

Opportunities for Ohioans with Disabilities Agency

General Revenue Fund

GRF 415402 Independent Living Council

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$245,099	\$255,626	\$253,006	\$221,425	\$211,247	\$252,000
	4.3%	-1.0%	-12.5%	-4.6%	19.3%

Source: General Revenue Fund

Legal Basis: Section 340.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: A portion of this line item is used as state match for the Independent Living Program, which helps individuals with disabilities improve independence and productivity in order to better integrate with society. Under this program, for every \$1 in state match, the state receives \$9 in federal Independent Living funds up to the state's allocation. Some expenditures from this line item are counted as state match to draw down federal vocational rehabilitation (VR) dollars. For every \$1 in state match, OOD receives \$3.69 in federal VR funds, which are deposited into the Consolidated Federal Fund (Fund 3790) and expended through line item 415616, Federal – Vocational Rehabilitation. The remainder of the line item is provided to the Ohio Statewide Independent Living Council to fund their operations.

GRF 415406 Assistive Technology

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$26,618	\$23,956	\$26,618	\$26,618	\$26,618	\$26,618
	-10.0%	11.1%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 340.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used to provide assistive technology services to individuals with disabilities. Am. Sub. H.B. 59 of the 130th G.A. requires that these funds be provided to Assistive Technology of Ohio, which is part of The Ohio State University.

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GRF 415431 Brain Injury

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$152,813	\$126,567	\$126,567	\$66,217	\$185,552	\$126,567
	-17.2%	0.0%	-47.7%	180.2%	-31.8%

Source: General Revenue Fund

Legal Basis: ORC 3304.23 and 3304.231; Section 340.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

Purpose: This line item is used for the Brain Injury Program. OOD provides these dollars to The Ohio State University College of Medicine, which carries out the program. This program plans and coordinates head-injury-related services provided by state agencies and other government or private entities and sets priorities in the brain injury area.

Between FY 2010 and FY 2013, some expenditures from this line item were earmarked and counted as state match to draw down federal VR dollars. For every \$1 in state match, OOD received \$3.69 in federal VR funds, which were deposited into the Consolidated Federal Fund (Fund 3790) and expended through line item 415616, Federal – Vocational Rehabilitation. Am. Sub. H.B. 59 of the 130th G.A. removed this earmark provision so that the funding from this line item is no longer used to draw down federal VR dollars.

Opportunities for Ohioans with Disabilities Agency

GRF 415506 Services for Individuals with Disabilities

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$13,805,821	\$13,803,472	\$12,763,454	\$12,772,583	\$15,252,009	\$15,277,885
	0.0%	-7.5%	0.1%	19.4%	0.2%

Source: General Revenue Fund

Legal Basis: Section 340.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used to help individuals with disabilities prepare for and obtain employment. A professional VR counselor works one on one with a consumer to plan an individualized program designed to lead to gainful employment. Vocational rehabilitation services include medical, psychological, and vocational evaluation; physical or mental restoration; vocational training; occupational tools and equipment; transportation and interpreter services; and, job placement and follow-up. The VR Program provides counseling throughout the rehabilitation process.

Expenditures from this line item are counted as state match to draw down federal VR dollars. For every \$1 in state match, OOD receives \$3.69 in federal VR funds, which are deposited into the Consolidated Federal Fund (Fund 3790) and expended through line item 415616, Federal – Vocational Rehabilitation.

GRF 415508 Services for the Deaf

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$28,000	\$28,000	\$28,000	\$28,000	\$26,455	\$28,000
	0.0%	0.0%	0.0%	-5.5%	5.8%

Source: General Revenue Fund

Legal Basis: Section 340.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used to provide grants to nine community centers for the deaf and four satellite offices located throughout Ohio. These centers and offices provide various services that are not available through the Bureau of Vocational Rehabilitation to people with hearing impairments. These funds are used in conjunction with those in line item 415605, Social Security Community Centers for the Deaf.

Opportunities for Ohioans with Disabilities Agency

Dedicated Purpose Fund Group

4670 415609 Business Enterprise Operating Expenses

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$956,369	\$1,395,942	\$1,156,310	\$870,255	\$1,185,643	\$965,481
	46.0%	-17.2%	-24.7%	36.2%	-18.6%

Source: Dedicated Purpose Fund Group: Operator service charges for the Business Enterprise Program based on gross sales and janitorial and maintenance fees paid by operators for upkeep of rest stops

Legal Basis: ORC 3304.29 through 3304.35; Section 340.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by the Controlling Board in September 1983)

Purpose: This line item is used for the Business Enterprise Program, which provides people who are legally blind with employment opportunities as managers and operators of food service facilities, often in government buildings and at roadside rest stops. Funds are used to establish a liability insurance program for food stand operators; to maintain, repair, and remodel vending stands; and to purchase new equipment. Janitorial and maintenance fees for upkeep of rest stops are passed through to the Department of Transportation. Some expenditures from this line item are counted as state match to draw down federal VR dollars. For every \$1 in state match, OOD receives \$3.69 in federal VR funds, which are deposited into the Consolidated Federal Fund (Fund 3790) and expended through line item 415616, Federal – Vocational Rehabilitation.

4680 415618 Third Party Funding

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$7,236,020	\$16,784,600	\$7,787,593	\$10,795,239	\$9,060,629	\$11,000,000
	132.0%	-53.6%	38.6%	-16.1%	21.4%

Source: Dedicated Purpose Fund Group: Funds transferred to OOD under state and local partnership agreements; other gifts and grants

Legal Basis: Section 340.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is mainly used to provide VR services. The revenues that support this line item are moneys transferred to OOD under partnership agreements with local entities and other state agencies. Most expenditures from this line item are counted as state match to draw down federal VR dollars. For every \$1 in state match, OOD receives \$3.69 in federal VR funds, which are deposited into the Consolidated Federal Fund (Fund 3790) and expended through line item 415616, Federal – Vocational Rehabilitation.

Opportunities for Ohioans with Disabilities Agency

4L10 415619 Services for Rehabilitation

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$4,060,310	\$3,800,899	\$3,491,051	\$3,690,149	\$881,928	\$3,502,168
	-6.4%	-8.2%	5.7%	-76.1%	297.1%

Source: Dedicated Purpose Fund Group: License reinstatement fee revenues transferred to OOD from the Bureau of Motor Vehicles (\$75 of each \$475 reinstatement fee)

Legal Basis: ORC 4511.191(F); Section 340.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by S.B. 275 of the 120th G.A.)

Purpose: This line item may be used for VR services or any other purpose or program of the agency to rehabilitate persons with disabilities to help them become employed and independent. Most expenditures from this line item are counted as state match to draw down federal VR dollars. For every \$1 in state match, OOD receives \$3.69 in federal VR funds, which are deposited into the Consolidated Federal Fund (Fund 3790) and expended through line item 415616, Federal – Vocational Rehabilitation.

4W50 415606 Program Management

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$11,837,824	\$11,938,215	\$11,614,050	\$10,838,701	\$11,390,654	\$12,594,758
	0.8%	-2.7%	-6.7%	5.1%	10.6%

Source: Dedicated Purpose Fund Group: A portion of certain federal grant monies are deposited into Fund 4W50 every pay period. The amount deposited is based on a percentage of payroll from employees that provide direct services and are paid from these federal funds. The percentage rate is approved by the United States Department of Education.

Legal Basis: Section 340.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item is used to pay the expenses of OOD's administrative support functions (e.g. Human Resources, Information Technology, Legal, Fiscal, Director's Office, etc.) related to the provision of vocational rehabilitation, disability determination, and ancillary programs.

Opportunities for Ohioans with Disabilities Agency

Federal Fund Group

3170 415620 Disability Determination

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$85,685,878	\$91,611,038	\$82,635,618	\$78,023,246	\$74,544,273	\$84,641,911
	6.9%	-9.8%	-5.6%	-4.5%	13.5%

Source: Federal Fund Group: Social Security Administration funds

Legal Basis: Section 340.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used for operating the Division of Disability Determination. The Division determines eligibility for federal Social Security Disability Insurance and Supplemental Security Income.

3790 415616 Federal-Vocational Rehabilitation

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$103,799,716	\$99,058,744	\$114,717,712	\$123,846,082	\$115,487,034	\$113,610,728
	-4.6%	15.8%	8.0%	-6.7%	-1.6%

Source: Federal Fund Group: CFDA 84.126, Rehabilitation Services - Vocational Rehabilitation Grants to States

Legal Basis: Section 340.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used to help individuals with disabilities prepare for and obtain employment. A professional VR counselor works one on one with a consumer to plan an individualized program designed to lead to gainful employment. Vocational rehabilitation services include medical, psychological, and vocational evaluation; physical or mental restoration; vocational training; occupational tools and equipment; transportation and interpreter services; and, job placement and follow-up. The VR Program provides counseling throughout the rehabilitation process. This line item is supported by federal VR dollars that are drawn down based on state matching expenditures for VR. For every \$1 in state match, OOD receives \$3.69 in federal VR funds.

Opportunities for Ohioans with Disabilities Agency

3GH0 415602 Personal Care Assistance

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$0	\$1,958,289	\$2,752,396
	N/A	N/A	N/A	N/A	40.6%

Source: Federal Fund Group: Social Security reimbursement funds

Legal Basis: Established by the Controlling Board on September 23, 2013

Purpose: This line item is used to fund the Personal Care Assistance program, which provides payments to people with disabilities to subsidize the wages of their personal attendants. The amount received is based upon the person's ability to pay for attendant care. The intent of the program is to increase the employability and independence of people with disabilities.

3GH0 415604 Community Centers for the Deaf

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$0	\$586,009	\$772,000
	N/A	N/A	N/A	N/A	31.7%

Source: Federal Fund Group: Social Security reimbursement funds

Legal Basis: Established by the Controlling Board on September 23, 2013

Purpose: This line item is used to provide grants to the Community Centers for the Deaf in Ohio for services to individuals with hearing impairments. These funds are used in conjunction with those provided through GRF line item 415508, Services for the Deaf.

3GH0 415613 Independent Living

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$0	\$492,552	\$638,431
	N/A	N/A	N/A	N/A	29.6%

Source: Federal Fund Group: CFDA 84.169, Independent Living - State Grants

Legal Basis: Established by the Controlling Board on September 23, 2013

Purpose: This line item provides funding to support the operation of the Statewide Independent Living Council, which is required by the federal government. The Council is composed of individuals who are consumers of independent living services, at least one independent living center director, and other representatives of independent living consumers. Members of the council are appointed by the Governor. This line item also provides funding for independent living centers for the provision or expansion of services via competitive grants from OOD to the centers.

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3L10 415601 Social Security Personal Care Assistance

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$2,628,141	\$2,528,901	\$2,429,341	\$2,438,325	\$628,684	\$2,752,396
	-3.8%	-3.9%	0.4%	-74.2%	337.8%

Source: Federal Fund Group: Social Security Administration reimbursement funds

Legal Basis: ORC 3304.41; Section 340.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used to provide payments to individuals with disabilities to subsidize the wages of their personal attendants under the Personal Care Assistance program. However, pursuant to Controlling Board action taken in September 2013, OOD plans to instead expend funds for this purpose out of line item 415602, Personal Care Assistance, during the remainder of FY 2014 and for FY 2015.

3L10 415605 Social Security Community Centers for the Deaf

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$734,444	\$747,485	\$797,783	\$729,177	\$230,491	\$772,000
	1.8%	6.7%	-8.6%	-68.4%	234.9%

Source: Federal Fund Group: Social Security reimbursement funds

Legal Basis: Section 340.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used to provide grants to the Community Centers for the Deaf (CCD) in Ohio for services to individuals with hearing impairments. These funds are used in conjunction with those provided through GRF line item 415508, Services for the Deaf. However, pursuant to Controlling Board action taken in September 2013, OOD plans to instead expend funds for this purpose out of line item 415604, Community Centers for the Deaf, during the remainder of FY 2014 and for FY 2015.

3L10 415608 Social Security Vocational Rehabilitation

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$4,340,304	\$1,562,239	\$124,752	\$1,393,476	\$6,911,518	\$7,198,269
	-64.0%	-92.0%	1,017.0%	396.0%	4.1%

Source: Federal Fund Group: Social Security reimbursement funds

Legal Basis: Section 340.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used to fund vocational rehabilitation services, including medical, psychological, and vocational evaluation; physical or mental restoration; vocational training; occupational tools and equipment; transportation and interpreter services; and, job placement and follow-up.

Opportunities for Ohioans with Disabilities Agency

3L40 415612 Federal Independent Living Centers or Services

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$675,943	\$1,028,081	\$605,648	\$535,187	\$193,189	\$638,431
	52.1%	-41.1%	-11.6%	-63.9%	230.5%

Source: Federal Fund Group: CFDA 84.169, Independent Living - State Grants

Legal Basis: Section 340.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item provides funding for the operation of the Statewide Independent Living Council and competitive grants to independent living centers across the state. However, pursuant to Controlling Board action taken in September 2013, OOD plans to instead expend funds for this purpose out of line item 415613, Independent Living, during the remainder of FY 2014 and for FY 2015.

3L40 415615 Federal-Supported Employment

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$880,862	\$525,464	\$1,382,556	\$362,218	\$840,416	\$916,727
	-40.3%	163.1%	-73.8%	132.0%	9.1%

Source: Federal Fund Group: CFDA 84.187, Supported Employment Services for Individuals with the Most Significant Disabilities

Legal Basis: Section 340.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used to assist individuals with the most significant disabilities find employment. Expenditures from this line item supplement state VR dollars for the costs of providing supported employment services.

3L40 415617 Vocational Rehabilitation Programs

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$2,232,271	\$2,903,067	\$2,086,174	\$1,907,692	\$1,653,278	\$1,348,658
	30.0%	-28.1%	-8.6%	-13.3%	-18.4%

Source: Federal Fund Group: CFDA 84.177, Rehabilitation Services - Independent Living Services for Older Individuals Who are Blind; CFDA 84.265, Rehabilitation Training - State Vocational Rehabilitation Unit In-Service Training

Legal Basis: Section 340.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used to support various federal grant programs, including VR staff training and services to the older blind. Services to older individuals who are blind include orientation and mobility skills training to enable independent travel, skills in Braille, handwriting and other means of communication, and training to perform activities of daily living.