disability Publications

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$89,809	\$110,099	\$63,467	\$32,500	\$0	\$0
	22.6%	-42.4%	-48.8%	-100%	N/A

Source: Federal Fund Group: Federal pass-through dollars from the Ohio Department of Developmental Disabilities

Legal Basis: Discontinued line item (originally established by the Controlling Board on December 18, 2006)

Purpose: This line item was used to produce a quarterly newsletter for the Ohio Developmental Disabilities Council.

3T20 054609 Client Assistance Program

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$343,569	\$295,590	\$293,389	\$210,941	\$0	\$0
	-14.0%	-0.7%	-28.1%	-100%	N/A

Source: Federal Fund Group: CFDA 84.161, Rehabilitation Services - Client Assistance Program

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item was used to protect and advocate for the rights of individuals with disabilities receiving services through the Rehabilitation Service Commission's Bureaus of Vocational Rehabilitation or Services for the Visually Impaired, or through centers for independent living.

3X10 054611 Protection and Advocacy - Beneficiaries of Social Security

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$224,665	\$169,145	\$235,861	\$113,768	\$0	\$0
	-24.7%	39.4%	-51.8%	-100%	N/A

Source: Federal Fund Group: CFDA 96.009, Social Security State Grants for Work Incentives Assistance to Disabled Beneficiaries

Legal Basis: Discontinued line item (originally established by the Controlling Board on June 11, 2001)

Purpose: This line item was used to protect and advocate for the rights of individuals with disabilities receiving Supplemental Security Income or Social Security Disability Insurance who are seeking vocational rehabilitation services, employment services, and other support services from employment networks and other service providers under the Ticket to Work Improvement Act of 1999.

Legal Rights Service

3Z60 054612 Protection and Advocacy-Traumatic Brain Injury

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$80,481	\$57,584	\$123,792	\$37,856	\$0	\$0
	-28.5%	115.0%	-69.4%	-100%	N/A

Source: Federal Fund Group: CFDA 93.234, Traumatic Brain Injury State Demonstration Grant Program

Legal Basis: Discontinued line item (originally established by the Controlling Board on October 28, 2002)

Purpose: This line item was used to protect and advocate for the rights of individuals with traumatic brain injuries.