

Department of Job and Family Services

General Revenue Fund

GRF 600321 Program Support

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$37,170,114	\$44,462,774	\$30,001,236	\$26,059,181	\$26,677,737	\$30,043,219
	19.6%	-32.5%	-13.1%	2.4%	12.6%

Source: General Revenue Fund

Legal Basis: Section 305.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board in FY 2002)

Purpose: This line item is the primary source of funding for support services provided by the Ohio Department of Job and Family Services' (ODJFS) component offices to the rest of the agency. H.B. 487 of the 129th G.A. changed this item's name from Support Services to Program Support. H.B. 59 of the 130th G.A. moved the state share of Medicaid administrative funding to the Department of Medicaid and appropriated these funds in GRF line item 651425, Health Care Program Support - State.

GRF 600410 TANF State/Maintenance of Effort

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$151,192,213	\$150,624,643	\$151,621,638	\$151,938,787	\$151,926,047	\$153,386,934
	-0.4%	0.7%	0.2%	0.0%	1.0%

Source: General Revenue Fund

Legal Basis: Sections 305.10, 305.22, 305.60, 305.73, and 305.198 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used in conjunction with other line items for Temporary Assistance for Needy Families (TANF) programs. Expenditures from this line item are counted toward the state's maintenance of effort (MOE) for the federal TANF Block Grant. MOE is about \$416.9 million annually.

H.B. 64 earmarks \$500,000 in each fiscal year to do both of the following: establish a pilot program in Cuyahoga County to implement reforms of the TANF Program and the Supplemental Nutritional Assistance Program (SNAP); and to provide services to SNAP recipients who face significant barriers to employment. H.B. 483 of the 131st G.A. specifies that any unexpended, unencumbered portion of this earmark remaining from FY 2016 is reappropriated to FY 2017 for the same purpose. H.B. 64 of the 131st G.A. also earmarks \$500,000 in each fiscal year to support the Ohio Parenting and Pregnancy Program.

Department of Job and Family Services

GRF 600413 Child Care State/Maintenance of Effort

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$84,729,702	\$79,247,816	\$84,647,800	\$84,639,396	\$84,683,960	\$84,732,730
	-6.5%	6.8%	0.0%	0.1%	0.1%

Source: General Revenue Fund

Legal Basis: Section 305.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board in FY 1997)

Purpose: This line item is used in conjunction with several other line items for publicly funded child care. Expenditures from this line item are used to draw down the federal Child Care and Development Fund (CCDF) grants. Approximately \$45.4 million of these funds may also be double-counted as MOE for the TANF Block Grant as long as the money is used to meet the purposes of both programs. H.B. 487 of the 129th G.A. changed this item's name from Child Care Match/Maintenance of Effort to Child Care State/Maintenance of Effort.

GRF 600416 Information Technology Projects

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$81,084,881	\$82,117,947	\$49,028,209	\$50,359,467	\$52,877,809	\$54,679,144
	1.3%	-40.3%	2.7%	5.0%	3.4%

Source: General Revenue Fund

Legal Basis: Section 305.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item funds the development, implementation, and maintenance of computer systems used by ODJFS and the county departments of job and family services. Major computer projects include Client Registry Information System - Enhanced (CRIS-E), Statewide Automated Child Welfare Information System (SACWIS), and Support Enforcement Tracking System (SETS), as well as various network administration activities. H.B. 487 of the 129th G.A. changed this item's name from Computer Projects to Information Technology Projects. H.B. 59 of the 130th G.A. moved the state share of Medicaid administrative funding to the Department of Medicaid and appropriated these funds in GRF line item 651425, Health Care Program Support - State.

Department of Job and Family Services

GRF 600417 Medicaid Provider Audits

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$767,628	\$389,754	\$0	\$0	\$0	\$0
	-49.2%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used to fund payroll for the Office of Fiscal and Monitoring Services in ODJFS. The federal government matches Medicaid administrative expenditures at 50%. This federal share was paid through line item 600623, Health Care Federal. Beginning in FY 2014, the state share of Medicaid administrative funding previously appropriated in this line item was moved to GRF line item 651425, Health Care Program Support - State, in the Department of Medicaid's budget.

GRF 600420 Child Support Programs

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$5,296,436	\$4,999,228	\$5,864,616	\$5,225,367	\$5,547,756	\$6,780,203
	-5.6%	17.3%	-10.9%	6.2%	22.2%

Source: General Revenue Fund

Legal Basis: Section 305.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item provides the non-federal share of state administrative expenditures for child support enforcement. H.B. 487 of the 129th G.A. changed this item's name from Child Support Administration to Child Support Programs.

GRF 600421 Family Assistance Programs

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$3,581,223	\$3,541,996	\$2,881,705	\$2,460,117	\$3,044,975	\$7,728,740
	-1.1%	-18.6%	-14.6%	23.8%	153.8%

Source: General Revenue Fund

Legal Basis: Section 305.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board in FY 2002)

Purpose: This line item supports ODJFS's administrative expenses of public assistance programs that deliver cash assistance, non-cash supports, and food assistance to low-income families. H.B. 487 of the 129th G.A. changed this item's name from Office of Family Stability to Family Assistance Programs.

Department of Job and Family Services

GRF 600423 Families and Children Programs

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$4,999,927	\$4,750,135	\$4,520,990	\$4,979,251	\$6,699,813	\$7,688,643
	-5.0%	-4.8%	10.1%	34.6%	14.8%

Source: General Revenue Fund

Legal Basis: Section 305.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board in FY 2002)

Purpose: This line item provides funding for payroll, purchased personal services, conference fees, maintenance, and equipment for child welfare services provided by the Office of Families and Children. H.B. 487 of the 129th G.A. changed this item's name from Office of Children and Families to Families and Children Programs.

GRF 600425 Health Care Programs

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$25,226,595	\$27,595,820	\$0	\$0	\$0	\$0
	9.4%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Controlling Board in FY 2002)

Purpose: This line item was the primary source of funding for the operating expenses of the Office of Ohio Health Plans. The federal earnings on the payments from this line item were deposited into the GRF. H.B. 487 of the 129th G.A. changed this item's name from Office of Ohio Health Plans to Health Care Programs. H.B. 59 of the 130th G.A. moved this line item to the Department of Medicaid and it was renumbered and renamed 651425, Medicaid Program Support – State.

GRF 600445 Unemployment Insurance Administration

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$0	\$0	\$0	\$0	\$19,359,831	\$23,887,879
	N/A	N/A	N/A	N/A	23.4%

Source: General Revenue Fund

Legal Basis: Section 305.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used for administrative expenses associated with the Unemployment Insurance Program.

Department of Job and Family Services

GRF 600466 Foster Care Administration

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$550,000
	N/A	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Section 601.10 of Sub. H.B. 390 of the 131st G.A.

Purpose: This line item is used to plan the expansion of foster care services for individuals 18 to 21 years of age.

GRF 600502 Child Support - Local

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$23,554,281	\$23,653,133	\$23,454,455	\$23,923,235	\$24,304,378	\$23,814,103
	0.4%	-0.8%	2.0%	1.6%	-2.0%

Source: General Revenue Fund

Legal Basis: Section 305.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item provides state funds to the counties for the administration of the Child Support Enforcement Program. H.B. 487 of the 129th G.A. changed this item's name from Office of Administration-Local to Child Support-Local.

GRF 600511 Disability Financial Assistance

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$14,637,499	\$12,643,412	\$16,481,039	\$14,358,411	\$9,859,889	\$12,500,000
	-13.6%	30.4%	-12.9%	-31.3%	26.8%

Source: General Revenue Fund

Legal Basis: ORC 5115.04; Section 305.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used for Disability Financial Assistance (DFA). The DFA Program provides cash assistance to persons who are unemployable due to a physical or mental impairment, and who are not receiving cash assistance from other public assistance programs that are supported by federal funds (such as Ohio Works First).

Department of Job and Family Services

GRF 600521 Family Assistance - Local

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$73,382,115	\$64,832,770	\$42,191,386	\$45,386,865	\$44,575,539	\$46,132,751
	-11.7%	-34.9%	7.6%	-1.8%	3.5%

Source: General Revenue Fund

Legal Basis: Sections 305.10 and 305.30 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board in FY 2002)

Purpose: This line item is used to advance to counties the state's share of county administration expenditures for Food Assistance and DFA. Prior to FY 2014, this line item was used to advance to counties the state's share of administration expenditures for Medicaid. H.B. 487 of the 129th G.A. changed this item's name from Entitlement Administration-Local to Family Assistance - Local. Funding for this purpose was moved, under H.B. 59, to GRF line item 655522 Medicaid Program Support - Local (for general administration).

GRF 600523 Family and Children Services

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$51,069,298	\$52,771,442	\$53,305,625	\$62,631,226	\$55,658,739	\$57,755,323
	3.3%	1.0%	17.5%	-11.1%	3.8%

Source: General Revenue Fund

Legal Basis: Sections 305.10, 305.110, 305.120, and 305.122 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board in FY 2002)

Purpose: This line item provides the state share for foster parent stipends and the federal Chaffee education training vouchers, which allows ODJFS to reimburse foster care givers for attending and completing ODJFS-approved training courses; the state operating allocation, which provides state funds to supplement the Title XX funds a county receives; the state child protection allocation, which is distributed to each public children services agency (PCSA) to partially reimburse costs incurred by the PCSA in performing its duties; and an allocation to implement the Feisal Case Review recommendations.

H.B. 64 of the 131st G.A. makes the following earmarks: \$300,000 in each fiscal year to children's crisis care facilities; up to \$3.2 million to match eligible federal Title IV-B ESSA funds and federal Title IV-E Chafee funds allocated to public children services agencies; and \$700,000 in FY 2016 and \$200,000 in FY 2017 to fund the Child Placement Level of Care Tool Pilot Program.

Department of Job and Family Services

GRF 600525 Health Care/Medicaid

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$11,424,680,687	\$11,737,107,556	\$0	\$0	\$0	\$0
	2.7%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: Prior to the establishment of the Department of Medicaid in FY 2014, the line item was the primary funding source for the Ohio Medicaid program, including both service and certain administrative expenditures. The majority of Medicaid expenditures made from the state GRF earned the regular Federal Medical Assistance Percentage (FMAP) reimbursement rate at approximately 60%, although family planning expenditures earned an enhanced 90% federal participation rate, and a portion of the buy-in premium payments were state funds only. Expenditures for the State Children's Health Insurance Program (SCHIP) from this line item earned an enhanced FMAP at approximately 71%. The federal earnings on the payments that were made entirely from this line item were deposited as revenue into the GRF to help support this item's appropriation. Effective FY 2014, the line item was moved to the Department of Medicaid and was renumbered and renamed 651525, Medicaid/Health Care Services. The state share of Medicaid administrative funding previously appropriated in this line item was also moved to the Department of Medicaid, but funds for that purpose are instead appropriated in GRF line item 651425, Health Care Program Support - State.

GRF 600526 Medicare Part D

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$261,607,785	\$293,181,561	\$0	\$0	\$0	\$0
	12.1%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used by ODJFS for the implementation and operation of the Medicare Part D requirements contained in the federal Medicare Prescription Drug, Improvement, and Modernization Act of 2003. H.B. 59 of the 130th G.A. moved this line item to the Department of Medicaid; the line item was renumbered 651526, Medicaid Part D.

Department of Job and Family Services

GRF 600528 Adoption Services

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$66,432,896	\$64,864,273	\$61,662,134	\$62,301,762	\$59,240,741	\$66,825,946
	-2.4%	-4.9%	1.0%	-4.9%	12.8%

Source: General Revenue Fund

Legal Basis: ORC 5153.163; Section 305.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

Purpose: This line item is used to pay for state adoption subsidy programs, which provide payments to families who adopt children with special needs. This line is supported by both the state GRF funding and federal reimbursement for adoption services.

GRF 600533 Child, Family, and Community Protective Services

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$13,050,689	\$11,684,544	\$13,094,879	\$13,318,371	\$12,302,775	\$13,500,000
	-10.5%	12.1%	1.7%	-7.6%	9.7%

Source: General Revenue Fund

Legal Basis: Sections 305.10 and 305.130 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used to help individuals maintain self-sufficiency; to respond to reports of abuse, neglect, and exploitation of children and adults; to provide outreach and referral services regarding home and community-based services to individuals at risk of placement in a group home or institution; and to provide outreach, referral, application assistance, and other services to assist individuals in receiving assistance, benefits, or services from public assistance programs.

GRF 600534 Adult Protective Services

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$316,549	\$360,687	\$493,744	\$1,535,086	\$7,488,125	\$2,640,000
	13.9%	36.9%	210.9%	387.8%	-64.7%

Source: General Revenue Fund

Legal Basis: ORC 5101.72; Section 305.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item provides funding to county departments of job and family services for adult protective services.

Department of Job and Family Services

GRF 600535 Early Care and Education

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$123,578,638	\$123,537,327	\$123,589,177	\$139,460,335	\$143,450,719	\$143,436,793
	0.0%	0.0%	12.8%	2.9%	0.0%

Source: General Revenue Fund

Legal Basis: Section 305.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used in conjunction with other line items for publicly funded child care. Most expenditures are counted toward the state's TANF MOE, which is about \$416.9 million annually.

GRF 600537 Children's Hospital

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$11,998,403	\$5,998,347	\$0	\$0	\$0	\$0
	-50.0%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used to make supplemental Medicaid payments to Children's Hospitals. Beginning in FY 2014, funding for this purpose was moved to the Department of Medicaid and appropriations were provided for in GRF line item 651525, Medicaid/Health Care Services.

GRF 600540 Food Banks

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$4,000,000	\$4,000,000	\$5,488,124	\$6,511,876	\$0	\$0
	0.0%	37.2%	18.7%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used to provide funds to the Ohio Association of Food Banks. H.B. 59 of the 130th G.A. changed the name of this item to Food Banks. Prior to FY 2014, this line item was named Second Harvest Food Banks after the name of the organization that received this funding. The organization changed its name to the Ohio Association of Food Banks. In H.B. 64 of the 131st G.A. funding for the Association is provided through the following line items: 600410, TANF State/Maintenance; 600658, Public Assistance Activities; and 600689, TANF Block Grant.

Department of Job and Family Services

GRF 600541 Kinship Permanency Incentive Program

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$3,381,150	\$2,384,904	\$3,620,940	\$4,162,640	\$3,456,016	\$3,500,000
	-29.5%	51.8%	15.0%	-17.0%	1.3%

Source: General Revenue Fund

Legal Basis: Section 305.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Section 309.10 of Am. Sub. H.B. 153 of the 129th G.A.)

Purpose: This line item is used to provide time-limited incentive payments to kinship caregivers that meet certain eligibility criteria through the Kinship Permanency Incentive Program.

GRF 600546 Healthy Food Financing Initiative

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$0	\$0	\$0	\$0	\$675,000	\$1,325,000
	N/A	N/A	N/A	N/A	96.3%

Source: General Revenue Fund

Legal Basis: Sections 305.10 and 305.53 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used to support the Healthy Food Financing Initiative. The Initiative supports healthy food access in underserved communities in urban and rural low and moderate income areas, as defined by either the U.S. Department of Agriculture (USDA), as identified in the USDA's Food Access Research Atlas, or through a methodology that has been adopted for use by another governmental or philanthropic healthy food initiative.

H.B. 64 of the 131st G.A. earmarked \$250,000 in FY 2016 and FY 2017 for the East Side Market in Cleveland to support healthy food access. H.B. 390 of the 131st G.A. modified this to instead specify that these funds would be provided to the Cleveland Community Development Corporation to establish and operate a sustainable public market on the east side of Cleveland that will support healthy food access. H.B. 390 also specified that any unexpended, unencumbered amount not distributed in FY 2016 is reappropriated to FY 2017 for the same purpose.

Department of Job and Family Services

GRF 600548 Gallipolis Digital Works

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$100,000
	N/A	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Section 601.10 of Sub. H.B. 390 of the 131st G.A.

Purpose: This line item is used to provide funds to the Gallipolis Digital Works Program.

GRF 655522 Medicaid Program Support - Local

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$0	\$0	\$30,570,426	\$33,969,904	\$38,025,614	\$38,267,970
	N/A	N/A	11.1%	11.9%	0.6%

Source: General Revenue Fund

Legal Basis: Sections 305.10, 305.30, and 327.220 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used to send to county departments of job and family services the state's share of Medicaid costs for providing local administrative services for Medicaid and the State Children's Health Insurance Program (SCHIP). Prior to FY 2014, expenditures for these purposes were made from GRF line item 600521, Family Assistance - Local.

GRF 655523 Medicaid Program Support - Local Transportation

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$0	\$0	\$30,738,328	\$33,169,794	\$35,815,486	\$45,080,495
	N/A	N/A	7.9%	8.0%	25.9%

Source: General Revenue Fund

Legal Basis: Sections 305.10, 305.30, and 327.210 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used to send to county departments of job and family services the state's share of Medicaid costs for providing local transportation services for certain Medicaid enrollees. Prior to FY 2014, expenditures for these purposes were made from GRF line item 600525, Health Care/Medicaid.

Department of Job and Family Services

Dedicated Purpose Fund Group

1980 600647 Children's Trust Fund

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$2,755,032	\$3,527,025	\$3,382,486	\$3,284,819	\$2,549,439	\$5,873,848
	28.0%	-4.1%	-2.9%	-22.4%	130.4%

Source: Dedicated Purpose Fund Group: Fees charged for copies of birth and death certificates, and for filing a decree of divorce or dissolution; interest earned on deposits

Legal Basis: ORC 3109.14; Section 305.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item provides state funding for expenditures related to the Children's Trust Fund, which was created in 1984 and is the state's primary funding agent for programs designed to prevent child abuse and neglect.

4A80 600658 Public Assistance Activities

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$33,887,266	\$25,625,367	\$25,789,673	\$11,041,449	\$20,388,374	\$26,000,000
	-24.4%	0.6%	-57.2%	84.7%	27.5%

Source: Dedicated Purpose Fund Group: Assigned child support collections

Legal Basis: Sections 305.10, 305.60, 305.70, and 305.73 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: This line item is used to expend funds collected from the nonfederal share of all county Ohio Works First (OWF) child support collections. Persons receiving child support and OWF cash benefits are required to assign their child support payments to ODJFS to cover part of their OWF cash benefits. Expenditures from this line item are used in conjunction with other line items to cover cash assistance payments issued directly to OWF participants. These expenditures are counted toward the state's TANF MOE, which is about \$416.9 million annually. This line item may also be used for food assistance and to provide funds to food banks.

Department of Job and Family Services

4A90 600607 Unemployment Compensation Administration Fund

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$4,880,557	\$20,442,703	\$7,180,653	\$7,498,462	\$7,998,066	\$18,020,101
	318.9%	-64.9%	4.4%	6.7%	125.3%

Source: Dedicated Purpose Fund Group: Interest collected on delinquent employer contributions to the Unemployment Compensation Trust Fund, all fines and forfeitures assessed on employers, and all court costs and interest paid or collected in connection with the repayment of fraudulently obtained benefits

Legal Basis: ORC 4141.11; Section 305.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item is used to fund operations related to unemployment services for which federal funds are not available or have not been received.

4A90 600694 UC Review Commission - SAF

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$1,743,702	\$790,351	\$2,289	\$0	\$0	\$0
	-54.7%	-99.7%	-100%	N/A	N/A

Source: Dedicated Purpose Fund Group: Interest collected on delinquent employer contributions to the Unemployment Compensation Trust Fund, all fines and forfeitures assessed on employers, and all court costs and interest paid or collected in connection with the repayment of fraudulently obtained benefits

Legal Basis: Discontinued line item (originally established in Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item was used for the state share of operating costs for the Unemployment Compensation Review Commission (UCRC). The UCRC reviews appeals of benefit determinations made by the Office of Unemployment Compensation. Beginning in FY 2014, the UCRC was solely funded by federally-funded line item 600679, UC Review Commission - Federal.

Department of Job and Family Services

4E70 600604 Family and Children Services Collections

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$121,066	\$0	\$152,687	\$192,299	\$157,735	\$400,000
	-100%	N/A	25.9%	-18.0%	153.6%

Source: Dedicated Purpose Fund Group: \$30 of the \$50 filing fee assessed to adoptive parents

Legal Basis: ORC 2101.16; Section 305.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board in April 1996)

Purpose: This line item funds the Putative Father Registry. This registry is designed to allow a man who believes he may have fathered a child to register his interests in the child. By registering, the father will be notified if his child is placed for adoption. This may decrease the possibility for adoption disruption. If there are surplus amounts in the fund that supports this line item that are not required to operate the registry, ODJFS may use those funds to promote the adoption of children with special needs. H.B. 487 of the 129th G.A. changed this item's name from Children and Family Services Collections to Family and Children Services Collections.

4F10 600609 Family and Children Activities

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$135,524	\$141,011	\$10,319	\$143,787	\$291,344	\$383,549
	4.0%	-92.7%	1,293.4%	102.6%	31.6%

Source: Dedicated Purpose Fund Group: Various gifts and grants

Legal Basis: Sections 305.10 and 305.140 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item is used to expend funds from private foundations in support of pilot projects that promote programs that enhance the health, safety, and well-being of children and families. This line item supports the implementation of the Differential (Alternative) Response method of responding to child abuse and neglect. H.B. 487 of the 129th G.A. changed this item's name from Children and Family Services Activities to Family and Children Activities.

Department of Job and Family Services

4J50 600613 Nursing Facility Bed Assessments

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$472	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Nursing facility bed assessments

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 152 of the 120th G.A.; fund abolished by Am. Sub. H.B. 153 of the 129th G.A.)

Purpose: This line item provided the state share of franchise fee reimbursements to nursing facilities. The federal share was paid through line item 600623, Health Care Federal. This line item was also used to transfer moneys to the Department of Aging and provided funds for PASSPORT. In FY 2012 and FY 2013, funding for this line item was consolidated into line item 600608, Medicaid-Nursing Facilities. The corresponding Fund 4J50 was abolished.

4Z10 600625 Healthcare Compliance

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$458,748	\$9,420,567	\$0	\$0	\$0	\$0
	1,953.5%	-100%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Monetary sanctions levied against Managed Care Plan providers that failed to comply with encounter data requirements

Legal Basis: Discontinued line item (originally established by Controlling Board in October 1998)

Purpose: This line item was used to collect and redistribute sanctions levied against Medicaid providers. Medicaid managed care providers who failed to comply with health care data collection requirements were fined and the fine revenue was deposited into the Health Care Compliance Fund (Fund 4Z10). When providers came into compliance, they were reimbursed for the fines paid. H.B. 153 of the 129th G.A. also allowed this line item to be used for expenses incurred in implementation or operation of Health Home programs and for the creation, modification, or replacement of any federally funded Medicaid healthcare systems in FY 2012 and FY 2013. This line item was discontinued in H.B. 59 of the 130th G.A. Appropriations for administrative activities previously funded in this line item are provided through line item 651654, Medicaid Program Support, used by the Department of Medicaid. Appropriations for managed care previously funded in this line item are provided in line item 651612, Managed Care Performance Payments, also used by the Department of Medicaid.

Department of Job and Family Services

5AJ0 600631 Money Follows the Person

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$907,602	\$1,595,353	\$0	\$0	\$0	\$0
	75.8%	-100%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: CFDA 93.791, earned reimbursement from the Money Follows the Person Grant

Legal Basis: Discontinued line item (originally established by section 751.20 of Am. Sub. 562 of the 127th G.A.)

Purpose: This line item was used to support the Money Follows the Person Grant initiative. The funds were used for system reform activities related to the initiative. H.B. 59 of the 130th G.A. moved this line item to the Department of Medicaid and renumbered the line item as 651631, Money Follows the Person.

5C90 600671 Medicaid Program Support

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$82,271,244	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Earned federal reimbursement from the Institutions for Mental Disease Disproportionate Share (IMD/DSH) Program, which was generated from state fund expenditures made by the Department of Mental Health, transfers from the Ohio Department of Developmental Disabilities (ODODD) for the non-federal portion of targeted case management costs, state share of pharmacy payments for those in developmental centers, back billing for the disability assistance program, and state funded drug expenditures made by ODODD

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item was used to support the state share of offsets to GRF line item 600525 (DSH offsets).

Department of Job and Family Services

5DB0 600637 Military Injury Relief Subsidies

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$220,500	\$102,500	\$109,000	\$122,000	\$0	\$0
	-53.5%	6.3%	11.9%	-100%	N/A

Source: Dedicated Purpose Fund Group: State income tax check-off

Legal Basis: Discontinued line item

Purpose: This line item was used to provide military injury grants. In order to be eligible, an individual must have been injured while serving on active duty during Operation Enduring Freedom (Afghanistan), Operation Iraqi Freedom, or Operation New Dawn (the later name for the United States military operation in Iraq), or have been diagnosed with post traumatic stress disorder after having served in those operations. H.B. 487 of the 129th G.A. changed this item's name from Military Injury Grants to Military Injury Relief Subsidies. Funds for this purpose are now provided through Department of Veterans Services line item 900643, Military Injury Relief Program.

5DL0 600639 Health Care/Medicaid Support - Recoveries

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$85,046,702	\$149,115,755	\$0	\$0	\$0	\$0
	75.3%	-100%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Medicaid revenues, recoveries, and collections, unless the revenue or collection was specified by Controlling Board or statute to be deposited into a different fund

Legal Basis: Discontinued line item (originally established in Section 606.17 of Am. Sub. H.B. 530 of the 126th G.A.)

Purpose: This line item was used by ODJFS to pay for Medicaid services and contracts. H.B. 487 of the 129th G.A. changed this item's name from Medicaid Revenue and Collections to Health Care/Medicaid Support - Recoveries. In H.B. 59 of the 130th G.A., funding was moved to the Department of Medicaid and the line item was renumbered and renamed 651639, Medicaid Services – Recoveries.

Department of Job and Family Services

5DM0 600633 Audit Settlements and Contingency

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$4,959,782	\$4,724,907	\$11,068,123	\$23,852,961	\$39,809,778	\$5,000,000
	-4.7%	134.3%	115.5%	66.9%	-87.4%

Source: Dedicated Purpose Fund Group: Federal reimbursement for expenditures that are claimed towards federal grants transferred from the Refunds and Audit Settlements Fund (Fund R012)

Legal Basis: ORC 5101.073; Section 305.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: This line item is used for expenditures towards audits, settlements, contingencies, and other related expenses.

5DP0 600634 Adoption Assistance Loan

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$500,000
	N/A	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: One-time moneys transferred in FY 2010 from the Unclaimed Funds Trust Fund, used by the Department of Commerce; loan repayment revenue

Legal Basis: ORC 3107.018 and 5101.143; Sections 305.10 and 305.160 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Sub. H.B. 562 of the 127th G.A.)

Purpose: This line item provides loans for the financial needs of a prospective adoptive parent. A prospective parent can receive no more than \$3,000 if the child being adopted resides in Ohio and no more than \$2,000 if the child resides in another state. ODJFS may use up to 10% of the appropriation for administration of the adoption assistance loans.

5ES0 600630 Food Bank Assistance

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
	0.0%	0.0%	0.0%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Transfer from the federal Food Stamps and State Administration Fund (Fund 3840)

Legal Basis: Section 305.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used to provide funds to the Ohio Association of Food Banks. The Association also receives funding from other line items within ODJFS. H.B. 487 of the 129th G.A. changed this item's name from Food Assistance to Food Bank Assistance.

Department of Job and Family Services

5FX0 600638 Medicaid Payment Withholding

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$5,674,372	\$2,013,839	\$0	\$0	\$0	\$0
	-64.5%	-100%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Withheld funds of the providers that change ownership

Legal Basis: Discontinued line item (originally established by Controlling Board in December 2008)

Purpose: This line item was used to release to providers payments that were withheld in accordance with ORC 5111.681 and/or to transfer the withheld funds to the appropriate fund used by ODJFS at final resolution. In H.B. 59 of the 130th G.A., the funding for this purpose was moved to the Department of Medicaid and the line item was renumbered and renamed 651638, Medicaid Services – Payment Withholding.

5GF0 600656 Health Care/Medicaid Support - Hospital/UPL

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$496,489,378	\$508,451,965	\$0	\$0	\$0	\$0
	2.4%	-100%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Money generated by assessment on hospital total facility costs

Legal Basis: Discontinued line item (originally established in ORC 5112.41)

Purpose: This line item paid hospital incentive payments, supported hospital upper payment limit programs, and provided offsets to Medicaid GRF spending. H.B. 487 of the 129th G.A. changed this item's name from Medicaid - Hospital to Health Care/Medicaid Support - Hospital/UPL. H.B. 59 of the 130th G.A. moved this line item to the Department of Medicaid and renumbered and renamed the line item as 651656, Medicaid Services – Hospital UPL.

Department of Job and Family Services

5GV0 600657 Child and Adult Protective Services

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$2,795,876	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: One-time transfer of funds from the Tobacco Use Prevention and Control Foundation Endowment Fund

Legal Basis: Discontinued line item (originally established in section 512.90 of Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: This line item was used to provide funds to county public children services agencies to support child and adult protective services.

5HC0 600695 Unemployment Compensation Interest

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$70,738,127	\$50,805,215	\$44,495,535	\$37,157,095	\$27,580,525	\$28,668,609
	-28.2%	-12.4%	-16.5%	-25.8%	3.9%

Source: Dedicated Purpose Fund Group: Transfers from the GRF, Tobacco Use Prevention and Control Foundation Endowment Fund, and the Child and Adult Protective Services Fund

Legal Basis: Sections 305.10 and 305.180 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board in September 2011)

Purpose: This line item is used to pay the accrued interest owed to the federal government on advances made from the Federal Unemployment Account to Ohio's Unemployment Compensation Trust Fund. Interest payments are due the last day of September each year until the state has paid down the loan balance.

5KT0 600696 Early Childhood Education

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$0	\$0	\$0	\$0	\$7,805,562	\$20,000,000
	N/A	N/A	N/A	N/A	156.2%

Source: Dedicated Purpose Fund Group: Money paid to the state by casino operators in excess of amounts required by Chapter 3772. of the Revised Code for licenses or fees, or by Title 57 of the Revised Code for taxes

Legal Basis: ORC 3772.34; Sections 305.10 and 305.163 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used to support early learning and development programs operating in smaller communities, early learning and development programs that are rated in the Step Up to Quality program at the third highest tier or higher, or both.

Department of Job and Family Services

5KU0 600611 Unemployment Insurance Support - Other Sources

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$500,000
	N/A	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Third parties that contract with ODJFS for wage and employment records

Legal Basis: ORC 4141.43; Section 305.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board in December 2011)

Purpose: This line item is be used for the administration of unemployment compensation programs. H.B. 487 of the 129th G.A. changed this item's name from Unemployment Compensation Administrative Support - Other Sources to Unemployment Insurance Support - Other Sources.

5KW0 600612 Managed Care Performance Payment

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$0	\$8,848,776	\$0	\$0	\$0	\$0
	N/A	-100%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Amounts transferred to the fund by the Director of Budget and Management

Legal Basis: Discontinued line item (originally established in ORC 5111.1711)

Purpose: The line item was used to make payments to managed care organizations that met performance standards established by ODJFS.

5N10 600677 County Technologies

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$297,400	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Reimbursement from county departments of job and family services for computer-related purchases and services

Legal Basis: Discontinued line item (originally established by Controlling Board in FY 2001)

Purpose: This line item supported computer-related purchases for county departments of job and family services. This fund was replaced in November 2009 by Fund 5HL0.

Department of Job and Family Services

5NG0 600660 Victims of Human Trafficking

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$100,000
	N/A	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Monies seized during human trafficking law enforcement actions

Legal Basis: ORC 5101.87; Sections 305.10 and 305.170 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used to provide treatment, care, rehabilitation, education, housing, and assistance for victims of trafficking in persons.

5P50 600692 Health Care/Medicaid Support - Drug Rebates

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$220,402,650	\$229,301,953	\$0	\$0	\$0	\$0
	4.0%	-100%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Prescription drug manufacturer rebates to Ohio Medicaid

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: This line item was used to pay for Medicaid services and contracts and offset Medicaid expenditures that would otherwise have been paid from GRF line item 600525, Health Care/Medicaid. H.B. 487 of the 129th G.A. changed this item's name from Prescription Drug Rebate - State to Health Care/Medicaid Support - Drug Rebates. H.B. 59 of the 130th G.A. moved the funding associated with this line item to the Department of Medicaid and renumbered and renamed the line item 651639, Medicaid Services – Recoveries.

Department of Job and Family Services

5R20 600608 Long-Term Care Support

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$372,882,039	\$389,103,602	\$0	\$0	\$0	\$0
	4.4%	-100%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Franchise fee assessment on nursing facilities and money raised by horse-racing-related taxes

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: This line was used to make Medicaid payments for nursing facility, home and community based services, and the Residential State Supplement Program. The federal share was paid through line item 600623, Health Care Federal. H.B. 153 of the 129th G.A. consolidated the funding for line item 600613, Nursing Facility Bed Assessments, into line item 600608, Medicaid-Nursing Facilities. H.B. 487 of the 129th G.A. changed this item's name from Medicaid Nursing Facilities to Long-Term Care Support. H.B. 59 of the 130th G.A. moved this line item to the Department of Medicaid and renumbered and renamed the line item as 651608, Medicaid Services – Long Term Care.

5SRC0 600669 Healthier Buckeye Grant Pilot Program

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$11,500,000
	N/A	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Transfer of FY 2015 GRF ending balance funds

Legal Basis: Sections 305.10, 305.30, and 512.30 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used to provide grants to local healthier buckeye councils for the Healthier Buckeye Grant Pilot Program. The Ohio Healthier Buckeye Advisory Council is required to recommend to ODJFS the eligibility criteria, application processes, and maximum grant amounts for the Pilot Program.

Department of Job and Family Services

5RX0 600699 Workforce Development Projects

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$0	\$0	\$0	\$0	\$914,427	\$1,000,000
	N/A	N/A	N/A	N/A	9.4%

Source: Dedicated Purpose Fund Group: Intrastate agency transfers, nonfederal grants, and other similar revenue sources

Legal Basis: ORC 6301.19 (appropriation established by the Controlling Board on July 20, 2015)

Purpose: This line item is used to support program and administrative expenses related to the implementation of workforce initiatives. In addition, the line item is also used for OhioMeansJobs website enhancements to benefit post-secondary education students and recent graduates.

5RY0 600698 Human Services Projects

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$0	\$0	\$0	\$0	\$1,857,409	\$4,000,000
	N/A	N/A	N/A	N/A	115.4%

Source: Dedicated Purpose Fund Group: Cash transfers from the Audit Settlements and Contingency Fund (Fund 5DM0) in FY 2016 and the GRF in FY 2017, as well as intrastate agency transfers and nonfederal grants

Legal Basis: ORC 5101.072; Section 512.33 of Am. Sub. H.B. 64 of the 131st G.A. (appropriation established by the Controlling Board on July 20, 2015)

Purpose: This line item is used to support program and administrative expenses related to the implementation of human service initiatives within ODJFS.

Department of Job and Family Services

5S30 600629 Health Care Program and DDD Support

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$5,799,723	\$6,225,687	\$0	\$0	\$0	\$0
	7.3%	-100%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: An annual fee charged by the Ohio Department of Developmental Disabilities (ODODD) to the county DD boards

Legal Basis: Discontinued line item (originally established by Controlling Board in October 2001)

Purpose: This line item was created to disburse funds received from ODODD as limited by ORC 5123.0412, which includes developmental disabilities-related administration and oversight and county board technical support. H.B. 153 of the 129th G.A. required that ODODD charge the county boards of DD an annual fee of 1.25% of the value of all Medicaid claims paid for case management or home and community-based services. ODODD then transferred 30% of the funds collected to ODJFS. H.B. 487 of the 129th G.A. changed this item's name from MR/DD Medicaid Administration and Oversight to Health Care Program and DDD Support. In FY 2014, this line item was replaced by ODODD's new line item 653622, Medicaid Admin and Oversight.

5U30 600654 Health Care Program Support

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$9,609,984	\$11,381,122	\$0	\$0	\$0	\$0
	18.4%	-100%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Variety of Medicaid financing activities

Legal Basis: Discontinued line item

Purpose: This line item was used to pay costs associated with the administration of the Medicaid Program, including the Medicaid Information Technology Systems (MITS). MITS is funded at either 10% state and 90% federal, or 25% state and 75% federal, depending on the type of expenditure for the project. H.B. 487 of the 129th G.A. changed this item's name from Health Care Services Administration to Health Care Program Support. In FY 2014, this line item was replaced by the Department of Medicaid's line item 651654, Medicaid Program Support.

Department of Job and Family Services

5U60 600663 Family and Children Support

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$3,093,305	\$3,143,734	\$2,688,877	\$2,766,784	\$3,028,699	\$4,000,000
	1.6%	-14.5%	2.9%	9.5%	32.1%

Source: Dedicated Purpose Fund Group: Various withholding allowances of pass-through dollars

Legal Basis: Section 305.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board in June 2002)

Purpose: This line item funds the state portion of the Child Welfare Training Program for county personnel, child welfare related administrative expenses, and tuition assistance for students. H.B. 487 of the 129th G.A. changed this item's name from Children and Family Support to Family and Children Support.

6510 600649 Hospital Care Assurance Program Fund

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$198,372,123	\$198,809,990	\$0	\$0	\$0	\$0
	0.2%	-100%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Hospital Care Assurance Program (HCAP) assessments on hospitals

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 738 of the 117th G.A.)

Purpose: This line item was used to disburse the hospital share of funding for HCAP. Hospitals were assessed an amount on their total facility costs. The total anticipated assessments from all Ohio hospitals were combined with the anticipated federal revenue in Fund 3F00, Hospital Care Assurance Match. These funds were distributed to the hospitals based on methodology provided in the Ohio Administrative Code. Beginning in FY 2014, this line item was replaced by the Department of Medicaid's line item 651649, Medicaid Services – HCAP.

Department of Job and Family Services

Internal Service Activity Fund Group

4K10 600621 DDD Support - Franchise Fee

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$40,723,707	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: Internal Service Activity Fund Group: Bed tax for each day of use of an ICF/MR bed

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item was used to fund the state share of reimbursement to Intermediate Care Facilities for the Mentally Retarded (ICFs/MR) for the cost of the franchise fee. The federal share was paid through 600623, Health Care Federal. Moneys from this account were also transferred to the Ohio Department of Developmental Disabilities (ODODD), to provide funds for use as state match for the Medicaid waiver programs under ODODD.

5HL0 600602 State and County Shared Services

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$114,832	\$511,791	\$1,230,469	\$1,527,541	\$306,654	\$3,000,000
	345.7%	140.4%	24.1%	-79.9%	878.3%

Source: Internal Service Activity Fund Group: Reimbursement from county departments of job and family services for computer-related purchases and services

Legal Basis: Section 305.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board on November 30, 2009)

Purpose: This line item supports computer-related purchases and services provided to county departments of job and family services. ODJFS purchases computer equipment (to ensure that technical specifications are met) and the counties reimburse ODJFS. Prior to the creation of this fund, Fund 5N10 was used to receive county reimbursement for computer-related purchases, and expenditures were made out of line item 600677, County Technologies.

Department of Job and Family Services

Fiduciary Fund Group

1920 600646 Child Support Intercept - Federal

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$119,125,321	\$111,357,982	\$105,369,741	\$101,052,006	\$100,809,158	\$129,250,000
	-6.5%	-5.4%	-4.1%	-0.2%	28.2%

Source: Fiduciary Fund Group: Overdue child support payments collected by the Internal Revenue Service

Legal Basis: ORC 3123.81; Section 305.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used to collect overdue child support payments from federal income tax refunds. This line item was created to comply with federal law, which required states to have procedures for income tax refund withholdings. H.B. 487 of the 129th G.A. changed this item's name from Support Intercept-Federal to Child Support Intercept-Federal.

5830 600642 Child Support Intercept - State

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$9,899,095	\$9,733,317	\$11,845,095	\$12,432,829	\$11,244,636	\$14,000,000
	-1.7%	21.7%	5.0%	-9.6%	24.5%

Source: Fiduciary Fund Group: Overdue child support payments collected by the Department of Taxation

Legal Basis: ORC 5747.121; Section 305.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used to collect overdue child support payments from state personal income tax refunds. This line item was created to comply with federal law, which required states to have procedures for income tax refund withholding. H.B. 487 of the 129th G.A. changed this item's name from Support Intercept-State to Child Support Intercept-State.

Department of Job and Family Services

5B60 600601 Food Assistance Intercept

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$618,679	\$359,054	\$420,131	\$438,976	\$513,442	\$1,000,000
	-42.0%	17.0%	4.5%	17.0%	94.8%

Source: Fiduciary Fund Group: Federal tax refunds withheld from individuals who receive Food Assistance benefits in error

Legal Basis: ORC 5101.184; Section 305.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used to pay back the U.S. Department of Agriculture for federal reimbursement for fraudulent Food Assistance Program benefit payments. A small portion of the collection is sent back to the county where the fraudulent benefits were issued as an incentive payment for participation in this program.

Holding Account Fund Group

R012 600643 Refunds and Audit Settlements

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$576,812	\$23,919,114	\$279,452	\$404,573	\$1,846	\$500,000
	4,046.8%	-98.8%	44.8%	-99.5%	26,985.6%

Source: Holding Account Fund Group: Unidentified checks received by ODJFS

Legal Basis: Section 305.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item acts as a holding account for checks whose disposition cannot be determined at the time of receipt. Upon determination of the appropriate fund into which the check should have been deposited, a disbursement is made from this line item to the appropriate fund.

R013 600644 Forgery Collections

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$10,000
	N/A	N/A	N/A	N/A	N/A

Source: Holding Account Fund Group: Funds from banks and other entities that cashed a forged public assistance check that was repaid to the state

Legal Basis: Section 305.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item is used to receive funds from banks and other entities that cashed forged public assistance warrants.

Department of Job and Family Services

Federal Fund Group

3270 600606 Child Welfare

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$23,390,783	\$21,907,053	\$23,677,147	\$22,147,790	\$21,187,750	\$29,769,866
	-6.3%	8.1%	-6.5%	-4.3%	40.5%

Source: Federal Fund Group: CFDA 93.645, Child Welfare Grant; CFDA 93.556, Promoting Safe and Stable Families Grant

Legal Basis: ORC 5101.14; Section 305.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used to expend matching federal funds (Title IV-B) for the costs associated with providing child welfare services to children and their families.

3310 600615 Veterans Programs

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$0	\$6,889,417	\$6,886,565	\$6,593,471	\$6,372,869	\$8,000,000
	N/A	0.0%	-4.3%	-3.3%	25.5%

Source: Federal Fund Group: CFDA 17.801 Disabled Veterans' Outreach Program; CFDA 17.804 Local Veterans' Employment Representative Program

Legal Basis: Section 305.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 487 of the 129th G.A.)

Purpose: This line item is used for two veteran's programs. The Local Veterans Employment Representatives Program ensures veterans receive a range of workforce and employment services needed to meet their employment and training needs. The Disabled Veterans Outreach Program Specialist (DVOPS) Program provides intensive services that may include job-search coaching, vocational counseling, and specialized one-on-one job development assistance. DVOPS services target veterans who are economically or educationally disadvantaged, including homeless veterans and veterans with barriers to employment. Prior to FY 2013, expenditures for these programs were made from line item 600686, Workforce Programs.

Department of Job and Family Services

3310 600624 Employment Services Programs

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$0	\$18,583,000	\$19,241,167	\$16,902,625	\$24,974,815	\$26,779,732
	N/A	3.5%	-12.2%	47.8%	7.2%

Source: Federal Fund Group: CFDA 17.207, Employment Services (Wagner-Peyser)

Legal Basis: Section 305.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 487 of the 129th G.A.)

Purpose: This line item is used to provide job search assistance, referral and placement assistance to job seekers, re-employment services to unemployment insurance claimants, and recruitment services to employers with employment opportunities. Prior to FY 2013, expenditures for these services were made from line item 600686, Workforce Programs.

3310 600686 Workforce Programs

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$44,088,479	\$5,432,746	\$5,007,179	\$5,255,035	\$5,083,523	\$6,260,000
	-87.7%	-7.8%	5.0%	-3.3%	23.1%

Source: Federal Fund Group: CFDA 17.002, Labor Force Statistics; CFDA 17.271, Work Opportunity Tax Credit Program; CFDA 17.273, Temporary Labor Certification for Foreign Workers; CFDA 17.283, Workforce Innovation Fund; CFDA 17.268, H-1B Job Training Grants

Legal Basis: Section 305.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item is used to administer various federally-funded programs, including the Labor Market Information Program, the Work Opportunity Tax Credit Program, and the Foreign Labor Certification Program. H.B. 487 of the 129th G.A. changed this item's name from Federal Operating to Workforce Programs. Prior to FY 2013, this line item was used for expenditures for other workforce development programs that are now made from line items 600615, Veterans Programs, and 600624, Employment Services Programs.

Department of Job and Family Services

3840 600610 Food Assistance Programs

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$129,827,554	\$133,800,584	\$126,276,992	\$127,123,633	\$130,677,611	\$160,859,956
	3.1%	-5.6%	0.7%	2.8%	23.1%

Source: Federal Fund Group: CFDA 10.551, Supplemental Nutrition Assistance Program; CFDA 10.561, State Administrative Matching Grants for the Supplemental Nutrition Assistance Program; CFDA 10.568 Emergency Food Assistance Program (Administrative Costs)

Legal Basis: ORC 5101.541; Section 305.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used to reimburse the state and county departments of job and family services' costs of administering the Food Assistance Program. For most activities, the federal government reimburses states 50% for managing the program. H.B. 487 of the 129th G.A. changed this item's name from Food Assistance and State Administration to Food Assistance Programs.

3850 600614 Refugee Services

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$7,723,298	\$9,157,479	\$10,623,420	\$8,899,321	\$8,265,625	\$12,564,952
	18.6%	16.0%	-16.2%	-7.1%	52.0%

Source: Federal Fund Group: CFDA 93.566, Refugee and Entrant Assistance - State Administered Programs; CFDA 93.576, Refugee and Entrant Assistance - Discretionary Grants; CFDA 93.584, Refugee and Entrant Assistance - Targeted Assistance Grants

Legal Basis: ORC 5101.49; Section 305.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used for Ohio's Refugee Services programs. These programs temporarily provide refugees with cash assistance, medical assistance, and social services in order to help with their transition to living in the United States. These programs are fully funded by the federal government.

Department of Job and Family Services

3950 600616 Federal Discretionary Grants

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$1,234,220	\$718,062	\$750,407	\$601,969	\$1,590,588	\$2,259,264
	-41.8%	4.5%	-19.8%	164.2%	42.0%

Source: Federal Fund Group: CFDA 93.643, Children's Justice Grants; CFDA 93.669, Child Abuse and Neglect Grants; CFDA 93.603, Adoption Incentive Payments

Legal Basis: Section 305.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 171 of the 118th G.A.)

Purpose: This line item is used to expend certain federal grants for children and adult welfare activities.

3960 600620 Social Services Block Grant

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$84,581,317	\$41,258,878	\$39,476,373	\$37,807,808	\$41,062,650	\$47,000,000
	-51.2%	-4.3%	-4.2%	8.6%	14.5%

Source: Federal Fund Group: CFDA 93.667, Social Services Block Grant

Legal Basis: ORC 5101.46; Section 305.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board in January 1972)

Purpose: This line item is used to expend ODJFS's share of the federal Title XX Social Services Block Grant (SSBG). Three departments share in the total grant received: ODJFS (72.50%); the Department of Mental Health and Addiction Services (12.93%); and the Department of Developmental Disabilities (14.57%). The SSBG provides funds for administration, training, and direct services. The services are for adults and children and include: adoption, day care, adult day care, physical protection, homemaker services, job training, counseling, and legal services. (TANF funds transferred for Title XX (SSBG) purposes are expended through line item 600689, TANF Block Grant.)

Department of Job and Family Services

3970 600626 Child Support - Federal

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$171,126,930	\$170,583,072	\$161,323,896	\$168,419,376	\$170,526,016	\$200,000,000
	-0.3%	-5.4%	4.4%	1.3%	17.3%

Source: Federal Fund Group: CFDA 93.563, Child Support Enforcement Grant

Legal Basis: Section 305.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used to expend the federal share of all county and state child support administrative expenditures, including the federal share for the Support Enforcement Tracking System and federal incentive awards. H.B. 487 of the 129th G.A. changed this item's name from Child Support to Child Support-Federal.

3980 600627 Adoption Program - Federal

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$211,121,062	\$155,148,620	\$120,317,359	\$121,423,247	\$121,485,736	\$171,178,779
	-26.5%	-22.5%	0.9%	0.1%	40.9%

Source: Federal Fund Group: CFDA 93.659, Adoption Assistance

Legal Basis: ORC 5153.16 and 5153.163; Section 305.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item is used to pass through federal funds to counties for the administrative costs of placing children in public or private institutions and family foster homes, to pay for state administrative costs, and to pay the federal share of Title IV-E adoption assistance payments over the state maximum participation amount. This line item also provides funds for the Independent Living Program and for the Education and Training Vouchers Program. H.B. 487 of the 129th G.A. changed this item's name from Adoption Maintenance/ Administration to Adoption Program- Federal.

Department of Job and Family Services

3A20 600641 Emergency Food Distribution

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$3,236,698	\$2,767,827	\$3,088,697	\$3,126,428	\$3,975,604	\$5,000,000
	-14.5%	11.6%	1.2%	27.2%	25.8%

Source: Federal Fund Group: CFDA 10.568, Emergency Food Assistance Program (Administrative Costs); CFDA 10.565, Commodity Supplemental Food Program

Legal Basis: ORC 5101.48; Section 305.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used for administrative expenses related to processing, storage, and distribution of food commodities in local storage centers. ODJFS develops policies, performs audits, and negotiates contracts pertaining to the distribution of surplus food.

3AW0 600675 Fatherhood Commission

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$141,456	\$0	\$0	\$0	\$265,673	\$1,981,306
	-100%	N/A	N/A	N/A	645.8%

Source: Federal Fund Group: CFDA 93.086, Healthy Marriage Promotion and Responsible Fatherhood Grants

Legal Basis: Established by Controlling Board November 9, 2015

Purpose: This line item is used to administer the New Beginnings for New Fathers Program, which helps fathers strengthen their relationships with their children and also helps fathers overcome barriers that prevent them from being effective and nurturing parents. Funds will be used to support responsible parenting, economic stability, and healthy marriage and relationship education. The program will be conducted in Franklin, Clark, Cuyahoga, Hamilton, and Montgomery counties. Prior to FY 2016, this line item was used to expend funds from the Healthy Marriage Initiative Grant from the U.S. Department of Health and Human Services. This grant was used to deliver marriage education courses through regional partners in the Akron, Cincinnati, Cleveland, Columbus, and Toledo metropolitan areas.

Department of Job and Family Services

3D30 600648 Children's Trust Fund Federal

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$2,091,121	\$935,542	\$933,427	\$1,206,886	\$1,493,300	\$3,477,699
	-55.3%	-0.2%	29.3%	23.7%	132.9%

Source: Federal Fund Group: CFDA 93.590, Community-Based Child Abuse Prevention Grants

Legal Basis: ORC 3109.14 through 3109.18; Section 305.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 171 of the 117th G.A.)

Purpose: This line item provides state funding for the expenditures related to the Ohio Children's Trust Fund (OCTF). OCTF was created in 1984 and is the state's primary funding agent for programs designed to prevent child abuse and neglect. These funds are provided to each county through a formula based on the number of children living in each county. As required by state law, OCTF funding focuses exclusively on support for primary and secondary prevention activities.

3ER0 600603 Health Information Technology

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$119,171,577	\$104,124,370	\$0	\$0	\$0	\$0
	-12.6%	-100%	N/A	N/A	N/A

Source: Federal Fund Group: CFDA 93.778, Medical Assistance Program (Medicaid: Title XIX); The American Reinvestment and Recovery Act of 2009 (Public Law 111-5) Section 4201, Medicaid Provider HIT Adoption and Operation Payments Implementation funding provides moneys for states to make payments to Medicaid providers and for state administrative expenses related to adoption of EHR technology

Legal Basis: Discontinued line item (originally established by Controlling Board in September 2010)

Purpose: This line item was used for provider Electronic Health Record incentives and administrative costs related to the Health Information Technology (HIT) grant. H.B. 59 of the 130th G.A. moved this line item to the Department of Medicaid and renumbered and renamed the line item 651603, Medicaid Health Information Technology.

Department of Job and Family Services

3F00 600623 Health Care Federal

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$2,434,330,597	\$2,389,012,781	\$0	\$0	\$0	\$0
	-1.9%	-100%	N/A	N/A	N/A

Source: Federal Fund Group: CFDA 93.778, Medical Assistance Grants (Medicaid: Title XIX); CFDA 93.779, Centers for Medicare and Medicaid Services Research, Demonstrations and Evaluations (added by Controlling Board in October 2001); federal share of drug rebates and other Medicaid revenues

Legal Basis: Discontinued line item (originally established by Controlling Board in October 1997)

Purpose: This line item was created to simplify accounting for the non-GRF federal share of Medicaid funding. Major activity in this line item included the federal share of Medicaid payments, eligibility outreach, and county administration. This line item was used as the federal share for several non-GRF Medicaid line items. H.B. 59 of the 130th G.A. moved this line item to the Department of Medicaid and renumbered and renamed the line item 651623, Medicaid Services – Federal.

3F00 600650 Hospital Care Assurance - Federal

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$347,965,466	\$355,750,653	\$0	\$0	\$0	\$0
	2.2%	-100%	N/A	N/A	N/A

Source: Federal Fund Group: CFDA 93.778, Medical Assistance Program (Medicaid: Title XIX)

Legal Basis: Discontinued line item

Purpose: This line item was used to disburse the federal matching funds generated as a result of the deposits to Fund 6510 under the Hospital Care Assurance Program (HCAP). H.B. 487 of the 129th G.A. changed this item's name from Hospital Care Assurance Match to Hospital Care Assurance - Federal. In FY 2014, funding for this purpose was provided in the Department of Medicaid's line item 651623, Medicaid Services - Federal.

Department of Job and Family Services

3F01 655624 Medicaid Program Support

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$0	\$0	\$97,689,284	\$122,812,730	\$140,688,233	\$146,680,495
	N/A	N/A	25.7%	14.6%	4.3%

Source: Federal Fund Group: CFDA 93.778, Medical Assistance Program (Medicaid)

Legal Basis: Section 305.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This federally funded line item is used to send county departments of job and family services the federal share of expenditures for administration and transportation services made from line items 655522, Medicaid Program Support - Local, and 655523, Medicaid Program Support - Local Transportation.

3FA0 600680 Health Care Grants - Federal

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$1,064,559	\$11,295,301	\$0	\$0	\$0	\$0
	961.0%	-100%	N/A	N/A	N/A

Source: Federal Fund Group: CFDA 93.525, State Planning and Establishment Grants for the Affordable Care Act's Exchanges; CFDA 93.767, Children's Health Insurance Program Reauthorization Act (CHIPRA) bonus payment

Legal Basis: Discontinued line item (originally established by Controlling Board in November 2010)

Purpose: This line item was used for Medicaid/SCHIP and non-Medicaid/SCHIP program initiatives stemming from the Patient Protection and Affordable Care Act of 2010. H.B. 487 of the 129th G.A. changed this item's name from Ohio Health Care Grants to Health Care Grants - Federal. H.B. 59 of the 130th G.A. moved this line item to the Department of Medicaid and renumbered and renamed the line item 651680, Health Care Grants – Federal.

Department of Job and Family Services

3G50 600655 Interagency Reimbursement

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$1,366,226,456	\$1,241,701,370	\$0	\$0	\$0	\$0
	-9.1%	-100%	N/A	N/A	N/A

Source: Federal Fund Group: CFDA 93.658, Foster Care-Title IV-E; CFDA 93.777, State Survey and Certification of Health Care Providers and Suppliers; CFDA 93.778, Medical Assistance Program (Medicaid: Title XIX); CFDA 93.767, Children's Health Insurance Program; CFDA 93.791, Money Follows the Person

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: This line item disbursed to other agencies the federal reimbursement (primarily Medicaid) for expenditures made by the other agencies. H.B. 59 of the 130th G.A. moved this line item to the Department of Medicaid and renumbered and renamed it 651655, Medicaid Interagency Pass-Through.

3H70 600617 Child Care Federal

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$213,994,049	\$209,180,433	\$235,268,692	\$208,200,511	\$220,233,747	\$213,000,000
	-2.2%	12.5%	-11.5%	5.8%	-3.3%

Source: Federal Fund Group: CFDA 93.596, Child Care and Development Fund (Mandatory/Matching); CFDA 93.575, Child Care and Development Block Grant (Discretionary); CFDA 84.412, Race to the Top - Early Learning Challenge; CFDA 93.708, ARRA Head Start

Legal Basis: Section 305.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is mainly used for publicly funded child care, licensing child care facilities, and for related quality programs.

3N00 600628 Foster Care Program - Federal

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$109,816,141	\$161,562,155	\$202,751,253	\$220,941,794	\$221,186,652	\$291,968,616
	47.1%	25.5%	9.0%	0.1%	32.0%

Source: Federal Fund Group: CFDA 93.658, Foster Care-Title IV-E

Legal Basis: ORC 5101.141; Section 305.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item is used to distribute federal funds to public children services agencies for foster care maintenance payments and administration under Title IV-E of the Social Security Act.

Department of Job and Family Services

3S50 600622 Child Support Projects

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$327,664	\$263,136	\$272,471	\$300,073	\$342,829	\$534,050
	-19.7%	3.5%	10.1%	14.2%	55.8%

Source: Federal Fund Group: CFDA 93.597, Grants to States for Access and Visitation Program

Legal Basis: Section 305.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board in October 1997)

Purpose: This line item is used to facilitate non-custodial parents' access to, and visitation of, their children and to encourage the payment of child support obligations. County agencies apply for these funds from the Office of Child Support.

3V00 600688 Workforce Innovation and Opportunity Act Programs

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$129,073,399	\$120,554,359	\$119,884,568	\$111,344,033	\$97,417,560	\$128,000,000
	-6.6%	-0.6%	-7.1%	-12.5%	31.4%

Source: Federal Fund Group: CFDA 17.258, Workforce Investment Act (WIA) Adult Program; CFDA 17.259, WIA Youth Activities; CFDA 17.278, WIA Dislocated Workers; CFDA 17.277, WIA National Emergency Grants; CFDA 17.281 WIA Dislocated Worker National Reserve Technical Assistance and Training

Legal Basis: ORC 6301.02; Section 305.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board in April 2000)

Purpose: This line item is used to distribute WIA dollars to local workforce investment boards to administer the Youth, Adult, and Dislocated Worker activities through local One-Stops. ODJFS retains a portion of these dollars for statewide use, Rapid Response, and administration.

Department of Job and Family Services

3V40 600678 Federal Unemployment Programs

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$178,797,714	\$150,720,423	\$127,112,173	\$109,284,614	\$96,714,384	\$133,814,212
	-15.7%	-15.7%	-14.0%	-11.5%	38.4%

Source: Federal Fund Group: CFDA 17.225, Unemployment Insurance; CFDA 17.245, Trade Adjustment Assistance

Legal Basis: ORC 4141.10; Section 305.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: This line item is used to support the functions of the Office of Unemployment Compensation as well as the Office of Workforce Development to administer federal unemployment programs.

3V40 600679 UC Review Commission - Federal

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$3,427,129	\$3,904,253	\$4,678,868	\$4,249,610	\$4,419,456	\$6,185,788
	13.9%	19.8%	-9.2%	4.0%	40.0%

Source: Federal Fund Group: CFDA 17.225, Unemployment Insurance

Legal Basis: ORC 4141.06; Section 305.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: This line item is used for the Unemployment Compensation Review Commission (UCRC). The UCRC reviews appeals of benefit determinations made by the Office of Unemployment Compensation. H.B. 487 of the 129th G.A. changed this item's name from Unemployment Compensation Review Commission - Federal to UC Review Commission - Federal.

Department of Job and Family Services

3V60 600689 TANF Block Grant

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$679,709,085	\$620,443,662	\$587,678,703	\$625,455,329	\$641,372,248	\$836,437,504
	-8.7%	-5.3%	6.4%	2.5%	30.4%

Source: Federal Fund Group: CFDA 93.558, Temporary Assistance for Needy Families (TANF) Block Grant

Legal Basis: ORC 5101.821; Sections 305.10, 305.60, 305.73, 305.80, 305.90, 305.100, 305.103, 305.105, 305.107, and 305.108 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used to fund TANF programs, mainly Ohio Works First cash assistance and the Prevention, Retention, and Contingency Program. TANF is the first title of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA) that establishes a comprehensive welfare reform program designed to move welfare recipients into work and limit public assistance. This line item is also used to partially fund publicly funded child care.

H.B. 64 of the 131st G.A. establishes the following earmarks from the line item in each fiscal year: up to \$6,540,000 to provide support to programs or organizations that align with the mission and goals of the Governor's Office of Faith-Based and Community Initiatives; up to \$2.0 million for the Independent Living Initiative; \$1.0 million for the Ohio Commission on Fatherhood; \$625,000 for the Ohio Alliance of Boys & Girls Club; \$400,000 for the Seven Year Promise Program; and \$500,000 for Big Brothers Big Sisters of Central Ohio. H.B. 64 also establishes an earmark of \$250,000 in FY 2016 for the Harvard Community Services Center.