

General Revenue Fund

GRF 050321 Operating Expenses

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$2,236,036	\$2,240,616	\$2,143,989	\$2,144,029	\$2,141,406	\$2,144,030
	0.2%	-4.3%	0.0%	-0.1%	0.1%

Source: General Revenue Fund

Legal Basis: Section 381.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used to pay the various operating expenses associated with election administration. In addition to this GRF support, payroll for some Elections Division staff is supported by Fund 5990 line item 050603, Business Services Operating Expenses.

GRF 050407 Poll Workers Training

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$209,743	\$238,100	\$0	\$468,392	\$0	\$468,392
	13.5%	-100%	N/A	-100%	N/A

Source: General Revenue Fund

Legal Basis: Section 381.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used to provide online training programs and to reimburse county boards of elections for costs associated with poll worker training programs. Training occurs twice per year. The Secretary of State annually reimburses counties for these expenses once a statement of expenses has been received.

Dedicated Purpose Fund Group

4120 050609 Notary Commission

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$560,037	\$495,166	\$457,140	\$427,694	\$451,329	\$475,000
	-11.6%	-7.7%	-6.4%	5.5%	5.2%

Source: Dedicated Purpose Fund Group: Fees paid by individuals for notary public licenses

Legal Basis: ORC 147.01 and 147.37; Section 381.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item pays for the operating costs for the Notary Public Office, including the cost of issuing licenses.

Secretary of State

4130 050601 Information Systems

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$100,518	\$26,589	\$36,982	\$51,889	\$53,049	\$49,000
	-73.5%	39.1%	40.3%	2.2%	-7.6%

Source: Dedicated Purpose Fund Group: Fees charged to vendors for special data requests (separate from routine information requests and document-processing)

Legal Basis: Section 381.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used to pay for the material and production costs for printouts and tapes containing voter registration data, electronic information requests for corporation lists, Uniform Commercial Code (UCC) lists, and other special data requests from vendors. Primary users of this data are state and local political parties and candidates, labor unions, associations, advertising agencies, and issue organizations.

5990 050603 Business Services Operating Expenses

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$13,476,527	\$13,116,239	\$12,518,228	\$13,025,715	\$12,643,825	\$14,385,400
	-2.7%	-4.6%	4.1%	-2.9%	13.8%

Source: Dedicated Purpose Fund Group: Fees charged for Corporate and Uniform Commercial Code filings

Legal Basis: ORC 111.16 to 111.18 and 1309.528(A); Section 381.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used to pay for expenses the Business Services Division incurs for processing Uniform Commercial Code filings and various filings required of corporations and partnerships. This line item also supplements GRF funding for staffing costs in the Elections Division otherwise covered under line item 050321, Operating Expenses.

Secretary of State

5N90 050607 Technology Improvements

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$188,959	\$178,738	\$0	\$0	\$0	\$0
	-5.4%	-100%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: 1.0% of the money credited to the Business Services Fund (Fund 5990)

Legal Basis: Discontinued line item

Purpose: This line item was used for the upkeep, improvement or replacement of equipment and for training employees in the use of equipment used to discharge the Office's corporate and uniform commercial code filing responsibilities. The cost of technology upgrades incurred by the Secretary of State is now paid directly from the Business Services Fund (Fund 5990).

Internal Service Activity Fund Group

4S80 050610 Board of Voting Machine Examiners

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$6,932	\$5,043	\$11,620	\$8,237	\$6,612	\$7,200
	-27.3%	130.4%	-29.1%	-19.7%	8.9%

Source: Internal Service Activity Fund Group: Fee of \$2,400 charged to voting machine vendors

Legal Basis: ORC 3506.05; Section 381.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by H.B. 143 of the 120th G.A.)

Purpose: This line item is used to pay for services and expenses of the four members of the Board of Voting Machine Examiners and for other expenses related to examining, testing, and certifying voting machine devices.

Secretary of State

5FG0 050620 BOE Reimbursement and Education

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$50,278	\$334,753	\$2,816,715	\$34,671	\$69,247	\$80,000
	565.8%	741.4%	-98.8%	99.7%	15.5%

Source: Internal Service Activity Fund Group: Transfers authorized by the Controlling Board

Legal Basis: Section 381.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board in December 2008)

Purpose: This line item is used to reimburse boards of elections for all costs of certain special elections and recounts. In FY 2012, in accordance with H.B. 319 of the 129th G.A., the Secretary of State reimbursed county boards of elections approximately \$2.8 million for costs associated with redistricting, which included remapping and reprecincting counties, as well as reprogramming database systems and voting machines.

5FH0 050621 Statewide Ballot Advertising

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,077,353	\$0	\$2,117,911	\$446,218	\$447,473	\$0
	-100%	N/A	-78.9%	0.3%	-100%

Source: Internal Service Activity Fund Group: Transfers from the GRF approved by the Controlling Board as required under ORC 3501.17(G)(1)

Legal Basis: As needed line item

Purpose: This line item is used to pay all costs associated with the required advertising of statewide ballot issues, ballot issue explanations, and arguments for or against issues. The line item was created to reflect the process by which the Secretary of State pays for mandated state ballot advertising costs. The Secretary of State contracts with the appropriate media sources and pays these costs directly.

Holding Account Fund Group

R001 050605 Uniform Commercial Code Refunds

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$14,255	\$90,160	\$11,988	\$3,419	\$17,620	\$30,000
	532.5%	-86.7%	-71.5%	415.4%	70.3%

Source: Holding Account Fund Group: Uniform Commercial Code filing fees

Legal Basis: Section 381.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used to make refunds due to overpayments and return fees for Uniform Commercial Code documents that are not recorded.

Secretary of State

R002 050606 Corporate/Business Filing Refunds

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$32,346	\$35,162	\$47,599	\$127,282	\$80,156	\$85,000
	8.7%	35.4%	167.4%	-37.0%	6.0%

Source: Holding Account Fund Group: Corporate and business filing fees

Legal Basis: Section 381.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used to refund filers for corporate filings that are not recorded or for overpayments of corporate filing fees.

Federal Fund Group

3AC0 050619 Election Data Collection Grant

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$555,575	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: Federal Fund Group: One time federal grant from the U.S. Election Assistance Commission

Legal Basis: Discontinued line item

Purpose: This line was used to develop and document administrative and procedural best practices in precinct-level election data collection.

3AH0 050614 Election Reform/Health and Human Services

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$465,107	\$518,857	\$366,822	\$436,251	\$333,385	\$300,000
	11.6%	-29.3%	18.9%	-23.6%	-10.0%

Source: Federal Fund Group: CFDA 90.401, Federal Help America Vote Act (HAVA) of 2002, Pub. L. No. 107-252, Title II, Subtitle D, Section 261

Legal Basis: Section 381.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board on November 3, 2003)

Purpose: This line item is used to meet the requirements of the federal Americans with Disabilities Act (ADA) and state law, including facility accessibility and voter education mandates. These moneys are typically used to make construction improvements to voting facilities to allow for greater handicapped access, or to acquire certain voting machines for handicapped individuals.

Secretary of State

3AS0 050616 Help America Vote Act (HAVA)

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,715,269	\$2,216,665	\$1,282,276	\$3,382,272	\$783,373	\$2,689,521
	29.2%	-42.2%	163.8%	-76.8%	243.3%

Source: Federal Fund Group: CFDA 90.401, Federal Help America Vote Act (HAVA) of 2002 Pub. L. No. 107-252

Legal Basis: Section 381.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Section 5 of Sub. H.B. 262 of the 125th G.A.)

Purpose: The line item is used to purchase new Direct Recording Electronic (DRE) or optical scan voting machines in compliance with the Help America Vote Act of 2002, make voter registration upgrades, provide voter education, and administer the federal grant program.

3FM0 050624 Miscellaneous Federal Grants

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$81,260	\$8,571	\$191,429
	N/A	N/A	N/A	-89.5%	2,133.5%

Source: Federal Fund Group: CFDA 12.217 - Electronic Absentee Systems for Elections

Legal Basis: Section 381.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board on December 12, 2011)

Purpose: This line item is used to house federal funds for which a specific fund was not designated. The FY 2014-FY 2015 appropriations are to be used to acquire and use technology to streamline the absent voting process for military and overseas voters, provide equipment to county boards of elections for this processing work, and to assist in working with Ohio universities to collect data and identify issues faced by military and overseas voters.