

**Dedicated Purpose Fund Group**

**4A30 870614 Grade Crossing Protection Devices-State**

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$514,486	\$1,022,522	\$1,097,827	\$1,844,874	<b>\$1,022,224</b>	<b>\$1,347,357</b>
	98.7%	7.4%	68.0%	<b>-44.6%</b>	<b>31.8%</b>

**Source:** Dedicated Purpose Fund Group: \$1.2 million per year from the state gasoline tax

**Legal Basis:** ORC 4907.471; Section 357.10 of Am. Sub. H.B. 59 of the 130th G.A. (Am. Sub. H.B. 111 of the 118th G.A. transferred the legal basis from ORC 5523.31, and transferred the appropriation for 770750, Grade Crossing Protection Devices - State, from the Department of Transportation to this Public Utilities Commission line)

**Purpose:** The funds in this line item are used to provide warning devices at rail-highway crossings, pursuant to ORC 4907.471. These devices include flasher lights and gates. This line receives \$1.2 million each year from the state gasoline tax, to provide preliminary funding for upgrades or funding for which federal funds cannot be used (e.g., to cover preliminary engineering costs). The upgrades are undertaken by the railroads, and the PUCO reimburses them for the expenditure when the project is complete. Expenditures in excess of \$1.2 million in any year may be incurred as projects begun in prior years are completed, and the railroads are reimbursed for the expenses.

## Public Utilities Commission of Ohio

### 4L80 870617 Pipeline Safety-State

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$173,551	\$113,373	\$180,458	\$330,727	<b>\$331,952</b>	<b>\$331,992</b>
	-34.7%	59.2%	83.3%	<b>0.4%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: Assessments against gas and natural gas pipeline operators and deposited into the Pipeline Safety Fund (individual assessments are based on the total amount of gas supplied during the calendar year preceding the assessment; assessments are made in October of each year and the total amount assessed depends on the appropriation level received by the PUCO in order to administer the program)

**Legal Basis:** ORC 4905.92; Section 357.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 365 of the 119th G.A.)

**Purpose:** Moneys in this line item are used to administer the pipeline safety code for all gas and natural gas pipeline operators in the state and to finance PUCO's duties and responsibilities under the program. All of the moneys deposited in the fund are to be used exclusively for the administration and enforcement of the pipeline safety code.

### 4S60 870618 Hazardous Material Registration

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$249,419	\$247,231	\$339,030	\$0	<b>\$0</b>	<b>\$0</b>
	-0.9%	37.1%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** Dedicated Purpose Fund Group: Fees collected under the program for the uniform registration and permitting of persons engaged in the highway transportation of hazardous materials in Ohio - (1) a \$50 per-carrier processing fee and (2) an apportioned per-truck registration fee

**Legal Basis:** Discontinued line item (originally established in ORC 4905.80 by Sub. H.B. 647 of the 120th G.A.)

**Purpose:** Funds were used to enforce the Hazardous Materials Transportation Law (ORC 4905.80 through 4905.83). This program was devised in accordance with the Hazardous Materials Transportation Uniform Safety Act of 1990. The act called for the eventual establishment of a base-state-type system of registering hazardous materials transporters in the U.S. Am. Sub. H.B. 487 of the 129th General Assembly replaced this item with a new PUCO appropriation, Fund 5LT0 appropriation item 870642.

## Public Utilities Commission of Ohio

### 4S60 870621 Hazardous Materials Base State Registration

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$273,595	\$266,920	\$278,070	\$0	\$0	\$0
	-2.4%	4.2%	-100%	N/A	N/A

**Source:** Dedicated Purpose Fund Group: Registration fees of hazardous material carriers who register in the State of Ohio

**Legal Basis:** Discontinued line item (originally established in ORC 4905.80 by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** This line item was used to receive and disburse funds received under a base-state registration program for hazardous material carriers. Under this type of program, carriers who operate in more than one state can register for all states in their home state. This fund received those registration fees that were ultimately transferred to other states. Fees collected on behalf of the state of Ohio were credited to line item 870618, Hazardous Material Registration, in Fund 4S60. Am. Sub. H.B. 487 of the 129th General Assembly replaced this item with a new PUCO appropriation, Fund 5LT0 appropriation item 870642.

### 4U80 870620 Civil Forfeitures

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$229,801	\$244,369	\$267,760	\$0	\$0	\$0
	6.3%	9.6%	-100%	N/A	N/A

**Source:** Dedicated Purpose Fund Group: Forfeitures

**Legal Basis:** Discontinued line item (originally established in ORC 4923.12 by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** This line item funded the administrative costs of the civil forfeitures program created in Am. Sub. H.B. 117 of the 121st G.A. The program centralized with the PUCO the collection of civil forfeitures from motor carriers found to be in violation of state and federal safety rules and regulations. A portion of the forfeitures was deposited into Fund 4U80, Civil Forfeitures, to fund the costs of administering this program. Revenues in excess of the appropriation to the 870620 line item were deposited into the GRF. Am. Sub. H.B. 487 of the 129th General Assembly replaced this item with a new PUCO appropriation, Fund 5LT0 appropriation item 870643.

## Public Utilities Commission of Ohio

### 5610 870606 Power Siting Board

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$309,110	\$465,265	\$362,590	\$567,933	<b>\$568,498</b>	<b>\$641,618</b>
	50.5%	-22.1%	56.6%	<b>0.1%</b>	<b>12.9%</b>

**Source:** Dedicated Purpose Fund Group: Fees submitted with applications for a certificate of environmental compatibility and public need plus expenses incurred in processing applications. Utilities are billed annually for expenses incurred in the prior year.

**Legal Basis:** ORC 4906.06; Section 357.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

**Purpose:** This line item provides operating funds for the Power Siting Board. Am. Sub. H.B. 694 of the 114th G.A. transferred the board to the PUCO in FY 1982. It had previously functioned as an independent agency. The line item receives fees submitted with applications for a certificate of environmental compatibility and public need. A public utility must have such a certificate before constructing or expanding major utility facilities. The Board is empowered to approve or disapprove applications for such a certificate.

### 5BP0 870623 Wireless 9-1-1 Administration

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$30,309,732	\$26,955,963	\$32,175,376	\$27,614,167	<b>\$12,211,095</b>	<b>\$0</b>
	-11.1%	19.4%	-14.2%	<b>-55.8%</b>	<b>-100%</b>

**Source:** Dedicated Purpose Fund Group: Fees imposed on wireless service subscribers

**Legal Basis:** ORC 128.42; Section 357.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item provided funding for the compensation of the Ohio 9-1-1 Coordinator and for other expenses of operating the 9-1-1 Service Program until Am. Sub. H.B. 59 of the 130th General Assembly became effective. Upon that date, the line item funds the 9-1-1 Program Office within the Department of Administrative Services and an Administrator appointed by the Director of Administrative Services. The 9-1-1 Service Program (and its successor, the 9-1-1 Program Office) is responsible primarily for distributing fee revenue received from charges levied on wireless service subscribers to counties and other political subdivisions that operate wireless enhanced 9-1-1 service within the county. H.B. 59 requires that receipts to be disbursed to counties be deposited into RDF Agency Fund 7094 and disbursed from RDF appropriation item 110641.

## Public Utilities Commission of Ohio

### 5F60 870622 Utility and Railroad Regulation

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$29,354,828	\$29,416,477	\$29,649,322	\$28,912,496	<b>\$28,488,384</b>	<b>\$30,619,708</b>
	0.2%	0.8%	-2.5%	<b>-1.5%</b>	<b>7.5%</b>

**Source:** Dedicated Purpose Fund Group: Assessments against the intrastate revenues of the railroads and utilities regulated by the Public Utilities Commission. The total assessment in any year is equal to the agency's appropriation to this line item. If the agency's expenditures are less than its appropriation in a given year, the next year's assessment is reduced by the difference.

**Legal Basis:** ORC 4905.10; Section 357.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** This line item funds activities related to the regulation of investor-owned telephone, electric, gas, water and sewer utilities. The item also funds the Commission's regulation of railroads.

### 5F60 870624 NARUC/NRRI Subsidy

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$85,000	\$85,000	\$46,500	\$93,000	<b>\$85,000</b>	<b>\$85,000</b>
	0.0%	-45.3%	100.0%	<b>-8.6%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: Assessments against the intrastate revenues of the railroads and utilities regulated by the Public Utilities Commission

**Legal Basis:** Section 357.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.; in prior years these funds were deposited in the GRF to the credit of line item 870501, NARUC/NRRI Subsidy, which was originally created by the Controlling Board in 1982)

**Purpose:** This line item funds PUCO's share of an assessment levied by the National Association of Regulatory Utility Commissioners (NARUC) to support the National Regulatory Research Institute (NRRI). The fee is based on a percentage of utilities' operating revenues by class of utility.

## Public Utilities Commission of Ohio

### 5F60 870625 Motor Transportation Regulation

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$4,251,043	\$4,309,374	\$4,418,369	\$803	<b>\$0</b>	<b>\$0</b>
	1.4%	2.5%	-100.0%	<b>-100%</b>	<b>N/A</b>

**Source:** Dedicated Purpose Fund Group: Revenues were derived from taxes on intrastate motor carriers and fees of motor carriers registering to operate within the state via the Base State Motor Carrier registration program

**Legal Basis:** Discontinued line item (formerly ORC 4923.12, originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** Funds in this line item supported activities related to the enforcement of statutes, rules and regulations governing transportation companies (bus and motor carriers) operating within the state. This line item provided matching funds for federal grants funding line items 870604 and 870608. Am. Sub. H.B. 487 of the 129th General Assembly replaced this item with three new PUCO appropriations, Fund 5LT0 appropriation items 870640, 870641, and 870645.

### 5HD0 870629 Radioactive Waste Transportation

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$4,564	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	N/A	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Dedicated Purpose Fund Group: Fees imposed on the transportation of radioactive materials

**Legal Basis:** Discontinued line item (originally established by Controlling Board on August 24, 2009)

**Purpose:** This line item provided funding for radioactive waste transportation inspections, escorts, security, emergency management services and accident response. Am. Sub. H.B. 114 of the 129th G.A. repealed the statute authorizing the collection of these fees.

## Public Utilities Commission of Ohio

### 5KE0 870632 Community - Voicemail Service

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$38,044	\$0	<b>\$0</b>	<b>\$0</b>
	N/A	N/A	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** Dedicated Purpose Fund Group: An assessment on each telephone company that is a local exchange carrier in Ohio

**Legal Basis:** Discontinued line item (originally established by Section 6 of Sub. S.B. 162 of the 128th G.A.)

**Purpose:** The line item funded a Community Voicemail Service Pilot Program, which was to last for two years, for individuals who are in a state of transition and have no access to traditional telephone exchange service or readily available alternatives, including the homeless, clients of battered-spouse programs, and displaced and returning veterans. The program was to be implemented in at least one urban area and one rural area in Ohio. Section 365.10 of Am. Sub. H.B. 153 of the 129th G.A. terminated the program and required PUCO to refund collected assessment funds.

### 5LT0 870640 Intrastate Registration

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$137,700	<b>\$150,503</b>	<b>\$180,000</b>
	N/A	N/A	N/A	<b>9.3%</b>	<b>19.6%</b>

**Source:** Dedicated Purpose Fund Group: Fees paid by for-hire motor carriers operating solely in Ohio

**Legal Basis:** ORC 4921.19; Section 357.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** The fund receives fees paid by motor carriers operating solely in Ohio. Ohio adopted and enforces the Federal Motor Carrier Safety Regulations for motor carriers operating intrastate. Each tractor or truck pulling trailer, tow truck, or bus pays \$30 per year, and each straight truck, van, and car pays \$20 per year. In previous budgets, these PUCO activities were funded by Fund 5F60 appropriation item 870625.

## Public Utilities Commission of Ohio

### 5LT0 870641 Unified Carrier Registration

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$246,784	<b>\$320,788</b>	<b>\$420,000</b>
	N/A	N/A	N/A	<b>30.0%</b>	<b>30.9%</b>

**Source:** Dedicated Purpose Fund Group: Fees for unified carrier registration

**Legal Basis:** ORC 4921.11 and 4921.19; Section 357.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** The fund receives fees for unified carrier registration. The Revised Code requires that annual fee amounts levied by PUCO be identical to those established by the Unified Carrier Registration Agreement (UCRA) Board of Directors as approved by the Federal Motor Carrier Safety Administration. Federal law mandates that all motor carriers required to register with the U.S. Department of Transportation (including private, for-hire, and exempt carriers, as well as brokers, freight forwarders, and leasing companies) pay the fees. Purely intrastate motor carriers are not subject to unified carrier registration fees. In previous budgets, these PUCO activities were funded by Fund 5F60 appropriation item 870625.

### 5LT0 870642 Hazardous Materials Registration

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$705,354	<b>\$648,035</b>	<b>\$753,346</b>
	N/A	N/A	N/A	<b>-8.1%</b>	<b>16.3%</b>

**Source:** Dedicated Purpose Fund Group: Fees collected for the uniform registration and permitting of persons engaged in the highway transportation of hazardous materials in Ohio

**Legal Basis:** ORC 4921.15 and 4921.19; Section 357.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** Funds are used to enforce the Hazardous Materials Transportation Law. This line item receives and disburses funds received under a base-state registration program for hazardous material carriers. Under this type of program, carriers who operate in more than one state can register for all states in their home state. Consequently, some funds are disbursed to other states for those registration fees that are ultimately transferred out of Ohio. In previous budgets, these PUCO activities were funded by Fund 4S60 appropriation items 870618 and 870621.

## Public Utilities Commission of Ohio

### 5LT0 870643 Nonhazardous Materials Civil Forfeiture

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$245,741	\$224,099	\$277,496
	N/A	N/A	N/A	-8.8%	23.8%

**Source:** Dedicated Purpose Fund Group: Forfeitures paid by for-hire motor carriers, private motor carriers, or persons subject to the laws governing the transportation of persons or property

**Legal Basis:** ORC 4923.99 and 4921.21; Section 357.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item funds the administrative costs of the civil forfeitures program, and centralizes collection of civil forfeitures from for-hire motor carriers, private motor carriers, or persons subject to the laws governing the transportation of persons or property. The Revised Code requires that the forfeitures be deposited into the Public Utilities Transportation Safety Fund (Fund 5LT0) until a point of parity is reached when the amount in the fund equals the total amount appropriated from the fund for the fiscal year. Once the point is reached, additional forfeitures must be deposited into the GRF. In previous budgets, these PUCO activities were funded by Fund 4U80 appropriation item 870620.

### 5LT0 870644 Hazardous Materials Civil Forfeiture

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$787,799	\$883,908	\$898,800
	N/A	N/A	N/A	12.2%	1.7%

**Source:** Dedicated Purpose Fund Group: Forfeitures paid by motor carriers and persons who transport hazardous materials

**Legal Basis:** ORC 4923.99 and 4921.21; Section 357.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** Moneys credited to this line item fund emergency response training and other hazardous materials training programs throughout the state. According to law, 50% must go to Cleveland State University for its training program for public safety and emergency services personnel, and 45% must be distributed to other educational institutions, state agencies, regional planning commissions, and political subdivisions. The remaining 5% must be retained by PUCO for administering the law. In the event that the fund receives less than \$400,000, the Cleveland State University program would receive no less than \$200,000. In previous budgets, these PUCO activities were funded by Fund 6610 appropriation item 870612.

## Public Utilities Commission of Ohio

### 5LT0 870645 Motor Carrier Enforcement

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$3,139,701	<b>\$3,453,431</b>	<b>\$4,709,592</b>
	N/A	N/A	N/A	<b>10.0%</b>	<b>36.4%</b>

**Source:** Dedicated Purpose Fund Group: Revenues are derived from annual taxes on for-hire motor carriers subject to PUCO regulation

**Legal Basis:** ORC 4921.13 and 4921.19; Section 357.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** Funds in this line item support activities related to the enforcement of statutes, rules and regulations governing for-hire motor carriers, which are a public utility in Ohio. PUCO ensures that these regulated motor carriers adhere to state and federal safety standards. This line item provides matching funds for federal grants funding line items 870604 and 870608. In previous budgets, these PUCO activities were funded by Fund 5F60 appropriation item 870625 and Fund 5HD0 appropriation item 870629.

### 5Q50 870626 Telecommunications Relay Service

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$3,301,225	\$4,326,894	\$3,866,922	\$3,791,584	<b>\$3,748,544</b>	<b>\$5,000,000</b>
	31.1%	-10.6%	-1.9%	-1.1%	<b>33.4%</b>

**Source:** Dedicated Purpose Fund Group: Beginning January 1, 2009, the PUCO collects an annual assessment from telecommunication service providers

**Legal Basis:** ORC 4905.84; Section 357.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally authorized by Am. Sub. H.B. 562 of the 127th G.A.)

**Purpose:** The Americans with Disabilities Act mandates an intrastate telecommunications relay service (TRS) for persons with communication disabilities. TRS enables persons with hearing or speech disabilities to communicate by phone in a manner functionally equivalent to someone without such a disability through the use of a text telephone yoke (TTY) or other similar devices. This line item reimburses the service vendor for the costs of providing the service.

## Public Utilities Commission of Ohio

### 6380 870611 Biofuels/Municipal Waste Technology

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$6,043	\$0	\$554	\$0	<b>\$0</b>	<b>\$0</b>
	-100%	N/A	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** Dedicated Purpose Fund Group: Grant moneys from the Council of Great Lake Governors, Inc., a Minnesota-based nonprofit corporation which operates a seven-state biomass energy program in the Great Lakes region for the U.S. Department of Energy

**Legal Basis:** Discontinued line item (originally established by Controlling Board on January 11, 1988)

**Purpose:** This line item funded the Ohio Biomass Energy Program which promoted the use of biofuels and municipal waste for energy development and substitution for fossil fuels. The Biomass Energy grant expired and no additional revenue will be generated from the U.S. Department of Energy; PUCO spent the remaining cash balances in the Biofuels and Municipal Waste Technology Fund (Fund 6380) in FY 2012.

### 6610 870612 Hazardous Materials Transportation

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$863,243	\$733,273	\$869,902	\$0	<b>\$0</b>	<b>\$0</b>
	-15.1%	18.6%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** Dedicated Purpose Fund Group: Up to \$800,000 annually in fines and civil forfeitures assessed against hazardous materials transporters (amounts in excess of \$800,000 are deposited into the GRF)

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 428 of the 117th G.A.)

**Purpose:** Moneys credited to this line item funded emergency response training and other hazardous materials training programs throughout the state. In the past, funding has gone to Cleveland State University for its training program and to other educational institutions, state agencies, and political subdivisions for similar programs. Am. Sub. H.B. 487 of the 129th General Assembly replaced this item with a new PUCO appropriation, Fund 5LT0 appropriation item 870644.

## Public Utilities Commission of Ohio

### Federal Fund Group

#### 3330 870601 Gas Pipeline Safety

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$481,446	\$542,467	\$628,133	\$595,035	<b>\$593,942</b>	<b>\$597,959</b>
	12.7%	15.8%	-5.3%	<b>-0.2%</b>	<b>0.7%</b>

**Source:** Federal Fund Group: CFDA 20.700, Pipeline Safety

**Legal Basis:** ORC 4905.91; Section 357.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by the Controlling Board in FY 1973)

**Purpose:** This line item contains operating funds for the Gas Pipeline Safety program. The program was originally authorized by the Natural Gas Pipeline Safety Act of 1968 and more recently by the Pipeline Inspection, Protection, Enforcement, and Safety (PIPES) Act of 2006. The line item receives reimbursements from the federal government amounting to 50% of the costs of operating the program. In order to remain eligible for the funds, the state must maintain a previously established level of effort. Since FY 1998, the state's share of expenses has come from line item 870622, Utility and Railroad Regulation. Prior to that time, the state's share came from the 871-499 State Match line item in the GRF.

#### 3330 870628 Underground Utility Protection

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$98,168	\$83,724	\$11,839	\$0	<b>\$0</b>	<b>\$0</b>
	-14.7%	-85.9%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** Federal Fund Group: CFDA 20.721, Pipeline Safety Grant Program

**Legal Basis:** Discontinued line item (formerly ORC 4905.91, originally established by the Controlling Board in FY 2010)

**Purpose:** This line item contained operating funds to train state excavators on the use of the national Damage Information Reporting Tool (DIRT), which was related to the federal pipeline safety law authorized by the PIPES Act of 2006. Grants awarded to Ohio were intended to prevent third party excavation damage to natural gas pipelines, which is an important goal to ensure natural gas is delivered safely and reliably.

## Public Utilities Commission of Ohio

### 3500 870608 Motor Carrier Safety

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$6,745,925	\$6,282,356	\$7,681,767	\$6,655,033	<b>\$7,147,921</b>	<b>\$7,351,660</b>
	-6.9%	22.3%	-13.4%	<b>7.4%</b>	<b>2.9%</b>

**Source:** Federal Fund Group: CFDA 20.218, Motor Carrier Safety Assistance Program (Federal Motor Carrier Safety Administration)

**Legal Basis:** ORC 4921.21; Section 357.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board in 1984)

**Purpose:** Funds are used to administer the Motor Carrier Safety Assistance Program (MCSAP) involving the safe operation of commercial motor vehicles. The program, originally authorized by the Surface Transportation Act of 1982, began as an inspection program by the PUCO. However, with the passage of the Intermodal Surface Transportation Act of 1991, it was expanded to deal with drug interdiction and other matters under the purview of the State Highway Patrol. To receive the grant, the state must contribute 20% of the total costs and use the funds to enhance the program, not to support existing activities. In FY 1996, the PUCO's transportation enforcement division was transferred to the Department of Public Safety (DPS). As a result, much of these federal moneys are now directed to the Highway Safety Federal Reimbursement Fund (8310). Since, however, the PUCO is the primary recipient for the federal funds, this line item retains appropriation authority over the entire amount of the federal grant. The PUCO transfers the appropriate amount to the DPS to fund the Department's enforcement division. Federal funds were most recently authorized in 2005 by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: a Legacy for Users (SAFETEA-LU).

## Public Utilities Commission of Ohio

### 3CU0 870627 Electric Market Modeling

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$249,100	\$91,183	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-63.4%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Federal Fund Group: CFDA 81.119, State Energy Program Special Projects

**Legal Basis:** Discontinued line item (originally established by the Controlling Board in FY 2009)

**Purpose:** These funds were used in partnership with the Ohio State University to evaluate Ohio electric companies' Standard Service Offers. The long-term objective of the partnership with Ohio State was to establish a university-based regional modeling center. By providing a sophisticated market model, the partnership will enable the PUCO to conduct an analysis of future market prices over the period of several years. Also, the line item was used to conduct a cost-benefit analysis of modern grid deployment in Ohio.

### 3EA0 870630 Energy Assurance Planning

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$49,249	\$168,714	\$154,427	\$55,392	<b>\$17,099</b>	<b>\$0</b>
	242.6%	-8.5%	-64.1%	<b>-69.1%</b>	<b>-100%</b>

**Source:** Federal Fund Group: CFDA 81.122, Electricity Delivery and Energy Reliability, Research, Development and Analysis

**Legal Basis:** Section 357.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by the Controlling Board in FY 2010)

**Purpose:** This line item provided funding to improve state emergency preparedness plans and to ensure quick recovery and restoration from any energy supply disruptions. This entails electricity delivery and energy reliability activities to modernize the electric grid. These federal funds, authorized by the American Recovery and Reinvestment Act (ARRA), were also used for implementation of smart grid programs authorized under Title XIII of the Energy Independence and Security Act of 2007.

## Public Utilities Commission of Ohio

### 3ED0 870631 State Regulators Assistance

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$121,985	\$127,248	\$232,013	<b>\$121,128</b>	<b>\$116,746</b>
	N/A	4.3%	82.3%	<b>-47.8%</b>	<b>-3.6%</b>

**Source:** Federal Fund Group: CFDA 81.122, Electricity Delivery and Energy Reliability, Research, Development and Analysis

**Legal Basis:** Section 357.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by the Controlling Board in FY 2010)

**Purpose:** This line item provides funding to ensure the state utility commission can meet the increased demand caused by the increased workload required to fully address the electricity sector initiatives included in the American Recovery and Reinvestment Act (ARRA). The U.S. Department of Energy made this federal grant available to hire additional staff to ensure appropriate technical expertise is dedicated to regulatory activities pertaining to ARRA initiatives.

### 3V30 870604 Commercial Vehicle Information Systems/Networks

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$26,883	\$42,596	\$501,171	\$655,770	<b>\$185,330</b>	<b>\$100,000</b>
	58.4%	1,076.6%	30.8%	<b>-71.7%</b>	<b>-46.0%</b>

**Source:** Federal Fund Group: CFDA 20.205, Commercial Vehicle Information Systems/Networks (Federal Highway Administration, Highway Planning and Construction grants)

**Legal Basis:** Section 357.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

**Purpose:** The Commercial Vehicle Information Systems and Networks (CVISN) Program is a key component of the Federal Motor Carrier Safety Administration's (FMCSA) drive to improve commercial motor vehicle safety. CVISN enables safety inspectors to target their resources on the highest risk carriers, drivers, and vehicles. PUCO is the administrative lead for Ohio. The departments of Taxation, Public Safety, and Transportation, as well as the Ohio Trucking Association are participating in the project. Federal funds were most recently authorized in 2005 by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: a Legacy for Users (SAFETEA-LU).