

## Commission on Service and Volunteerism

### General Revenue Fund

#### GRF 866321 CSV Operations

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$129,915	\$126,542	\$286,660	\$293,840	<b>\$309,646</b>	<b>\$322,547</b>
	-2.6%	126.5%	2.5%	<b>5.4%</b>	<b>4.2%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 387.20 of Am. Sub. H.B. 64 of the 131st G.A.

**Purpose:** This line item supports the operating expenses for the Commission on Service and Volunteerism. The Commission manages, monitors, and evaluates programs funded by AmeriCorps and promotes volunteerism and community service efforts across the state.

### Dedicated Purpose Fund Group

#### 5GN0 866605 Serve Ohio Support

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$16,869	\$27,015	\$30,500	\$29,602	<b>\$28,626</b>	<b>\$30,000</b>
	60.1%	12.9%	-2.9%	<b>-3.3%</b>	<b>4.8%</b>

**Source:** Dedicated Purpose Fund Group: Gifts and donations

**Legal Basis:** Section 387.20 of Am. Sub. H.B. 64 of the 131st G.A.

**Purpose:** These funds are used to support the ServeOhio Awards Program and to help subsidize costs relating to the Annual Conference on Service and Volunteerism. The line item also provides funding for mini-grants for national service days and other activities to help promote volunteerism.

#### 6240 866604 Volunteer Contracts and Services

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$38,315	\$56,608	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	47.7%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Dedicated Purpose Fund Group: Gifts, donations, and inter-agency contracts

**Legal Basis:** Discontinued line item

**Purpose:** These funds were used to support the Commission's operating expenses.

## Commission on Service and Volunteerism

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### Federal Fund Group

#### 3R70 866617 AmeriCorps Programs

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$7,240,337	\$6,778,498	\$5,629,763	\$6,421,868	<b>\$6,234,490</b>	<b>\$7,178,630</b>
	-6.4%	-16.9%	14.1%	<b>-2.9%</b>	<b>15.1%</b>

**Source:** Federal Fund Group: CFDA 94.013, Corporation for National Community Service Grant

**Legal Basis:** Section 387.20 of Am. Sub. H.B. 64 of the 131st G.A.

**Purpose:** The vast majority of these funds are distributed to grant recipients for the AmeriCorps Program, which places individuals in communities with critical needs. AmeriCorps' projects focus on disaster services, economic opportunity, education, environmental stewardship, healthy futures, and veterans and military families. A small amount of funding is also used for administrative expenses.