

General Revenue Fund

GRF 360501 Education and Collections

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$2,368,997	\$2,368,997	\$3,618,997	\$3,618,997	\$4,368,997	\$4,218,997
	0.0%	52.8%	0.0%	20.7%	-3.4%

Source: General Revenue Fund

Legal Basis: ORC 149.30 and 149.31; Section 295.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This line item is used to maintain the collections of the Ohio History Connection, including historical artifacts, specimens, and the State Archives. These funds also support the development of educational content and programs, such as school, summer camp, and distance learning programs, the Ohio History Central web site, and resources for researchers, archivists, and genealogists.

GRF 360502 Site and Museum Operations

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$3,926,288	\$3,926,288	\$4,926,288	\$5,426,288	\$6,091,086	\$5,941,086
	0.0%	25.5%	10.1%	12.3%	-2.5%

Source: General Revenue Fund

Legal Basis: ORC 149.30; Section 295.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item supports operational costs, including personnel, maintenance, and promotions, for 55 of the state's 57 historic sites, including the Ohio History Center and Ohio Village. This line item funds OHS-operated sites and provides limited operating support for 51 sites managed in cooperation with 43 local partners.

Ohio History Connection

GRF 360504 Ohio Preservation Office

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$290,000	\$290,000	\$290,000	\$290,000	\$290,000	\$290,000
	0.0%	0.0%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 149.30 and 149.311; Section 295.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item supports the Ohio Historic Preservation Office, which manages preservation programs in accordance with state and federal law. These include reviewing applications for state and federal preservation tax credits, cataloging historic properties, nominating sites for the National Register of Historic Places, and providing historical reviews and technical assistance to federally funded projects to ensure compliance with federal preservation requirements. These funds are also used to provide a state match in order to draw down support from the federal Historic Preservation Fund.

GRF 360505 National Afro-American Museum

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$414,798	\$414,798	\$414,798	\$414,798	\$500,000	\$500,000
	0.0%	0.0%	0.0%	20.5%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 149.302; Section 295.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. H.B. 658 of the 109th G.A.)

Purpose: This line item is used to support the operations of the National Afro-American Museum and Cultural Center in Wilberforce. The Center focuses on the African-American heritage of Ohio and the Northwest Territory.

Ohio History Connection

GRF 360506 Hayes Presidential Center

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$281,043	\$281,043	\$309,147	\$309,147	\$500,000	\$500,000
	0.0%	10.0%	0.0%	61.7%	0.0%

Source: General Revenue Fund

Legal Basis: Section 295.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item is used for operating expenses at the Hayes Presidential Center in Fremont. The Center consists of Rutherford B. Hayes' residence, a library, a museum, and the tomb of Hayes and his wife. The Center is independently operated and also receives moneys from an endowment fund.

GRF 360508 State Historical Grants

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$1,140,570	\$390,570	\$500,000	\$400,000	\$1,500,000	\$1,500,000
	-65.8%	28.0%	-20.0%	275.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 295.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item provides pass-through funding for local historical projects and institutions. In the FY 2016-FY 2017 biennium, this line item provides \$250,000 in each fiscal year for both the Cincinnati Museum Center and the Western Reserve Historical Society and \$500,000 in each fiscal year for both the James A. Garfield Monument at the Lake View Cemetery in Cleveland and the Murphy Theatre in Wilmington.

Ohio History Connection

GRF 360509 Outreach and Partnership

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$90,395	\$90,395	\$90,395	\$90,395	\$160,395	\$160,395
	0.0%	0.0%	0.0%	77.4%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 149.30; Section 295.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: This line item provides funds for the Ohio History Connection's Local History Office, which manages activities to provide schools and local history organizations around the state with outreach, curriculum, and professional development support, and coordinates volunteer programs and statewide conferences and workshops. In the FY 2016-2017 biennium, this line item includes an earmark of \$70,000 in each fiscal year for the Ohio World War I Centennial Working Group.

GRF 360522 Ohio Veterans Admissions

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$500,000
	N/A	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Section 295.10 of Am. Sub. H.B. 64 of the 131st G.A.

Purpose: This appropriation item provides pass-through funds to the Columbus Downtown Development Corporation for the purpose of providing free admission for Ohio veterans to the Ohio Veterans Memorial and Museum, earmarking \$500,000 in FY 2017 for this purpose.

Ohio History Connection

Dedicated Purpose Fund Group

5KLO 360602 Ohio History Tax Check-off

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$0	\$243,301	\$175,000	\$0	\$86,000	\$250,000
	N/A	-28.1%	-100%	N/A	190.7%

Source: Dedicated Purpose Fund Group: Income tax refund contributions

Legal Basis: ORC 149.308; Section 295.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by the Controlling Board on October 29, 2012)

Purpose: This line item uses donations from the income tax check-off for OHS to support the History Fund Grant Program, which provides competitive grants to local history organizations, nonprofits, and local governments for eligible historic preservation and education activities. Grants are issued in three categories: Organizational Development, Programs and Collections, and Bricks and Mortar. Minimum and maximum grant amounts vary based on the category of grant.

5PDD 360603 Ohio History License Plate

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$10,000
	N/A	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Specialty license plate purchases from the Registrar of Motor Vehicles.

Legal Basis: ORC 149.307 and 4503.95; Section 295.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by H.B. 59 of the 130th G.A.)

Purpose: This line item uses funds made available from the Ohio History License Plate Contribution Fund, which receives deposits from the Registrar of Motor Vehicles for purchases of special license plates designed specifically for OHS. Specialty plates were made available for purchase beginning in April 2014. A deposit of \$20 per license plate provides the funding for the Ohio History License Plate Program. The program is a part of the Ohio History Fund Program, which awards grants on a matching basis to local history-related organizations, nonprofits, and local governments.