

Dedicated Purpose Fund Group

4A50 887605 Drug Law Enforcement

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$186,553	\$83,279	\$86,680	\$4,694	\$17,644	\$150,000
	-55.4%	4.1%	-94.6%	275.9%	750.1%

Source: Dedicated Purpose Fund Group: State Board of Pharmacy's share of certain fines and bail or property forfeitures collected as a result of its drug law enforcement efforts

Legal Basis: ORC 4729.65; Section 355.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Sub. H.B. 266 of the 118th G.A.)

Purpose: This line item is used to fund expenses the Board incurs in the enforcement of criminal drug laws, including providing training, education, and equipment for investigative staff.

4K90 887609 Operating Expenses

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$4,993,800	\$5,417,694	\$6,076,276	\$6,500,474	\$6,242,951	\$7,711,078
	8.5%	12.2%	7.0%	-4.0%	23.5%

Source: Dedicated Purpose Fund Group: License fees and other assessments collected by certain independent professional and occupational licensing boards, as well as various fines and forfeited bonds and bail collected by the State Board of Pharmacy and not credited to Fund 4A50

Legal Basis: ORC 4729.65; Section 355.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item is used to support expenses the Board incurs in regulating the practice of pharmacy, enforcing criminal drug laws, and maintaining the electronic prescription monitoring database known as the Ohio Automated Rx Reporting System (OARRS).

State Board of Pharmacy

5SG0 887612 Drug Database

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$200,000
	N/A	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Grants, gifts, or donations received for the purposes of maintaining and enhancing the electronic prescription monitoring database known as the Ohio Automated Rx Reporting System (OARRS)

Legal Basis: ORC 4729.83; Established by Controlling Board on December 14, 2015

Purpose: This line item is used to make improvements to, and increase the utilization of, OARRS. Currently, this line item is being used to implement a memorandum of understanding (MOU) between the Ohio Department of Health and the State Board of Pharmacy. Under the MOU, the former will transfer up to \$525,000 in federal grant money to the latter for the purposes of: (1) making certain improvements to OARRS, (2) conducting analyses of prescribing behavior and prescription overdose data, and (3) performing an evaluation study of the requirements of Am. Sub. H.B. 341 of the 130th General Assembly.

5SY0 887613 Medical Marijuana Control Program - PRX

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$882,400
	N/A	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: \$1.8 million cash transfer from the Controlling Board's Emergency Purposes Fund (Fund 5KM0)

Legal Basis: Established by Controlling Board on August 22, 2016

Purpose: This line item is being used by the State Board of Pharmacy to implement Sub. H.B. 523 of the 131st G.A, which requires the Board and the Ohio Department of Commerce establish and administer the Medical Marijuana Control Program. The Board is authorized to register patients and caregivers and to issue licenses to medical marijuana dispensaries.

State Board of Pharmacy

Federal Fund Group

3BC0 887604 Dangerous Drugs Database

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$34,969	\$132,171	\$146,476	\$41,891	\$0	\$0
	278.0%	10.8%	-71.4%	-100%	N/A

Source: Federal Fund Group: CFDA 16.754, Harold Rogers Prescription Drug Monitoring Program (grant year 2011)

Legal Basis: Discontinued line item (originally established by Controlling Board on August 15, 2005)

Purpose: This line item was most recently used to disburse a onetime \$390,869 federal project grant awarded to the Board for the purpose of enhancing the electronic prescription monitoring database known as the Ohio Automated Rx Reporting System (OARRS).

3CT0 887606 2008 Developing/Enhancing PMP

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$17,270	\$45,000	\$113,102	\$158,554	\$138,486	\$15,000
	160.6%	151.3%	40.2%	-12.7%	-89.2%

Source: Federal Fund Group: CFDA 93.748, Cooperative Agreements for Prescription Drug Monitoring Program Electronic Health Record (EHR) Integration and Interoperability Expansion

Legal Basis: Established by Controlling Board on July 20, 2015 (originally established by Controlling Board on November 17, 2008)

Purpose: This line item is currently used to disburse a onetime \$449,382 federal project grant awarded to the Board for the purpose of facilitating health care provider access to the electronic prescription monitoring database known as the Ohio Automated Rx Reporting System (OARRS). The grant period is scheduled to expire in September 2016.

State Board of Pharmacy

3DV0 887607 Enhancing Ohio's PMP

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$238,908	\$0	\$0	\$85,001	\$241,991	\$0
	-100%	N/A	N/A	184.7%	-100%

Source: Federal Fund Group: CFDA 16.754, Harold Rogers Prescription Drug Monitoring Program (grant year 2014)

Legal Basis: Section 355.10 of Am. Sub. H.B. 64 of the 131st G.A. (originally established by Controlling Board on August 24, 2009)

Purpose: This line item was used to disburse a onetime \$386,621 federal project grant awarded to the Board for the purpose of enhancing the electronic prescription monitoring database known as the Ohio Automated Rx Reporting System (OARRS). The grant period ended in FY 2016.

3EB0 887608 OARRS Improvements

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$0	\$0	\$0	\$0	\$11,147	\$74,516
	N/A	N/A	N/A	N/A	568.5%

Source: Federal Fund Group: CFDA 16.754, Harold Rogers Prescription Drug Monitoring Program (grant year 2016)

Legal Basis: Established by Controlling Board on November 9, 2015

Purpose: This line item is being used to disburse a onetime \$202,687 federal project grant awarded to the Board for the purpose developing a comprehensive training web site for graduate healthcare schools and residency programs to allow students to gain experience using the electronic prescription monitoring database known as the Ohio Automated Rx Reporting System (OARRS).

3EY0 887603 Administration of PMIX Hub

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$174,810	\$131,717	\$10,253	\$0	\$0	\$0
	-24.7%	-92.2%	-100%	N/A	N/A

Source: Federal Fund Group: CFDA 16.754, Harold Rogers Prescription Drug Monitoring Program (grant year 2010)

Legal Basis: Discontinued line item (originally established by Controlling Board on October 25, 2010)

Purpose: This line item was used to disburse a onetime \$386,973 federal project grant awarded to the Board for the purpose of enhancing the electronic prescription monitoring database known as the Ohio Automated Rx Reporting System (OARRS).

State Board of Pharmacy

3EZ0 887610 NASPER 10

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adj. Approp.
\$42,265	\$4,500	\$0	\$0	\$0	\$0
	-89.4%	-100%	N/A	N/A	N/A

Source: Federal Fund Group: CFDA 93.975, National All Schedules Prescription Electronic Reporting (grant year 2010)

Legal Basis: Discontinued line item (originally established by Controlling Board on October 25, 2010)

Purpose: This line item was used to disburse a onetime \$191,452 federal project grant awarded to the Board for the purpose of enhancing the electronic prescription monitoring database known as the Ohio Automated Rx Reporting System (OARRS).