

Legislative Service Commission

General Revenue Fund

GRF 035321 Operating Expenses

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$12,663,237	\$13,121,773	\$12,556,493	\$13,002,215	\$13,411,155	\$16,824,245
	3.6%	-4.3%	3.5%	3.1%	25.4%

Source: General Revenue Fund

Legal Basis: Section 313.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used to fund the operating expenses of the Legislative Service Commission (LSC), a nonpartisan legislative agency providing drafting, fiscal, research, training, and other technical and legislative services to the General Assembly.

GRF 035402 Legislative Fellows

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$959,712	\$930,947	\$965,259	\$960,179	\$966,006	\$1,022,120
	-3.0%	3.7%	-0.5%	0.6%	5.8%

Source: General Revenue Fund

Legal Basis: Section 313.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used to fund a legislative fellowship program designed to provide college graduates with practical experience in the legislative process as paid staff for the General Assembly, Ohio Government Telecommunications, or the Legislative Service Commission.

GRF 035405 Correctional Institution Inspection Committee

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$407,069	\$405,198	\$398,795	\$414,497	\$402,946	\$460,845
	-0.5%	-1.6%	3.9%	-2.8%	14.4%

Source: General Revenue Fund

Legal Basis: Section 313.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 305 of the 112th G.A.)

Purpose: This line item funds the operating costs of the Correctional Institution Inspection Committee (CIIC), which is statutorily required to inspect and evaluate Ohio's prisons and permitted to inspect and evaluate state juvenile correctional facilities.

Legislative Service Commission

GRF 035407 Legislative Task Force on Redistricting

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$268,600	\$0	\$666,186	\$31,209	\$0	\$2,994,005
	-100%	N/A	-95.3%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Section 313.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by ORC 103.51)

Purpose: This line item supports the operating costs of the Legislative Task Force on Redistricting. The Task Force provides assistance to the General Assembly in establishing Congressional districts and to the Apportionment Board in establishing General Assembly districts. The Task Force also conducts other population and demographic research.

GRF 035409 National Associations

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$910,620	\$0	\$417,930	\$448,002	\$557,774	\$460,560
	-100%	N/A	7.2%	24.5%	-17.4%

Source: General Revenue Fund

Legal Basis: Section 313.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

Purpose: This line item is used to pay dues for Ohio's membership in several national associations, including the National Conference of State Legislatures (NCSL) and the Council of State Governments (CSG). The NCSL and CSG dues are determined by the two organizations using a population-based formula. Other organizations charge a flat annual amount.

GRF 035410 Legislative Information Systems

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$2,957,087	\$2,593,234	\$4,011,705	\$5,397,306	\$5,605,919	\$6,126,953
	-12.3%	54.7%	34.5%	3.9%	9.3%

Source: General Revenue Fund

Legal Basis: Section 313.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item funds the operations of Legislative Information Systems (LIS), which serves the General Assembly and related legislative agencies by providing technology information network services, help desk support, computer education and training services, and assistance with the development of computer applications.

Legislative Service Commission

GRF 035411 Ohio Constitutional Modernization Commission

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$1,524	\$24,431	\$153,195	\$1,072,375
	N/A	N/A	1,503.4%	527.1%	600.0%

Source: General Revenue Fund

Legal Basis: Section 313.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used to support the operation and expenses of the Ohio Constitutional Modernization Commission, which was established in Am. H.B. 188 of the 129th G.A. The purpose of the Commission is to study the Ohio Constitution, promote an exchange of suggestions regarding desired changes in the Ohio Constitution, consider the problems of constitutional amendment, and make recommendations for amendments to the Ohio Constitution.

Dedicated Purpose Fund Group

4100 035601 Sale of Publications

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$8,305	\$2,132	\$6,802	\$0	\$0	\$10,000
	-74.3%	219.1%	-100%	N/A	N/A

Source: Dedicated Purpose Fund Group: Proceeds from the sale of documents produced by the Legislative Service Commission

Legal Basis: Section 313.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board in September 1975)

Purpose: This line item is used to fund the publication of documents produced by the Legislative Service Commission.

Internal Service Activity Fund Group

4F60 035603 Legislative Budget Services

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$187,266	\$199,167	\$193,251	\$199,296	\$106,081	\$200,000
	6.4%	-3.0%	3.1%	-46.8%	88.5%

Source: Internal Service Activity Fund Group: A portion of assessments charged to all hospitals, based on total facility costs, under the Hospital Care Assurance Program (HCAP)

Legal Basis: ORC 5112.19; Section 313.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item funds health care analysis by the Legislative Service Commission.

Legislative Service Commission

5EF0 035607 Legislative Agency Telephone Usage

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$29,916	\$15,733	\$10,134	\$16,647	\$6,645	\$30,000
	-47.4%	-35.6%	64.3%	-60.1%	351.5%

Source: Internal Service Activity Fund Group: Reimbursements paid to the Office of Legislative Information Systems (LIS) by legislative agencies including both houses of the General Assembly for telephone service

Legal Basis: Section 313.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board on January 22, 2007)

Purpose: This line item is used by Legislative Information Systems (LIS) to pay the monthly telephone bills it receives for calls made from House of Representatives, Senate, JLEC and other legislative agency telephones.