COMPARISON DOCUMENT

Substitute House Bill 95
125th General Assembly

Representative Charles Calvert, Sponsor

Main Operating Appropriations Bill

As Introduced
In House Finance and Appropriations

Legislative Service Commission
April 4, 2003

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	As Introduced	In House Finance and Appropriations
1	**Accrued Leave Liability Fund**	
	Section: *6*	**Section: *6***
	Allows the Director of Budget and Management to appropriate additional amounts as necessary in line item 995-666, Accrued Leave Fund, to be used to make payments from the Accrued Leave Liability Fund.	No change.
2	**State Employee Disability Leave Benefit Fund**	
	Section: *6*	**Section: *6***
	Allows the Director of Budget and Management to appropriate additional amounts, as necessary, to line item 995-667, Disability Fund, to be used to make payments from the State Employee Disability Leave Benefit Fund.	No change.
3	**State Employee Health Benefit Fund**	
	Section: *6*	**Section: *6***
	Allows the Director of Budget and Management to appropriate additional amounts, as necessary, to line item 995-669, State Employee Health Benefit Fund, to be used to make payments from the State Employee Health Benefit Fund.	No change.
4	**Dependent Care Spending Account**	
	Section: *6*	**Section: *6***
	Allows the Director of Budget and Management to appropriate additional amounts, as necessary, to line item 995-669, Dependent Care Spending Account, to be used to make payment from the Dependent Care Spending Account to employees eligible for dependent care expenses.	No change.

	As Introduced	In House Finance and Appropriations
5	**Life Insurance Investment Fund**	
	Section: *6*	**Section: *6***
	Allows the Director of Budget and Management to appropriate additional amounts, as necessary, to line item 995-670, Life Insurance Investment Fund, to be used to make payments from the Life Insurance Investment Fund for the costs and expenses of the State's life insurance benefit program.	No change.
6	**Parental Leave Benefit Fund**	
	Section: *6*	**Section: *6***
	Allows the Director of Budget and Management to make additional appropriates, as necessary, to line item 995-671, Parental Leave Benefit Fund, to be used to make payments from the Parental Leave Benefit Fund to employees eligible for parental leave benefits.	No change.

As Introduced	In House Finance and Appropriations
7 Elimination of Position of Administrator of State Records Program	
R.C. ***9.01, 101.82, 149.011, 149.33, 149.331, 149.332, 149.333, 149.34, 149.35***	**R.C.** ***9.01, 101.82, 149.011, 149.33, 149.331, 149.332, 149.333, 149.34, 149.35***
Eliminates the Office of State Records Administration and the position of State Records Administrator. Instead, the provision retains DAS's responsibility for a State Records Program. However, the program will not be responsible for operating state records centers and auxiliary facilities Fiscal effect: Savings resulting from the elimination of the State Records Administrator position and reduced programmatic responsibilities.	No change.
8 Codification of Vehicle Liability Fund	
R.C. ***9.83, 125.15***	**R.C.** ***9.83, 125.15***
Codifies existing Vehicle Liability Fund (Fund 127). Requires payments from state agencies and state bodies for the purpose of purchasing insurance or administering self-insurance programs to be deposited in the Vehicle Liability Fund (Fund 127). Eliminates a provision of existing law requiring reimbursements by state agencies to the Department of Administrative Services for "contracts of insurance" to be deposited in the General Services Fund or the Information Technology Fund. Fiscal effect: None, since the provision codifies an existing program and fund. Nor is there any fiscal impact from eliminating the reimbursement provision, since this is not done in existing practice.	No change.

As Introduced	In House Finance and Appropriations
9 DAS Duties Relating to Space Allocation	
	R.C. ***123.01***
No provision.	Authorizes DAS to implement the Management Improvement Commission's recommendations concerning facilities planning and space utilization by state agencies. This includes: a biennial census of agency employees assigned office space by state agency location; agency categorization of different uses of space; creation of a "master space utilization plan" incorporating space utilization metrics for all space allotted to state agencies; a cost-benefit analysis to determine the effectiveness of state-owned buildings; assessment of alternatives associated with consolidating the commercial leases for buildings located in Columbus; and a comprehensive space utilization and capacity study to determine the feasibility of consolidating existing commercially leased state agency space into a new state-owned facility. Fiscal effect: Significant increase in the State Architect's Office's expenditures to perform these duties.

As Introduced	In House Finance and Appropriations
10 Alternative Purchasing Mechanism	
	R.C. ***125.05, 125.06, 125.07, 5513.01***
No provision.	Allows a state agency to purchase services that cost more than $50,000 or supplies that cost more than $25,000 (both adjusted by the Consumer Price Index) to solicit at least three bids for the services or supplies and make the purchase directly from the lowest bidder instead of from or through DAS, but only if the state agency determines that it is possible to purchase the services or supplies directly from the bidder at a lower price than making the purchase from or through DAS. The purchasing agency must comply with the same competitive selection requirements that govern the solicitation of bids and proposals and must provide DAS with written notification of the subject and amount of the purchase. Fiscal effect: Potential savings to state agencies, depending on the frequency with which this purchasing mechanism is used.
11 Electronic Procurement	
	R.C. ***125.073***
No provision.	Requires DAS to promote and accelerate the use of electronic procurement (e-procurement), including reverse auctions, by implementing the relevant recommendations concerning e-procurement from the "2000 Management Improvement Commission Report to the Governor." Additionally by July 1 of each year, DAS must report to the House of Representatives and Senate Finance committees on the effectiveness of e-procurement. Fiscal effect: Potential increase in implementation costs, and could decrease or increase overall state procurement costs

As Introduced	In House Finance and Appropriations
12 Use of Motor Vehicles by State Agencies	
	R.C. ***125.831, 125.832, 125.833, 125.834***
No provision.	Grants DAS exclusive authority over the acquisition and management of motor vehicles used by state agencies; creates a seven-member Vehicle Management Commission; transfers fleet management staff from other state agencies to DAS; establishes a formula DAS must use to determine whether a state employee shall receive a personal motor vehicle for business use. Fiscal effect: Centralization of the fleet management system and transfer or salvage of vehicles underutilized by employees will reduce costs associated with state vehicle fleet management.
13 State Forms Management	
R.C. ***125.91, 125.92, 125.93, 125.931, 125.932, 125.933, 125.934, 125.935, 125.95, 125.96, 125.98***	**R.C.** ***125.91, 125.92, 125.93, 125.931, 125.932, 125.933, 125.934, 125.935, 125.95, 125.96, 125.98***
Eliminates the requirement that there be a "State Forms Management Control Center" within DAS to manage a "State Forms Management Program." Designates the Director of DAS or the Director's designee to control and supervise a revised "State Forms Management Program." Eliminates certain functions the center is required to perform, including an annual evaluation of forms management practices of individual state agencies; and repeals the Form Burden Law that is no longer operative. Fiscal effect: Potential savings resulting from reduced scope of responsibilities.	No change.

As Introduced	In House Finance and Appropriations
14 Professional Design Services Contracts	
R.C. *153.65*	**R.C. *153.65***
Amplifies the definition of "qualifications," for purposes of the Professional Design Services Law, to include, "any other relevant factors as determined by the public authority." This would be added to the list of factors that state agencies and political subdivisions must use when selecting architectural, engineering, and other professional design services related to public improvements. Fiscal effect: None.	No change.

	As Introduced	In House Finance and Appropriations
15	**Agency Audit Expenses**	
	Section: *8.01*	**Section: *8.01***
	Earmarks $20,000 in FY 2004 and $20,000 in FY 2005 from GRF appropriation item 100-405, Agency Audit Expenses, for expenses associated with a biennial audit of the agency to be performed by the Auditor of State. The appropriation also covers the anticipated expenses associated with such audits for other GRF-funded agencies.	Same as the Executive, but removes the $20,000 earmarks for both FY 2004 and FY 2005.
16	**Ohio Building Authority**	
	Section: *8.02*	**Section: *8.02***
	Requires that GRF line item 100-447, OBA-Building Rent Payments be used to pay for the rent expenses, limited to $222,702,700 over the FY 2004-2005 biennium, pursuant to leases and agreements under Chapter 152 of the revised code. These appropriations are the source of funds pledged for bond service charges on obligations issued through the Administrative Building Fund (Fund 026). Specifies that GRF line item 100-448, OBA-Building Operating Payments, is to be used to pay for operating costs, limited to $52,768,000 over the FY 2004-2005 period.	No change.
17	**DAS-Building Operating Payments**	
	Section: *8.03*	**Section: *8.03***
	Establishes that GRF line item 100-449, DAS-Building Operating Expenses, is used to pay for the rent expenses of the veterans' groups and operating expenses of other DAS-maintained facilities that cannot be billed to tenants. This is generally vacant space or office space undergoing renovation. Allows DAS to use these appropriations for the cost of property appraisals or building studies for real estate the agency may consider buying, selling, or renovating.	No change.

	As Introduced	In House Finance and Appropriations
18	**Central Service Agency Fund**	
	Section: *8.04*	**Section: *8.04***
	Permits the Director of Budget and Management to transfer up to $423,300 in FY 2004 and $562,249 in FY 2005 from the Occupational Licensing and Regulatory Fund, (Fund 4K9) to the Central Service Agency Fund, (Fund 115). Permits a similar transfer of up to $40,700 in FY 2004 and $41,200 in FY 2005 from the State Medical Board Operating Fund, (Fund 5C6) to Fund 115. Funds appropriated to line item 100-632, Central Service Agency, are to be used to purchase the necessary equipment, products, and services to maintain a local area network for the professional licensing boards, and to support their licensing applications.	No change.
19	**Collective Bargaining Arbitration Expense**	
	Section: *8.05*	**Section: *8.05***
	Authorizes DAS to recoup the expenses related to the collective bargaining arbitration process DAS administers on behalf of state agencies. These reimbursements would be deposited in the Collective Bargaining Fund (Fund 128), the source of operating funds for this office. Fiscal effect: If agencies select to cut operating expenses over the biennium by making layoffs, abolishing positions, or reclassifying staff, DAS's collective bargaining operating expenses may increase substantially. This provision would allow for those expenses to be recovered from agencies involved in such actions.	No change.

	As Introduced	In House Finance and Appropriations
20	**Equal Opportunity Program**	
	Section: *8.06*	**Section: *8.06***
	Allows DAS to establish charges for recovering costs of administering the activities supported by the State Equal Opportunity Fund (Fund 188). State agencies, state-supported or state-assisted institutions of higher education, and tax-supported agencies, municipal corporations, and other political subdivisions of the state that participate in this program will reimburse the Equal Opportunity Division for their services by depositing payments into Fund 188.	No change.
21	**Merchandise for Resale**	
	Section: *8.07*	**Section: *8.07***
	Requires line item 100-653, General Services Resale Merchandise, to be used to account for the resale of merchandise, which is administered by the General Services Division. All funds collected from the cost of merchandise resale and shipping fees are to be deposited in line item 100-653, General Services Resale Merchandise.	No change.

	As Introduced	In House Finance and Appropriations
22	**Departmental MIS**	
	Section: ***8.08***	**Section:** ***8.08***
	Authorizes the Department of Administrative Services to establish charges for recovering the costs of management information systems activities. These charges will be deposited in the Departmental MIS Fund (Fund 4P3). This provision also authorizes the Director of Budget and Management to transfer up to $1 million in FY 2004 appropriations from line item 100-603, Departmental MIS Fund, to any other non-GRF line item, so long as the transferred funds are used to pay for management information systems. Fiscal effect: Allows DAS to charge fees for centralized computer services. Without these fees the costs would have to be recouped in another manner.	No change.

	As Introduced	In House Finance and Appropriations
23	**Investment Recovery Fund**	
	Section: *8.09*	**Section: *8.09***
	Earmarks up to $1,958,155 in FY 2004 and up to $2,049,162 in FY 2005 in appropriation item 100-602, Investment Recover, to pay the operating expenses of the State Surplus Property and the Surplus Federal Property programs. Authorizes DAS to seek Controlling Board approval for necessary increases in appropriations for these programs. Permits the transfer of $2,221,029 in FY 2004 and $2,130,022 in FY 2005, the estimated amount of proceeds from the sale of surplus property, from the Investment Recovery Fund to non-General Revenue Funds. Authorizes DAS to seek OBM approval for necessary increases in appropriations to transfer such sale proceeds. Provides up to $2,811,197 over the biennium for the operating expenses related to the Competitive Sealed Proposal Program, funded within the General Services Division Operating Fund, (Fund 117), and to provide operating cash for the General Services Fund and the newly created rate pools for Real Estate Leasing and Interior Design Services. The Competitive Sealed Proposal Program is intended to increase the volume of goods and services procured through competitive bids. Fiscal effect: Allows the General Services Division to fund parts of these programs from the Investment Recovery Fund (Fund 427) instead of the Division's main operating fund.	No change.

	As Introduced	In House Finance and Appropriations
24	**Multi-Agency Radio Communication System**	
	Section: *8.10*	**Section: *8.10***
	Authorizes the transfer of up to $4,887,390 in FY 2004 and $1 million in FY 2005 from the Automated Title Processing System (Fund 849) to the Multi-Agency Radio Communications Systems Fund (Fund 5C2). The transferred funds are to be used for the development of the MARCS system. This provision also authorizes the DAS Director and the MARCS Steering Committee to develop a fee schedule for state agencies that use MARCS. All user charges, fees, and interest earnings are to be deposited in Fund 5C2. Fiscal effect: This allows Fund 5C2 to be the primary source of operating revenue for the MARCS program, reducing the program's draw on GRF.	No change.
25	**MARCS Fund (Fund 5C2) Transfer to the GRF**	
		Section: *8.10a*
	No provision.	Requires the Director of Budget and Management to transfer $1 million from the Multi-Agency Radio Communications System Administration Fund (Fund 5C2) to the GRF on July 31, 2003, or as soon as possible thereafter.

	As Introduced	In House Finance and Appropriations
26	**Workforce Development Fund**	
	Section: *8.11*	**Section: *8.11***
	Provides that moneys in the Workforce Development Fund (Fund 5D7) will be used to pay the costs of the Workforce Development Program outlined in the contract between the state and the Ohio Civil Service Employees Association (OCSEA) of the American Federation of State, County, and Municipal Employees (AFSCME), as modified by any successor labor contract between Ohio and OCSEA/AFSCME. The fund may be used to pay direct and indirect costs of the program that are attributable to staff, consultants, and service providers.	No change.
27	**Professional Development Fund**	
	Section: *8.12*	**Section: *8.12***
	Requires that appropriation item 100-610, Professional Development, be used to make payments from the Professional Development Fund (Fund 5L7) for programs that benefit classified employees.	No change.

	As Introduced	In House Finance and Appropriations
28	**Employee Educational Development**	
	Section: *8.13*	**Section: *8.13***
	Creates the Employee Educational Development Fund (Fund 5V6). Appropriations to line item 100-619, Employee Educations Development, are to be used to pay the costs of the educational programs per existing collective bargaining agreements with the following unions: District 199, Health Care and Social Service Union; State Council of Professional Educators; Ohio Education Association; National Education Association; the Fraternal Order of Police Ohio Labor Council, Unit 2; and the Ohio State Troopers Association. DAS shall establish charges for recovering the costs of administering the educational programs.	No change.

	As Introduced	In House Finance and Appropriations
29	**Major IT Purchases**	
	Section: *8.14*	**Section: *8.14***
	Requires the Director of Administrative Services to compute the amount of revenue attributable to the amortization of all equipment purchases and capitalized systems for appropriation line item 100-607, Information Technology Fund; appropriation line item 100-607, Major IT Purchases, and appropriation item CAP-837, Major IT Purchases, which is recovered by DAS as part of the rates charged by the Information Technology Fund (Fund 133). In addition, allows cash transfers from the Information Technology Fund (Fund 133) to the Major IT Purchases Fund, (Fund 4N6), so long as the transfer amounts do not exceed the amount of amortization calculated for Fund 133. Fiscal effect: Funds are used to purchase IT equipment. Without authorization to make transfers to Fund 4N6, DAS would have to rely on Fund 133 to make large-scale IT equipment purchases. Fund 133 is typically used to acquire routine IT equipment and services used by all state agencies.	No change.
30	**Information Technology Assessment**	
	Section: *8.15*	**Section: *8.15***
	Allows DAS to establish an information technology fee for offsetting the cost of developing eGovernment systems that will be used by other agencies. All fees are to be deposited in the Information Technology Fund (Fund 133). Fiscal effect: The rate would vary from fiscal year-to-fiscal year based on state agency usage.	No change.

	As Introduced	In House Finance and Appropriations
31	**Unemployment Compensation**	
	Section: *8.16*	**Section: *8.16***
	Establishes that line item 100-628, Unemployment Compensation, shall be used to make payments from the Unemployment Compensation Fund. The provision also authorizes additional appropriations to the fund as necessary. Without such authority, mandated unemployment claims could go unpaid.	No change.
32	**Payroll Withholding Fund**	
	Section: *8.17*	**Section: *8.17***
	Requires that line item 100-629, Payroll Deductions, be used to make payments to the Payroll Withholding Fund (Fund 124). This section allows OBM to increase appropriations to the fund as necessary. The amounts appropriated reflect estimates of the payroll deductions that will be made from employee paychecks for health, dental, vision, pension, and other such benefits.	No change.
33	**General Services Refunds**	
	Section: *8.18*	**Section: *8.18***
	Requires that line item 100-646, General Services Refunds be used to hold bid guarantee and building plans and specifications deposits until they are refunded. The Director of Administrative Services may request that the Director of Budget and Management transfer cash received for the costs of providing the building plans and specifications to contractors from the General Services Refund Fund to Fund 131, State Architect's Office.	No change.

As Introduced	In House Finance and Appropriations
34 Multi-Agency Radio Communication System Debt Service Payments	
Section: *8.19*	**Section: *8.19***
States that the MARCS debt service is one of the items funded by the 100-447, OBA Building Rent Payments appropriation item within the GRF and outlines procedures whereby the share of debt service payments for the Department of Transportation and other entities funded by the motor fuel tax will be calculated. This amount will then be transferred from the State Highway Safety Fund (Fund 036), the primary funding source for those entities, to the GRF as reimbursement.	No change.
35 Director's Declaration of Public Exigency	
Section: *8.20*	**Section: *8.20***
Requires the Director of Administrative Services to notify the members of the Controlling Board when there is a "public exigency" declared. A "public exigency" is an obstruction or defect that occurs in any public works that impairs its immediate use and places in jeopardy property adjacent to it. Fiscal effect: None.	No change.
36 General Services Charges	
Section: *8.21*	**Section: *8.21***
Requires DAS to establish charges for recovering the costs of administering the programs in the General Services Administration Fund and the State Printing Fund. These programs are funded, respectively, out of line item 100-644, General Services Division - Operating, and 100-612, State Printing. The General Services Division provides office services, real estate services, procurement of goods and services, and other services to state agencies.	No change.

As Introduced	In House Finance and Appropriations
37 Assessments on State Agencies, Boards, and Commissions	
	Section: ***8.22***
No provision.	Prohibits the Director of Administrative Services from increasing fees assessed on state agencies, boards, and commissions above the rates as of June 30, 2003, for various specified centralized services provided by DAS. Excluded from this are payroll deductions made for health benefits, unemployment compensation, and other required employee benefits or other benefits governed by collective bargaining agreements. Fiscal effect: If enacted, this rate cap may cause revenues collected for these various centralized services to not reflect actual program expenses.

As Introduced	In House Finance and Appropriations
38 Personal Service Expenses	
Section: *113*	**Section: *113***
Provides that any appropriation from which personal service expenses are paid shall bear the employer's share of public employee' retirement, workers' compensation, disabled workers' relief, and all group insurance programs; the costs of centralized accounting, centralized payroll processing, and related personnel reports and services; the cost of the Office of Collective Bargaining; the cost of the Personnel Board of Review; the cost of the Employee Assistance Program; the cost of the affirmative action and equal employment opportunity programs administered byDAS; the costs of interagency information management infrastructure; and the cost of administering the state employee merit system. Expenditures from appropriation line item 070-601, Public Audit Expense-Local Government, in the Public Audit Expense Fund - Local Government (Fund 422) in the Auditor of State's Budget, may be exempted from these requirements.	No change.

As Introduced	In House Finance and Appropriations
39 GRF Transfers on Behalf of the Statewide Indirect Cost Allocation Plan	
Section: *129*	**Section: *129***
Provides that a director of an agency may certify to the Director of Budget and Management the amount of expenses not included in the Statewide Indirect Cost Allocation plan pursuant to federal regulations, from any fund included in the Statewide Indirect Cost Allocation plan. If no alternative source of funding is available to pay for such expenses, the Director of Budget and Management may transfer from the General Revenue Fund into the fund for which the certification is made, up to the amount of the certification. The director of the agency receiving such funds shall include, as part of the next budget submission, a request for funding for such activities from an alternative source such that further federal disallowances would not be required. This is relevant to DAS since so many of the services it provides to state agencies are paid for by charges and assessments made for those services. These rates constitute much of DAS's overall funding.	No change.
40 Use of Motor Vehicles by State Agencies	
	Sections *142.02E, 145.03G, 145.03H*
No provision.	Requires agencies to transfer to DAS any vehicle that has been driven 1,200 business miles or less per month for the previous twelve months. DAS must reassign or sell these vehicles. Fiscal effect: Potential reduction in maintenance, fuel, and other costs, and potential gain in revenue from the sale of some motor vehicles to the credit of the Budget Stabilization Fund.

As Introduced	In House Finance and Appropriations
No provision.	Requires DAS to issue a report by September 1, 2004, indicating how it has implemented the recommendations from the 2002 "Administrative Analysis of the Ohio Fleet Management Program" study, or explain why the Department has not implemented the recommendations. Fiscal effect: DAS will incur some administrative costs associated with the study of this issue and publication of this report.
No provision.	Transfers all employees of state agencies who are responsible for fleet management, including purchase, lease, repair, maintenance, registration, and insurance, to DAS. Fiscal effect: The state would incur some expense transferring an unknown number of employees responsible for these programs to DAS. If these employees remained with their existing agencies, moving the new fleet management program to DAS would be a minimal administrative cost; if the employees are moved to the DAS offices, a one-time moving expense would be expected.

	As Introduced	In House Finance and Appropriations
41	**Annual Report**	
	Section: *9*	**Section: *9***
	Requires the Commission to prepare internally and submit annually a report demonstrating the progress that has been made toward meeting the Commission's mission statement. The report shall be submitted to the chairperson and ranking minority member of Human Services Subcommittee of the Finance and Appropriations Committee of the House of Representatives. Fiscal effect: Minimal.	No provision. All functions of the Commission on African-American Males transferred to the Commission on Minority Health. See Commission on Minority Health section titled "Transfer of Commission on African-American Males to Commission on Minority Health."
42	**Transfer of Commission on African-American Males to Commission on Minority Health**	
		Sections *104.01A, 125.22, 3701.78, 6301.10*
	No provision.	Abolishes the Commission on African-American Males and transfers its functions and duties to the Commission on Minority Health by requiring the Commission on Minority Health to implement an African American Males Program. Accordingly, all functions and assets and liabilities of the Commission on African-American Males are transferred to the Commission on Minority Health. Additionally, employees of the Commission on African-American Males cease to be employed by that Commission. Fiscal effect: The bill eliminates all appropriations and temporary language for the Commission on African American Males.

	As Introduced	In House Finance and Appropriations
43	**Fiscal Agent**	
	Section: ***10***	**Section:** ***10***
	Requires the Chief Administrative Officer of the House of Representatives and the Clerk of the Senate to determine, by mutual agreement, which of them will act as fiscal agent for the Joint Committee on Agency Rule Review. Fiscal effect: None.	

As Introduced	In House Finance and Appropriations
44 Creation of the Resident Services Coordinator Program	
R.C. *173.08*	**R.C. *173.08***
Establishes the resident services coordinator program in the Department to fund resident services coordinators who provide information and assistance to low-income and special-needs tenants, including the elderly, living in subsidized rental housing complexes, in obtaining community and program services and other benefits for which they are eligible. Establishes the appropriation item 490-616, Resident Services Coordinator Program, (Fund 5W1) in the state special revenue fund group that receives moneys from the Department of Development and moneys the General Assembly appropriates to the fund. Fiscal effect: The Department received $12,500 to help administer the program in fiscal year 2003 via an interagency agreement with the Department of Development. Aging anticipates being able to continue to administer the program at that cost.	No change.
45 Legislative Authority of the State Long-Term Care Ombudsman	
R.C. *173.14*	**R.C. *173.14***
Allows the State Long-Term Care Ombudsman Program to investigate complaints against community-based long-term care service providers by individuals age sixty or younger. Current law restricts the program to individuals age 60 or older. Fiscal effect: There are a limited number of under 60 cases. The Department anticipates being able to absorb any additional cases using current resources with minimal cost.	No change.

As Introduced	In House Finance and Appropriations
46 Long-Term Care Bed Fee	
R.C. ***173.26***	**R.C.** ***173.26***
Increases the per bed fee that long-term care facilities must pay annually from $3 to $6. Adult foster homes would be excluded from the payment. The fees collected support the Long-Term Care Ombudsperson Program. Fiscal effect: The Department anticipates total revenues of about $825,000.	Same as the Executive, but removes the fee increase. Fiscal effect: Appropriations in appropriation item 490-609, Regional Long-Term Care Ombudsman Program, Fund 4C4 in the state special revenue fund group have been reduced $378,131 in each fiscal year to reflect the removal of the fee increase.
47 Rules on Bed Fee Payment Deadlines	
	R.C. ***173.26***
No provision.	Requires the Department of Aging's rules on deadlines for payment of bed fees to be adopted in accordance with the Administrative Procedure Act (R.C. Chapter 119.) rather than the procedures that do not require public hearings (R.C. 111.15). Fiscal effect: Potential minimal increase in costs associated with implementing the R.C. Chapter 119. procedures.
48 Long-Term Care Consumer Guide	
	R.C. ***173.45, 173.46, 173.47, 173.48, 173.49, 173.50, 173.51, 173.52, 173.53, 173.54, 173.55, 173.56, 173.57, 173.58, 173.59, Section 11***
No provision.	Eliminates the Department of Aging's Long-Term Care Consumer Guide. Fiscal effect: Appropriations in GRF appropriation item 490-407, Long-Term Care Consumer Guide, and appropriation item 490-613, Nursing Home Consumer Guide, (Fund 5K9) in the state special revenue fund group are eliminated.

	As Introduced	In House Finance and Appropriations
49	**Pre-Admission Review for Nursing Facility Admission**	
	Section: *11.01*	**Section: *11.01***
	Earmarks up to $2,511,309 in FY 2004 and up to $2,574,092 in FY 2005 of GRF appropriation item 490-403, PASSPORT, to be used by the Department to perform pre-admission assessments for non-Medicaid eligible individuals and assistance in the planning of their long-term care needs.	No change.
50	**Alzheimers Respite**	
	Section: *11.02*	**Section: *11.02***
	Requires that appropriations in GRF appropriation item 490-414, Alzheimers Respite, be used to fund Alzheimer's disease services in accordance with section 173.04 of the Revised Code.	No change.
51	**Long-Term Care Ombudsman**	
	Section: *11.02*	**Section: *11.02***
	Requires that GRF appropriation item 490-410, Long-Term Care Ombudsman, be used to fund ombudsman program activities in nursing homes, adult care facilities, boarding homes, and home and community care services.	No change.
52	**Ohio Community Service Council**	
	Section: *11.02*	**Section: *11.02***
	Requires that GRF appropriation item 490-409, Ohio Community Service Council, be used in accordance with section 121.40 of the Revised Code. That section creates the Ohio Community Service Council, establishes its authority and defines its responsibilities, and designates the Department of Aging as the Council's fiscal agency.	No change.

As Introduced	In House Finance and Appropriations
53 PASSPORT	
Section: *11.02*	**Section: *11.02***
Allows appropriations in GRF appropriation item 490-403, PASSPORT, and the set aside for the PASSPORT program in the appropriation item 490-610, PASSPORT/Residential State Supplement, (Fund 4J4) in the state special revenue fund group, to be used to assess clients regardless of Medicaid eligibility and to support the Department's administrative costs associated with operating the program. In addition, the bill designates the appropriations in those two line items to be used to provide the state match for PASSPORT Medicaid Waiver program. Appropriation item 490-607, PASSPORT, (Fund 3C4) in the federal special revenue fund group, is designated as the federal share of the funding for the PASSPORT program.	No change.
54 PASSPORT/Residential State Supplement	
Section: *11.02*	**Section: *11.02***
Earmarks up to $2,835,000 in each fiscal year from appropriation item 490-610, PASSPORT/Residential State Supplement, (Fund 4J4) in the state special revenue fund group, to fund the Residential State Supplement Program. This line item receives franchise fee revenue from a tax charged on private nursing home beds in the state.	No change.
55 Prescription Drug Discount Program	
Section: *11.02*	**Section: *11.02***
Requires that GRF appropriation item 490-419, Prescription Drug Discount Program, be used to administer a prescription drug discount program.	No provision.

As Introduced	In House Finance and Appropriations
56 Regional Long-Term Care Ombudsman Program	
Section: *11.02*	**Section: *11.02***
Requires that appropriation item 490-609, Regional Long-Term Care Ombudsman Programs, (Fund 4C4) in the state special revenue fund group, be used to fund ombudsman program activities in nursing homes, adult care facilities, boarding homes, and home and community care services. The revenue source for this line item is a $3 per bed, per year, tax on all long-term care beds in Ohio.	No change.
57 Residential State Supplement	
Section: *11.02*	**Section: *11.02***
Establishes the amount used to determine whether a resident is eligible for payment and for determining the amount per month the eligible resident will receive. The maximum monthly income and payment amounts are as follows: - $900 for a residential care facility; - $900 for an adult group home; - $800 for an adult foster home; - $800 for an adult family home; - $800 for an adult community home; - $800 for an adult residential facility; - $600 for adult community mental health housing services.	No change.

As Introduced	In House Finance and Appropriations
58 Senior Community Services	
Section: *11.02*	**Section: *11.02***
Requires that funds in GRF appropriation item 490-411, Senior Community Services, be used to fund services designated by the Department including, but not limited to, home-delivered meals, transportation services, personal care services, respite services, home repair, and care coordination. It also requires that priority will be given to low-income, frail, and cognitively impaired persons age 60 years and older. Lastly, the bill requires the Department to promote cost sharing by recipients for services funded with Block Grant funds.	No change.
59 Transfer of Appropriations - Federal Aging Nutrition, Federal Support Services, and Older Americans Support S	
Section: *11.02*	**Section: *11.02***
Allows the Department of Aging to transfer up to 30% of Older Americans Act funding in appropriation items 490-618, Older Americans Support Services, (Fund 322); 490-611, Federal Aging Nutrition, (Fund 3M3); and 490-612, Federal Supportive Services, (Fund 3M4) all in the federal special revenue fund group; between nutrition and support services based on local need.	No change.
60 Transfer of Residential State Supplement (RSS) Appropriations	
Section: *11.02*	**Section: *11.02***
Authorizes the Department of Aging to transfer cash to the Department of Job and Family Services to make benefit payments to RSS recipients.	No change.

As Introduced	In House Finance and Appropriations
61 Transportation for Elderly	
Section: *11.02*	**Section: *11.02***
Requires funds in GRF appropriation item 490-416, Transportation for Elderly, to be used for noncapital expenses related to transportation services for the elderly. These services are to provide access to such things as healthcare services, congregate meals, socialization programs, and grocery shopping. The funds are to be allocated by the Area Agencies on Aging in the following manner: (1) Up to $34,912 in FY 2004 and $34,039 in FY 2005 to the Jewish Vocational Services/Cincinnati; (2) Up to $34,912 in FY 2004 and $34,039 in FY 2005 to the Jewish Community Center of Cleveland; (3) Up to $15,469 in FY 2004 and $15,082 in FY 2005 to the Wexner Heritage Village of Columbus; (4) Up to $7,805 in FY 2004 and $7,610 in FY 2005 to the Jewish Family Services of Dayton; (5) Up to $3,832 in FY 2004 and $3,736 in FY 2005 to the Jewish Community Center of Akron; (6) Up to $3,832 in FY 2004 and $3,736 in FY 2005 to the Jewish Community Center/ Youngstown; (7) Up to $2,270 in FY 2004 and $2,214 in FY 2005 to the Jewish Community Center /Canton; (8) Up to $7,805 in FY 2004 and $7,610 in FY 2005 to the Jewish Community Center/Sylvania. These agencies are to coordinate services with other local service agencies.	No change.

As Introduced	In House Finance and Appropriations
62 Family Farm Loan Program	
R.C. *122.011*	**R.C. *122.011***
Extends the Family Farm Loan program from July 1, 2003 through June 30, 2005. The program provides loans to farmers (See Family Farm Loan Program in the Department of Development). Fiscal effect: This extension allows up to $1.5 million to be used for loan guarantees for each fiscal year.	No change.
63 Changes within the Division of Markets	
R.C. *901.17*	**R.C. *901.17***
Authorizes, rather than requires, the Division of Markets to perform the duties specified in current law. Also, the duties are modified in the following manner: (1) the requirement that the Division inspect and determine the grade and condition of farm produce at collecting and receiving centers within the state is eliminated; (2) the Division is authorized to participate in trade missions between states and foreign countries in order to encourage the sale and promotion of Ohio-grown products; (3) the fees charged for inspecting farm produce and the fund created for receipt of those fees are eliminated; (4) the Director of Agriculture's authority to adopt a fee schedule for inspecting any agricultural product for the purposes of the issuance of an export certificate that may be required by the USDA or foreign purchasers is also eliminated. Fiscal effect: Minimal. This provision simply authorizes rather than requires the Department to do perform certain duties. The Department does not currently inspect farm produce, therefore, eliminating the fee charged for this service will not result in any fiscal effect.	No change.

As Introduced	In House Finance and Appropriations
64 Clean Ohio Agricultural Easement	
R.C. ***901.21***	**R.C.** ***901.21***
Eliminates the deadline after which the investment earnings of the Clean Ohio Agricultural Easement Fund (Fund 057) can no longer be used to pay the costs incurred by the Director of Agriculture in administering the Agricultural Easements Law, thus allowing the investment earnings to be so used permanently. Fiscal effect: Appropriation item 700-632, Clean Ohio Agricultural Easement (Fund 057), provides for $149,000 of spending authority in each fiscal year.	No change.
65 Authority for Plant Industry to Charge Fees for Issuing Certificates	
R.C. ***927.69, 921.151***	**R.C.** ***927.69, 921.151***
Authorizes the Division of Plant Industry to conduct inspections of agricultural products that are required by other states, the USDA, federal agencies, or foreign nations to determine if the products are infested. If an inspection determines that product is not infested, a certificate may be issued to that effect. The Director is allowed to charge a fee for the inspection and the certificate issuance. The fees shall be deposited into Fund 669, Pesticide Program. Any revenue generated will be used to pay for the administrative costs associated with the Nursery Stock and Plant Pests Law. Fiscal effect: Increased revenues, as a result of this provision, will be used to offset the cost of the program.	Removes the provision that specifies that the Department may charge an additional fee for the issuance of a certificate. Adds language that specifies the fees that must be charged by the Director of Agriculture for certain inspections of agricultural products based on the type of certificate, agreement, or inspection involved if the Director decides to charge fees. Fiscal effect: Increases appropriation item 700-635, Pesticide Program, by $262,000 in each fiscal year to account for the increase in fees. The fees must be used to administer the inspections of agricultural products.

As Introduced	In House Finance and Appropriations
66 Gypsy Moth Suppression	
R.C. ***927.701, 921.151***	**R.C.** ***927.701, 921.151***
Authorizes the Director of Agriculture to establish a voluntary gypsy moth suppression program under which a landowner may request that the Department of Agriculture have the landowner's property aerially sprayed for gypsy moths in exchange for payment from the landowner in an amount not to exceed 50% of the cost that the Department incurs in the spraying, and requires the Director to adopt rules to facilitate implementation of the program. Fiscal effect: The Department is considering charging interested landowners a fee of $5 to $6 per acre of land treated. Any increase in revenue will be used to offset some costs of the program as well as additional spraying of infested acres. The total increase is hard to determine due to variables such as number of interested land owners and factors affecting the gypsy moth advancement such as weather.	No change.
67 Auctioneer Licensing Fees	
R.C. ***4707.10, 4707.071***	**R.C.** ***4707.10, 4707.071***
Requires the Department of Agriculture to adopt rules prescribing fees that an auctioneer, apprentice auctioneer, and special auctioneer licensees must pay and licensing renewal deadlines and procedures with which they must comply, and specifies that until those rules are adopted, licensees must pay the fees and comply with the licensing renewal deadlines and procedures established in current law. Fiscal effect: Minimal.	No change.

As Introduced	In House Finance and Appropriations
68 Family Farm Loan Program	
Section: *12*	**Section: *12***
Allows up to $1,500,000 in each fiscal year to be transferred from moneys in the Facilities Establishment Fund (Fund 037) to the Family Farm Loan Fund (Fund 5H1) in the Department of Development to be used for loan guarantees. These transfers are subject to Controlling Board approval. The provision also details that financial assistance from the Family Farm Loan Fund (Fund 5H1) shall be repaid to Fund 5H1. When the Family Farm Loan Fund (Fund 5H1) ceases to exist, all outstanding balances, all loan repayments, and any other outstanding obligations shall revert to the Facilities Establishment Fund (Fund 037). (See Family Farm Loan Program in the Department of Development)	No change.
69 Clean Ohio Agricultural Easement	
Section: *12*	**Section: *12***
Specifies that appropriation item 700-632, Clean Ohio Agricultural Easement (Fund 057), shall be used by the Department of Agriculture in administering the Agricultural Easement Program. Fiscal effect: Appropriation item 700-632, Clean Ohio Agricultural Easement (Fund 057), has spending authority of $149,000 in each fiscal year.	No change.

	As Introduced	In House Finance and Appropriations
70	**Coal Research and Development General Obligation Debt Service**	
		R.C. ***1551.03, Section 13.02***
	No provision.	Transfers the responsibilities of Ohio Coal Development Office to Air Quality Development Authority from the Department of Development. Specifies that GRF appropriation item 898-901, Coal R & D Gen Obligation Debt Service, be used to pay debt service on bonds issued for coal research and development purposes. Requires the Office of the Sinking Fund or the Director of Budget and Management to make payments by an intrastate transfer voucher. Also, see Department of Development subject title "Coal Research and Development General Obligation Debt Service." Fiscal effect: None.
71	**Ohio Coal Development Office**	
		R.C. ***1551.11, 1551.12, 1551.15, 1551.311, 1551.32, 1551.33, 1551.35, 1555.02, 1555.03, 1555.04, 1555.05, 1555.06, 1555.08, 1555.17, Section 13.01***
	No provision.	Transfers the Ohio Coal Development Office from Department of Development to the Ohio Air Quality Development Authority. Requires that GRF appropriation item 898-402, Coal Development Office, be used for administrative costs of the office. (Also, see Department of Development subject item "Coal Research Development") Fiscal effect: None

	As Introduced	In House Finance and Appropriations
72	**Science and Technology Colloboration**	
		Section: ***13.03***
	No provision.	Requires the Authority to work closely with the Department of Development (ODOD), Board of Regents (BOR), and the Third Frontier Commission to ensure implementation of a coherent state strategy with respect to science and technology. Includes duplicate language on the Third Frontier Commission - see subject title "Science and technology Collaboration" under ODOD and BOR. Fiscal effect: None.
73	**Ohio Coal Development Office Appropriations**	
		Section: ***145.03E***
	No provision.	Abolishes the Ohio Coal Development Office in the Department of Development. Transfers the Office, its functions, assets, and liabilities to the Ohio Air Quality Development Authority. Transfers the Office's appropriations to the Authority's budget. Fiscal effect: The move is revenue neutral.

As Introduced	In House Finance and Appropriations
74 Separate or Combined Boards for Alcohol, Drug Addiction, and Mental Health Services	
	R.C. *340.021*
No provision.	Permits a county with a population of 250,000 or more to alter whether it has separate or combined boards responsible for providing alcohol, drug addiction, and mental health services. Fiscal effect: This provision could result in savings by reducing duplication in board operations for those larger counties that choose to merge alcohol and drug addiction and mental health boards. At this time, it is difficult to know whether and if any counties will choose to merge their boards.
75 Increase in Percentage Paid to the Statewide Treatment and Prevention Fund	
R.C. *4301.30*	**R.C. *4301.30***
Increases from 21% to 32.5% the percentage of the Undivided Liquor Permit Fund that must be paid to the Statewide Treatment and Prevention Fund. Fiscal effect: The Department estimates that the changes in liquor permit fees and the increased percentage of undivided liquor permit fund should provide approximately $5 million in each fiscal year. Temporary law earmarks $5 million in appropriation item 038-621, Statewide Treatment and Prevention, (Fund 475) in the state special revenue fund group for funding TANF-eligible expenditures for substance abuse prevention and treatment services to children, or their families, whose income is at or below 200% of the official income poverty guideline.	No change.

	As Introduced	In House Finance and Appropriations
76	**Increase in Liquor Permit Fees**	
	R.C. ***4303.02, 4303.03 through 4303.231***	**R.C.** ***4303.02, 4303.03 through 4303.231***
	Increases by 100% all current liquor permit fees of $300 or less, and increases all such fees of more than $300 by 25%. Fiscal effect: The Department estimates that the changes in liquor permit fees and the increased percentage of undivided liquor permit fund should provide approximately $5 million in each fiscal year. The revenue will be deposited in the Statewide Treatment and Prevention Fund (Fund 475), in the state special revenue fund group. Temporary law earmarks $5 million in appropriation item 038-621, Statewide Treatment and Prevention, for TANF-eligible expenditures for substance abuse prevention and treatment services to children, or their families, whose income is at or below 200% of the official income poverty guideline.	No change.
77	**Federal Medicaid Reimbursement for ADAMHS Board Administrative Costs**	
		R.C. ***5111.025***
	No provision.	Requires, rather than permits, the Director of Job and Family Services to modify or establish a new method for paying for Medicaid-covered community mental health and alcohol and drug addiction services and requires that the modified or new manner include a provision for obtaining federal financial participation for the costs that each board of alcohol, drug addiction, and mental health services incurs in its administration of those services. Fiscal effect: Could increase Medicaid reimbursement to ADAMHS boards for administrative costs.

	As Introduced	In House Finance and Appropriations
78	**Am. Sub. H.B. 484 of the 122nd General Assembly**	
	Section: *14*	**Section: *14***
	Earmarks $4 million in each fiscal year in GRF appropriation item 038-401, Treatment Services, for services to families, adults, and adolescents pursuant to the requirements of Am. Sub. H.B. 484 of the 122nd General Assembly.	No change.
79	**Parent Awareness Task Force**	
	Section: *14*	**Section: *14***
	Requires the Parent Awareness Task Force to study ways to engage more parents in activities, coalitions, and educational programs in Ohio relating to alcohol and other drug abuse prevention. Earmarks $30,000 in each year of the biennium in GRF appropriation item 038-404, Prevention Services, to be used to support the functions of the Task Force.	No change.

	As Introduced	In House Finance and Appropriations
80	**Services for TANF-eligible Individuals**	
	Section: *14*	**Section: *14***
	Requires that $5 million in GRF appropriation item 038-621, Statewide Treatment and Prevention, in each fiscal year, be used to provide substance abuse prevention and treatment services to children, or their families, whose income is at or below 200% of the official income poverty guidelines. These services were previously appropriated in appropriation item 038-629, TANF Transfer–Treatment, and appropriation item 038-630, TANF Transfer–Mentoring, in the federal special revenue fund group. The TANF Treatment appropriation item had an appropriation of $3,500,000 in FY 2003. The TANF Mentoring appropriation item had an appropriation of $1,500,000 in FY 2003. These TANF dollars were allocated to the Department from the Ohio Department of Job and Family Services (ODJFS). Funds were used to provide substance abuse prevention and treatment to children, or their families, whose income is at or below 200% of the official income poverty guideline. Because ODADAS will no longer receive funding from ODJFS under the Governor's recommended budget proposal, increased liquor permit fee revenue will be used to pay for these treatment and mentoring services instead. The Department and the Office of Budget and Management estimate the increased liquor permit fees will generate approximately $5 million annually; an amount equal to the TANF transfers.	No change.

	As Introduced	In House Finance and Appropriations
81	**Treatment Services**	
	Section: *14*	**Section: *14***
	Requires that up to $8,190,000 in GRF appropriation item 038-401, Treatment Services, be used for program grants for priority populations in each fiscal year.	No provision.

As Introduced	In House Finance and Appropriations
82 ARC State Board of Examiners of Architects	
	R.C. ***16***
No provision.	No change.

As Introduced	In House Finance and Appropriations
83 Per Cent for Art Acquisitions	
Section: *17*	**Section: *17***
Requires the Ohio Arts Council to use the unencumbered balance from prior projects of appropriation item 370-603, Per Cent for Art Acquisitions, (Fund 4B7) in the general services fund group to pay for start-up costs in connection with the selection of artists of new Per Cent for Art projects.	No change.
84 Program Subsidies	
Section: *17*	**Section: *17***
Restricts eligibility of museums to receive funds from GRF appropriation item 370-502, Program Subsidies. If a museum received $8,000,000 or more in capital appropriations from the state between January 1, 1986 and December 31, 2002, then the museum would not be eligible to receive funds from this appropriation. Currently, the Arts Council funds 12 museums; the only museum in the state that would be ineligible for funding under this provision is the Rock and Roll Hall of Fame in Cleveland.	No change.

As Introduced	In House Finance and Appropriations
85 Calculations of the Useful Life of a Facility	
R.C. ***3383.01, 3383.07***	**R.C.** ***3383.01, 3383.07***
Removes the requirement that the Office of Budget and Management calculate the length of time that debt is outstanding for the Arts and Sports Facilities Commission (AFC) projects and the useful life of those facilities. This change no longer requires that the AFC and an arts facility enter into a cooperative or management agreement for the period of time that state bonds issued to pay for the costs for the arts project remain outstanding. Removes the requirement that the state have a property, site, or facility interest in a sports facility financed by state bond proceeds. Fiscal effect: None.	No change.

	As Introduced	In House Finance and Appropriations
86	**Ohio Building Authority Lease Payments**	
	Section: *18*	**Section: *18***
	Requires that GRF appropriation item 371-401, Lease Rental Payments, be used by the Arts and Sports Facilities Commission (AFC) for payments to the Ohio Building Authority for the period July 1, 2003 to June 30, 2005, in accordance with the primary leases and agreements for those buildings made under Chapter 152. of the Revised Code, but limits payments to no more than $79,901,500. Chapter 152. of the Revised Code designates which sources of funds are pledged for bond service charges on related obligations.	No change.

As Introduced	In House Finance and Appropriations
87 Operating Expenses	
Section: *18*	**Section: *18***
Requires that appropriation item 371-603, Project Administration, (Fund 4T8) be used to carry out the responsibilities of the Arts and Sports Facilities Commission (AFC) in Chapter 3383. of the Revised Code. Requires that within ten days after the effective date of this section, or as soon as possible thereafter, the Director of Budget and Management must determine how much cash is available from interest earnings to transfer from the Arts Facilities Building Fund (Fund 030) and the Sports Facilities Building Fund (Fund 024) to the Arts and Sports Facilities Commission Administration Fund (Fund 4T8); this amount to be transferred cannot exceed the appropriation made in line item 371-603, Project Administration, (Fund 4T8) which is $1,035,377 in FY 2004. Requires that the same determination of available interest earnings be made by July 10, 2004, or as soon as possible thereafter for FY 2005. Again, the amount to be transferred to the Arts and Sports Facilities Commission Administration Fund (Fund 4T8) cannot exceed the appropriation made in line item 371-603, Project Administration, (Fund 4T8) which is $1,097,533 in FY 2005.	Same as the Executive, but changes the provision to require that the total amount transferred over fiscal years 2004 and 2005 cannot exceed the total appropriations of $2,109,716 in appropriation item 371-603, Project Administration, (Fund 4T8) instead of requiring the amount transferred in each fiscal year to not exceed the appropriation made for that fiscal year.

As Introduced	In House Finance and Appropriations
88 Eliminates Requirement of Youngstown Office	
R.C. *3773.33*	**R.C. *3773.33***
Eliminates a requirement that the Athletic Commission maintain an office in Youngstown and keep all of its permanent records there. Fiscal effect: Potential increase in expenditures associated with moving costs if the Commission moves to Cleveland, as it has indicated.	No change.
89 Fee Increases	
R.C. *3773.43*	**R.C. *3773.43***
Increases fees for various licenses and permits issued by the Athletic Commission. Increases boxing promoter fees from $50 annually to $100 annually, professional wrestling promoter fees from $100 annually to $200 annually, and increases various other licensing fees from $10 annually to $20 annually. Increases boxing permit fees from $10 per event to $50 per event, and professional wrestling permit fees from $50 per event to $100 per event. Allows the Commission to establish fees 50% higher than the fees required in statute. Current law allows the Commission to establish fees 25% higher than the fees required by statute. Fiscal effect: Increased revenues of approximately $15,000 annually to the Occupational Licensing and Regulatory Fund (Fund 4K9).	No change.

	As Introduced	In House Finance and Appropriations
90	**Eliminates Athlete Agents Registration Fund**	
	R.C. ***4743.05, 4711.22, Section 19***	**R.C.** ***4743.05, 4711.22, Section 19***
	Eliminates the Athlete Agents Registration Fund (Fund 5R1) and redirects all money received from the Athlete Agents law to the Occupational Licensing and Regulatory Fund (Fund 4K9). Requires the Director of Budget and Management to transfer the cash balance in Fund 5R1 to Fund 4K9. Fiscal effect: An approximate $2000 increase to Fund 4K9.	No change.

As Introduced	In House Finance and Appropriations
91 Elimination of the Office of Criminal Justice Services	
	R.C. ***181.52, 181.51, 181.52, 181.53, 181.54, 181.55, 181.56, 108.05, 109.91, 109.98, 109.981, 109.982, 109.983, 109.984, 109.985, 141.011, 2152.74, 2901.07, 3793.09, 4112.12, 5120.09, 5120.51, 5139.01***
No provision.	Eliminates the Office of Criminal Justice Services, creates in the Office of the Attorney General the Bureau of Criminal Justice Services, and requires the Bureau of Criminal Justice Services to fulfill the duties and responsibilities currently held by the Office of Criminal Justice Services. Fiscal Effect: In the short-term, these codified law provisions may generate some additional one-time costs in order for the Office of the Attorney General to in effect largely absorb the existing Office of Criminal Justice Services, especially if there are staff reductions and the state has to pay unemployment compensation. In the longer-term, presumably some sort of savings in annual administrative costs might be generated, the magnitude of which would be problematic to estimate as of this writing.

As Introduced	In House Finance and Appropriations
92 Elimination of the Drug Abuse Resistance Education (DARE) Programs Fund	
	R.C. ***4503.234, (and future version of 4503.234*** ***4511.191 (and future version of 4511.191)***
No provision.	Redirects the $75 amount of the $425 OMVI driver's license reinstatement fee that is currently deposited in the Attorney General's Drug Abuse Resistance Education Programs Fund (Fund 4L6) and eliminates the fund. Fiscal effect: The elimination of this revenue stream and related fund will mean an annual loss to the Attorney General of roughly $3.5 million. The moneys in the fund are used by the Attorney General to award grants to local law enforcement agencies to establish and implement drug abuse resistance education programs in public schools. The Attorney General is permitted to use up to 6% of the revenue received to pay the costs it incurs in administering the grant program and in providing training and materials relating to drug abuse resistance education programs.

	As Introduced	In House Finance and Appropriations
93	**Indigent Defense**	
		Section: *20*
	No provision.	Requires the Attorney General's Bureau of Criminal Justice Services make all efforts to maximize the amount of funding available for the defense of indigent persons. Fiscal Effect: Presumably, the Bureau of Criminal Justice Services would simply absorb this requirement within its existing cost of doing business as did its predecessor, the Office of Criminal Justice Services.
94	**Law-Related Education**	
	Section: *20*	**Section: *20***
	Earmarks all of the funds appropriated to GRF appropriation item 055-405, Law-Related Education, for distribution to the Ohio Center for Law-Related Education for the purposes of providing continuing citizenship education activities to primary and secondary students and accessing additional public and private money for new programs. An analogous GRF appropriation item and related temporary law are part of The Judiciary/Supreme Court's budget (appropriation item 005-406, Law-Related Education). Fiscal Effect: This uncodified law provision continues existing practice with regard to the moneys appropriated to appropriation item 055-405, Law-Related Education.	No provision.

	As Introduced	In House Finance and Appropriations
95	**Criminal Justice Information System**	
		Section: *20*
	No provision.	Requires the Bureau of Criminal Justice Services: (1) use the funds appropriated to GRF appropriation item 055-408, Criminal Justice Information System, to work on a plan to improve Ohio's criminal justice information systems, and (2) provide progress reports on this plan to certain parties by January 1, 2004 and January 1, 2005. Fiscal Effect: This uncodified law provision mirrors similar requirements that affected the Bureau's predecessor, Office of Criminal Justice Services.
96	**Criminal Justice Services**	
		Section: *20*
	No provision.	Earmarks up to $650,000 in each of FYs 2004 and 2005 of the funds appropriated to GRF appropriation item 055-414, Operating Expenses, for the purpose of matching federal funds. Fiscal Effect: This uncodified law provision mirrors a similar earmark that affected the Bureau's predecessor, Office of Criminal Justice Services.

As Introduced	In House Finance and Appropriations
97 Workers' Compensation Section	
Section: *20*	**Section: *20***
Requires that: (1) the prospective quarterly payments from the Bureau of Workers' Compensation and the Ohio Industrial Commission to fund the legal services provided by the Attorney General to those two state agencies be deposited in the state treasury to the credit of the Workers' Compensation Fund (Fund 195), (2) the prospective quarterly payments from the Bureau of Workers' Compensation include support for the Attorney General's Workers' Compensation Fraud Unit, (3) the prospective payments be subject to adjustment, and (4) the Attorney General, the Bureau of Workers' Compensation, and the Ohio Industrial Commission mutually agree upon the amount of the quarterly payments. Fiscal Effect: This uncodified law provision reflects current practice relative to the financing of certain legal services provided by the Attorney General to the Bureau of Workers' Compensation and the Ohio Industrial Commission.	No change.

As Introduced	In House Finance and Appropriations
98 Corrupt Activity Investigation and Prosecution	
Section: *20*	**Section: *20***
Requires non-GRF appropriation item 055-636, Corrupt Activity Investigation and Prosecution, be used as provided for under current law (section 2923.35 of the Revised Code) to dispose of the proceeds, fines, and penalties deposited in the state treasury to the credit of the Corrupt Activity Investigation and Prosecution Fund (Fund 629), and allows for an automatic increase in the appropriation item's appropriation authority if determined that additional amounts are necessary. Fiscal Effect: This uncodified law provision reflects current practice relative to the handling of Fund 629's revenues and expenditures.	No change.

	As Introduced	In House Finance and Appropriations
99	**Community Police Match and Law Enforcement Assistance**	
	Section: *20*	**Section: *20***
	Requires: (1) the Director of Budget and Management to transfer appropriation authority from the Attorney General's GRF appropriation item 055-321, Operating Expenses, to the Attorney General's GRF appropriation item 055-406, Community Police Match and Law Enforcement Assistance, when requested to do so by the Attorney General, and (2) the moneys so transferred must be used by the Attorney General to pay operating expenses and to provide grants to local law enforcement agencies and communities for the purpose of supporting law enforcement-related activities. Fiscal Effect: This uncodified law provision reflects existing authority that the Attorney General has relative to the transfer, and subsequent use, of funds from appropriation item 055-321, Operating Expenses, to appropriation item 055-406, Community Police Match and Law Enforcement Assistance.	No change.
100	**Juvenile Accountability Incentive Block Grant**	
		Section: *20*
	No provision.	Requires that the funds appropriated to non-GRF appropriation item 055-645, Criminal Justice Federal Programs, be used to fund and close out the Juvenile Accountability Incentive Block Grant (JAIBG) Program for federal fiscal year 1999. Fiscal Effect: The purpose of the appropriation item's $1.0 million FY 2004 appropriation is to refund unused grant moneys to the federal government.

As Introduced	In House Finance and Appropriations
101 Transfer of the Office of Criminal Justice Services to the Office of the Attorney General	
	Section: *20*
No provision.	Transfers the duties and responsibilities of the Office of Criminal Justice Services to the Office of the Attorney General by reason of the elimination of the Office of Criminal Justice Services effective July 1, 2003, and provides for the transfer of all of the Office's finances, obligations, employees, rules, orders, determinations, uncompleted business, and so forth to the Attorney General. Fiscal Effect: This uncodified law provision instructs the Office of the Attorney General and the Director of Budget and Management on the process of transferring the Office of Criminal Justice Services' responsibilities, duties, business, funds, employees, and so forth to the Office of the Attorney General.

As Introduced	In House Finance and Appropriations
102 Electronic Data Processing	
Section: *21*	**Section: *21***
Provides that the unencumbered balance of appropriations for appropriation item 070-405, Electronic Data Processing, (Fund GRF) is transferred at the end of FY 2004 to FY 2005 for use under the same appropriation item. Fiscal effect: Unexpended appropriation in FY 2004 may be spent in FY 2005.	No change.
103 Fiscal Watch/Emergency Technical Assistance	
Section: *21*	**Section: *21***
Provides for the types of expenses that are included in fiscal watch/fiscal emergency. A state of fiscal watch/fiscal emergency is determined by the auditor when a local government or school district reaches a certain level of fiscal failure. Fiscal watch/fiscal emergency activities may include development of preliminary accounting reports, performance of annual forecasts, provision of performance audits, and supervisory, accounting, or auditing services. The unencumbered balance of appropriations for appropriation item 070-403, Fiscal Watch/Emergency Technical Assistance, (Fund GRF) is transferred at the end of FY 2004 to FY 2005 for use under the same appropriation item. Fiscal effect: Unexpended appropriation in FY 2004 may be spent in FY 2005.	No change.

As Introduced	In House Finance and Appropriations
104 Uniform Accounting Network/Technology Improvements Fund	
Section: *21*	**Section: *21***
Provides that the unencumbered balance of the appropriations for appropriation item 070-406, Uniform Accounting Network/Technology Improvements Fund, (Fund GRF) is transferred at the end of FY 2004 to FY 2005 for use in paying the costs of developing and implementing the Uniform Accounting Network and making technology improvements for the office of the Auditor of State. Fiscal effect: Unexpended appropriation in FY 2004 may be spent in FY 2005.	No change.

As Introduced	In House Finance and Appropriations
105 License Fee Increases	
R.C. ***4709.12***	**R.C.** ***4709.12***
Increases license renewal fees as follows: Barber Examination Application: Current Fee = $60, Proposed Fee = $90 Barber Retake Examination Application: Current Fee = $30, Proposed Fee = $45 Barber Initial License: Current Fee = $20, Proposed Fee = $30 Barber Biennial License Renewal: Current Fee = $75, Proposed Fee = $110 Barber License Restoration and Each Lapsed Year: Current Fee = $100 and $50 each lapsed year to a maximum of $460, Proposed Fee = $100 and $75 each lapsed year to a maximum of $690 Barber or Shop Duplicate License: Current Fee = $30, Proposed Fee= $45 Shop License, including inspection of shop, reopening of premises or facilities formerly operated as a barber shop, and issuance of a license: Current Fee = $75, Proposed Fee = $110 Shop Biennial License Renewal: Current Fee = $50, Proposed Fee = $75 Shop Restoration of License: Current Fee = $75, Proposed Fee = $110 Inspection of Premises for Location of New or Relocation of Current Barber School: Current Fee = $500, Proposed Fee = $750 Barber School Initial License: Current Fee = $500, Proposed Fee = $1,000 Barber School Renewal License: Current Fee = $500, Proposed Fee = $1,000	No change.

As Introduced	In House Finance and Appropriations
Barber School Restoration of License: Current Fee = $600, Proposed Fee = $1,000 Student Registration: Current Fee = $25, Proposed Fee = $40 Teacher Biennial License Examination and Issuance: Current Fee = $125, Proposed Fee = $185 Teacher Biennial Renewal License: Current Fee = $100, Proposed Fee = $150 Expired Teacher Restoration of License: Current Fee = $150 and $40 each lapsed year to a maximum of $300, Proposed Fee = $225 and $60 each lapsed year to a maximum of $450 Barber License by Reciprocity: Current Fee = $200, Proposed Fee = $300 Response to Written Request by Applicant for Applicant License Information: Current Fee = $25, Proposed Fee = $40 The board, subject to the approval of controlling board, may establish fees in excess of the current or proposed amounts up to fifty per cent of the current or proposed amounts. Fiscal Effect: Revenue gain for the Barber Board to the 4K9 Fund	

As Introduced	In House Finance and Appropriations
106 Federal Funds Reports and Expenditures	
R.C. ***131.35, 131.38***	**R.C.** ***131.35, 131.38***
Repeals the requirement that, within 60 days after the effective date of an act appropriating federal funds, OBM compiles a list, by state agency, that identifies the associated federal programs. The provision also allows state agencies to expend certain appropriations of federal funds, even if the appropriation does not identify the federal program that is the source of the funds. Fiscal effect: None.	No change.

As Introduced	In House Finance and Appropriations
107 Audit Costs	
Section: *23*	**Section: *23***
Limits appropriation item 042-603, State Accounting, from spending more than $400,000 in FY 2004 and $415,000 in FY 2005 on the centralized audit costs associated with either Single Audit Schedules or financial statements prepared in conformance with generally accepted accounting principles for the State.	No change.
108 Office of Quality Services	
Section: *23*	**Section: *23***
Permits a portion of GRF appropriation item 042-401, Office of Quality Services, to provide financial sponsorship support for conferences and showcases that promote quality improvement efforts. Also permits the Office of Quality Services to charge other government agencies for costs associated with training and services. These fees will be credited to the Quality Services Fund (Fund 4C1) in the General Services fund group.	Eliminates the Office of Quality Services.
109 Ohio's Quality Showcase	
Section: *23*	**Section: *23***
Specifies that the Office of Quality Services may cosponsor Ohio's Quality Showcase and contribute funds to help cover the expenses of the event. Permits other state agencies to provided up to $5,000 of financial support for Ohio's Quality Showcase.	Eliminates the Office of Quality Services.

As Introduced	In House Finance and Appropriations
110 State Services Review	
	Sections ***23, 140.02D, 142.02A, 142.02B, 142.02C***
No provision.	Requires OBM to review all commercial services provided by the state and to issue a report identifying which of those services may be opened to competition. By July 1, 2004, OBM must implement a program to open at least 5% of those services to competition. Requires OBM to review the structure of delivery of all administrative support services within state government for the purpose of determining the efficiency of the provision of those services. OBM must issue a report to the General Assembly not later than January 31, 2004, making recommendations for the consolidation, reformation, and restructuring of those services and specifying any changes that must be made to statutory or uncodified law in order to implement those recommendations. Requires OBM to develop a rating system for evaluating the effectiveness of all state programs. OBM must submit the rating system to the General Assembly not later than May 1, 2004. If a rating system is implemented, the Governor must include with the proposed budget a catalog indicating the rating received by each state program for the 2006-2007 biennium. Creates the Asset and Enterprise Review Committee to inventory and appraise all assets and enterprises of the state, reviewing those assets and enterprises to determine which of them may be sold, leased, or otherwise removed from state ownership or operation. The Committee must prepare its inventory, appraisal, and required recommendations not later than December 31, 2003.

As Introduced	In House Finance and Appropriations
No provision.	Earmarks $495,444 in FY 2004 and $495,443 in FY 2005 from appropriation item 042-321, Budget Development and Implementation, to support the review of state services.
111 OAKS Project Implementation	
Section: *120*	**Section: *120***
Transfers $1,250,000 cash each July from the GRF to Fund 5N4, OAKS Project Implentation.	No change.
112 Office of Quality Services Fund Transfers	
	Section: *137C*
No provision.	Eliminates the Office of Quality Services and requires the Director of Budget and Management to transfer any remaining cash in General Services Fund 4C1, Quality Services, to the GRF and appropriates the amount of the transfer to GRF appropriation item 042-409, Commission Closures.

As Introduced	In House Finance and Appropriations
113 Elimination of the Career Colleges and Schools Operating Fund	
R.C. ***3332.04***	**R.C.** ***3332.04***
Eliminates the Career Colleges and Schools Operating Fund and instead requires that all revenues of the State Board of Career Colleges and Schools be deposited into the Occupational Licensing and Regulatory Fund (Fund 4K9). Fiscal effect: None.	No change.

As Introduced	In House Finance and Appropriations
114 Transfer from Department of Alcohol and Drug Addiction Services	
Section: *26*	**Section: *26***
Allows the Director of Budget and Management to transfer cash in an amount not to exceed the FY 2004 appropriation from Fund 5P1 (Credentialing Fund) to Fund 4K9 (Occupational Licensing) from the Department of Alcohol and Drug Addiction Services to the Chemical Dependency Professionals Board. Requires the transferred cash to be used to pay expenses related to establishing the Board, including, but not limited to, travel reimbursement of board members. Requires the Director of Budget and Management, upon the completion of the transition of certification and credentialing issuance to the new Board, to transfer the certified balance from Fund 5P1 to Fund 4K9, in accordance with Section 5 of Am. Sub. H.B. 496 of the 124th General Assembly.	No change.

As Introduced	In House Finance and Appropriations
115 Chiropractic License Examination Requirements	
Section: *27*	**Section: *27***
Requires the Board to reconsider any applicants that were denied licensure solely because the individual did not meet the examination requirements of section 4734.20 of the Revised Code, as specified on and after the effective date of Am. Sub. H.B. 506 of the 123rd General Assembly, but before the effective date of this section. Fiscal effect: This provision was included in Am. Sub. H.B. 94 of the 124th General Assembly. The window for reconsideration of applicants has passed. According to the Board, this provision is no longer needed and has no fiscal effect.	No change

As Introduced	In House Finance and Appropriations
116 General Reimbursement Fund	
R.C. ***4112.15***	**R.C.** ***4112.15***
Requires moneys received by the Ohio Civil Rights Commission, and moneys awarded by a court to the Commission, for attorney's fees, court costs, expert witness fees, and other litigation expenses be deposited into the state treasury to the credit of the Commission's existing General Reimbursement Fund (Fund 217). Fiscal effect: As of this writing, the amount of additional revenue that this codified law provision might generate annually for deposit to the credit of the Commission's Fund 217 is uncertain.	No change.

As Introduced	In House Finance and Appropriations
117 Pressure Piping System Inspection and Welding and Brazing Qualifications	
R.C. ***121.084, 4104.41, 4104.42, 4104.43, 4104.44, 4104.45, 4104.46, 4104.47, 4104.48***	**R.C.** ***121.084, 4104.41, 4104.42, 4104.43, 4104.44, 4104.45, 4104.46, 4104.47, 4104.48***
Transfers responsibilities for the inspection of power, refrigeration, hydraulic, heating, and liquefied petroleum gas piping systems from the Division of Industrial Compliance to the Board of Building Standards, within the Division of Industrial Compliance. The Division of Industrial Compliance would retain jurisdiction over newly installed such systems, except where local building departments are certified to do so. Establishes regulations for the design, installation, and testing of nonflammable medical gas and vacuum piping systems. Fiscal effect: Potential revenue gain if fees are assessed for the regulation of the design, installation, and testing of nonflammable medical gas and vacuum piping systems.	No change.
118 Tour Promoters and Travel Agencies	
R.C. ***121.084, 1333.96, 1333.99, 4719.01***	**R.C.** ***121.084, 1333.96, 1333.99, 4719.01***
Eliminates the registration requirements for travel agencies and tour promoters and the accompanying $10 registration fee. Fiscal effect: Minimal revenue loss, less than $400 annually, to the Industrial Compliance Operating Fund (Fund 556).	No change.

As Introduced	In House Finance and Appropriations
119 Consumer Finance Fund	
R.C. ***1321.21***	**R.C.** ***1321.21***
Directs the fees, charges, penalties, and forfeitures collected pursuant to recently enacted law regulating high-cost mortgages to be deposited in the Consumer Finance Fund. This fund will be used to pay for specified expenses incurred in administering this recent enactment. Fiscal effect: Potential revenue gain in the Consumer Finance Fund from fees, charges, penalties, and forfeitures, and potential increase in expenditures to pay for administrative expenses of this program.	No change.
120 Salaries of State Fire Commission Members	
R.C. ***3737.81***	**R.C.** ***3737.81***
Eliminates an obsolete reference to a non-existent pay range, under which some of the ten Board members are still paid. Instead, the provision allows members of the State Fire Commission to be compensated at rates specified in section 124.15 of the Revised Code. Fiscal Effect: Increase of approximately $400 in FY 2004 to bring members paid under obsolete pay scale in line with the current statute.	No change.
121 Filing Fees for Appeal to the Board of Building Appeals	
R.C. ***3781.19***	**R.C.** ***3781.19***
Increases the maximum fee that the State Board of Building Appeals may establish for the filing and processing of an appeal from $100 to $200. Fiscal Effect: Revenue gain of $75,000, annually, in the Industrial Compliance Operating Fund (Fund 556).	No change.

As Introduced	In House Finance and Appropriations
122 Boiler and Pressure Vessel Inspections and Fees	
R.C. ***4104.01, 4104.02, 4104.04, 4104.07, 4104.08, 4104.15, 4104.18, 4104.19, 4104.20***	**R.C.** ***4104.01, 4104.02, 4104.04, 4104.07, 4104.08, 4104.15, 4104.18, 4104.19, 4104.20***
Eliminates the requirements of the Board of Building Standards to formulate rules regarding the inspection of boilers and pressure vessels. Permits rather than requires the Superintendent of Industrial Compliance to contract out for steam engineer or boiler operator license exams. Increases the installation inspection fee and certificate of operation fee as follows: Boilers subject to annual inspection fee, from $30 to $45; boilers subject to quinquennial inspections, from $150 to $225. Fiscal effect: No effect, as these fees have already been increased through previous approval of the Controlling Board. This provision would set these fees at the current rates in statute.	No change.

As Introduced	In House Finance and Appropriations
123 Elevator Certificate of Operation Fee Increase and Fee-setting Authority	
R.C. ***4105.17***	**R.C.** ***4105.17***
Increases the fee charged by the Division of Industrial Compliance to issue or renew a certificate of operation for an elevator that is inspected every six months from $105 to $200. Clarifies that the $3.25 fee assessed by the Board of Building Standards applies to each certificate of operation issued or renewed for escalators, moving walks, elevators inspected once every six months, and elevators inspected once every 12 months. Allows for various other specified fees collected for the inspection of elevators, escalators, and moving walkways to be increased subject to the approval of the Controlling Board. Fiscal effect: $2.1 million revenue gain from increased fee in the Industrial Compliance Operating Fund (Fund 556).	No change.
124 Contractor Registration Requirement for Prevailing Wage Contracts	
R.C. ***4115.03, 4115.17, 4115.19, 4115.20***	**R.C.** ***4115.03, 4115.17, 4115.19, 4115.20***
Requires contractors who desire to enter into contracts that are subject to the Prevailing Wage Law to register with the Superintendent of the Division of Labor and Worker Safety and establishes requirements for such registration. Establishes a $300 initial registration and subsequent renewal fee for the annual registration, and permits contractors to change to a two-year registration period with a renewal fee of $500 after two consecutive years of registration. Creates the Prevailing Wage Administration Fund (Fund 5V5) to receive this revenue and pay for the expenses of the Wage and Hour Bureau and cost of administering the Prevailing Wage Law. Fiscal effect: Estimated $500,000 revenue gain in the Prevailing Wage Administration Fund (Fund 5V5).	No provision.

As Introduced	In House Finance and Appropriations
125 Prevailing Wage Law Complaint Procedure	
	R.C. *4115.10*
No provision.	Requires that any employee who files a written complaint with the Director of Commerce alleging that the employee was paid less than the prevailing rate of wages under the Prevailing Wage Law must include with the written complaint documented evidence to demonstrate that the employee was not paid in accordance with the Prevailing Wage Law. Fiscal effect: None.
126 Prevailing Wage Procedure for Filing a Lawsuit	
	R.C. *4115.10*
No provision.	Extends the time in which an employee may file a lawsuit before being barred from further action under the Prevailing Wage Law from 60 days to 90 days from the date on which the Director of Commerce determines that there has been a violation of the Prevailing Wage Law. Fiscal effect: None.
127 Prevailing Wage Statute of Limitations	
	R.C. *4115.21*
No provision.	Creates a two-year statute of limitations for caues of action filed alleging a violation of the Prevailing Wage Law. Fiscal effect: None.

As Introduced	In House Finance and Appropriations
128 Liquor Permit Fee Increases	
R.C. ***4303.02, 4303.021, 4303.03, 4303.04, 4303.05, 4303.06, 4303.07, 4303.08, 4303.09, 4303.1, 4303.11, 4303.12, 4303.121, 4303.13, 4303.14, 4303.141, 4303.15, 4303.151, 4303.16, 4303.17, 4303.171, 4303.18, 4303.181, 4303.182, 4303.183, 4303.184, 4303.19, 4303.20, 4303.201, 4303.202, 4303.203, 4303.204, 4303.21, 4303.22, 4303.23, 4303.231***	**R.C.** ***4303.02, 4303.021, 4303.03, 4303.04, 4303.05, 4303.06, 4303.07, 4303.08, 4303.09, 4303.1, 4303.11, 4303.12, 4303.121, 4303.13, 4303.14, 4303.141, 4303.15, 4303.151, 4303.16, 4303.17, 4303.171, 4303.18, 4303.181, 4303.182, 4303.183, 4303.184, 4303.19, 4303.20, 4303.201, 4303.202, 4303.203, 4303.204, 4303.21, 4303.22, 4303.23, 4303.231***
Increases by 100% all current liquor permit fees of $300 or less, and by 25% all such fees of more than $300. Changes the distribution of liquor permit fees as follows: 27.5% to GRF; 32.5% to Ohio Department of Alcohol and Drug Addiction Services (ODADAS); and 40% to Local Tax Districts. Fiscal effect: These increases will result in a $11,808,260 revenue gain in Fund 066 and be disbursed as follows: $2,889,032 to GRF; $6,584,186 to ODADAS; and $2,335,042 to Local Tax Districts.	No change.

	As Introduced	In House Finance and Appropriations
129	**Grants - Volunteer Fire Departments**	
	Section: *29*	**Section: *29***
	Earmarks up to $10,000 for annual grants to volunteer fire departments or up to $25,000 in cases when the volunteer fire department provides service for an area affected by a natural disaster.	No change.
130	**Labor and Worker Safety**	
	Section: *29*	**Section: *29***
	Allows appropriations in GRF line item 800-410, Labor and Worker Safety, to be used to match OSHA funds for on-site safety consultations conducted by the Division field staff.	No change.
131	**Small Government Fire Departments**	
	Section: *29*	**Section: *29***
	Allows $250,000 to be transferred each fiscal year from the State Fire Marshal Fund (Fund 546) to the Small Government Fire Departments Fund (Fund 5F1).	No change.
132	**Penalty Enforcement**	
	Section: *29*	**Section: *29***
	Requires that appropriation item 800-621, Penalty Enforcement, be used for the enforcement of the prevailing wage law.	No change.
133	**Unclaimed Funds Payments**	
	Section: *29*	**Section: *29***
	Allows for the Division of Unclaimed Funds to pay bona fide claims for unclaimed funds. This language is required as a safeguard to ensure that owners of unclaimed funds actually received funds due them.	No change.

As Introduced	In House Finance and Appropriations
134 Merchandising	
Section: *29*	**Section: *29***
Allows for the Division of Liquor Control to use appropriation item 800-601, Merchandising, for operating expenses to pay for liquor products and provides for additional appropriations that may be necessary. It may be that demand for liquor products exceeds sales forecasts assumed in the recommended appropriation for the upcoming biennium. Without this language, the Division would have to cease sales once these levels were reached. The liquor profits are transferred to the GRF.	No change.
135 Economic Development Debt Service	
Section: *29*	**Section: *29***
Establishes that appropriation item 800-633, Economic Development Debt Service, is to pay debt service on bonds issued to support the Chapter 166 loan program operated by the Department of Development. These debt service payments were formerly paid from the 800-601, Merchandising, appropriation item	No change.
136 Revitalization Debt Service	
Section: *29*	**Section: *29***
Requires that line item 800-636, Revitalization Debt Service, be used to pay debt service on bonds issued for the urban revitalization component of the Clean Ohio bond program. Recommended appropriations for line item 800-636, Revitalization Debt Service, are $4,747,800 in FY 2004 and $9,736,300 in FY 2005.	No change.

	As Introduced	In House Finance and Appropriations
137	**Administrative Assessments**	
	Section: *29*	**Section: *29***
	Specifies the manner in which the Administration Division of the agency charges other divisions for central services, such as payroll and fiscal administration, as well as centralized computer costs. Recommended appropriations for line item 800-620, Division of Administration, are $3,385,803 for FY 2004 and $3,490,056 for FY 2005.	No change.
138	**Banks Fund (Fund 544) Transfer to the GRF**	
		Section: *29*
	No provision.	Requires the Director of Budget and Management to transfer $2 million from the Banks Fund (Fund 544) to the GRF on July 31, 2003, or as soon as possible thereafter.
139	**Fire Marshal Fund (Fund 546) Transfer to the GRF**	
		Section: *29*
	No provision.	Requires the Director of Budget and Management to transfer $10 million from the Fire Marshal Fund (Fund 546) to the GRF on July 31, 2003, or as soon as possible thereafter.
140	**Real Estate Fund (Fund 549) Transfer to the GRF**	
		Section: *29*
	No provision.	Requires the Director of Budget and Management to transfer $1 million from the Real Estate Fund (Fund 549) to the GRF on July 31, 2003, or as soon as possible thereafter.

As Introduced	In House Finance and Appropriations
141 Consumer Finance Fund (Fund 553) Transfer to the GRF	
	Section: *29*
No provision.	Requires the Director of Budget and Management to transfer $2 million from the Consumer Finance Fund (Fund 553) to the GRF on July 31, 2003, or as soon as possible thereafter.
142 Industrial Compliance Fund (Fund 556) Transfer to the GRF	
	Section: *29*
No provision.	Requires the Director of Budget and Management to transfer $1 million from the Industrial Compliance Fund (Fund 556) to the GRF on July 31, 2003, or as soon as possible.

As Introduced	In House Finance and Appropriations
143 Ballot Advertising Costs	
Section: *31*	**Section: *31***
Requires the Controlling Board, pursuant to requests submitted by the Ohio Ballot Board, to approve transfers from GRF appropriation item 911-441, Ballot Advertising Costs, to an appropriation item within that agency. The transferred funds would then be used to reimburse county boards of elections for the cost of providing public notices of statewide ballot initiatives. The provision requires the Director of Budget and Management to transfer any remaining funds in GRF appropriation item 911-441, Ballot Advertising Costs, to Controlling Board GRF appropriation item 911-404, Mandate Assistance.	No change.
144 Disaster Assistance	
Section: *31*	**Section: *31***
Permits the Department of Public Safety (DHS) to request, and for the Controlling Board to approve, transfers from the Emergency Purposes Fund (Fund 5S4) to a GRF appropriation item within DHS. The transferred amounts would be used to assist political subdivisions in coping with natural disasters or emergencies. Allows transfer requests to be made before natural disasters or emergencies occur to provide timely assistance.	No change.
145 Federal Share	
Section: *31*	**Section: *31***
Requires that the Controlling Board, in approving transfers from appropriation items that have federal shares identified in the bill, to add or subtract corresponding amounts of federal matching funds at the percentages indicated by the state and federal division of the appropriations in the bill.	No change.

As Introduced	In House Finance and Appropriations
146 Mandate Assistance	
Section: *31*	**Section: *31***
Requires that the amounts appropriated to GRF appropriation item 911-404, Mandate Assistance, be used to provide political subdivisions with funds to defray the cost of the following three specified unfunded state mandates: (1) local prosecution costs associated with felonies committed on the grounds of the Department of Rehabilitation and Correction and the Department of Youth Services, through requests submitted by the Office of Criminal Justice Services (CJS); (2) the costs that small villages and townships incur by providing firefighter training, equipment, and gear, through requests submitted by the Department of Commerce (COM); and (3) the costs school districts bear in providing in-service training for child abuse detection, through requests submitted by the Department of Education (EDU). Allows the Public Defender to request that the Controlling Board use any unused portion of the appropriations, after they have been allocated for the purposes above, to supplement reimbursements made to counties for indigent defense costs.	No change.
147 Disaster Services	
Section: *31*	**Section: *31***
Permits the Controlling Board to approve transfers from the Disaster Services Fund (Fund 5E2) to the Department of Public Safety (DHS) and other state agencies that may request such transfers. These transfers are to be used to assist political subdivisions respond to certain federally-designated natural disasters or emergencies, as well as those that may be declared by the Governor.	No change.

As Introduced	In House Finance and Appropriations
148 Educational Technology	
Section: *31*	**Sections *31, 97.02***
Allows the Director of Budget and Management to transfer up to the total of $23 million appropriated to Controlling Board GRF appropriation item 911-416, Educational Technology, in FY 2005 to the Department of Education in accordance with a technology-integration plan submitted by the "Ohio Technology Integration Task Force." This represents the amount that would have otherwise been appropriated to the SchoolNet Commission in FY 2005, when the Executive proposes closing that agency and merging its activities with the Department of Education.	No change.
149 Southern Ohio Correctional Facility Cost	
Section: *31*	**Section: *31***
Permits the Office of Criminal Justice Services and the Public Defender Commission to request, upon approval by the Director of Budget and Management, additional funds from the Emergency Purposes Fund (Fund 5S4) to cover costs associated with the disturbance that occurred on April 11, 1993, at the Southern Ohio Correctional Facility.	No change.

As Introduced	In House Finance and Appropriations
150 COS State Board of Cosmetology	
	R.C. *32*
No provision.	No change.

As Introduced	In House Finance and Appropriations
151 Administrative Resolution of Small Claims of Inmates	
R.C. ***2743.02***	**R.C.** ***2743.02***
Provides an administrative procedure established by rule by the Director of Rehabilitation and Correction for the resolution of claims of inmates of state correctional institutions for the loss of or damage to property that do not exceed $300. Fiscal effect: Current codified law requires an inmate of a state correctional institution who wants to pursue a claim against the state for property damage bring a civil action in the Court of Claims, regardless of the size of the claim. As of this writing, the Court estimates that, as a result of this proposed administrative procedure, it might realize as much as a 7% annual decrease in its administrative case filings (meaning those cases with claims under $2,500). Such an outcome would produce at most a minimal savings in the amount of funds that might otherwise have been disbursed annually from the Court's GRF appropriation item 015-321, Operating Expenses. A decrease in the number of administrative case filings also means that related filing fees that might otherwise have been collected and deposited to the credit of the GRF could be lost. The magnitude of that revenue loss annually, however, appears unlikely to be more than negligible, as many inmates are likely to be indigent and the related filing fee would probably have been waived in any event.	No change.

As Introduced	In House Finance and Appropriations
152 Office Space Rental Expenses	
	Section: *34*
No provision.	Requires the Court to request Controlling Board approval to expend up to $302,000 of its FY 2005 appropriation in GRF appropriation item, 015-312, Operating Expenses, for the purpose of paying office space rental expenses. Fiscal effect: The purpose of this uncodified law provision is to in effect earmark $302,000 of the Court's GRF appropriation item 015-321, Operating Expenses in FY 2005 for the purpose of paying office space rental expenses and only allow the Court to expend up to that amount in FY 2005 pursuant to Controlling Board approval. This uncodified law provision reflects the uncertain effect of the Court's scheduled relocation to the restored Ohio Courts Building in March 2004 on the Court's FY 2005 costs, if any, to occupy space in the Ohio Courts Building.

As Introduced	In House Finance and Appropriations
153 Elimination of the Office of Criminal Justice Services	
	R.C. ***181.52, 181.51, 181.53, 181.54, 181.55, 181.56, 108.05, 108.05, 109.91, 109.98, 109.981, 109.982, 109.983, 109.984, 109.985, 141.011, 2152.74, 2901.07, 3793.09, 4112.12, 5120.09, 5120.51, 5139.01***
No provision.	Eliminates the Office of Criminal Justice Services, creates the Bureau of Criminal Justice Services in the Office of the Attorney General, and requires the Bureau of Criminal Justice Services to fulfill the duties and responsibilities currently held by the Office of Criminal Justice Services. Fiscal Effect: In the short-term, these codified law provisions may generate some additional one-time costs in order for the Office of the Attorney General to in effect largely absorb the existing Office of Criminal Justice Services, especially if there are staff reductions and the state has to pay unemployment compensation. In the longer-term, presumably some sort of savings in annual administrative costs might be generated, the magnitude of which would be problematic to estimate as of this writing.

As Introduced	In House Finance and Appropriations
154 Indigent Defense	
Section: *35*	**Section: *35***
Requires the Office of Criminal Justice Services to make all efforts to maximize the amount of funding available for the defense of indigent persons. Fiscal Effect: Uncodified law to this effect has been included in every one of the Office's biennial operating budgets since first being enacted by Am. Sub. H.B. 152 of the 120th General Assembly, the main operating appropriations act covering FYs 1994 and 1995.	No provision.
155 Criminal Justice Information System	
Section: *35*	**Section: *35***
Requires the Office: (1) use the funds appropriated to GRF appropriation item 196-401, Criminal Justice Information System, to work on a plan to improve Ohio's criminal justice information systems, and (2) provide progress reports on this plan to certain parties by January 1, 2004 and January 1, 2005. Fiscal Effect: This uncodified law provision continues existing practice with regard to the moneys appropriated to appropriation item 196-401, Criminal Justice Information System.	No provision.

As Introduced	In House Finance and Appropriations
156 Operating Expenses	
Section: *35*	**Section: *35***
Earmarks up to $650,000 in each of FYs 2004 and 2005 of the funds appropriated to GRF appropriation item 196-424, Operating Expenses, for the purpose of matching federal funds. Fiscal Effect: This uncodified law provision continues existing practice relative to earmarking amounts appropriated to appropriation item 196-424, Operating Expenses, for the purpose of matching federal funds.	No provision.
157 Juvenile Accountability Incentive Block Grant	
Section: *35*	**Section: *35***
Requires that the funds appropriated to non-GRF appropriation item 196-602, Criminal Justice Federal Programs, be used to fund and close out the Juvenile Accountability Incentive Block Grant (JAIBG) Program for federal fiscal year 1999. Fiscal Effect: Although, pursuant to Am. Sub. H.B. 94 of the 124th General Assembly, the Office's role in the state's federal juvenile justice and delinquency prevention programs, including JAIBG, was transferred to the Department of Youth Services (DYS), the Office is required to close out business that was in effect initiated prior to the transfer of certain functions to DYS. According to the Office, the purpose of the appropriation item's $1.0 million FY 2004 appropriation is to refund unused grant moneys to the federal government.	No provision.

As Introduced	In House Finance and Appropriations
158 Board of Deposit Expense Fund	
Section: *37*	**Section: *37***
Requires that after receiving certification of expenses from the Treasurer of State, the Director of Budget and Management shall transfer cash from the Investment Earnings Redistribution Fund (Fund 608) to the Board of Deposit Expense Fund (Fund 4M2) to pay for banking charges and fees required for the operation of the State of Ohio Regular Account.	No change.

As Introduced	In House Finance and Appropriations
159 Duties of the Department - Promotion of Economic Growth	
R.C. ***122.04***	**R.C.** ***122.04***
Adds the promotion of "economic growth in Ohio" to the duties of the Department of Development. Fiscal effect: None.	No change.
160 Name Change for the Ohio One-Stop Business Permit Center	
R.C. ***122.08***	**R.C.** ***122.08***
Changes the name of the Ohio One-Stop Business Permit Center, operated by the Department's Office of Small Business, to the First-Stop Business Connection. Fiscal effect: None.	No change.
161 Eliminates the Defense Conversion Assistance Program	
R.C. ***122.12***	**R.C.** ***122.12***
Eliminates the statute creating the Defense Conversion Assistance Program. This program was previously funded through GRF appropriation item 195-410, Defense Conversion Assistance, but has been discontinued since FY 2001. Fiscal effect: None.	No change.

As Introduced	In House Finance and Appropriations
162 Removal of Written Determination Requirement for Rural Industrial Park Loan Program	
R.C. ***122.25***	**R.C.** ***122.25***
Removes the requirement that the Director of Development must provide the Joint Legislative Committee on Tax Incentives with copies of the Director's written determinations on job relocations under the Rural Industrial Park Loan Program. The Rural Industrial Park Loan Program is funded through the Facilities Establishment Fund (Fund 4Z6) appropriation item 195-647, Rural Industrial Loan Program. Fiscal effect: None.	No change.
163 Changes to Clean Ohio Council Membership	
R.C. ***122.651***	**R.C.** ***122.651***
Adds the Lieutenant Governor or the Lieutenant Governor's designee as a member of the Clean Ohio Council. The bill also removes the Director of Development as the chairperson of the Council and instead requires the Governor to appoint a member of the Council to serve as chairperson. Requires the Director of Development to serve as vice-chairperson unless appointed to be chairperson of the Council by the Governor; if the Director of Development is appointed chairperson, then the Council must select a vice-chairperson from among its members. Fiscal effect: None.	No change.

As Introduced	In House Finance and Appropriations
164 Clean Ohio Revitalization Fund Investment Earnings	
R.C. *122.658*	**R.C. *122.658***
Eliminates the deadline of July 26, 2001, after which investment earnings credited to the Clean Ohio Revitalization Fund can no longer be used to pay costs incurred by the Department of Development or the Environmental Protection Agency for purposes of the brownfield portion of the Clean Ohio Program. This provision allows those investment earnings to be used for these purposes indefinitely. (See also the item entitled "Clean Ohio Program Fund Investment Earnings" in the Environmental Protection Agency.) Fiscal effect: Appropriation item 195-663, Clean Ohio - Operating, (Fund 003) provides for $150,000 of spending authority in each fiscal year of the biennium for the administrative expenses of the Clean Ohio Program. Funds in this line item consist of investment earnings of the Clean Ohio Revitalization Fund. Without this provision, funds in this line item could not be spent on administrative expenses of the Clean Ohio Program.	No change.

As Introduced	In House Finance and Appropriations
165 EDGE Program Implementation and Bonding Requirements	
R.C. ***123.152, 122.87, 122.88, 122.90, 123.153***	**R.C.** ***123.152, 122.87, 122.88, 122.90, 123.153***
Requires the Director of Development to assist the Director of Administrative Services with the implementation of the Encouraging Diversity, Growth, and Equity (EDGE) Program, and requires them to issue a detailed report to the Governor by December 31, 2003, regarding the implementation of the EDGE Program. Requires the Director of Development to do all of the following with regard to the EDGE Program: (1) Conduct outreach, marketing, and recruitment of EDGE business enterprises; (2) Provide assistance to the Department of Administrative Services, as needed, to certify new EDGE business enterprises and to train appropriate state agency staff; (3) Provide business development services to program participants in the developmental and transitional stages of the program, including financial and bonding assistance and management and technical assistance; (4) Develop a mentor program to bring businesses into a working relationship with EDGE business enterprises in a way that commercially benefits both entities and serves the purpose of the EDGE Program; (5) Establish processes by which an EDGE business enterprise may apply for contract assistance, financial and bonding assistance, management and technical assistance,	No change.

As Introduced	In House Finance and Appropriations
and mentoring opportunities.	
Allows the Director of Development to guarantee bonds executed by sureties for minority business enterprises and EDGE business enterprises as principals on contracts with the state and any political subdivision or instrumentality, or any person as the obligee with parameters established for such guaranty bonds. Permits the Director to guarantee up to 90% of the loss incurred and paid by sureties on bonds guaranteed by the Director.	
Prohibits the penal sum amounts of all outstanding guarantees made by the Director from exceeding three times the difference between the amount of moneys in the minority business bonding fund and available to the fund, and the amount of all outstanding bonds issued by the Director for the guaranty bonds issued on behalf of minority businesses as principals.	
Fiscal effect: This provision may increase the administrative expenses of the Department of Development relating to the issuance of the detailed report, administrative duties of the program, as well as an increase in expenditures relating to the bond guarantees. In the case of the default by a participating business in the bond guaranty program, the Department must pay the portion of the bond that was guaranteed.	

As Introduced	In House Finance and Appropriations
166 Change in Chairperson and Election of Vice-Chairperson of OHFA	
R.C. ***175.03***	**R.C.** ***175.03***
Removes the Director of Development or the Director's designee as the chair of the Ohio Housing Finance Agency (OHFA), and instead directs the Governor to appoint the Chairperson. Permits any OHFA member to be elected as vice-chairperson; this change allows either of the directors of Commerce or Development (or their designees) to serve as vice-chairperson, if elected. Fiscal effect: None.	No change.

As Introduced	In House Finance and Appropriations
167 Housing Trust Fund Fees Collected by County Recorders	
R.C. ***317.36, 175.21, 175.22, 317.32, 319.63, 1563.42, 1792.59, 2505.13, 4141.23, 4509.60, 5111.021, 5310.15, 5719.07, 5727.56, 5733.22, 6101.09, 6115.09***	**R.C.** ***317.36, 175.21, 175.22, 317.32, 319.63, 1563.42, 1792.59, 2505.13, 4141.23, 4509.60, 5111.021, 5310.15, 5719.07, 5727.56, 5733.22, 6101.09, 6115.09***
Establishes 45 different fees for county recorders to collect in addition to the service fees that recorders charge under current law. Under this provision, the service fees that recorders currently charge are called "base fees" and the new fees are called "housing trust fund fees." Directs recorders to charge both the base fee and the housing trust fund fee for various services that recorders perform, including filing maps, zoning resolutions and plats, deeds, mortgages, liens, release of liens, and photocopying documents and records. The new housing trust fund fees are equal to the amounts currently charged in service fees, thus doubling the amount of fees that county recorders charge. The new housing trust fund fees are deposited in the Low- and Moderate-Income Housing Trust Fund, which exists under current law and is one source of revenue for Department of Development (DOD) and Ohio Housing Finance Agency (OHFA) programs. Examples of the new fees include: a $5 housing trust fund fee charged when maps of abandoned mines are filed; a $2 fee when a certificate is filed for the release of a property tax lien; a fee of $50 when a zoning resolution is filed; and a fee of $1 per page for photocopying a document other than at the time of recording. Permits county auditors to retain 1% of the amount collected for expenses if the auditor pays the amounts to the	No change.

As Introduced	In House Finance and Appropriations
Treasurer of State in a timely manner. Directs the Treasurer to deposit any amount collected over $50 million in the state's General Revenue Fund.	
Stipulates new requirements for the expenditure of money from the Low- and Moderate-Income Housing Trust Fund. New areas that receive specified funding amounts under the provision include: (1) not more than 6% of the current year appropriation authority for transitional and permanent housing programs; (2) at least $100,000 for training and technical assistance to nonprofit development organizations in underserved areas; (3) not more than 7% for emergency shelter housing grants programs; (4) at least $250,000 for the resident services coordinator program in the Department of Aging, proposed elsewhere in the bill; and (5) not more than 5% of grants and loans be made from the Housing Trust Fund to community development corporations and the Ohio Community Development Finance Fund, a private nonprofit corporation.	
Limits administration expenses of the trust fund (capped at 5% under current law) to not more than 6%.	
Fiscal effect: The provision has a direct fiscal effect on local governments, in particular requiring county recorders to collect additional fees and transmit them to the Treasurer of the State. Provided that county recorders transmit the Housing Trust Fund fees in a timely manner, they are permitted to retain 1% of the fees collected for administrative expenses. The Housing Trust Fund fees collected by county recorders are in lieu of GRF dollars that previously funded these programs. Spending authority of	

As Introduced	In House Finance and Appropriations
$40 million is appropriated in each year of the biennium through SSR line item 195-646, Low and Moderate Income Housing Trust Fund for these programs.	
168 Ohio Coal Development Office Transfer	
	R.C. ***1551.32, 1551.11, 1551.12, 1551.15, 1551.311, 1551.33 to 1551.35, 1555.02 to 1555.06, 1555.08, 1555.1, Sections 13, 38 88.13***
No provision.	Transfers the Ohio Coal Development Office from the Department of Development to the Ohio Air Quality Development Authority, and transfers the Office's proposed FY 2004-2005 appropriation to the Authority's budget. (See also item entitled "Ohio Coal Development Office Transfer" in the Air Quality Development Authority.) Fiscal Effect: Transfers GRF appropriation items 195-408, Coal Research Development, 195-906, Coal Research and Development General Obligation Debt Service, and Coal Research/Development Fund (Fund 046) appropriation item 195-632, Coal Research and Development Fund, from the Department of Development's budget to the Air Quality Development Authority's budget.

As Introduced	In House Finance and Appropriations
169 Enterprise Zone Authority Extended	
R.C. ***5709.62, 5709.63, 5709.632***	**R.C.** ***5709.62, 5709.63, 5709.632***
Extends the authority of a municipal corporation or board of county commissioners to enter into enterprise zone agreements to October 15, 2009. Under current law the provision is scheduled to expire on June 30, 2004. If the enterprise zone agreement pertains to an enterprise zone certified by the Director of Development before July 22, 1994, then the authority is also extended until October 15, 2009. Fiscal effect: Enterprise Zones provide tax exemptions to companies that agree to establish, expand, renovate or occupy a facility, and hire new employees or preserve employment opportunities for existing employees. Enterprise Zone agreements create a loss of revenue for local governments and school districts through real and personal property tax exemptions; a loss of state revenues can also be realized through state franchise tax incentives offered under Enterprise Zone agreements. In addition to the continuation of current agreements, this provision allows new Enterprise Zone agreements to be created.	No change.

As Introduced	In House Finance and Appropriations
170 Thomas Edison Program	
Section: *38.01*	**Section: *38.01***
Requires that funds from GRF appropriation item 195-401, Thomas Edison Program, be used for cooperative public and private efforts in technological innovation to promote the development and transfer of technology by and to Ohio businesses that will lead to the creation of jobs. Requires no more than $2 million in FY 2004 and $2.3 million in FY 2005 be used for the operating expenses of the Technology Division for administering this program. The remainder of the funds must be used for technological innovation efforts.	No change.
171 Small Business Development	
Section: *38.02*	**Section: *38.02***
Specifies that GRF appropriation item 195-404, Small Business Development, be used to address the unique needs and concerns of small businesses. Provides grants to support the Small Business Development Centers and other local activities promoting small businesses through technical, financial, and management consultation services. Supports the operations of the 1st Stop Business Permit Center (previously called the One-Stop Business Permit Center). Funds in this line item are used to match grants provided by the U.S. Small Business Administration and other federal agencies; federal funds for the Small Business Development Center (SBDC) program are reflected in FED appropriation item 195-609, Small Business Administration, (Fund 308).	No change.

As Introduced	In House Finance and Appropriations
172 Minority Business Development Division	
Section: *38.02*	**Section: *38.02***
Specifies that funds in GRF appropriation item 195-405, Minority Business Development Division, be used to fund minority contractors and business assistance organizations. Requires the Minority Business Development Division (MBDD) to determine which cities need minority contractors and business assistance organizations by using U.S. Census data and zip codes to locate the highest concentration of minority businesses; in addition, the MBDD must determine the numbers of minority contractors and business assistance organizations that are necessary and the funding to provided to each. Also requires that the MBDD shall continue to plan and implement business conferences. Requires that no more than $1,060,000, but no less than $954,000 in each fiscal year from GRF appropriation item 195-405, Minority Business Development Division, can be used to fund minority contractors and business assistance organizations.	No change.
173 Coal Research Development	
Section: *38.03*	**Sections *38.03, 13.01***
Specifies that GRF appropriation item 195-408, Coal Research Development, be used for the administrative costs of the Coal Development Office.	No provision. (See also the item entitled "Coal Development Office" in the Air Quality Development Authority.) Eliminates funding of GRF appropriation item 195-408, Coal Research Development, in each fiscal year due to the transfer of the Coal Development Office from the Department of Development to the Air Quality Development Authority.

As Introduced	In House Finance and Appropriations
174 Business Development	
Section: *38.04*	**Section: *38.04***
Earmarks funds in GRF appropriation item 195-412, Business Development Grants, for grants to attract and retain business opportunities within the state. Specifies that grant awards can be made only when the project's viability hinges on an award of funds, all other public and private sources of financing have been considered, and the funds act as a catalyst for the infusion of other financing sources into the project. The primary goal of the department shall be to award funds to political subdivisions of the state for off-site infrastructure improvements, or when necessary, to meet the economic development needs of a region to award funds directly to a business for on-site infrastructure improvements. These infrastructure improvements include improvements to water system facilities, sewer and sewage treatment facilities, electric or gas service facilities, fiber optic facilities, rail facilities, site preparation, and parking facilities. Moneys in the line item can also be used for construction, rehabilitation, and acquisition projects for rail freight assistance as requested by the Department of Transportation. Funds in this line item cannot be released without Controlling Board approval.	No change.

As Introduced	In House Finance and Appropriations
175 First Frontier Match	
Section: *38.05*	**Section: *38.05***
Specifies that GRF appropriation item 195-414, First Frontier Match, must be used as matching funds to local, regional, or state marketing campaigns for "targeted" counties, which are counties with populations of 175,000 or less. Moneys may be used for either marketing programs by individual targeted counties or for regional marketing campaigns including at least one targeted county.	No change.
176 Economic Development Division and Regional Offices	
Section: *38.05*	**Section: *38.05***
Requires that GRF appropriation item 195-415, Economic Development Division and Regional Offices, be used for the operating expenses of the Economic Development Division and the regional economic development offices and for grants for cooperative economic development ventures.	No change.
177 Governor's Office of Appalachia	
Section: *38.06*	**Section: *38.06***
Requires that funds in GRF appropriation item 195-416, Governor's Office of Appalachia, be used for the administrative expenses of planning and liaison activities of the Governor's Office of Appalachia or for special project grants for the Appalachian Region. Earmarks up to $250,000 in each year to match federal funds from the Appalachian Regional Commission in appropriation item 195-602, Appalachian Regional Commission (Fund 308), to provide job training to impact the Appalachian Region of Ohio.	No change.

As Introduced	In House Finance and Appropriations
178 Urban/Rural Initiative	
Section: *38.06*	**Section: *38.06***
Requires that GRF appropriation item 195-417, Urban/Rural Initiative, be used to make Urban and Rural Initiative grants.	No change.
179 Third Frontier Action Fund	
Section: *38.07*	**Section: *38.07***
Requires that funds in GRF appropriation item 195-422, Third Frontier Action Fund, must be used to make technology-related grants, be recommended by the Third Frontier Commission, and approved by the Controlling Board. Specifies that no more than 6% of the line item can be used in each fiscal year for operating expenditures. In addition to the 6% permitted for operating expenditures, an additional $1.5 million within the biennium must be made available for proposal analysis, research, analyses, and marketing efforts deemed necessary to receive and disseminate information about science and technology related opportunities.	No change.

As Introduced	In House Finance and Appropriations
180 Science and Technology Collaboration	
Sections ***38.07, 88.13***	**Sections** ***38.07, 13.03, 88.13***
Requires the Department of Development (ODOD) to work in close collaboration with the Board of Regents (BOR) and the Third Frontier Commission to ensure implementation of a coherent state strategy with respect to science and technology . Requires that the Third Frontier Commission annually review various ODOD and BOR programs listed in the bill in relation to their overall contribution to the state's science and technology strategy. Requires that each of the following appropriations and programs be reviewed annually by the Third Frontier Commission with respect to its development of complementary relationships within a combined state science and technology investment portfolio and its overall contribution to the state's science and technology strategy: 195-401, Thomas Edison Program; 195-408, Coal Research Development; 195-422, Third Frontier Action Fund; 195-632, Coal Research and Development Fund; 235-454, Research Challenge; 235-510, Ohio Supercomputer Center; 235-527, Ohio Aerospace Institute; 235-535, Agricultural Research and Development Center; 235-553, Dayton Area Graduate Studies Institute; 235-554, Computer Science Graduate Education; 235-556, Ohio Academic Resources Network; and 195-405, Biomedical Research and Technology Transfer Trust. (See also the item entitled "Science and Technology Collaboration" in the Board of Regents.)	Same as the Executive, but includes the Air Quality Development Authority in the science and technology collaboration and replaces Department of Development appropriation items 195-408, Coal Research Development and 195-632, Coal Research and Development Fund, with Air Quality Development Authority appropriation items 898-402, Coal Development Office, and 898-604, Coal Research and Development Fund, respectively, in the list of programs that are subject to review by the Third Frontier Commission with respect to their relationships to the combined state science and technology investment portfolio. This change relates to the transfer of the Coal Development Office from the Department of Development to the Air Quality Development Authority. (See also the item entitled "Science and Technology Collaboration" in both the Board of Regents and the Air Quality Development Authority.)

As Introduced	In House Finance and Appropriations
181 International Trade	
Section: *38.08*	**Section: *38.08***
Requires that funds in GRF line item 195-432, International Trade, be used to operate and maintain Ohio's out-of-state trade offices, to fund the International Trade Division and to assist Ohio manufacturers and agriculture producers with exporting to foreign countries in conjunction with the Department of Agriculture. Allows up to $35,000 to be used to purchase gifts for foreign representatives or dignitaries. The remainder of the appropriation shall be used for the activities of the International Trade Division and the foreign trade offices.	No change.
182 Ohio Investment in Training Program	
Section: *38.09*	**Section: *38.09***
Requires that funds from GRF appropriation item 195-434, Investment in Training Grants, be used to promote training through grant reimbursement of eligible training expenses.	No change.
183 CDBG Operating Match	
Section: *38.10*	**Section: *38.10***
Requires that GRF appropriation item 195-497, CDBG Operating Match, be used to provide matching funds as required by the U.S. Department of Housing and Urban Development for the federally funded Community Development Block Grant.	No change.

As Introduced	In House Finance and Appropriations
184 State Operating Match	
Section: *38.10*	**Section: *38.10***
Requires that GRF appropriation item 195-498, State Energy Match, be used to provide matching funds as required by the U.S. Department of Energy for the State Energy Plan.	No change.
185 Travel and Tourism Grants	
Section: *38.11*	**Section: *38.11***
Requires that GRF appropriation item 195-507, Travel and Tourism Grants, be used to provide grants to local organizations to support various local travel and tourism events in Ohio. Includes earmarks for the following activities: (1) up to $160,000 in each fiscal year of the biennium to support the outdoor dramas Trumpet in the Land, Blue Jacket, Tecumseh, and Becky Thatcher Showboat Drama; (2) $40,000 in each fiscal year for the Cincinnati Film Commission; (3) $600,000 in each fiscal year for the International Center for the Preservation of Wild Animals; and (4) $40,000 in FY 2004 for the U.S. Senior Open in Toledo. FY 2004 is fully earmarked, and $40,000 in FY 05 is available for other eligible travel and tourism grants.	Same as the Executive, but reduces the earmark for the International Center for the Preservation of Wild Animals from $600,000 in each fiscal year to $500,000 in each fiscal year and adds the earmark of $40,000 in each fiscal year for the Cleveland Film Commission. Funding for GRF appropriation item 195-507, Travel and Tourism Grants, was reduced from $840,000 to $780,000 in each fiscal year. Under this provision, $40,000 is available in fiscal year 2005 for other eligible travel and tourism grants.
186 Third Frontier Research and Commercialization General Obligation Debt Service	
Section: *38.12*	**Section: *38.12***
Requires that funds in GRF appropriation item 195-905, Third Frontier Research and Commercialization General Obligation Debt Service, be used to pay the costs and debt service on obligations issued for research and development under Article VIII, Section 2p, Ohio Constitution.	No change.

As Introduced	In House Finance and Appropriations
187 Coal Research and Development General Obligation Debt Service	
Section: *38.12*	**Sections *38.12, 13.02***
Requires that GRF appropriation item 195-906, Coal Research and Development General Obligation Debt Service, be used to pay all debt service and financing costs during the next biennium on obligations issued for coal research and development. Requires the Office of the Sinking Fund or the Director of Budget and Management to effectuate the required payments by an intrastate transfer voucher.	No provision. (See also the item entitled "Coal Research and Development General Obligation Debt Service" in the Air Quality Development Authority.) Eliminates funding of GRF appropriation item 195-906, Coal Research and Development General Obligation Debt Service, in each fiscal year due to the transfer of the Coal Development Office from the Department of Development to the Air Quality Development Authority.
188 Supportive Services	
Section: *38.13*	**Section: *38.13***
Provides credits for the cost of central service operations by a division of the Department through GSF appropriation item 195-605, Supportive Services (Fund 135). Requires a plan assessing the operating costs of the Department's divisions to be approved by the Office of Budget and Management by August 1st of each fiscal year. Requires that a division's payments be credited to the Supportive Services Fund (Fund 135) using an intrastate transfer voucher.	No change.
189 General Reimbursements	
Section: *38.13*	**Section: *38.13***
Requires that GSF appropriation item 195-636, General Reimbursements, (Fund 685) be used for conference and subscription fees and other reimbursable costs. Requires that revenues in the General Reimbursement Fund (Fund 685) consist of fees charged for conferences, subscriptions, and other administrative costs.	No change.

As Introduced	In House Finance and Appropriations
190 Training Services	
	Section: *38.13a*
No provision.	Earmarks $400,000 in each fiscal year in FED appropriation item 195-605, Federal Projects, for grants to the Ohio Weatherization Training Center for training and technical assistance services.
191 HEAP Weatherization	
Section: *38.14*	**Section: *38.14***
Requires that 15% of the federal funds received in FED appropriation item 195-611, Home Energy Assistance Block Grant, (Fund 3K9) be deposited to the HEAP Weatherization FED line item 195-614, HEAP Weatherization, (Fund 3K9) to be used for home weatherization services.	Same as the Executive, but adds an earmark of $200,000 in each fiscal year for grants to the Ohio Weatherization Training Center for training and technical assistance services.
192 State Special Projects	
Section: *38.14*	**Section: *38.14***
Requires the private-sector funds received from utility companies be deposited into this account (Fund 4F2) and used to pay the expenses of verifying income-eligibility levels of HEAP applicants, to market economic development activities, and to leverage additional funds. The provision also requires that state funds must be used to match federal housing grants for the homeless.	No change.

As Introduced	In House Finance and Appropriations
193 Minority Business Enterprise Loan	
Section: *38.15*	**Section: *38.15***
Requires that all repayments from the Minority Development Financing Advisory Board loan program and the Ohio Mini-Loan Guarantee Program be deposited in the State Treasury to the credit of the Minority Business Enterprise Loan Fund (Fund 4W1). Requires that all operating costs related to the administration of the Minority Business Enterprise Loan Fund must be paid from the SSR Minority Business Enterprise Loan Fund (Fund 4W1); these operating costs are paid through appropriation item 195-646, Minority Business Enterprise Loan.	No change.
194 Minority Business Bonding Fund	
Section: *38.15*	**Section: *38.15***
Permits that upon the recommendation of the Minority Development Financing Advisory Board, up to $10 million of unclaimed funds administered by the Director of Commerce may be allocated to the Minority Business Bonding Program over the biennium. Allows cash to be transferred by the Director of Budget and Management from the Department of Commerce's Unclaimed Funds Fund (Fund 543) to the Department of Development's Minority Business Bonding Fund (Fund 449), but only if such funds are needed for payment of losses arising from the Minority Business Bonding Program. This transfer can only occur after an initial transfer of $2.7 million is made via the Controlling Board. Moneys transferred for this purpose by the Director of Budget and Management may be held by the Treasurer of State in custodial funds.	No change.

As Introduced	In House Finance and Appropriations
195 Minority Business Bonding Fund Administration	
Section: *38.15*	**Section: *38.15***
Requires that investment earnings of the Minority Business Bonding Fund (Fund 449) be credited to the Minority Business Bonding Program Administration Fund (Fund 450), which provides funds for appropriation item 195-624, Minority Business Bonding Program Administration Fund.	No change.
196 Economic Development Financing Operating	
Section: *38.16*	**Section: *38.16***
Requires that SSR appropriation item 195-625, Economic Development Financing Operating, (Fund 451) be used for the operating expenses of financial assistance programs authorized under the economic development programs in the Revised Code.	No change.
197 Volume Cap Administration	
Section: *38.16*	**Section: *38.16***
Requires that SSR appropriation item 195-654, Volume Cap Administration, (Fund 617) be used for administrative expenses of the Volume Cap program. Revenues received by the fund consist of application fees, forfeited deposits, and interest earned from the custodial account.	No change.

	As Introduced	In House Finance and Appropriations
198	**Universal Service Fund**	
	Section: *38.16*	**Section: *38.16***
	Requires that SSR appropriation item 195-659, Universal Service, (Fund 5M4) be used to provide electric utility assistance payments for Percentage of Income Payment Plan (PIPP) electric accounts, to fund targeted energy efficiency and customer education services to PIPP customers, and to cover the Department's administrative costs related to the Universal Service Fund programs.	No change.
199	**Energy Efficiency Revolving Loan Fund**	
	Section: *38.16*	**Section: *38.16***
	Establishes that SSR appropriation item 195-660, Energy Efficiency Revolving Loan Fund, (Fund 5M5) be used to provide financial assistance to customers for eligible energy efficiency projects for residential, commercial and industrial businesses, local government, educational institutions, nonprofit and agriculture customers, and to pay for the program's administrative costs.	No change.

As Introduced	In House Finance and Appropriations
200 Facilities Establishment Fund	
Section: *38.17*	**Section: *38.17***
Requires that Facilities Establishment Fund appropriation item 195-615, Facilities Establishment, (Fund 037) be used for the purposes of the Facilities Establishment Fund. Allows the following transfers from the Facilities Establishment Fund (Fund 037): (1) up to $1.8 million in each fiscal year to the Economic Development Financing Operating Fund (Fund 451), subject to Controlling Board approval; (2) up to $20,475,000 over the biennium to the Urban Development Loans Fund (Fund 5D2) for the purpose of the removing barriers to urban core development; and (3) up to $5 million in each fiscal year to the Rural Industrial Park Loan Fund (Fund 4Z6), subject to Controlling Board approval.	No change.
201 Family Farm Loan Program	
Section: *38.17*	**Section: *38.17***
Allows up to $1.5 million in each fiscal year to be transferred from the Facilities Establishment Fund (Fund 037) to the Family Farm Loan Fund (Fund 5H1) to be used for loan guarantees, subject to Controlling Board approval. Requires all repayments to be made to Fund 5H1; and when the fund ceases to exist, all outstanding balances, loan repayments, and obligations revert to the Facilities Establishment Fund (Fund 037). (See also the item entitled "Family Farm Loan Program" in the Department of Agriculture.)	No change.

As Introduced	In House Finance and Appropriations
202 Rural Development Initiative Fund	
Section: *38.17*	**Section: *38.17***
Permits the Director of Budget and Management to transfer $5 million in each fiscal year to the Rural Development Initiative Fund (Fund 5S8) from the Facilities Establishment Fund (Fund 037) to be used to make grants to applicants in both Appalachian counties and rural distressed counties, with preference given to applicants in Appalachian counties. Requires that to be eligible for assistance under this program, the applicant must qualify and receive funding under the Rural Industrial Park Loan Program (Fund 4Z6) that is funded through appropriation item 195-647, Rural Industrial Park Loan Program. Specifies that funding for the Rural Development Initiative Fund (Fund 5S8) is provided through appropriation item 195-627, Rural Development Initiative, that grants must be approved by the Controlling Board, and that the fund will sunset on June 30, 2007.	No change.
203 Capital Access Loan Program	
Section: *38.17*	**Section: *38.17***
Requires that appropriation item 195-628, Capital Access Loan Program, be used for operating, program, and administrative expenses of the program. Permits the transfer of up to $3 million in each fiscal year from the Facilities Establishment Fund (Fund 037) to the Capital Access Loan Program (Fund 5S9) to be used to assist participating financial institutions in making program loans to eligible businesses that face barriers in accessing working capital and obtaining fixed asset financing, and to pay for operating expenses of the program.	No change.

As Introduced	In House Finance and Appropriations
204 Clean Ohio Operating Expenses	
Section: *38.18*	**Section: *38.18***
Requires funds in the Clean Ohio Revitalization Fund (Fund 003) appropriation item 159-663, Clean Ohio Operating, be used by the Department to administer the Clean Ohio Revitalization Fund.	No change.

As Introduced	In House Finance and Appropriations
205 Dietetics Board Fee Increases	
R.C. ***4759.08***	**R.C.** ***4759.08***
Increases license fees for dieticians in FY 2005 to the following: Reactivation of an inactive license, $140 (from $110). Reinstatement of a license that has been revoked, suspended, or lapsed, $200 (from $165). License renewal, $110 (from $80). Limited permit, $70 (from $55). Fiscal effect: The fee increases will generate $108,000 in additional revenue beginning in FY 2005. The additional fee revenue will be deposited in the Occupational Licensing and Regulatory Fund (Fund 4K9).	Reduces fee increase for FY 2005 to the following: Reactivation of an inactive license, $125. Reinstatement of a license that has been revoked, suspended, or lapsed, $182.50. License renewal, $95. Limited permit, $62.50. Fiscal effect: The fee increases will generate $54,000 in additional revenue beginning in FY 2005. The additional fee revenue will be deposited in the Occupational Licensing and Regulatory Fund (Fund 4K9).

As Introduced	In House Finance and Appropriations
206 Abolishment of the Commission	
R.C. ***179.02, 179.01, 179.03, 179.04, 119.035, 3747.16, Sections 132.09, 132.10***	**R.C.** ***179.02, 179.01, 179.03, 179.04, 119.035, 3747.16, Sections 132.09, 132.10***
Amends existing permanent law as follows:	No provision.
(1) Abolishes the Commission on Dispute Resolution and Conflict Management.	
(2) Removes the requirement that, when necessary, the Commission mediate a compensation agreement between the Board of Directors of the Ohio Low-Level Radioactive Waste Facility Development Authority and the legislative authority of a host community.	
(3) Removes the Commission's ability to serve as a facilitator for an advisory committee of an agency exercising its rule-making powers.	
Fiscal Effect:	
(1) The Commission will cease all operations as of July 1, 2003.	
(2) The Commission had requested a total of around $875,000 and $944,000 in combined state and federal funding for FYs 2004 and 2005, respectively, to fund the cost of delivering its current level of services in the next biennium. Approximately 70% of that total requested amount of funding in each fiscal year would have been appropriated from the GRF.	
(3) The Executive's FY 2004-2005 biennium budget includes new GRF appropriation item 042-409,	

As Introduced	In House Finance and Appropriations
Commission Closures, contained in the Office of Budget and Management's (OBM) budget, with a one-time appropriation of $95,000 in FY 2004. The purpose of the funds is to cover any outstanding unemployment compensation costs or other expenses related to the potential closure of commissions. OBM is responsible for payment of these expenses pursuant to section 126.29 of the Revised Code.	
(4) The distribution of state and federal conflict management funds to school districts, currently handled as a cooperative effort between the Commission and the Ohio Department of Education, will be handled solely by the Ohio Department of Education.	

As Introduced	In House Finance and Appropriations
207 Commission on Dispute Resolution/Management	
	Section: *39a*
No provision.	Requires the Commission use the amounts appropriated to appropriation item 145-401, Commission on Dispute Resolution/Management, for the purpose of providing dispute resolution and conflict management training, consultation, and materials for state and local government, communities, school districts, and courts. Fiscal effect: This uncodified law provision largely continues existing practice with regard to the moneys appropriated to appropriation item 145-401, Commission on Dispute Resolution/Management.

As Introduced	In House Finance and Appropriations
208 Educational Service Center Plans	
	R.C. ***3301.0719***
No provision.	Eliminates the requirement that the State Board of Education adopt standards for the development of service plans by educational service center governing boards, that the State Board approve such plans, and that the State Board evaluate service centers every five years. Fiscal effect: May result in an administrative cost savings for the Department of Education.
209 Pupil-Teacher Ratios in Bilingual Multicultural Classes	
	R.C. ***3301.078, 3301.0724***
No provision.	Eliminates the requirement that the State Board of Education adopt a standard requiring a 25-to-1 pupil-to-teacher ratio in classes providing services to bilingual multicultural pupils. Fiscal effect: May result in cost savings to school districts.
210 Parity Aid Spending Requirement	
R.C. ***3302.341***	**R.C.** ***3302.341***
Repeals the parity aid spending requirements specified in section 3302.341 of the Revised Code. This provision was included in H.B. 40, the budget balancing act of the 125th General Assembly. The executive budget does not change parity aid allocation formulas and the phased-in funding percentage for parity aid in FY 2004. Fiscal effect: None.	No change.

As Introduced	In House Finance and Appropriations
211 Elimination of Authority to Operate a School Savings System	
	R.C. ***3313.82, 3313.83***
No provision.	Eliminates authority for public schools to operate a school savings system whereby students regularly deposit money into personal savings accounts handled by a designated school employee. Fiscal effect: None.
212 Elimination of School Progress Report Requirement	
	R.C. ***3313.94***
No provision.	Eliminates the requirement that the board of education of every school district issue an annual report on school progress of each school under its control. Fiscal effect: May result in an administrative cost savings for districts.
213 Payments of Tutorial Assistance Grants in the Cleveland Pilot Scholarship Program	
R.C. ***3313.979***	**R.C.** ***3313.979***
Requires the state to pay tutorial assistance grants directly to the approved provider, instead of to the parents of the students, under the Cleveland Pilot Project Scholarship Program. (Scholarships to attend private schools will continue to be paid to the parents, not the schools.) Fiscal effect: None.	No change.

As Introduced	In House Finance and Appropriations
214 Definition of "Internet- or Computer-based Community Schools"	
	R.C. *3314.02*
No provision.	Clarifies that an "Internet- or computer-based community school" is one where the students participate primarily in non-classroom-based learning opportunities provided via the Internet or some other computer-based instructional method. Removes language that states that the students "work primarily from their residences" and replaces it with the term "non-classroom-based learning opportunities," which under current law must be specified in the school's contract with its sponsor. Fiscal effect: None.
215 Sponsorship of Community Schools by Educational Service Centers	
	R.C. *3314.02*
No provision.	Allows educational service centers (ESCs) to sponsor community schools in any "challenged" school district, rather than only in such a district in a county within the territory of the ESC or a contiguous county. Fiscal effect: May increase the number of community schools opened resulting in a higher amount of state aid that could be transferred to community school.
216 Automatic withdrawal of community school student who fails to participate in learning opportunities	
	R.C. *3314.03*
No provision.	Requires that the governing authority of a community school automatically withdraw a student who fails to participate without a legitimate excuse in 105 consecutive hours of learning opportunities, instead of 105 cumulative hours as provided under current law. Fiscal effect: None.

As Introduced	In House Finance and Appropriations
217 Notification to Parents of Community School Students	
	R.C. ***3314.041***
No provision.	Requires that a specified statement, recognizing that community schools are public schools and that students enrolled in those schools are subject to certain testing and other requirements prescribed by law, be distributed by a community school to parents of students enrolled in the school at the time of enrollment. Fiscal effect: None.
218 Sponsorship of Community Schools after Contract Termination or Nonrenewal	
	R.C. ***3314.07***
No provision.	Prohibits a community school whose contract has been terminated from entering into a new contract with another sponsor. Requires a community school that does not intend to renew its contract to notify the school's sponsor within 180 days prior to the contract's expiration and permits the community school to enter into a new contract with another sponsor. Fiscal effect: None.
219 When a Student is Considered to be Enrolled in an "Internet- or Computer-based Community School"	
	R.C. ***3314.08***
No provision.	Specifies that for purposes of state funding to an "internet- or computer-based community school" (E-school), a student is considered enrolled only if the school has provided to the student all of the hardware and software necessary so that the student may fully participate in the classroom and non-classroom learning opportunities prescribed in the contract between the school and the school's sponsor. Fiscal effect: None.

As Introduced	In House Finance and Appropriations
220 Coordinator for Community Schools	
	R.C. ***3314.18, Section 145.03D***
No provision.	Directs the Auditor of State to appoint an entity to serve as Coordinator for Community Schools to maintain student enrollment records and to make required data reports to the State Board of Education for community schools electing to use its services. Makes the Coordinator for Community Schools eligible to be a data acquisition site for community schools. Requires the executive director of the Coordinator for Community Schools (rather than the Department of Education as under current law) to settle disputes between community schools that the Coordinator serves and school districts regarding their respective enrollments and directs the Department to redistribute funding between community schools and districts based upon the executive director's findings. Requires the Coordinator for Community Schools to be funded entirely by user fees paid by the community schools that elect to use its services. Specifies the necessary qualifications for the Coordinator for Community Schools, including sufficient resources to operate a comprehensive program of computer services for community schools, demonstrated financial stability, and at least three years' experience sponsoring and providing services to community schools. Fiscal effect: May result in an administrative cost savings for the Department of Education.

As Introduced	In House Finance and Appropriations
221 A Fiscal Emergency School District's Levy Obligation	
R.C. ***3316.08***	**R.C.** ***3316.08***
Removes the requirement that a district in fiscal emergency propose a tax levy in an amount sufficient to completely eliminate the district's operating deficit amount, as certified by the Auditor of State. Instead, allows the option of submitting a tax levy request to the voters that would generate a positive year-end cash balance by the fifth year of the district's five-year forecast. Fiscal effect: None.	No change.
222 Base Cost Formula Amount and Various Other Funding Formula Factors	
R.C. ***3317.012, 3317.022, 3317.024, 3317.029, 3317.0213, 3317.0217, 3317.11, 3317.16, Section 148.05***	**R.C.** ***3317.012, 3317.022, 3317.024, 3317.029, 3317.0213, 3317.0217, 3317.11, 3317.16, Section 148.05***
(1) Repeals the current law requirement that a joint committee of the General Assembly be appointed in July of 2005 to re-examine the cost of an adequate education. Repeals funding provisions for equity aid and parity aid in FY 2005 and beyond. These repeals are done in anticipation of the recommendations of the proposed Blue Ribbon Task Force on school funding. Fiscal effect: The recommendations of the Blue Ribbon Task Force will affect future school funding formulas.	(1) Same as executive, but reinstates H.B. 94 (124th G.A.) provisions for equity aid and parity aid in FY 2005. Fiscal effect: Provides specific allocations for equity aid and parity aid in FY 2005. Equity aid will be funded at the 25% level while parity aid will be funded at the 80% level in FY 2005. Under the executive budget, except for two property tax relief items, line item 200-406, Primary and Secondary Education, contains all GRF appropriations for the Department of Education.
(2) Retains the FY 2004 base cost formula amount of $5,088 specified in current law and increases the personnel allowance for the GRADS program to $47,555 in FY 2004. Fiscal effect: Provides a 2.8% increase in base cost funding and GRADS teacher grants in FY 2004 for school districts and joint vocational school districts.	(2) Same as executive, but also retains the FY 2005 base cost formula amount of $5,230 specified in current law. Fiscal effect: Provides a 2.8% increase in base cost funding in FY 2005 for school districts and joint vocational school districts. Maintains the FY 2004 funding level for GRADS teacher grants in FY 2005. Under the executive budget, except for two property tax relief items, line item 200-406, Primary and Secondary Education, contains all GRF

As Introduced	In House Finance and Appropriations
	appropriations for the Department of Education.
(3) Extends various FY 2003 formula factors into FY 2004 as follows: (a) The $25,700 threshold for "catastrophic" special education cost reimbursements for special education students in categories two through five and the $30,840 threshold for "catastrophic" special education cost reimbursements for special education students in category six. School districts and community schools are eligible for additional state reimbursements for the costs above these thresholds. (b) The $30,000 personnel allowance used to calculate the special education speech service supplement. (c) The $40.52 per pupil subsidy for educational service centers serving three or more counties and the $37 per pupil subsidy for all other educational service centers. Fiscal effect: Maintains the FY 2003 funding level for "catastrophic" special education costs, the special education speech service supplement, and educational service centers in FY 2004.	(3) Same as executive, but also extends these factors into FY 2005. Fiscal effect: Maintains the FY 2003 fudning level for "catastrophic" special education costs, the special education speech service supplement, and educational service centers in both FY 2004 and FY 2005. Under the executive budget, except for two property tax relief items, line item 200-406, Primary and Secondary Education, contains all GRF appropriations for the Department of Education.
(4) Increases the teacher salary allowance used to calculate the K-3 class size reduction component of DPIA to $44,880 in FY 2004. Fiscal effect: Provides a 2.8% increase in the teacher salary allowance used to calculate the K-3 class size reduction funding component of DPIA. However, it will not have an impact on the amount of DPIA funding each district will receive in FY 2004. Temporary law associated with GRF appropriation item 200-520, DPIA, specifies that instead of following DPIA allocation formulas, all school districts that receive DPIA allocations in FY 2003 are to receive a uniform increase of 2% in FY 2004 over what they receive in FY	(4) Eliminates the teacher salary allowance used to calculate the K-3 class size reduction component of DPIA funding in FY 2004. Fiscal effect: None. Temporary law associated with GRF appropriation item 200-520, DPIA, specifies that instead of following DPIA allocation formulas, school districts that received DPIA allocations in FY 2003 are to receive a uniform increase of 2% per year except for districts receiving DPIA guaranteed funding. Such districts will receiving the same funding in both FY 2004 and FY 2005 as they received in FY 2003. Under the executive budget, except for two property tax relief items, line item 200-406,

As Introduced	In House Finance and Appropriations
2003.	Primary and Secondary Education, contains all GRF appropriations for the Department of Education.
223 Special Education Weighted Funding	
R.C. ***3317.013, Section 40.08***	**R.C.** ***3317.013, Section 40.08***
States that the special education six-weight system will be fully funded with a combination of state, local, and federal funds. It sets aside $335,735,930 in FY 2004 within GRF appropriation item 200-501, Base Cost Funding, to pay for the state share of special education weighted funding. The needed balance above both state and local shares will come from federal special education funds passed through to local school districts. The Department of Education is required to submit a report to the Office of Budget and Management by May 30, 2004 to indicate the FY 2004 allocation of the state and local shares of special education weighted funding and federal special education funds for each city, local, exempt village, and joint vocational school district. Fiscal effect: The state share of special education weighted funding is limited to $335,735,930 in FY 2004.	Same as executive, but increases the earmark to $342,000,000 in FY 2004 and also earmarks $347,000,000 in FY 2005 for the state share of special education weighted funding. Fiscal effect: The state share of special education weighted funding is limited to $342,000,000 in FY 2004 and $347,000,000 in FY 2005.

As Introduced	In House Finance and Appropriations
224 Replacement of Formula ADM with Average Daily Attendance (ADA)	
	R.C. ***3317.022, 3311.52, 3313.647, 3313.90, 3313.981, 3317.01, 3317.02, 3317.0217, 3317.03, 3317.034, 3317.081, 3317.16, 3323.12, 3365.04***
No provision.	Specifies that the base cost and parity aid funding calculations for a school district be based on the district's ADA instead of ADM. Requires school districts to report monthly attendance figures. Specifies that the average daily attendance include students in attendance or receiving home services from a school district, and excludes students absent with or without excuse. (ADM continues to be used for other school funding formula components, such as special and career-technical education weighted funding.) Fiscal effect: Decreases state base cost and parity aid funding for a district with a student attendance rate less than 100%. In FY 2002, the student attendance rates ranged from 87.6% to 98.6% with a statewide average of approximately 95%. A 1% change in the statewide average student attendance rate is likely to result in a change of approximately $90 million in state base cost and parity aid funding

As Introduced	In House Finance and Appropriations
225 Pupil-Teacher Ratio Formula - "Speech Only" Students	
R.C. ***3317.023***	**R.C.** ***3317.023***
Specifies that "speech only" students be included in the pupil-teacher ratio calculation like they have historically been. School districts are required to maintain a maximum average pupil-teacher ratio of 25 to 1 in a regular classroom. If a school district exceeds this maximum average ratio, a portion of its state SF-3 foundation aid will be deducted. Historically, "speech only" students are included in the regular student population for this pupil-teacher ratio calculation. House Bill 94 of the 124th General Assembly assigned a weight for "speech only" students. As a result, these students are currently excluded from the 25:1 pupil-teacher ratio calculation. Fiscal effect: None. No school districts have been penalized by the 25:1 pupil-teacher ratio requirement in FYs 2002 and 2003.	No change.

As Introduced	In House Finance and Appropriations
226 Calculation of Formula ADM	
R.C. ***3317.03***	**R.C.** ***3317.03***
Specifies that students attending classes in a district other than their resident districts pursuant to a cooperative education agreement, contract, or compact between the two districts be included in their attending districts' formula ADM counts. Under current law, these students are included in their resident districts' formula ADM counts. In fact, most students are currently included in their resident districts' formula ADM counts for state aid calculation purposes. Funding is then deducted from a resident district's state aid amount and transferred to a public community school or another school district where the student is enrolled. Fiscal effect: The fiscal effect of this provision is indeterminate at this time due to data limitations. The proposed change would create a system that counts the majority of students in their resident districts' formula ADM counts and a sub-group of students in their attending districts' formula ADM counts. Most students attending school under a cooperative education agreement, contract, or compact between the two districts are special or career-technical education students. State weighted funding for special and career-technical education students would be affected by this proposed change.	No change.

As Introduced	In House Finance and Appropriations
227 Elimination of Reappraisal Guarantee	
	R.C. ***3317.04***
No provision.	Eliminates the reappraisal guarantee provision that entitles a school district to the same level of state funding in the first year following a reappraisal or update of its property value as it received in the previous year. Fiscal effect: Decreases state formula aid for school districts that would otherwise benefit from the reappraisal guarantee provision in FY 2004 and FY 2005. (However, a new transitional aid created by the bill limits a district's state formula aid annual decrease in both FY 2004 and FY 2005 to a maximum of 5%.)
228 Approving Handicapped Preschool Funding Units	
R.C. ***3317.05, 3317.03, 3317.032, 3323.16, 5126.12***	**R.C.** ***3317.05, 3317.03, 3317.032, 3323.16, 5126.12***
Conforms the law regarding approval of funding units for handicapped preschool students to the federal law on reporting the ages of affected children by specifying that such funding units will be available for children who were 3 years old by December 1, instead of September 30 as under current unit-funding law. Specifies that vocational, handicapped, and handicapped preschool units be approved by the Department of Education, rather than the State Board of Education as under current law. Fiscal effect: As this provision does not actually increase the number of units that are funded, there is no fiscal effect.	No change.

As Introduced	In House Finance and Appropriations
229 Renaming the Auxiliary Services Mobile Unit Repair and Replacement Fund	
R.C. ***3317.064***	**R.C.** ***3317.064***
Changes the name of the Auxiliary Services Mobile Unit Replacement and Repair Fund to the Auxiliary Services Reimbursement Fund. Fiscal effect: None.	No change.
230 Reassign State Funded School Buses	
R.C. ***3317.07***	**R.C.** ***3317.07***
Allows the Department of Education to reassign a 100% state funded bus that a county MR/DD board or a school district no longer needs to another county MR/DD board or school district that has need for an additional school bus to transport special education or non-public school students. School buses that are used to transport special education and non-public school students are eligible for 100% state funding. Fiscal effect: None.	No change.

As Introduced	In House Finance and Appropriations
231 Educational Service Center Payments	
	R.C. ***3317.11***
No provision.	Clarifies the procedures for the Department of Education to follow in calculating payments to educational service centers (ESCs), which are deducted from the school districts receiving services from the centers. Also permits school districts receiving services from ESCs to agree in aggregate to pay amounts in excess of the amounts otherwise specified for increased service. Fiscal effect: The effect of this provision on ESCs and school districts is not know at this time. Eliminates the requirement that ESC governing boards annually certify operating budgets to the State Board of Education. Fiscal effect: Should result in a small administrative cost savings for ESCs.

As Introduced	In House Finance and Appropriations
232 Special Education Costs for Joint Vocational Schools	
R.C. ***3317.16, 3314.083, 3317.023***	**R.C.** ***3317.16, 3314.083, 3317.023***
Specifies that the portion of the cost of providing special education and related services to a student by a joint vocational school district (JVSD) that exceeds the sum of the calculated state and local shares of base-cost and special education payments to the JVSD must be paid for by the student's resident district or, if the student is enrolled in a community school, by that community school. Requires the Department of Education to deduct the amount of the excess costs from the resident district or community school and pay that amount to the JVSD. Requires each JVSD to spend the amount calculated for combined state and local shares of base-cost and special education payments for special education and related services approved by the Department of Education. (A similar requirement was enacted in 2001 for city, local, and exempted village school districts.) Fiscal effect: Depending on the existence of excess costs, JVSDs may receive higher revenues while the corresponding resident district or community school receives lower revenues. JVSDs will incur administrative costs related to the required reports. They will also be restricted in the use of some of their revenue for special education and related services.	No change.

As Introduced	In House Finance and Appropriations
233 Employment of Administrators by Local School Districts	
	R.C. ***3319.02***
No provision.	Eliminates the requirement that the employment of superintendents, assistant superintendents, principals, assistant principals, and other administrators by a local school district be approved by the governing board of the educational service center (ESC) in which territory the district is located. Authorizes the board of education of any school district to contract with the ESC from which it otherwise receives services to conduct searches and recruitment of candidates for these positions. Eliminates the requirement that assignment of students and staff by a local school district superintendent be approved by the superintendent of the ESC in which territory the district is included. Fiscal effect: May result in an administrative cost savings for ESCs.

As Introduced	In House Finance and Appropriations
234 Employment of School District Business Managers	
	R.C. ***3319.02, 3319.03,3319.06***
No provision.	Provides that school district business managers are to be employed in the same manner as assistant superintendents, principals, assistant principals, and "other administrators," which would require their employment under initial contracts for up to three years and subsequent contracts for two to five years, instead of four-year appointments as under current law. Requires also that school district boards follow procedures for performance review and renewal or termination of business manager contracts that are specified for "other administrators" under current law. Fiscal effect: None.
235 Employment of Teachers by School Districts	
	R.C. ***3319.07, 3319.36***
No provision.	Eliminates the requirement that the employment of a teacher by a local school district be approved by the superintendent of the educational service center (ESC) in which territory the district is located. Permits any school district board for contract with the ESC from which it receives services to conduct searches and recruitment of candidates for teacher positions.

As Introduced	In House Finance and Appropriations
236 Calculation of Cost of Office Space Provided to Educational Service Centers by Boards of County Commissioners	
	R.C. ***3319.19***
No provision.	Defines "actual cost per square foot" for purposes of estimating costs of office space provided to educational service centers by boards of county commissioners, which requirement is currently being phased out. Clarifies that in FY 2006, the last year of the phase-out of the county commissioners' obligation, an educational service center is responsible for paying the remainder of the actual cost of office space that is above 20% of the estimated cost. (R.C. 3319.19(D)(1).) Fiscal effect: The effect of this provision on ESCs and counties depends on the method they are currently using to determine actual cost per square foot.
237 Regional Professional Development Centers	
	R.C. ***3319.22, 3319.227, 3319.302, Sections 132A, 132B***
No provision.	Removes all Revised Code references to regional professional development centers. The bill also eliminates funding for these centers (See also the item entitled "Professional Development")
238 Annual Report on Activities of Local School Districts	
	R.C. ***3319.33, 3317.09, 3319.34***
No provision.	Requires that each local school district (rather than an educational service center (ESC) on the local school district's behalf, as under current law) directly submit its annual report of school district statistics, including data on litigation, to the State Board of Education. Fiscal effect: Should result in a small administrative cost savings for ESCs.

As Introduced	In House Finance and Appropriations
239 Department of Education Transportation Coordinator	
	R.C. ***3327.01, 3327.011***
No provision.	Eliminates a requirement that the Department of Education appoint transportation coordinators to oversee pupil transportation by school districts. Fiscal effect: May result in an administrative cost savings for the Department.
240 School District Textbook and Electronic Textbook Purchases	
	R.C. ***3329.06, 3329.08***
No provision.	Eliminates language that currently authorizes a school district board of education to limit purchases of textbooks and electronic textbooks to only six subjects per year, the cost of which does not exceed 25% of the "entire cost of adoption." Fiscal effect: This provision provides a greater spending flexibility for school districts choosing to purchase textbooks and electronic textbooks in more than six subjects per year. Eliminates a current provision that prohibits a school district board of education from changing or revising a textbook or electronic textbook selection more frequently than once every four years. Fiscal effect: None.

As Introduced	In House Finance and Appropriations
241 Personal Services	
Section: *40.01*	**Section: *40.01***
Earmarks $1,630,181 in FY 2004 of GRF appropriation item 200-100, Personal Services, to provide vocational administration matching funds for the federal vocational education grant.	Same as executive, but also earmarks the same amount in FY 2005.
242 Maintenance and Equipment	
Section: *40.01*	**Section: *40.01***
Makes the following earmarks of GRF appropriation item 200-320, Maintenance and Equipment:	Makes the following changes to earmarks of GRF appropriation item 200-320, Maintenance and Equipment:
(1) Earmarks up to $25,000 in FY 2004 for State Board of Education out-of-state travel.	Same as executive, but also earmarks the same amount in FY 2005.
(2) Earmarks $692,014 in FY 2004 to provide vocational administration matching funds for the federal vocational education grant.	Same as executive, but also earmarks the same amount in FY 2005.

As Introduced	In House Finance and Appropriations
243 Public Preschool	
Section: *40.02*	**Section: *40.02***
Earmarks up to 2% of GRF appropriation item 200-408, Public Preschool, in FY 2004 for use by the Department of Education (ODE) for various support and assistance activities. Requires that ODE provide an annual report with specified information about public preschool programs. Specifies that a child is eligible for public preschool if the child is at least three years old, is not eligible for kindergarten, and is a member of a family that earns not more than 185% of the federal poverty level. Permits ODE to reallocate unobligated or unspent money to districts for expansion and improvement of programs. Specifies that development and administration costs may not exceed 15% of the cost of each program and requires fund recipients to maintain fiscal records. Requires that ODE prescribe target levels for critical performance indicators and assess programs based on progress in meeting these target levels. Requires a program to implement a corrective action plan, approved by ODE, when found to not be meeting standards. Permits ODE to deny funding if a program fails to successfully complete its plan. Requires that programs document and report child progress. Requires that programs charge families who earn more than the federal poverty level based on a sliding fee schedule. Specifies that ODE may award new grants based on a competitive bidding process if current grantees voluntarily waive the funding or are denied the funding for not meeting program standards. Requires that these grantees transfer property to a new grantee.	Same as executive, but also earmarks the same amount in FY 2005.

As Introduced	In House Finance and Appropriations
244 Professional Development	
Section: *40.03*	**Section: *40.03***
Makes the following earmarks of GRF appropriation item 200-410, Professional Development:	Makes the following changes to the earmarks of GRF appropriation item 200-410, Professional Development:
(1) Earmarks $5,368,357 in FY 2004 for twelve Regional Professional Development Centers.	(1) No provision.
(2) Earmarks $7,229,625 in FY 2004 to reward teachers who have obtained National Board certification and to pay the application fee for up to 500 teachers applying for certification. Up to $300,000 of the earmark, in FY 2004, may be used by the Department of Education for administrative costs.	(2) Reduces the earmark to $5,779,625. Earmarks the same amount in FY 2005. Specifies that these funds are only to be used to reward teachers who have obtained National Board Certification prior to January 1, 2003. Eliminates funding for application fees and stipends for new applicants, as well as administrative costs of the Department.
(3) Earmarks up to $19,442,358 in FY 2004 for teacher entry year programs.	(3) Reduces the earmark to $7,442,358 and earmarks the same amount in FY 2005. Specifies that these funds are only to be used for performance assessments for beginning teachers in districts that are in academic watch or academic emergency.
(4) Earmarks up to $546,000 in FY 2004 for Ohio leadership academies for superintendents.	(4) No provision.
(5) Earmarks up to $676,260 in FY 2004 for the Ohio Principal's Leadership Academy.	(5) No provision.
(6) Earmarks up to $1,840,000 in FY 2004 for principal entry year programs.	(6) No provision.
(7) Earmarks up to $438,750 in FY 2004 for the Rural Appalachian Initiative.	(7) No provision.

As Introduced	In House Finance and Appropriations
(8) Earmarks up to $243,750 in FY 2004 for a Teacher Recognition Program.	(8) No provision.
(9) Earmarks up to $65,813 in FY 2004 for the Ohio University Leadership Program.	(9) No provision.
(10) Earmarks up to $146,250 in FY 2004 for training of school board members, treasurers, and school business officials.	(10) No provision.
(11) Earmarks up to $188,090 in FY 2004 for grants to districts to develop local knowledge/skills-based compensation systems.	(11) Same as executive, but also earmarks the same amount in FY 2005 and requires districts receiving grants to report annually to the Department of Education on the use of the grants and the impact of the program.
245 Technical Systems Development	
Section: *40.04*	**Section: *40.04***
Requires that GRF appropriation item 200-420, Technical Systems Development, be used to support the development and implementation of information technology solutions designed to improve the performance and customer service of the Department of Education.	No change.
246 Alternative Education Programs	
Section: *40.04*	**Section: *40.04***
Creates and establishes the composition of the Alternative Education Advisory Council. The Council includes a representative from the Ohio Department of Education, the Department of Youth Services, the Ohio Department of Alcohol and Drug Addiction Services, the Department of Mental Health, the Office of the Governor or Lieutenant Governor, the Office of the Attorney General, and the Office of the Auditor of State.	No change.

As Introduced	In House Finance and Appropriations
Makes the following earmarks of GRF appropriation item 200-421, Alternative Education Programs:	Makes the following changes to the earmarks of GRF appropriation item 200-421, Alternative Education Programs:
(1) Earmarks not less than $7,897,500 in FY 2004 for alternative education grants for the Urban 21 school districts.	(1) Same as executive, but also earmarks the same amount in FY 2005.
(2) Earmarks not less than $7,863,047 in FY 2004 for alternative education grants for suburban and rural school districts.	(2) Same as executive, but also earmarks the same amount in FY 2005.
(3) Earmarks up to $449,235 in FY 2004 for program administration, monitoring, technical assistance, support, research, and evaluation.	(3) No provision.
(4) Earmarks $287,218 in FY 2004 to contract with the Center for Learning Excellence at the Ohio State University to provide technical support.	(4) No provision.
Permits the Department of Education to waive compliance with any minimum education standards for schools receiving alternative education grants.	No change.
247 School Management Assistance	
Section: *40.04*	**Section: *40.04***
Earmarks $351,000 of GRF appropriation item 200-422, School Management Assistance, in FY 2004 to be used by the Auditor of State for expenses related to the Auditor's duties in respect to districts in fiscal caution, fiscal watch, and fiscal emergency.	Same as executive, but also earmarks the same amount in FY 2005.
Specifies that the remainder of GRF appropriation item 200-422, School Management Assistance be used by the Department of Education to provide assistance to districts in fiscal watch and fiscal emergency.	No change.

As Introduced	In House Finance and Appropriations
248 Policy Analysis	
Section: *40.04*	**Section: *40.04***
Specifies that GRF appropriation item 200-424, Policy Analysis, be used to support a system of administrative, statistical, and legislative education information to be used for policy analysis. Permits the Department of Education to use this funding to contract for related services.	No change.
249 Tech Prep Consortia Support	
Section: *40.04*	**Section: *40.04***
Specifies that GRF appropriation item 200-425, Tech Prep Consortia Support, be used to support state-level activities in support of tech prep programs.	No change.
250 Ohio Educational Computer Network	
Section: *40.04*	**Section: *40.04***
Specifies that GRF appropriation item 200-426, Ohio Educational Computer Network, be used to maintain a system of information technology throughout Ohio and to provide technical assistance in support of the State Education Technology Plan. Makes the following earmarks:	No change.
(1) Earmarks up to $18,592,763 in FY 2004 to support connection of all public school buildings to the state's education network, to each other, and to the Internet. Specifies that public school buildings include instructional buildings of any school district, community school, educational service center, Ohio School of the Deaf, Ohio School of the Blind, high schools chartered by the Department of Youth Services, and high schools operated by the Ohio Department of Rehabilitation and Corrections' Ohio Central School System.	(1) Same as executive, but also earmarks the same amount in FY 2005.

As Introduced	In House Finance and Appropriations
(2) Earmarks up to $1,884,355 in FY 2004 for the Union Catalog and InfOhio Network.	(2) Same as executive, but also earmarks the same amount in FY 2005.
(3) Earmarks up to $3,412,500 in FY 2004 to assist data acquisition sites with the operational costs associated with the use of the education network by chartered nonpublic schools. Requires that the Department of Education develop a formula and guidelines for distribution of these funds.	(3) Removes the qualifier "up to" from the earmark, requiring that the entire earmark be distributed. Earmarks the same amount for FY 2005. Replaces the provision that the Department develop a distribution formula and guidelines with a provision that requires the Department to divide the earmark by the number of eligible chartered nonpublic schools that meet the OneNet Planning Commission's connectivity standard in the fall of each year and distribute accordingly.
Specifies that the remainder of the appropriation in FY 2004 be used to support development, maintenance, and operation of a network of uniform and compatible computer-based informational and instructional systems. Permits the Department of Education to use up to $223,762 in FY 2004 to coordinate the activities of the computer network with other agencies funded by the Department or the State.	Same as executive, but applies the same requirements to FY 2005.

251 Academic Standards

Section: *40.04*	**Section: *40.04***
Earmarks up to $731,250 in FY 2004 of GRF appropriation 200-427, Academic Standards, to provide funds to school districts that have teachers participating in the teachers-on-loan program.	Same as executive, but also earmarks the same amount in FY 2005.
Specifies that the remainder of the appropriation be used for the development and dissemination of academic content standards and curriculum models and to fund communication of expectations to teachers, school districts, parents, and communities.	Removes the requirement that the funds be used for communication of expectations to teachers, districts, parents, and communities. Replaces this with the requirement that the Department communicate the standards and curricula to districts through the web and E-mail.

As Introduced	In House Finance and Appropriations
252 School Improvement Initiatives	
Section: *40.05*	**Section: *40.05***
Makes the following earmarks to GRF appropriation item 200-431, School Improvement Initiatives:	Makes the following changes to the earmarks of GRF appropriation item 200-431, School Improvement Initiatives:
(1) Earmarks $10,505,625 in FY 2004 to provide technical assistance to school districts that are in academic watch or academic emergency to develop their continuous improvement plans and to provide technical assistance to school buildings not meeting new federal accountability measures.	(1) Same as executive, but also earmarks the same amount in FY 2005.
(2) Earmarks up to $138,206 in FY 2004 to support a teacher-in-residence at the Governor's office and related support staff, travel expenses, and administrative overhead.	(2) No provision.
(3) Earmarks up to $250,000 in FY 2004 to reduce the dropout rate by addressing the academic and social problems of inner-city students through Project GRAD.	(3) Same as executive, but also earmarks the same amount in FY 2005.
(4) Earmarks $3,120,000 in FY 2004 to provide intensive summer professional development for mathematics teachers and to deploy mathematics specialists into low performing schools. Specifies that the Math Rules Advisory Council shall approve the plan for these expenditures.	(4) No provision.
253 School Conflict Management	
Section: *40.05*	**Section: *40.05***
Specifies that GRF appropriation item 200-432, School Conflict Management, be used to provide dispute resolution and conflict management training, consultation, and materials for school districts, and to provide competitive school conflict management grants to school districts.	No provision.

As Introduced	In House Finance and Appropriations
254 Reading/Writing Improvement	
Section: *40.05*	**Section: *40.05***
Makes the following earmarks to GRF appropriation item 200-433, Reading/Writing Improvement:	Makes the following changes to the earmarks of GRF appropriation item 200-433, Reading/Writing Improvement:
(1) Earmarks up to $12,675,000 in FY 2004 for professional development in literacy for classroom teachers, administrators, and literacy specialists.	(1) Same as executive, but also earmarks the same amount in FY 2005.
(2) Earmarks up to $322,680 in FY 2004 to assess a sample of center-based, early literacy education programs using the Early Language and Literacy Classroom Observation Instrument.	(2) No provision.
(3) No provision.	(3) Earmarks $500,000 in each fiscal year for the Waterford Early Reading Program.
Specifies that the remainder of the appropriation be used to support standards-based classroom reading and writing instruction and reading intervention and the design/development of standards-based literacy curriculum materials; to support literacy professional development partnerships between the Department of Education, higher education institutions, the literacy specialists project, the Ohio principals' literacy network, regional literacy teams, literacy networks, and school districts.	No change.
255 Student Assessment	
Section: *40.05*	**Section: *40.05***
Specifies that GRF appropriation item 200-437, Student Assessment, be used to develop, field test, print, distribute, score, and report results from state mandated tests (R.C. 3301.0710, 3301.0711, and 3301.27)	No change.

As Introduced	In House Finance and Appropriations
256 Accountability/Report Cards	
Section: *40.05*	**Section: *40.05***
Specifies that GRF appropriation item 200-439, Accountability/Report Cards, be used for the development and distribution of school report cards pursuant to R.C. 3302.03.	No change.
257 American Sign Language	
Section: *40.05*	**Section: *40.05***
Earmarks up to $136,943 in FY 2004 of GRF appropriation item 200-441, American Sign Language, to implement pilot projects for the integration of American Sign Language into the K-12 curriculum.	Same as executive, but also earmarks the same amount in FY 2005.
Specifies that the remainder of the appropriation be used to provide supervision and consultation to school districts in dealing with parents of children who are deaf or hard of hearing, in integrating American Sign Language as a foreign language, and in obtaining interpreters and improving their skills.	No change.
258 Child Care Licensing	
Section: *40.05*	**Section: *40.05***
Specifies that GRF appropriation item 200-442, Child Care Licensing, be used to license and to inspect preschool and school-age child care programs in accordance with R.C. 3301.52 to 3301.59.	No change.
259 Professional Recruitment	
Section: *40.05*	**Section: *40.05***
Makes the following earmarks of GRF appropriation item 200-444, Professional Recruitment:	No provision.

As Introduced	In House Finance and Appropriations
(1) Earmarks $1,163,565 in FY 2004 to establish programs targeted at recruiting underrepresented populations into the teaching profession.	
(2) Earmarks up to $622,414 in FY 2004 to target individuals who are seeking a second career or who are in mid-career changes to enter the teaching profession by supporting collaborative activities between higher education institutions and school districts.	
Specifies that the remainder of the appropriation be used for recruitment programs targeting special needs areas: recruiting mathematics, science, and special education teachers, recruiting principals, developing and maintaining a web-based placement bureau, developing supply/demand reports, and implementing a pre-collegiate program to target future teachers.	
260 OhioReads Admin/Volunteer Support	
Section: *40.05*	**Section: *40.05***
Specifies that GRF appropriation item 200-445, OhioReads Admin/Volunteer Support, be used for volunteer coordinators, background checks for volunteers, evaluation of the OhioReads program, and operating expenses associated with administering the program.	No change.
261 Education Management Information System	
Section: *40.06*	**Section: *40.06***
Specifies that GRF appropriation item 200-446, Education Management Information System, be used to improve the Education Management Information System (EMIS) and makes the following earmarks:	No change.

As Introduced	In House Finance and Appropriations
(1) Earmarks up to $1,295,857 in FY 2004 to be distributed to data acquisition sites for costs relating to processing, storing, and transferring data for the effective operation of the EMIS.	(1) Same as executive, but also earmarks the same amount in FY 2005.
(2) Earmarks up to $8,055,189 in FY 2004 to be distributed on a per-pupil basis to school districts, community schools, education service centers (ESCs), joint vocational school districts (JVSDs), and any other education entity that reports data through EMIS. Specifies that each school district or community school with more than 100 students and each JVSD shall receive a minimum of $5,000 in FY 2004. Specifies that each school district or community school with between 1 and 100 students and each ESC and each county board of MR/DD that submits data shall receive $3,000 in FY 2004.	(2) Same as executive, but also earmarks the same amount in FY 2005.

As Introduced	In House Finance and Appropriations
262 GED Testing/Adult High School	
Section: *40.06*	**Section: *40.06***
Specifies that GRF appropriation item 200-447, GED Testing/Adult High School, be used to provide General Educational Development (GED) testing at no costs to applicants. Directs the Department of Education to reimburse school districts and community schools for a portion of the costs of providing summer services to students who have not graduated due to their inability to pass one or more parts of the 9th grade proficiency test. Directs school districts to also provide these services to students who are residents of the district but enrolled in chartered, nonpublic schools if the services are provided to public school students. Directs chartered, nonpublic schools to pay for any unreimbursed costs incurred by school districts in providing these services to students enrolled in their schools. Specifies the appropriation also be used to reimburse school districts for adult high school continuing education programs and for costs associated with awarding adult high school diplomas.	No change.
263 Educator Preparation	
Section: *40.06*	**Section: *40.06***
Makes the following earmarks of GRF appropriation item 200-448, Education Preparation:	Makes the following changes to earmarks of GRF approrpriation item 200-448, Educator Preparation:
(1) Earmarks $146,250 in FY 2004 to be used by the Department of Education for collaboration with the Interstate New Teacher Assessment and Support Consortium (INTASC) to develop standards for teacher preparation and portfolio assessments for licensure.	(1) No provision.

As Introduced	In House Finance and Appropriations
(2) Earmarks $438,750 in FY 2004 to establish new teacher education/district partnerships that will develop professional development schools within districts based on standards established by the National Council for Accreditation of Teacher Education.	(2) No provision.
(3) Earmarks up to $24,375 in FY 2004 to be used by the Ohio Teacher Education and Certification Commission to carry out the responsibilities of the 21-member Ohio Teacher Education and Certification Advisory Commission.	(3) Same as executive, but also earmarks the same amount in FY 2005.
264 Title IV-A Head Start Plus Start Up	
Section: *40.06*	**Section: *40.06***
Specifies that GRF appropriation item 200-449, Head Start Plus Start Up, be used to provide grants to providers of Title IV-A Head Start Plus/Title IV-A Head Start services for seed money for the provision of services to children eligible for TANF services.	No provision.
265 Teaching Success Commission Initiatives	
Section: *40.06*	**Section: *40.06***
Specifies that GRF appropriation item 200-452, Teaching Success Commission Initiatives, be used by the Department of Education to support initiatives recommended by the Governor's Commission on Teaching Success.	No change.
266 Community Schools	
Section: *40.06*	**Section: *40.06***
Earmarks up to $1,558,661 in FY 2004 of GRF appropriation item 200-455, Community Schools, to be used by the Department of Education for additional services and responsibilities under R.C. 3314.11.	Reduces the earmark to $1,308,661 and earmarks the same amount in FY 2005.

As Introduced	In House Finance and Appropriations
No provision.	Earmarks up to $250,000 in each fiscal year for the development and conduction of training sessions for sponsors and prospective sponsors of community schools.
Specifies that the remainder of the appropriation be used for grants of up to $50,000 to groups with a preliminary agreement for a community school to defray planning and initial start up costs; and for grants of up to $100,000 to the governing authority of a community school in its first year of operation to partially defray additional start up costs. Specifies that a community school shall not be eligible for these grants if it has been awarded a federal start up grant from appropriation item 200-613, Public Charter Schools (Fund 3T4).	No change.
267 School Finance Equity	
Section: *40.07*	**Section: *40.07***
Specifies that GRF appropriation item 200-500, School Finance Equity, be distributed in FY 2004 based on the formula in R.C. 3317.0213.	Same as the executive, but also provides funds for FY 2005.
268 Base Cost Funding	
Section: *40.08*	**Section: *40.08***
Makes the following earmarks of GRF appropriation item 200-501, Base Cost Funding:	Makes the following changes to earmarks of GRF appropriation item 200-501, Base Cost Funding:
(1) Specifies that the appropriation include $90,000,000 in FY 2004 for the state education aid offset due to the change in public utility valuation as a result of Am. Sub. S.B. 3 and Am. Sub. S.B. 287, both of the 123rd G.A. Permits the Controlling Board to increase the appropriation if the state education aid offset is determined to be more than $90,000,000 and requires the Director of Budget and Management to reduce the appropriation if the offset is	(1) Same as executive, but extends the provision to FY 2005.

As Introduced	In House Finance and Appropriations
determined to be less than $90,000,000.	
(2) Earmarks up to $425,000 in FY 2004 for court payments pursuant to R.C. 2151.357 (to defray the cost of educating a child placed by a court in a private institution, school, or residential treatment center).	(2) Same as executive, but also earmarks the same amount in FY 2005.
(3) Requires that an amount be available in FY 2004 for the cost of the reappraisal guarantee pursuant to R.C. 3317.04.	(3) No provision.
(4) Requires that an amount be available in FY 2004 to fund up to 225 full-time equivalent approved GRADS teacher grants pursuant to R.C. 3317.024 (R).	(4) Same as executive, but extends the provision to FY 2005.
(5) Requires an amount be available to FY 2004 to make payments to school districts pursuant to R.C. 3317.022 (A) (2) (subsidy to districts with tax exempt value greater than or equal to 25% of the potential value of the district).	(5) Same as executive, but extends the provision to FY 2005.
(6) Requires an amount be available to make payments to school districts pursuant to R.C. 3317.022 (F) (excess cost supplement for the local share of transportation model costs, special education weighted costs, and career-technical education weighted costs).	(6) Same as executive, but extends the provision to FY 2005.
(7) Requires an amount be available in FY 2004 for payments to school districts pursuant to R.C. 3317.0212 (C) (guarantee for districts with 150 or less students).	(7) Same as executive, but extends the provision to FY 2005.
(8) Requires that up to $15,000,000 in FY 2004 be reserved for payments pursuant to R.C. 3317.026, 3317.027, and 3317.028 (adjustments to state aid due to certain changes in a district's taxable value). Permits the Controlling Board to increase this amount if requested.	(8) Same as executive, but also earmarks the same amount in FY 2005.
(9) Earmarks up to $15,000,000 in FY 2004 to provide additional state aid to school districts for special education	(9) Same as executive, but also earmarks the same amount in FY 2005.

As Introduced	In House Finance and Appropriations
students pursuant to R.C. 3317.022 (C)(3) (catastrophic cost supplement).	
(10) Earmarks up to $2,000,000 in FY 2004 for Youth Services tuition payments pursuant to R.C. 3317.024.	(10) Same as executive, but also earmarks the same amount in FY 2005.
(11) Earmarks up to $52,000,000 to fund the state reimbursement of Educational Service Centers pursuant to R.C. 3317.11.	(11) Same as executive, but also earmarks the same amount in FY 2005.
(12) Earmarks up to $335,735,930 in FY 2004 for special education weighted funding for school districts and joint vocational school districts pursuant to R.C. 3317.022 (C)(1) and 3317.16 (D)(1).	(12) Increases the earmark to $342,000,000 in FY 2004, and also earmarks $347,000,000 in FY 2005.
(13) Earmarks up to $1,000,000 in FY 2004 to pay for educational services for youth who have been assigned to facilities described in division (A) of the section titled "Private Treatment Facility Pilot Project."	(13) Same as executive, but also earmarks the same amount in FY 2005.
(14) No provision.	(14) Earmarks up to $10,000,000 in FY 2004 and up to $15,000,000 in FY 2005 for the Enhanced Urban Attendance Improvement Initiative pursuant to the section of the act entitled, "The Enhanced Urban Attendance Improvement Initiative."
(15) No provision.	(15) Specifies that an amount be available in each fiscal year for transitional aid to school districts pursuant to the section of the act entitled, "Transitional Aid for Fiscal Year 2004 and Fiscal Year 2005."
Specifies that the remainder of the appropriation be expended in FY 2004 for the public schools of city, local, exempted village, and joint vocational school districts, including base cost funding, special education speech service enhancement funding, career-technical education weight funding, career-technical education associated	Same as executive, but extends the provision to FY 2005.

As Introduced	In House Finance and Appropriations
service funding, guarantee funding, and teacher training and experience funding pursuant to R.C. 3317.022, 3317.023, 3317.0212, and 3317.16.	
Specifies that GRF appropriation items 200-500, School Finance Equity, 200-501, Base Cost Funding, 200-502, Pupil Transportation, 200-520, Disadvantaged Pupil Impact Aid, 200-521, Gifted Pupil Program, 200-525, Parity Aid, and 200-546, Charge-Off Supplement, other than specific set asides, are collectively used in FY 2004 to pay state formula aid obligations for school districts and joint vocational school districts pursuant to R.C. 3317. Provides that the Department of Education seek Controlling Board approval to transfer funds among these items in order to meet state formula aid obligations.	No change.
269 Pupil Transportation	
Section: *40.09*	**Section: *40.09***
Makes the following earmarks to GRF appropriation item 200-502, Pupil Transportation:	Makes the following changes earmarks of GRF appropriation item 200-502, Pupil Transportation:
(1) Earmarks up to $822,400 in FY 2004 for training prospective and experienced school bus drivers.	(1) Same as executive, but also earmarks the same amount for FY 2005.
(2) Earmarks up to $56,975,910 in FY 2004 for special education transportation reimbursements to school districts and county MR/DD boards for transportation operating costs as provided in R.C. 3317.024 (M). Specifies that the reimbursement rate is the rate defined in R.C. 3317.022 (D).	(2) Removes the provision specifying the rate as the rate defined in R.C. 3317.022 (D), and earmarks the same amount for FY 2005.
Specifies that the remainder of the appropriation be used for state reimbursement of public school districts' costs in transporting pupils to and from school.	No change.

As Introduced	In House Finance and Appropriations
270 Bus Purchase Allowance	
Section: *40.09*	**Section: *40.09***
Specifies that GRF appropriation item 200-503, Bus Purchase Allowance, be distributed to school districts, educational service centers, and county MR/DD boards pursuant to rules adopted under R.C. 3317.07 (for the purchase of school buses). Earmarks up to 28% of the amount appropriated to reimburse school districts and educational service centers for the purchase of buses to transport handicapped and nonpublic school students and to county MR/DD boards, the Ohio School for the Deaf, and the Ohio School for the Blind for the purchase of buses to transport handicapped students.	No change.
271 School Lunch Match	
Section: *40.09*	**Section: *40.09***
Specifies that GRF appropriation item 200-505, School Lunch Match, be used to provide matching funds to obtain federal funds for the school lunch program.	No change.
272 Adult Literacy Education	
Section: *40.10*	**Section: *40.10***
Specifies that GRF appropriation item 200-509, Adult Literacy Education, be used to support adult basic and literacy education instructional programs and the State Literacy Resource Center Program, and makes the following earmarks:	No change.
(1) Earmarks up to $519,188 in FY 2004 for the support and operation of the State Literacy Resource Center.	(1) Same as executive, but also earmarks the same amount for FY 2005.
(2) Earmarks $146,250 in FY 2004 to support initiatives for English as a second language programs in combination	(2) Same as executive, but also earmarks the same amount for FY 2005.

As Introduced	In House Finance and Appropriations
with citizenship. Specifies that these funds be provided to organizations that received such funds during FY 2003 from GRF appropriation item 200-570, School Improvement Initiatives.	
Specifies that the remainder of the appropriation be used to continue to satisfy the state match and maintenance of effort requirements for the support and operation of the Department of Education-administered instructional grant program for adult basic and literacy education.	No change.
273 Auxiliary Services	
Section: *40.10*	**Section: *40.10***
Specifies that GRF appropriation item 200-511, Auxiliary Services, be used to implement R.C. 3317.06 (providing services and materials to students enrolled in nonpublic schools). Earmarks up to $1,462,500 in FY 2004 for payment of the Post-Secondary Enrollment Options Program for nonpublic students pursuant to R.C. 3365.10.	Same as executive, but also earmarks the same amount for FY 2005.
274 Student Intervention Services	
Section: *40.10*	**Section: *40.10***
Specifies that GRF appropriation item 200-513, Student Intervention Services, be used to assist districts providing the state-mandated intervention services specified in R.C. 3313.608. Requires that school districts receiving funds report how the funds were used.	No change.

As Introduced	In House Finance and Appropriations
275 Postsecondary Adult Career-Technical Education	
Section: *40.10*	**Section: *40.10***
Specifies that GRF appropriation item 200-514, Postsecondary Adult Career-Technical Education, be used to provide postsecondary adult career-technical education under R.C. 3313.52 and 3313.53.	No provision.
276 Disadvantaged Pupil Impact Aid	
Section: *40.10*	**Section: *40.10***
Makes the following provisions regarding GRF appropriation item 200-520, Disadvantaged Pupil Impact Aid:	Makes the following changes to GRF appropriation item 200-520, Disadvantaged Pupil Impact Aid:
(1) Provides that each school district receive an additional 2% in Disadvantaged Pupil Impact Aid (DPIA) in FY 2004 over what was received in FY 2003, notwithstanding the distribution formula outlined in R.C. 3317.029. Requires that school districts comply with all expenditure guidelines and restrictions in R.C. 3317.029 (F), (G), (I), and (K) by assuming a 2% increase in funds for each program outlined in R.C. 3317.029 (C), (D), and (E) (all-day kindergarten, class-size reduction, and safety, security, and remediation), and by assuming a DPIA index equivalent to the index calculated in FY 2003.	(1) Same as executive, but specifies that districts receiving DPIA funding from the DPIA guarantee provision shall not receive a 2% increase, but shall receive the same DPIA funding it received in FY 2003. Also, extends this provision to FY 2005, so that, except for districts receiving DPIA guaranteed funding, districts receiving DPIA in FY 2004 will receive a 2% increase in FY 2005. Districts receiving DPIA guaranteed funding will receive the same funding in FY 2005 as they received in FY 2003.
(2) Provides that all-day, everyday kindergarten funding be provided in fiscal year 2004 only to those school districts that qualified and provided the service in FY 2003.	(2) Same as executive, but extends the provision to FY 2005.
(3) Earmarks up to $3,300,000 in FY 2004 for school breakfast programs. Requires that up to $500,000 of this amount be used in FY 2004 to provide start-up grants to school districts that start school breakfast programs. Requires that the remainder of this amount be used to (a)	(3) Same as executive, but also earmarks the same amount for FY 2005.

As Introduced	In House Finance and Appropriations
partially reimburse schools that are required to have a school breakfast program by R.C. 3313.813; (b) partially reimburse districts participating in the National School Lunch Program that have at least 20% of students eligible for free and reduced price meals; and (c) partially reimburse districts participating in the National School Lunch Program for breakfast served to children eligible for free and reduced price meals.	
(5) Earmarks up to $11,901,887 of the DPIA funds distributed to Cleveland Municipal School District to operate the school choice program pursuant to R.C. 3313.974 to 3313.979.	(5) Same as executive, but also earmarks the same amount for FY 2005.
(6) Earmarks $1,000,000 to support dropout recovery programs administered by the Department of Education, Jobs for Ohio's Graduates Program.	(6) No provision.

277 Gifted Pupil Program

Section: *40.11*	**Section: *40.11***
Specifies that GRF appropriation item 200-521, Gifted Pupil Program, be used for gifted education units not to exceed 1,110 in FY 2004 pursuant to R.C. 3317.024 (P) and 3317.05 (F), and makes the following earmarks:	Same as executive, but also provides the same number of gifted units in FY 2005.
(1) Earmarks up to $5,000,000 in FY 2004 to be used as an additional supplement for identifying gifted students pursuant to R.C. 3324.	(1) Same as executive, but also earmarks the same amount for FY 2005.
(2) Earmarks up to $1,000,000 in FY 2004 for the Summer Honors Institute for gifted freshman and sophomore high school students.	(2) Same as executive, but also earmarks the same amount for FY 2005.
(3) Earmarks up to $600,000 in FY 2004 for research and demonstration projects. Requires the Department of Education to research and evaluate the effectiveness of	(3) Same as executive, but also earmarks the same amount for FY 2005.

As Introduced	In House Finance and Appropriations
gifted programs in Ohio.	
(4) Earmarks up to $70,000 for the Ohio Summer School for the Gifted (Martin Essex Program).	(4) Same as executive, but also earmarks the same amount for FY 2005.
278 Parity Aid	
Section: *40.12*	**Section: *40.12***
Specifies that GRF appropriation item 200-525, Parity Aid, be distributed to school districts in FY 2004 based on formulas in R.C. 3317.0217.	Same as executive, but extends the provision to FY 2005.
279 Nonpublic Administrative Cost Reimbursement	
Section: *40.12*	**Section: *40.12***
Specifies that GRF appropriation item 200-532, Nonpublic Administrative Cost Reimbursement, be used to implement R.C. 3317.063 (reimburse chartered nonpublic schools for mandated service costs).	No change.
280 Special Education Enhancements	
Section: *40.13*	**Section: *40.13***
Makes the following earmarks to GRF appropriation item 200-540, Special Education Enhancements:	Makes the following changes to earmarks of GRF appropriation item 200-540, Special Education Enhancements:
(1) Earmarks up to $47,546,796 in FY 2004 to fund special education and related services at County Boards of Mental Retardation and Developmental Disabilities (MR/DD boards) for eligible students under R.C. 3317.20.	(1) Reduces the earmark to $44,204,000 in FY 2004, and earmarks $45,441,712 in FY 2005.
(2) Earmarks up to $2,452,125 in FY 2004 to fund special education classroom and related services units at institutions.	(2) Same as executive, but also earmarks the same amount for FY 2005.
(3) Earmarks up to $3,406,875 in FY 2004 for home instruction for children with disabilities.	(3) Reduces the earmark to $2,906,875 in FY 2004, and also earmarks the same amount for FY 2005.

As Introduced	In House Finance and Appropriations
(4) Earmarks up to $1,462,500 in FY 2004 for parent mentoring programs.	(4) Same as executive, but also earmarks the same amount for FY 2005.
(5) Earmarks up to $2,783,396 in FY 2004 for school psychology interns.	(5) Same as executive, but also earmarks the same amount for FY 2005.
(6) Earmarks $3,906,090 in FY 2004 to assist school districts in funding aides pursuant to rule 3301-51-04 of the Administrative Code (one aide for every teacher of multihandicapped students).	(6) Reduces the earmark to $3,406,090 in FY 2004, and earmarks the same amount in FY 2005.
(7) Earmarks $78,399,498 in FY 2004 for preschool special education and preschool supervisory units at MR/DD boards, Educational Service Centers, and school districts pursuant to R.C. 3317.161. Permits, with Controlling Board approval, the transfer of funds from GRF appropriation item 200-501, Base Cost Funding, to fully fund existing units as necessary or to fully fund additional units. Permits, with Controlling Board approval, the transfer of funds to GRF appropriation item 200-501, Base Cost Funding, to fully fund special education weight cost funding. Requires recipients to document child progress using research-based indicators prescribed by the Department and to report results annually.	(7) Same as executive, but also earmarks the same amount for FY 2005.
(8) Earmarks up to $83,850 in FY 2004 to conduct a collaborative pilot program to provide educational services and develop best educational practices for autistic children.	(8) No provision.

281 Career-Technical Education Enhancements

Section: *40.14*	**Section: *40.14***
Makes the following earmarks to GRF appropriation item 200-545, Career-Technical Education Enhancements:	Makes the following changes to earmarks of GRF approrpriation item 200-545, Career-Technical Education Enhancements:

As Introduced	In House Finance and Appropriations
(1) Earmarks up to $2,576,107 in FY 2004 to fund career-technical education units at institutions.	(1) Same as executive, but also earmarks the same amount for FY 2005.
(2) Earmarks up to $4,159,770 in FY 2004 to fund the Jobs for Ohio Graduates (JOG) program.	(2) No provision.
(3) Earmarks up to $4,387,500 in FY 2004 to fund competitive grants to tech prep consortia.	(3) Reduces the earmark to $2,925,000 in FY 2004, and earmarks the same amount in FY 2005.
(4) Earmarks $1,462,500 in FY 2004 to provide funds to eligible school districts for the replacement or updating of equipment essential for the instruction of students in career-technical programs.	(4) Same as executive, but also earmarks the same amount for FY 2005.
(5) Earmarks up to $3,900,000 in FY 2004 for High Schools that Work programs.	(5) Reduces the earmark to $2,400,000 in FY 2004, and earmarks the same amount in FY 2005.
(6) Earmarks $3,900,000 in FY 2004 for K-12 career development.	(6) Reduces the earmark to $2,400,000 in FY 2004, and earmarks the same amount in FY 2005.
(7) Earmarks up to $996,800 in FY 2004 for the Ohio Career Information System.	(7) Reduces the earmark to $496,800 in FY 2004, and earmarks the same amount in FY 2005.

282 Charge-Off Supplement

Section: *40.15*	**Section: *40.15***
Specifies that GRF appropriation item 200-546, Charge-Off Supplement, be used in FY 2004 to make payments pursuant to R.C. 3317.0126 (compensates school districts for the difference between their total taxes charged and payable and their formula charge-off amounts).	Same as executive, but extends the provision to FY 2005.

As Introduced	In House Finance and Appropriations
283 Emergency Loan Interest Subsidy	
Section: *40.15*	**Section: *40.15***
Specifies that GRF appropriation item 200-558, Emergency Loan Interest Subsidy, be used to subsidize districts for the difference between the amount of interest a district is paying on emergency school loans pursuant to R.C. 3313.484, and the interest the district would have paid had the interest rate been 2%.	No change.
284 OhioReads Grants	
Section: *40.16*	**Section: *40.16***
Specifies that GRF appropriation item 200-566, OhioReads Grants, be disbursed at the direction of the OhioReads Council to provide grants to public schools within districts, community schools, and educational service centers serving K-4 students to support local reading literacy initiatives including reading programs, materials, professional development, tutoring, tutor recruitment and training, and parental involvement.	No change.
285 Safe and Supportive Schools	
Section: *40.16*	**Section: *40.16***
Earmarks up to $224,250 in FY 2004 of GRF appropriation item 200-578, Safe and Supportive Schools, to fund a safe school center to provide resources for parents and for school and law enforcement personnel.	Same as executive, but also earmarks the same amount for FY 2005.
No provision.	Earmarks $20,000 in each fiscal year of GRF appropriation item 200-578, Safe and Supportive Schools, for the Eddie Eagle Gun Safety Pilot Program.
Specifies that the remainder of the appropriation be used for grants to enhance school safety.	No change.

As Introduced	In House Finance and Appropriations
286 Property Tax Allocation - Education	
Section: *40.17*	**Section: *40.17***
Prohibits the transfer of funds from appropriation item 200-901, Property Tax Allocation - Education, to any other appropriation item.	No change.
Specifies that GRF appropriation item 200-901, Property Tax Allocation - Education, is appropriated to pay for the state's costs incurred due to the homestead exemption and the property tax rollback. These funds are distributed to the appropriate school districts.	
Specifies that GRF appropriation item 200-906, Tangible Tax Exemption - Education, is appropriated to pay for the state's costs incurred due to the $10,000 tangible personal property tax exemption required by R.C. 5709.01 (C) (3). These funds are distributed to each county treasurer for all school districts located within the county.	
Appropriates any funds in addition to the amounts specifically appropriated for these two line items that are necessary to meet these obligations.	
287 Teacher Certification and Licensure	
Section: *40.18*	**Section: *40.18***
Specifies that appropriation item 200-681, Teacher Certification and Licensure (Fund 4L2) in the general services fund group, be used in each year of the biennium for the teacher certification and licensure functions of the Department of Education.	No change.

As Introduced	In House Finance and Appropriations
288 School District Solvency Assistance	
Section: ***40.18***	**Section:** ***40.18***
Makes the following earmarks of appropriation item 200-687, School District Solvency Assistance (Fund 5H3) in the general services fund group:	No change.
(1) Earmarks $9,000,000 in each fiscal year to be allocated to the School District Shared Resource Account.	
(2) Earmarks $9,000,000 in each fiscal year to be allocated to the Catastrophic Expenditures Account.	
Specifies that these funds be used to provide assistance and grants to school districts to enable them to remain solvent pursuant to R.C. 3316.20. Requires assistance and grants be subject to the approval of the Controlling Board. Requires that any required reimbursements from school districts be made to the appropriate account in the School District Solvency Assistance Fund (Fund 5H3).	
289 Title IV-A Head Start Plus/Title IV-A Head Start	
Sections: ***40.19, 3301.31 through 3301.37***	**Sections** ***40.19, 3301.31 through 3301.37***
Modifies the existing Head Start program with Title IV-A Head Start/Title IV-A Head Start Plus program. (See the item entitled "Head Start/Head Start Plus" in Job and Family Services)	Does not change the Title IV-A Head Start/Title IV-A Head Start Plus Revised Code provisions, however, temporary law in the bill notwithstands these provisions. (See the item entitled "Head Start/Head Start Plus" in Job and Family Services)
Specifies that appropriation item 200-663, Head Start Plus/Head Start (Fund 5W2) in the state special revenue fund group, be used to reimburse Title IV-A Head Start Plus/Title IV-A Head Start programs for services to children in accordance with R.C. 3301.31 to 3301.37 as amended by the bill. Requires that the Department of Education	Same as the executive, but removes all references to Title IV-A (TANF) and R.C. 3301.31 to 3301.07. The program is left to be administered by the Department of Education in accordance with an interagency agreement between the Departments of Education and Job and Family Services.

As Introduced	In House Finance and Appropriations
administer the program in accordance with an interagency agreement between the Departments of Education and Job and Family Services. Requires that a policy and procedures be developed to establish a procedure for approving Title IV-A Head Start Plus/Head Start agencies. Makes the following earmarks:	
(1) Earmarks up to $2,000,000 in each fiscal year to be used by the Department of Education for program support and technical assistance.	
(2) Earmarks up to $80,000,000 in FY 2004 and up to $81,600,000 in FY 2005 to support the Title IV-A Head Start Plus initiative. Requires that Title IV-A Head Start Plus provide up to 10,000 slots of full-day, full-year programming for children at least 3 but not kindergarten age eligible. Requires that the program meet the child care needs of low-income families who meet eligibility requirements and provide early education and comprehensive services as provided through the Title IV-A Head Start program.	
(3) Earmarks up to $19,200,000 in FY 2004 and up to $19,584,000 in FY 2005 to support up to 4,000 slots of traditional partial-day, partial-year Title IV-A Head Start services.	
Requires that the Department of Education adopt rules to establish standards for the purpose of assessing Title IV-A Head Start Plus/Head Start agencies and contract compliance. Requires providers to document child progress using research-based indicators and report results annually. Requires that the Department provide an annual report regarding the programs, including performance indicators.	

As Introduced	In House Finance and Appropriations
290 Auxiliary Services Reimbursement	
Section: *40.19*	**Section: *40.19***
Requires that the Treasurer of State transfer, if the unobligated cash balance is sufficient, $1,500,000 in FY 2004 and $1,500,000 in FY 2005, from the Auxiliary Services Personnel Unemployment Compensation Fund to the Department of Education's Auxiliary Services Reimbursement Fund (Fund 598) in the state special revenue fund group.	No change.
291 Lottery Profits Education Fund	
Section: *40.20*	**Section: *40.20***
Specifies that appropriation item 200-612, Base Cost Funding (Fund 017) in the lottery profits/education fund group, be used in conjunction with GRF appropriation item 200-501, Base Cost Funding, to provide payments to school districts pursuant to R.C. 3317. Requires that the Department of Education, with the approval of the Director of Budget and Management, determine and adjust, if necessary, the monthly distribution schedules of GRF appropriation item 200-501, Base Cost Funding, and appropriation item 200-612, Base Cost Funding (Fund 017).	No change.
Requires that the Director of Budget and Management transfer via intrastate transfer voucher the amount appropriated under the Lottery Profits Education Fund (Fund 017) for appropriation item 200-682, Lease Rental Payment Reimbursement, to the General Revenue Fund. Specifies that these funds be used to support GRF appropriation item 230-428, Lease Rental Payments, of the School Facilities Commission.	

As Introduced	In House Finance and Appropriations
292 Lottery Profits Transfers	
Section: *40.20*	**Section: *40.20***
Requires that the Director of Budget and Management determine, on the first day of May of each fiscal year, if lottery profits transfers will meet the appropriation amounts from the Lottery Profits Education Fund.	No change.
293 Lottery Profits Education Reserve Fund	
Section: *40.21*	**Section: *40.21***
Creates the Lottery Profits Education Reserve Fund (Fund 018) in the State Treasury. Stipulates that at no time shall the amount to the credit of the fund exceed $75,000,000, and that investment earnings of the fund be credited to the fund. Appropriates in fiscal years 2004 and 2005 to the Department of Education an amount necessary to make loans authorized in R.C. 3317.0210, 3317.0211, and 3317.62 (to compensate districts for certain uncollected local taxes).	No change.
Requires that the Director of Budget and Management, on or before the July 15 following the respective fiscal year, determine the amount by which the lottery profit transfers received by the Lottery Profits Education Fund for FY 2003 exceed $637,722,600 and for FY 2004 exceed $637,900,000.	
Provides for the excess in FY 2003 to be distributed in FY 2004 and the excess in FY 2004 to be distributed in FY 2005 as follows:	
An amount equal to 5% of the estimated lottery profits above $637,722,600 in FY 2003 and $637,900,000 in FY 2004 or the amounts remaining in the fund, whichever is less, is to be transferred to the Lottery Profits Education	

As Introduced	In House Finance and Appropriations
Reserve Fund as long as that fund does not exceed $75,000,000.	
Any amounts exceeding $75,000,000 and any amounts in excess of the 5% shall be transferred to the Public School Building Fund (Fund 021). Appropriates these funds to appropriation item CAP-622, Public School Buildings, in the School Facilities Commission.	
294 School District Property Tax Replacement	
Section: *40.22*	**Section: *40.22***
Specifies that appropriation item 200-900, School District Property Tax Replacement (Fund 053) in the revenue distribution fund group, be used to make payments to school districts and joint vocational school districts pursuant to R.C. 5727.85 (to compensate for tax losses due to lowered utility property assessment rates imposed by S.B. 3 and S.B. 287 of the 123rd G.A.).	No change.
295 Distribution Formulas	
Section: *40.23*	**Section: *40.23***
Requires that the Department of Education report to the Director of Budget and Management, the Legislative Office of Education Oversight, and the Legislative Service Commission the following changes: (a) changes in formulas for distributing state appropriations; (b) discretionary changes in formulas for distributing federal appropriations; and (c) federally mandated changes in formulas for distributing federal appropriations. Requires these changes be reported two weeks prior to their effective dates.	No change.

As Introduced	In House Finance and Appropriations
296 Distribution - School District Subsidy Payments	
Section: ***40.24***	**Section:** ***40.24***
Specifies that the provision described below will not take effect unless the Director of Budget and Management adopts an order putting it into effect.	No change.
Specifies that the monthly distribution of school funding formula payments to school districts and educational service centers (ESCs) during the first 6 months of the fiscal year, equal 6 2/3 % of the estimated annual payments and during the last 6 months of the fiscal year, equal 10% of the annual payments. Permits the treasurer of each district and ESC to accrue to the accounts of the calendar years that end during each fiscal year, the difference between the sum of the first 6 months payments and what the payments would have been if the total annual amount was distributed evenly over the fiscal year. Permits districts and ESCs to borrow this difference in the first 6 months of the fiscal year and be reimbursed for the cost of borrowing, including interest, by the state. Requires that the Superintendent of Public Instruction deduct 40% of the amount that otherwise would be deducted pursuant to R.C. 3307.56 and 3309.51 in the last 6 months of each calendar year and add that to the deduction made in the first 6 months of the next calendar year. Fiscal effect: If this provision is put into effect, the state may need to reimburse school districts for interest charges. The state, however, will also retain funds for a longer period of time.	

As Introduced	In House Finance and Appropriations
297 Educational Service Center Funding	
Section: *40.25*	**Section: *40.25***
Provides that no funds shall be provided to an educational service center (ESC) in FY 2004 for pupils of a city or exempted village school district unless an agreement was entered into by January 1, 1997 or within one year of the date upon which a district changed from a local to a city district. Provides that if insufficient funds are appropriated in FY 2004 for the ESC payments specified in R.C. 3317.11 (B), ESCs first receive $37 per pupil in its service center ADM (the ADM of all school districts within its service area). The remaining funds are to be distributed proportionally based on each ESC's client ADM (the ADM of all school districts with agreements to receive services from the ESC).	Same as executive, but extends the provision to FY 2005.
298 Waiver of Required Pupil Teacher Ratio	
Section: *40.26*	**Section: *40.26***
Permits the Superintendent of Public Instruction to waive the pupil teacher ratio in K-4 required in rule 3301-35-05 of the Administrative Code (currently no more than 25:1) if the following apply: (a) The board of education of the district requests the waiver; (b) The Department of Education determines that meeting the required ratio would impose an extreme hardship on the district; and (c) The board of education provides assurances that it will act in good faith to meet the required ratio as soon as possible.	No change.

As Introduced	In House Finance and Appropriations
299 Private Treatment Facility Pilot Project	
Section: *40.27*	**Section: *40.27***
Establishes procedures by which Ohio youth who have been assigned to a participating residential treatment facility are enrolled in an approved educational program in or near the facility. Requires that the school district responsible for tuition for a residential child pay the tuition to the provider of the educational program. Specifies that a district paying this tuition shall not include the youth in the district's average daily membership (ADM). Requires that the Department of Education reimburse the educational program provider. Requires the Department track the utilization of funds and monitor the program for educational accountability. Fiscal effect: In FY 2004, $1,000,000 has been earmarked from GRF appropriation item 200-501, Base Cost Funding, for this program.	Same as executive, but extends the provision to FY 2005.
300 School District Participation in National Assessment of Education Progress	
Section: *40.28*	**Section: *40.28***
Expresses the General Assembly's intention that Ohio school districts participate in the administration of the National Assessment of Education Progress (NAEP). Fiscal effect: Administering the test may result in a slight cost for the school districts that participate. Participation is mandated by federal law.	Same as executive, but extends the provision to FY 2005.
301 Cleveland Scholarship Program	
Section: *40.29*	**Section: *40.29***
Provides that initial scholarships in the Cleveland Scholarship Program may be awarded to students in K-8th grades in FY 2004..	Same as executive, but also extends the provision to FY 2005.

As Introduced	In House Finance and Appropriations
302 Statement of State Share Percentage for Base Cost and Parity Aid Funding	
Section: *40.30*	**Section: *40.30***
Asserts that the state share percentage of base cost and parity aid funding for FY 2004 is 48.5% and that the General Assembly's obligation under R.C. 3317.012 (D) (4) (limiting variance of this percentage from the percentage in FY 2002 to 2.5%) is fulfilled for FY 2004. Fiscal effect: None.	Asserts that the state share percentage for FY 2004 is now 46.5% and for FY 2005 is 48.5% and that the General Assembly's obligation for these percentages is met in each fiscal year.
303 Department of Education Appropriation Transfers for Student Assessment	
Section: *40.31*	**Section: *40.31***
Provides that if additional funds are needed to fully fund the requirements of Am. Sub. S.B. 1 of the 124th G.A. for assessments of student performance in FY 2004, that upon the recommendation of the Superintendent of Pubic Instruction, and the approval of the Director of Budget and Management, the Director of Budget and Management may transfer unspent and unencumbered funds within the Department of Education, as necessary, to GRF appropriation item 200-437, Student Assessment.	Same as executive, but extends the provision to FY 2005.

As Introduced	In House Finance and Appropriations
304 The Enhanced Urban Attendance Improvement Initiative	
	Section: *40.32*
No provision.	Establishes the distribution formula for the Enhanced Urban Attendance Improvement Initiative. In each fiscal year an amount will be distributed to the Big-8 districts equal to the change in the district's attendance rate in that year from its attendance rate in FY 2003, times the district's average daily attendance in FY 2003, times 0.5. Although, the factor of 0.5 may be reduced if the appropriation is not sufficient to make the payments. Fiscal effect: In FY 2004, $10,000,000 is earmarked and in FY 2005 $15,000,000 is earmarked of GRF appropriation item 200-501, Base Cost Funding, for this initiative.
305 Transitional Aid for Fiscal Year 2004 and Fiscal Year 2005	
	Section: *40.33*
No provision.	Provides for the distribution of transitional aid to school districts whose formula funding in FY 2004 and FY 2005 decreases by more than 5% from the previous fiscal year. The amount of the aid is that amount that would reduce the decrease to 5%.

	As Introduced	In House Finance and Appropriations
306	**Statehouse News Bureau**	
	Section: *41*	**Section: *41***
	Requires that GRF appropriation item 374-401, Statehouse News Bureau, be used to support the operations of the Ohio Statehouse News Bureau.	No change.
307	**Ohio Government Telecommunications Studio**	
	Section: *41*	**Section: *41***
	Requires that GRF appropriation item 374-402, Ohio Government Telecommunications Studio, be used solely to support the operations of the Ohio Government Telecommunications Studio.	No change.
308	**Ohio SONET**	
	Section: *41*	**Section: *41***
	Requires that GRF appropriation item 374-403, Ohio SONET, be used to pay monthly operating expenses and maintenance of the television and radio transmission infrastructure.	No change.
309	**Telecommunications Operating Subsidy**	
	Section: *41*	**Section: *41***
	Requires that GRF appropriation item 374-404, Telecommunications Operating Subsidy, be distributed to public educational television stations, radio reading services, and educational radio stations pursuant to an allocation developed by the Commission.	No change.

As Introduced	In House Finance and Appropriations
310 Fee Increases	
R.C. ***4717.07***	**R.C.** ***4717.07***
Increases license renewal fees as follows: Funeral Director & Embalmer (renewal): Current Fee = $120, Proposed Fee = $140 Funeral Director & Embalmer (initial): Current Fee = $5, Proposed Fee = $140 Funeral Home (initial): Current Fee = $125, Proposed Fee = $250 Embalming Facility and Crematory (initial): Current Fee = $100, Proposed Fee = $200 Funeral Director & Embalmer (registration): Current Fee = $25, Proposed Fee = $100 Funeral Director & Embalmer (apprentice cert): Current Fee = $10, Proposed Fee = $50 Fiscal effect: Revenue gain of $109,740 per year to the 4K9 Fund.	Same as executive, but reinstates three of the fee types to the amount in current law. For the issuance of an embalmer or funeral director registration, the fee is $25. For the filing of an embalmer or funeral director certificate of apprenticeship, the fee is $10. For the initial issuance of a license to operate an embalming facility, the fee is $100.
311 Exemption from Continuing Education	
R.C. ***4717.09***	**R.C.** ***4717.09***
Allows a licensee who has been an embalmer or funeral director for not less than fifty years and is not actually in charge of an embalming facility or funeral home to apply to the Board for an exemption from the continuing education requirement of twelve to thirty hours of educational programs every two years as a condition of renewal of their licenses. Fiscal effect: None	No change.

As Introduced	In House Finance and Appropriations
312 Duties of Chairperson and Executive Director of SERB	
R.C. ***4117.02***	**R.C.** ***4117.02***
Establishes specific duties of the State Employment Relations Board's Chairperson in statute, including the duty to prepare the Board's biennial budget and to employ, promote, supervise, and remove certain board employees. Shifts some of the Board's duties directly to the Chairperson, including the duty to appoint an Executive Director. Establishes duties of the Executive Director in statute, including the duty to ensure that all board employees comply with board rules. Fiscal effect: These are administrative changes with no new fiscal effect.	No Change.
313 Appointment and Cost of Fact-Finding Panels for Collective Bargaining	
R.C. ***4117.14***	**R.C.** ***4117.14***
Specifies that either party to a collective bargaining agreement may request a fact-finding panel any time after a mediator is appointed and requires the State Employment Relations Board to appoint a panel within fifteen days of receiving such a request. Requires the parties to share the cost of the fact-finding panel in a manner agreed to by the parties, instead of requiring the state to pay half the cost and each party to pay one quarter of the cost. Fiscal effect: Savings to the state, but a potential increase in costs for political subdivisions that use fact-finding panels.	No Change.

As Introduced	In House Finance and Appropriations
314 Clean Ohio Program Fund Investment Earnings	
R.C. ***122.658, 3745.40***	**R.C.** ***122.658, 3745.40***
Removes the deadline after which investment earnings credited to the Clean Ohio Revitalization Fund can no longer be used to pay costs incurred by the Ohio EPA and the Department of Development for administrative expenses related to oversight of the brownfields portion of the Clean Ohio Program. The deadline was to have been July 26, 2003. (See also the item entitled "Clean Ohio Revitalization Fund Investment Earnings" in the Department of Development.) Also removes the deadline after which investment earning credited to the Clean Ohio Operating Fund can no longer be used to pay costs incurred by the Ohio EPA in its oversight of the brownfields portion of the Clean Ohio Program. Under continuing law, the Director of Budget and Management may transfer investment earnings from the Clean Ohio Revitalization Fund to the Clean Ohio Operating Fund for this purpose. Fiscal effect: Investment earnings in the two funds may be used toward administrative expenses indefinitely. As of December 31, 2002, the Clean Ohio Revitalization Fund had an interest earnings balance of $329,740. To date, no moneys from the Clean Ohio Revitalization Fund have been transferred to the Clean Ohio Operating Fund.	No change.

As Introduced	In House Finance and Appropriations
315 Elimination of the Hazardous Waste Facility Board	
R.C. ***3734.05, 3734.123, 3734.124, Section 145.03***	**R.C.** ***3734.05, 3734.02, 3734.12, 3734.123, 3734.124, 3734.18, 3734.42, 3734.44, 3734.46, 3745.14, Section 3.06D, 132.09, 145.03***
Abolishes the Hazardous Waste Facility Board, transfers the responsibilities of the Board to the Ohio EPA, and revises several criteria to be used when determining whether to approve or disapprove an application for a hazardous waste facility installation and operation permit for a new facility or to approve or disapprove a modification to an existing permit. Also requires the Director of the Legislative Service Commission to remove from the Administrative Code, rules adopted by the Hazardous Waste Facility Board, and clarifies that references to the Board that remain in the Administrative Code should be deemed to refer to the Ohio EPA until the Director of Ohio EPA adopts new rules to eliminate these references. Fiscal effect: Potential savings to Fund 503, Hazardous Waste Facility Management. Ohio EPA anticipates that it will be able to adequately fulfill the role of the Board without increased expenditures and will be able to utilize the Board's appropriation authority more efficiently.	Same as the Executive, but adds temporary language to eliminate references to the Hazardous Waste Facility Board in a future version of Revised Code section 3734.44 that is scheduled to take effect January 1, 2004. Fiscal effect: None.
316 Extension of Hazardous Waste Cleanup Fund Sunset Date	
R.C. ***3734.28***	**R.C.** ***3734.28***
Extends the sunset date of the use of money from the Hazardous Waste Cleanup Fund (appropriation item 715-623) to subsidize the Emergency Response Program and the Voluntary Action Program within the Division of Emergency and Remedial Response. The date is extended from June 30, 2003 to October 15, 2005.	No change.

As Introduced	In House Finance and Appropriations
317 Solid Waste Disposal Fee Increase and Extension of Sunset Date	
R.C. ***3734.57***	**R.C.** ***3734.57***
Increases the amount of the solid waste disposal fee that is used to administer Ohio EPA's solid and infectious waste programs and the construction and demolition debris program. The fee is increased $0.25 (from $0.75 to $1.00) per ton of solid waste. The sunset date for this fee is also extended from June 30, 2004 to June 30, 2006. Fiscal effect: The fee increase is expected to generate an additional $3,481,000 annually for Fund 4K3, Solid Waste.	Eliminates the $0.25 per ton increase in the solid waste disposal fee. The extension of the fee's sunset date is unchanged. Fiscal effect: Revenue generated from the disposal fee should continue at the FY 2003 level. The fee currently generates approximately $10.4 million annually for Fund 4K3, Solid Waste.
318 Extension of Air, Surface Water, and Drinking Water Program Fee Sunset Dates	
R.C. ***3745.11, 6109.21***	**R.C.** ***3745.11, 6109.21***
Extends for a period of two years, sunset dates for the following program fees: annual emissions fees for synthetic minor facilities regulated under the Division of Air Pollution Control; annual discharge fees for National Pollutant Discharge Elimination System (NPDES) permit holders regulated under the Division of Surface Water; and license to operate, plan approval, laboratory certification, and operator certification fees regulated under the Division of Surface Water and the Division of Drinking and Ground Waters. Each of these fees either has expired or is due to expire within the fiscal year 2004-2005 biennium. Fiscal effect: Fee revenue associated with each of these programs will continue at fiscal year 2003 levels.	No change.
Extends for a period of two years, several of Ohio EPA program fees that are structured according to two tiers, the second and lower of which is to take effect following the expiration of the first. These fees are: applications for plan approvals for wastewater treatment works; applications for plan approvals for public water supply systems; state	No change.

As Introduced	In House Finance and Appropriations
evaluations of drinking water laboratories and laboratory personnel; applications and examinations for certification as operators of water supply systems or wastewater systems; and generally, applications for permits, variances, and plan approvals under both the federal Water Pollution Control Law and the Safe Drinking Water Law. Each of the first-tiered fees associated with these programs are currently due to expire during the fiscal year 2004-2005 biennium. Fiscal effect: Fee revenue associated with each of these programs will continue at fiscal year 2003 levels.	

319 Fee Increases for the Division of Drinking and Ground Waters

R.C. ***3745.11, 6109.21***	**R.C.** ***3745.11, 6109.21***
(1) Public Water Systems: Increases fees associated with annual licenses paid by operators of public water systems. Operators pay a fee based on the number of service connections in the system (for community water systems), the number of people served by the system (for non-transient, non-community water systems), or the number of wells associated with the system (for non-community, transient water systems). Proposed changes to fee schedules would increase fees for community water systems by 36% to 100%, for non-transient, non-community water systems by 65% to 100%, and for non-community, transient water systems by 64% to 100%. Fiscal effect: The fee increases are expected to generate approximately $1.2 million in additional revenue for Fund 4K5, Drinking Water Protection, annually.	No change.
(2) Operator Certification: Increases fees associated with certification as an operator of a water supply system or a wastewater system. Currently, application and certification exam fees are based upon the level of certification sought.	No change.

As Introduced	In House Finance and Appropriations
The proposed change in fee schedule would increase each of the four levels of operator certification fees and would add a fifth level. In addition, the flat $15 renewal and $25 late renewal fee would change to a higher schedule of fees also based on the level of certification sought. The fee for replacement certification would also increase from $5 to $25. Fiscal effect: The fee increases are expected to generate approximately $170,000 in additional revenue for Fund 4K5, Drinking Water Protection, annually.	
(3) Laboratory Certification: Increases laboratory certification fees, which are currently assessed by Ohio EPA for evaluating laboratory compliance with state analytical technique and process requirements. Fees are set according to the type of survey conducted. Currently there are five types of surveys. The proposed change in fee schedule would increase the fees for each of these five types and would add three more types. The change would also establish a new fee when additional surveys are requested. Fiscal effect: The fee increases are expected to generate approximately $281,000 in additional revenue for Fund 4K5, Drinking Water Protection, annually.	No change.
(4) Plan Review: Increases the fee associated with engineering plan reviews for public water supply systems. Currently, the fee is $100 plus 0.2% of the estimated cost of the project, up to $15,000 per plan. The proposed change would increase the fee to $150 plus 0.35% of the estimated cost of the project, up to $20,000 per plan. Fiscal effect: The fee increase is expected to generate approximately $850,000 in additional revenue for Fund 4K5, Drinking Water Protection, annually.	No change.

As Introduced	In House Finance and Appropriations
320 Fee Increases for the Division of Air Pollution Control	
R.C. *3745.11*	**R.C. *3745.11***
Eliminates the fee schedules for permits to operate (PTO) and variances for air contaminant sources issued prior to January 1, 1994 and instead, applies the current fee schedule for permits to install (PTI) issued on or after January 1, 1994 to any permit issued prior to July 1, 2003. For air permits issued on or after July 1, 2003, new increased fee schedules are established. The new fees are approximately 50% higher than current fees, and are set according to the source of the contaminant (fuel equipment, incinerators, process equipment, storage tanks, and one new category: combustion turbines) and the input capacity or process weight of that source, and according to the total amount of regulated pollutant the source emits per year. Fiscal effect: The revised and increased fee schedules are expected to generate approximately $250,000 in supplemental revenue for Fund 4K2, Non-Title V Fees, annually. This revenue is intended to offset an estimated loss of $500,000 annually that will result from Ohio EPA amending its air permit rules to exempt a number of small sources from the permitting process. The net effect to Fund 4K2 is an estimated loss of $250,000 annually.	No change.

As Introduced	In House Finance and Appropriations
321 Electronic Submission of Applications to the Division of Surface Water	
R.C. *3745.11*	**R.C. *3745.11***
Requires applicants who submit an electronic application for a registration certificate, permit, variance, or plan approval to the Division of Surface Water to pay the fee associated with each application as expeditiously as possible after the electronic submission. Clarifies that a review of the electronically submitted application will not be processed until the application fee has been submitted. Fiscal effect: None.	No change.
322 Covenants Not to Sue Under the Clean Ohio Program	
R.C. *3746.13*	**R.C. *3746.13***
Clarifies that applicants who have entered into an agreement with the Clean Ohio Council for a grant or a loan under the brownfields portion of the Clean Ohio Program and who are issued a covenant not to sue from Ohio EPA (under the Voluntary Action Program) are not required to pay the fee associated with the issuance of the covenant. Fiscal effect: Under the Voluntary Action Program (VAP), the fee submitted to obtain a covenant not to sue is $4,950. Ohio EPA will not collect this fee for Clean Ohio Program grant recipients that have chosen to follow the VAP, of which there are 15 in the first round of funding. Total foregone revenue for the first round is $74,250, assuming that at the end of the grant cycle, each grant recipient will have met VAP cleanup standards and will be issued a covenant not to sue.	No change.

As Introduced	In House Finance and Appropriations
323 Central Support Indirect	
Section: *46*	**Section: *46***
Requires the Director of Ohio EPA, with the approval of the Office of Budget and Management, to determine each agency division's payment to the Central Support Indirect Fund (Fund 219). Fund 219 is supported by an indirect charge of approximately 18% assessed to each of Ohio EPA's operating funds and is used to pay for costs associated with the administration of the agency. Fiscal effect: Fund 219 is appropriated $15,239,297 in FY 2004 and $15,544,407 in FY 2005. Moneys will be transferred to the account via intrastate transfer vouchers.	No change.
324 Clean Ohio Operating	
Section: *46*	**Section: *46***
Clarifies that moneys in appropriation item 715-607, Clean Ohio Operating (Fund 5S1), are to be used by the Ohio EPA in administering sections 122.65 to 122.658 of the Revised Code. These sections refer to the role Ohio EPA plays in the oversight of the brownfields portion of the Clean Ohio Program.	No change.

As Introduced	In House Finance and Appropriations
325 Elimination of the Reclamation Commission	
R.C. ***1513.05, 1509.06, 1509.08, 1513.02, 1513.07, 1513.13, 1513.131, 1513.14, 1513.16, 1514.021, 1514.071, 1514.09, 1514.10, 1561.35, 1561.351, 1561.51, 1563.13, 3745.04, 6111.044, Section 132.09, Section 145.02***	**R.C.** ***1513.05, 1509.06, 1509.08, 1513.02, 1513.07, 1513.13, 1513.131, 1513.14, 1513.16, 1514.021, 1514.071, 1514.09, 1514.10, 1561.35, 1561.351, 1561.51, 1563.13, 3745.04, 6111.044, Section 132.09, Section 145.02***
Abolishes the Reclamation Commission within the Department of Natural Resources, which hears appeals of decisions of the Chief of the Division of Mineral Resources Management. The duties of the Reclamation Commission are transferred to the Environmental Review Appeals Commission, except for the hearing of appeals regarding the relocation or the plugging and abandonment of an oil or gas well, which is transferred to the Oil and Gas Commission. (See also the item entitled "Elimination of the Reclamation Commission" in the Department of Natural Resources.) Fiscal effect: Current funding for the Reclamation Commission is provided, in part, by GRF dollars. FY 2003 estimated expenditures total $57,934. The Department of Natural Resources estimates that total costs for the Reclamation Commission are between $150,000 and $175,000 annually. It is unclear how the Environmental Review Appeals Commission will incorporate new review responsibilities. Currently, the Commission is operating with a reduced staff level, and Commission members anticipate that FY 2004 and FY 2005 recommended funding levels will provide little discretionary spending ability.	Restores current law by eliminating provisions in the Executive that abolish the Reclamation Commission and that transfer the duties of the Commission to the Environmental Review Appeals Commission. Also requires that one of the seven members of the Reclamation Commission be an attorney who is familiar with mining issues. This requirement must be met no later than five years from the effective date of the amendment. Fiscal effect: The Environmental Review Appeals Commission will not take on additional duties related to mining issues and will continue operating at FY 2003 service levels.

As Introduced	In House Finance and Appropriations
326 Elimination of the Hazardous Waste Facility Board	
R.C. ***3734.05, 3734.02, 3734.12, 3734.123, 3734.124, 3734.18, 3734.42, 3734.44, 3734.46, 3745.14, Section 132.09, Section 145.03***	**R.C.** ***3734.05, 3734.02, 3734.12, 3734.123, 3734.124, 3734.18, 3734.42, 3734.44, 3734.46, 3745.14, Section 132.09, Section 145.03***
Abolishes the Hazardous Waste Facility Board and transfers the responsibility of the Board to the Ohio EPA. Currently, the Board is responsible for acting on permit applications for new hazardous waste facilities, and for applications for certain modifications to existing facilities. As responsibility for permit issuance is transferred to Ohio EPA, appeals of final actions of the Director will be heard by the Environmental Review Appeals Commission, as provided in continuing law. (See also the item entitled "Elimination of the Hazardous Waste Facility Board" in the Ohio Environmental Protection Agency.) Fiscal effect: Minimal. In the past two years, the Hazardous Waste Facility Board has been working on a single permit. Based on this workload, it is not likely that the Commission will be required to hear many appeals based on final actions of the Director of Ohio EPA.	No change.

As Introduced	In House Finance and Appropriations
327 Filing Fee Increase	
	R.C. ***3745.04***
No provision.	Increases from $60 to $70 the fee to file an appeal with the Environmental Review Appeals Commission. Also allows the Commission to reduce the fee if the appellant cannot afford to pay it. Under current law, the Commission may waive the fee entirely in cases of extreme hardship. Fiscal effect: The Commission is funded solely through GRF moneys, and all filing fees are credited to the GRF to offset the cost of operating the Commission. The fee increase will likely generate a minimal amount of revenue for the GRF annually.

As Introduced	In House Finance and Appropriations
328 Filing and Late Fee for Financial Disclosure Statements	
R.C. ***102.02***	**R.C.** ***102.02***
Increases, effective January 1, 2004, the fees that must be paid by candidates and office holders filing required financial disclosure statements with the appropriate ethics commission as follows: from $50 to $65 for a state office, except for the office of member of the State Board of Education; from $25 to $40 for a county office; from $10 to $25 for a city office; from $10 to $25 for the office of member of the State Board of Education; from $5 to $20 for the office of member of a city, local, exempted village, or cooperative education board of education or educational service center governing board; from $5 to $20 for a position of business manager, treasurer, or superintendent of a city, local, exempted village, joint vocational, or cooperative educational school district or educational service center; and from $25 to $40 for all other offices except the office of member of the United States Congress or member of the General Assembly (which continues at $25). Changes from one-half of the applicable filing fee to $10, the late filing fee that the appropriate ethics commission must assess for each day that a person fails to file a required financial disclosure statement, and increases from $100 to $250 the maximum total late filing fee that may be imposed. Fiscal effect: Estimated $150,000 gain in revenue per year to the Ethics Commission's 4M6 Fund. State and local governments may experience increased expenditures for paying the increased fee for their office holders.	No change.

As Introduced	In House Finance and Appropriations
329 State Fair Reserve	
Section: *49*	**Section: *49***
Specifies that appropriation item 723-603, State Fair Reserve (Fund 640), is to serve as a budget reserve fund for the Ohio Expositions Commission in the event that inclement weather or extraordinary circumstances cause a decline in attendance, and thus revenues, at the Ohio State Fair. The Commission may use this if all of the following are met: (1) Admission revenues for the 2003 Ohio State Fair are less than $2,542,500 or admission revenues for the 2004 Ohio State Fair are less than $2,619,000 due to inclement weather or other extraordinary circumstances. These amounts are 90% of projected admission revenues for each year; (2) The Commission declares a state of fiscal exigency and requests release of funds by the Director of Budget and Management; and (3) The Director of Budget and Management releases the funds. The Director may approve or disapprove the request of funds, may increase or decrease the amount, and may place such conditions as the Director considers necessary on the use of said funds. The appropriation authority may be transferred from FY 2004 to FY 2005 as needed. Also, in the event that the Commission faces a temporary cash shortage that will preclude it from meeting current obligations, the Commission may request the Director of Budget and Management to approve use of the State Fair Reserve to meet those obligations. The request shall include a plan describing how the Commission will eliminate the cash shortage. If the Director approves the expenditures, the Commission shall reimburse Fund 640 by June 30th of that same fiscal year.	No change.

As Introduced	In House Finance and Appropriations
Specifies that up to $125,000 in appropriation item 723-603, State Fair Reserve (Fund 640), is allowed to be transferred to GRF appropriation item 723-403, Junior Fair Subsidy in FY 2004. Fiscal effect: In appropriation item 723-603, State Fair Reserve (Fund 640), $125,000 is made available to the Commission in FY 2004 for decreased State Fair revenues due to inclement weather or other extraordinary circumstances. This appropriation can be transferred to FY 2005 if not used in FY 2004.	

As Introduced	In House Finance and Appropriations
330 Appointment of Legal Counsel for the Governor	
R.C. ***50***	**R.C.** ***50***
Specifies that a portion of GRF appropriation item 040-321, Operating Expenses, may be used to hire or appoint legal counsel. Counsel may be used in proceedings involving the Governor in the Governor's official capacity or the Governor's Office only, without the approval of the Attorney General. Fiscal effect: Depends on how much is spent on legal counsel. GRF appropriation item 040-321, Operating Expenses, has spending authority of $4,112,358 in FY 2004 and $4,235,726 in FY 2005. Only a portion of this appropriation may be used to hire or appoint legal counsel.	No change.

As Introduced	In House Finance and Appropriations
331 Veterans' Organizations Subsidies moved to Governor's Office	
	Sections *50, 109*
No provision.	Specifies that GRF appropriation item 040-503, Veterans' Organizations, shall be used to provide subsidies to veterans' organizations to promote and provide assistance to veterans in Ohio. The Governor shall determine which veterans' organizations receive funding, as well as determining the amount of each subsidy for each fiscal year. (See also Veterans' Organizations Subsidies moved to Governor's Office in the Veterans' Organizations). Fiscal effect: Eliminates funding for specific veterans' organizations and instead creates GRF appropriation item 040-503, Veterans' Organizations, in the Governor's Office with funding of $1,288,993 in FY 2004 and $1,288,992 in FY 2005. The Governor's recommendation appropriated $1,394,915 in FY 2004 and $1,390,040 in FY 2005 for the 14 veterans' organizations.

As Introduced	In House Finance and Appropriations
332 Federal Relations	
Section: *50*	**Section: *50***
Specifies that a portion of appropriation items 040-403, Federal Relations (GRF), and 040-607, Federal Relations (Fund 412), may be used to support Ohio's membership in national or regional associations. The Office of the Governor may charge any state agency of the executive branch using an intrastate transfer voucher such amounts necessary to defray the costs incurred for the conduct of federal relations associated with issues that can be attributed to the agency. Amounts collected shall be deposited in Fund 412, Federal Relations. Fiscal effect: GRF appropriation item 040-403, Federal Relations, has spending authority of $510,000 in each fiscal year. Appropriation item 040-607, Federal Relations (Fund 412) has spending authority of $500,000 in each fiscal year. Only a portion of these appropriation items may be used to support Ohio's membership in national or regional associations.	Adds that not more than $142,428 shall be used for dues to the National Governor's Conference in each fiscal year and that not more than $27,390 shall be used for dues to the Great Lakes Conference in each fiscal year from GRF appropriation item 040-403, Federal Relations. Fiscal effect: Decreases GRF appropriation item 040-403, Federal Relations, by $16,182 in each fiscal year.

As Introduced	In House Finance and Appropriations
333 Hemophilia Program and Advisory Board	
R.C. ***3701.012, 3701.022, 3701.029, 3701.0210, 3701.144, 3701.145, Section 145.01***	**R.C.** ***3701.012, 3701.022, 3701.029, 3701.0210, 3701.144, 3701.145, 145.01***
Abolishes the Department of Health's current hemophilia program, which includes a blood donor recruitment program and assistance to persons who require continuing treatment to avoid hospitalization. It also requires the Department to establish and administer a hemophilia program for individuals at least age 21 to provide payment of health insurance premiums, provided that there are available funds. Abolishes the Hemophilia Advisory Council the Director of Health is required to establish and requires the Medically Handicapped Children's Medical Advisory Council to establish a hemophilia advisory subcommittee. Fiscal effect: The Department is folding the hemophilia clients into the Medically Handicapped Children Program. This, along with budget reductions, have caused the Department to consider changes to the Medically Handicapped Children Program including provider changes and eligibility changes. These changes will help absorb any costs associated with the elimination of the hemophilia program.	No change.

As Introduced	In House Finance and Appropriations
334 Office of Women's Health Initiatives	
R.C. ***3701.141, 3701.142***	**R.C.** ***3701.141, 3701.142***
Eliminates the Office of Women's Health Initiatives in the Department of Health and creates the Women's Health Program in the Department. Fiscal effect: The Department will no longer use $350,000 in GRF appropriation item 440-413, Healthy Communities, to fund this program. Resources used for the Office of Women's Health Initiatives have been reallocated to different programs.	No change.
335 Fee Increases for Services Under Quality Monitoring and Inspection Program	
R.C. ***3702.31***	**R.C.** ***3702.31***
Raises the limit on fees for licensing and inspecting services for which the Department of Health establishes quality standards to $1,750 (from $1,250). Services inspected include organ transplantation, open-heart surgery, obstetric care, and pediatric intensive care. Fiscal effect: The Department estimates additional revenue of $2,000 each fiscal year. Appropriations in appropriation item 440-616, Quality, Monitoring, and Inspection, (Fund 5B5) in the state special revenue fund group have been increased to reflect the additional revenue.	No change.
336 Certificate of Need Moratorium	
R.C. ***3702.68, 132.11, 132.12***	**R.C.** ***3702.68, 132.11, 132.12***
Extends the current moratorium on the certificate of need for long-term care beds for another two years, until June 30, 2005. Fiscal effects: None.	No change.

As Introduced	In House Finance and Appropriations
337 Uncertified Vital Records	
R.C. ***3705.23***	**R.C.** ***3705.23***
Eliminates the availability of uncertified copies of Ohio vital records. Vital records include such records as birth and death certificates and records of marriage and divorce. Fiscal effect: The Department estimates a reduction of about $200,000 in costs for this activity.	No change.

As Introduced	In House Finance and Appropriations
338 Fees for Vital Records	
R.C. ***3705.24, 3709.09***	**R.C.** ***3705.24, 3709.09***
Requires the Public Health Council to adopt rules prescribing fees for the following services provided by the Office of Vital Statistics: certified copies of vital records or birth certifications; searches of vital records and files pursuant to an information request; copies of information provided pursuant to an information request; replacement of a birth certificate following an adoption, legitimation, paternity determination or acknowledgement, or court order; filing of a delayed vital record registration; amendment to a vital record when requested later than one year after the filing of the vital record; and any other service for which the Council considers a fee appropriate. Prohibits the board of health of a city or general health district from prescribing a fee for issuing copies of vital records that is less than that charged by the Office of Vital Statistics for the same service. It also requires the Office of Vital Statistics and the local board of health of a city or general health district to charge an additional $5 fee for each vital record copy issued to be used to fund the modernization and automation of Ohio's vital records system. Fiscal effect: The Department anticipates additional revenue of $3.7 million per fiscal year. Appropriations in appropriation item 440-618, General Operations - State Special Revenue, (Fund 470) have been increased to reflect the additional revenue.	No change.

As Introduced	In House Finance and Appropriations
339 Fee Increases for Persons Involved in Asbestos Hazard Abatement	
R.C. ***3710.05***	**R.C.** ***3710.05***
Increases statutorily established fees for granting and renewing licenses, certifications, and approvals, as applicable, for the following categories of persons involved in asbestos hazard abatement as follows: Asbestos Hazard Abatement Contractors, from $500 to $750; Asbestos Hazard Abatement Project Designers, from $125 to $200; Asbestos Hazard Abatement Workers, from $25 to $50; Asbestos Hazard Abatement Specialists, from $125 to $200; Asbestos Hazard Evaluation Specialists, from $125 to $200; and Asbestos Hazard Training Providers, from $750 to $900. Fiscal effect: The Department anticipates additional revenue of $292,000 per fiscal year. Appropriations in appropriation item 440-618, General Operations - State Special Revenue, (Fund 470) have been increased to reflect the additional revenue.	No change.
340 Maternity Licensure Program Fees	
R.C. ***3711.021***	**R.C.** ***3711.021***
Increases by 5% the fee charged a maternity hospital or lying-in hospital for an initial or renewal license. Fiscal effect: The Department anticipates additional revenue of $15,000 per fiscal year. Appropriations in appropriation item 440-618, General Operations - State Special Revenue, (Fund 470) have been increased to reflect the additional revenue.	No change.

As Introduced	In House Finance and Appropriations
341 Fee Increases for the Nursing Home Licensure Program	
R.C. ***3721.02***	**R.C.** ***3721.02***
Increases the application fee and the annual renewal fee for licensing and inspection of nursing homes to $105 for each 50 persons (from $100). Fiscal effect: The Department anticipates additional revenue of $9,600 per fiscal year. Appropriations in appropriation item 440-618, General Operations - State Special Revenue, (Fund 470) have been increased to reflect the additional revenue.	No change.
342 Fee Increase for Agricultural Labor Camps	
R.C. ***3733.43***	**R.C.** ***3733.43***
Increases license fees for agricultural labor camps to the following: annual license, $75 (from $20); annual license, if application is made on or after April 15, $100 (from $40); additional fee per housing unit in an agricultural labor camp, $10 (from $3 per housing unit); additional fee per housing unit if the application is made on or after April 15, $15 (from $6 per housing unit). Fiscal effect: The Department anticipates additional revenue of $23,000 per fiscal year. Appropriations in appropriation item 440-618, General Operations - State Special Revenue, (Fund 470) have been increased to reflect the additional revenue.	No change.

As Introduced	In House Finance and Appropriations
343 Agricultural Labor Camp Inspections	
R.C. ***3733.45***	**R.C.** ***3733.45***
Eliminates the requirement that at least one member of the permanent staff assigned to conduct inspections of agricultural labor camps speaks both English and Spanish fluently. Eliminates the requirement that a licensor of agricultural labor camps must perform at least two post-licensing inspections of agricultural labor camps during occupancy, at least one of which is performed as an unannounced evening inspection conducted after 5 p.m. Eliminates both of the following requirements associated with evening inspections: (1) the requirement that the licensor determine and record housing unit occupancy during an evening inspection, (2) the requirement that all designees of a licensor who conduct inspections in the evening be fluent in both English and Spanish. Fiscal effect: Minimal savings possible because of reduction in number of inspections.	No change.

As Introduced	In House Finance and Appropriations
344 Radiology Inspection Fee	
R.C. ***3748.07***	**R.C.** ***3748.07***
Increases radiology inspection fees to the following: biennial registration, $200 (from $160); first dental x-ray tube, $118 (from $94); each additional dental x-ray tube, $59 (from $47); first medical x-ray tube, $235 (from $187); each additional medical x-ray tube, $125 (from $94); each unit of ionizing radiation-generating equipment capable of operating at or above 250 kilovoltage, $466 (from $373); first nonionizing radiation-generating equipment of any kind, $235 (from $187); each additional nonionizing radiation-generating equipment of any kind, $125 (from $94); assembler-maintainer inspection, $291 (from $233); inspection of a facility that is not licensed or registered, $363 (from $290); and review of shielding plans or adequacy of shielding, $583 (from $466). Fiscal effect: The Department anticipates additional revenue of $169,000 per fiscal year. Appropriations in appropriation item 440-618, General Operations - State Special Revenue, (Fund 470) have been increased to reflect the additional revenue.	No change.

As Introduced	In House Finance and Appropriations
345 Fees for Hearing Aid Dealer's and Fitter's Licenses	
R.C. ***4747.05, 4747.06, 4747.07, 4747.10***	**R.C.** ***4747.05, 4747.06, 4747.07, 4747.10***
Increases fees to the following: hearing aid dealer's or fitter's license, $262 (from $250); license renewal if application is made on or before February 1, $157 (from $150); license renewal if application is made on or before March 1, $183 (from $175); license renewal if application is made after March 1, $210 (from $200); duplicate copy of a license, $16 (from $15); and trainee permit, $150 (from $100). Fiscal effect: The Department anticipates additional revenue of $8,000 per fiscal year. Appropriations in appropriation item 440-618, General Operations - State Special Revenue, (Fund 470) have been increased to reflect the additional revenue.	No change.
346 Nursing Home Administrators Fees	
R.C. ***4751.06, 4751.07***	**R.C.** ***4751.06, 4751.07***
Increases fees for nursing home administrators to the following: original license fee, $250 from $210; and new certificate of registration fee, $275 from $210. Fiscal effect: The Department anticipates additional revenue of $155,000 per fiscal year. Appropriations in appropriation item 440-618, General Operations - State Special Revenue, (Fund 470) in the state special revenue fund group have been increased to reflect the additional revenue.	No change.

As Introduced	In House Finance and Appropriations
347 Cancer Registry System	
Section: *51.01*	**Section: *51.01***
Makes the following earmarks of GRF appropriation item 440-412, Cancer Incidence Surveillance System: (1) Earmarks not more than $50,000 in each fiscal year to Health Comp, Inc. (2) Earmarks remaining moneys to maintain and operate the Ohio Cancer Incidence Surveillance System pursuant to R.C. sections 3701.261 and 3701.263.	No change.
348 Child and Family Health Services	
Section: *51.01*	**Section: *51.01***
Makes the following earmarks of GRF appropriation 440-416, Child and Family Health Services: (1) Earmarks up to $1,700,000 in each fiscal year for family planning purposes. These funds are not to be used to provide abortion services, or counseling or referrals for abortion, except in the case of a medical emergency. (2) Earmarks not more than $270,000 in each fiscal year for the OPTIONS dental care access program. (3) Earmarks not more than $900,000 in each fiscal year for federally qualified health centers and federally designated look-alikes to proved services to uninsured low-income persons.	Same as the Executive, but includes two additional earmarks: Earmarks $500,000 in each fiscal year for abstinence-only education and requires the Director of Health to develop guidelines for the program. Makes the following earmarks for interpreters of health care: (1) Earmarks $30,000 in each fiscal year for the Jewish Family Services of Cleveland. (2) Earmarks $10,000 in each fiscal year for the Jewish Family Services of Cincinnati. (3) Earmarks $10,000 in each fiscal year for the Jewish Family Services of Columbus.

As Introduced	In House Finance and Appropriations
349 Help Me Grow	
Section: *51.01*	**Section: *51.01***
Earmarks the funds in GRF appropriation item 440-459, Help Me Grow, for the Help Me Grow Program. Allows these funds to be used in conjunction with Temporary Assistance for Needy Families, Early Intervention, and other early childhood moneys and services. Requires the Department of Health to enter into an interagency agreement with the Departments of Education, Mental Retardation and Developmental Disabilities, Job and Family Services, and Mental Health to ensure programs are coordinated and school linked.	No change.
350 HIV/AIDS Prevention and Treatment	
Section: *51.01*	**Section: *51.01***
Earmarks up to $6.4 million in fiscal year 2004 and up to $6.7 million in fiscal year 2005 of GRF appropriation item 440-444, AIDS Prevention and Treatment, to assist persons with HIV/AIDS in acquiring HIV-related medications.	No change.

As Introduced	In House Finance and Appropriations
351 Infectious Disease Prevention	
Section: *51.01*	**Section: *51.01***
Makes the following earmarks of GRF appropriation item 440-446, Infectious Disease Prevention: (1) Earmarks not more than $200,000 in each fiscal year to reimburse boards of county commissioners pursuant to division (A) of section 339.77 of the Revised Code. (2) Earmarks not more than $60,000 to reimburse boards of county commissioners for the cost of detaining indigent persons with tuberculosis. Any remaining funds are to be used pursuant to section 339.77 of the Revised Code. (3) Earmarks not more than $250,000 in each fiscal year for the purchase of drugs for sexually transmitted diseases.	No change.
352 Maternal Child Health Block Grant	
Section: *51.01*	**Section: *51.01***
Earmarks $2,091,299 for each fiscal year funds appropriation item 440-601, Maternal Child Health Block Grant, (Fund 320) in the federal special revenue fund group for abstinence-only education.	No change.

As Introduced	In House Finance and Appropriations
353 Medically Handicapped Children - County Assessments	
Section: *51.01*	**Section: *51.01***
States that the moneys in appropriation item 440-607, Medically Handicapped Children – County Assessments, (Fund 666) in the state special revenue fund group must be used to make payments for providers to perform diagnostic services necessary to determine whether the resident suffers from a medically handicapping or potentially medically handicapping condition for any Ohio resident under 21 years of age.	No change.
354 Poison Control Network	
Section: *51.01*	**Section: *51.01***
Earmarks funds in GRF appropriation item 440-504, Poison Control Network, for grants to the consolidated Ohio Poison Control Center for poison control services.	No change.

As Introduced	In House Finance and Appropriations
355 Sexual Assault Prevention and Intervention	
Section: *51.01*	**Section: *51.01***
Earmarks the use of GRF appropriation item 440-419, Sexual Assault Prevention and Intervention, for the following purposes: (1) Funding of new services for counties that do not have services for sexual assault; (2) Expansion of services for comprehensive crisis intervention and prevention services; (3) Start-up funds for Sexual Assault Nurse Examiner projects; (4) Statewide expansion of local outreach and public awareness efforts.	No change.
356 Targeted Health Care Services Over 21	
Section: *51.01*	**Section: *51.01***
Earmarks funs in GRF appropriation item 440-507, Targeted Health Care Services Over 21, are to be used to administer the cystic fibrosis and Hemophilia Insurance Premium Payment Program.	No change.

As Introduced	In House Finance and Appropriations
357 Cash Transfer from Liquor Control Fund to Alcohol Testing and Permit Fund	
Section: *51.01*	**Section: *51.01***
Transfers moneys from the Liquor Control Fund (Fund 043) in the liquor control fund group to appropriation item 440-615, Alcohol Testing and Permit Fund, (Fund 5C0) in the state special revenue fund group to meet the operating needs of the Alcohol Testing and Permit Program. Before any funds are transferred, the Department must submit a plan to the Office of Budget and Management outlining the cash transfer schedule.	No change.
358 Genetic Services	
Section: *51.01*	**Section: *51.01***
Mandates that the Department of Health use the moneys in appropriation item 440-608, Genetic Services, (Fund 4D6) in the state special revenue fund group to administer programs authorized in R.C. sections 3701.501 and 3701.502. These programs address issues such as: education, detection, and treatment of genetic diseases; and habilitation, rehabilitation, and counseling of persons possessing a genetic trait of, or afflicted with, genetic disease.	No change.
359 Medically Handicapped Children Audit	
Section: *51.01*	**Section: *51.01***
States that moneys from appropriation item 440-627, Medically Handicapped Children Audit, (Fund 477) in the state special revenue fund group may be expended for payment of audit settlements and for costs directly related to obtaining recoveries from third-party payers and for encouraging recipients to apply for third-party benefits.	No change.

As Introduced	In House Finance and Appropriations
360 Nursing Facility Technical Assistance Program	
Section: *51.01*	**Section: *51.01***
Requires the Director of Budget and Management to transfer moneys from the Department of Job and Family Services' Fund 4E3, Resident Protection Fund, in the state special revenue fund group to the Health Department's Fund 5L1, Nursing Facility Technical Assistance Fund, in the state special revenue fund group. These funds are to be used according to R.C. section 3721.026 and shall equal the appropriation amount in each fiscal year: $586,153 in FY 2004 and $617,517 in FY 2005.	No change.
361 Safety and Quality of Care Standards	
Section: *51.01*	**Section: *51.01***
Allows the Department of Health to use appropriation item 440-619, Certificate of Need, (Fund 471) in the state special revenue fund group to administer sections 3702.11 to 3702.20 and 3702.30 of the Revised Code.	No change.

As Introduced	In House Finance and Appropriations
362 Nursing Facility Regulatory Reform	
Section: *138*	**Section: *138***
Creates the Nursing Facility Regulatory Reform Task Force to develop an alternative regulatory procedure for nursing facilities subject to federal regulation, subject to approval from the Secretary of the United States Department of Health and Human Services. Requires the Task Force to perform several activities and submit a report of its findings and recommendations to the General Assembly. Fiscal effect: Should the Department get permission from the federal government to develop an alternative strategy and the Department convenes the Task Force, the Department estimates a minimal increase in costs for the Task Force to perform its activities. The Department is unsure of where the funds for the Task Force would be drawn from should this occur.	No change.

As Introduced	In House Finance and Appropriations
363 Allowing Tax Exempt Bonds for Sectarian Colleges and Universities	
	R.C. ***3377.01, 3377.06***
No provision.	Authorizes the issuance of tax exempt revenue bonds and anticipation notes to pay for project costs related to facilities used for sectarian study or instruction, or religious worship, but not for facilities used exclusively for devotional activities.
	Eliminates admission without discrimination by creed as a condition for participation in the program.

As Introduced	In House Finance and Appropriations
364 Charges for Materials	
	R.C. ***149.30***
No provision.	Requires the Ohio Historical Society to offer one copy of each regular periodical issued published by OHS to each public library at a price not to exceed 10% of the toal cost of publication, as opposed to current law, which requires OHS to provide one copy to each public library without charge. Fiscal effect: Minimal.

As Introduced	In House Finance and Appropriations
365 Hayes Presidential Center	
Section: *54*	**Section: *54***
Authorizes a potential transfer of operations and/or maintenance of the Hayes Presidential Center, in Fremont, to the United States government, if the United States government chooses to do so. Fiscal effect: None.	No change.
366 Site Operations	
Section: *54*	**Section: *54***
Requires that funds in GRF appropriation item 360-502, Site Operations, be used to support operations at sites controlled by the Ohio Historical Society, and specifically includes within this appropriation item, the Afro-American Museum and the Hayes Presidential Center. Fiscal effect: None.	No change.
367 Subsidy Appropriations	
Section: *54*	**Section: *54***
Specifies that the release of moneys to the Ohio Historical Society be in quarterly amounts. Specifies requirements for an audit to be conducted by an independent certified public accountant approved by the Auditor of State. Fiscal effect: Minimal.	No change.

As Introduced	In House Finance and Appropriations
368 Bicentennial Commission Royalties	
	Section: *54*
No provision.	Requires the Ohio Bicentennial Commission to keep the first $100,000 in royalties collected from the sale of items using the Ohio Bicentennial logo. The remaining royalties collected by the Commission are to be deposited into the General Revenue Fund. Fiscal effect: Potential increase of between $150,000 to $400,000 to the General Revenue Fund in FY 2004 and FY 2005.
369 Historical Grants	
	Section: *54*
No provision.	Earmarks $100,000 from GRF appropriation item 360-508, Historical Grants, to the Center for Holocaust and Humanity Education at Hebrew Union College in Cincinnati.

As Introduced	In House Finance and Appropriations
370 Special Investigations	
	Section: *56*
Authorizes the Inspector General to use up to $100,000 in each fiscal year of the biennium from appropriation item 965-602, Special Investigations, (Fund 4Z3) for the costs of special investigations. Fiscal effect: Since FY 2000, the Controlling Board has transferred specific amounts to the Inspector General for special investigations. The Controlling Board approved the transfer of $74,357 in FY 2000, $97,476 in FY 2001, and $100,000 in FY 2002 and FY 2003. At this point, it is unknown how much, if any, of the $100,000 the Inspector General may use each year for special investigations during the biennium.	No change.

As Introduced	In House Finance and Appropriations
371 Examinations of Domestic Fraternal Benefit Societies	
Section: *57*	**Section: *57***
Permits the Superintendent of Insurance to transfer funds from the Department of Insurance Operating Fund (Fund 554) to the Examination Fund (Fund 555) to cover the costs of conducting examinations of domestic fraternal benefit societies. Fiscal effect: The amount of funds transferred would depend on the costs of conducting such examinations, which were $0 in both FY 2001 and FY 2002. The department estimates the costs for FY 2003 will be approximately $100,000. This provision creates no net increase in either revenues or expenditures.	No change.
372 Market Conduct Examination	
Section: *57*	**Section: *57***
Permits the Superintendent of Insurance to assess the costs of a market conduct examination of an insurance company against that company, and permits the Superintendent to enter into consent agreements to impose assessments or fines for conduct that is found to violate Ohio laws or regulations. Any money collected under this provision is required to be deposited into the Department of Insurance Operating Fund (Fund 554). Fiscal effect: Depends on the costs of market conduct examinations and the amount of fines assessed. The costs of examinations averaged approximately $71,000 per year for fiscal years 2001 and 2002. Fines assessed in fiscal years 2001 and 2002 averaged approximately $305,000 per year.	No change.

As Introduced	In House Finance and Appropriations
373 Transfers to the GRF	
	Section: *57*
No provision.	Requires the Director of Budget and Management to transfer $7 million from the Department of Insurance Operating Fund (Fund 554) and $1 million from the Superintendent's Exam Fund (Fund 555) to the GRF during July 2003.

As Introduced	In House Finance and Appropriations
374 Criminal Records Checks for Employment in Home and Community-Based Waiver Services	
R.C. ***109.57, 109.572, 5111.95, 5111.96***	**R.C.** ***109.57, 109.572, 5111.95, 5111.96***
Requires criminal records checks of applicants for employment with agencies participating in Department of Jobs and Family Services administered waivers or independent providers in Department administered home and community-based service programs in positions that involve providing home and community-based waiver services to consumers with disabilities. Fiscal effect: None.	No change.
375 Surplus Money in Putative Father Registry Fund	
R.C. ***2101.16, 2151.3529, 2151.3530, 5103.155***	**R.C.** ***2101.16, 2151.3529, 2151.3530, 5103.155***
Allows the Department of Job and Family Services to use surplus funds in the Putative Father Registry Fund to finance the Department's costs of developing, publishing, and distributing forms and materials the Department is required to create and provide to parents who voluntarily deliver a child to an emergency medical service worker, peace officer, or hospital employee. Also permits the Department to use surplus moneys in the fund to promote the adoption of children with special needs. Fiscal effect: This version of the bill includes appropriations for this purpose in the amounts of $300,000 in each fiscal year.	No change.

As Introduced	In House Finance and Appropriations
376 Medicaid Estate Recovery	
R.C. ***2113.041, 2117.06, 2117.25, 5111.111***	**R.C.** ***2113.041, 2117.06, 2117.25, 5111.111***
Requires the executor, administrator, or commissioner of an estate of a decedent aged 55 or older to investigate whether a decedent received services under Medicaid and, if so, to notify the Medicaid Estate Recovery Program. Requires the entity responsible for administering the Medicaid Estate Recovery Program to file a claim against the estate within 90 days of receiving notice or one year of the decedent's death, whichever is later. Permits a financial institution that receives an affidavit from the entity responsible for administering the Medicaid Estate Recovery Program to release a decedent's account proceeds in certain circumstances. Fiscal effect: This provision will result in a requirement that the estate executor provide notice of probate filings with the Office of the Attorney General if the deceased received Medicaid services, changes the priority of estate recovery claims in the distribution of an estate, and creates a process for the release of funds to the state by a financial institution when no estate will be opened and there are outstanding debts owed to the Attorney General. This provision may assist the Attorney General when attempting to recover Medicaid debts owed. Therefore, the state Medicaid program may receive some additional estate recovery revenue as a result of this provision.	Same as Executive, but adds the requirement that a person responsible for a decedent's estate indicate on a probate form compliance with notice requirements if the decedent was a Medicaid recipient.

As Introduced	In House Finance and Appropriations
377 State Matching Independent Living Funds for Young Adults	
R.C. ***2151.83, 2151.84***	**R.C.** ***2151.83, 2151.84***
Eliminates a requirement that the Department of Job and Family Services (JFS) provide state matching funds needed to qualify for federal funds to facilitate the provision of independent living services for young adults who were in foster care. Fiscal effect: The Foster Care Independence Act of 1999 established the John H. Chafee Foster Care Independence Program. The Act increased funding for independent living services. Independent living services are designed to aid children and young adults in successfully transitioning from foster care to independent adult living. Based on the federal funds available in federal fiscal year (FFY) 2002 ($4.3 million), current law requires JFS to provide an estimated $860,000 in state matching funds to access the federal funds. According to JFS, under this provision of the bill, funds otherwise used for state match will be consolidated into the general child welfare subsidy, which will allow the counties to use the funds to meet their program needs. This provision will not affect the amount of federal dollars that Ohio may draw down.	No change.

As Introduced	In House Finance and Appropriations
378 In-Hospital Genetic Testing	
R.C. ***3111.72, 3727.17***	**R.C.** ***3111.72, 3727.17***
Requires that the contract between the Department of Job and Family Services (JFS) and a hospital concerning births by unmarried women include a provision stating that, if an acknowledgement of paternity is not completed, the hospital staff will perform immediate collections of genetic samples from the mother, child, and father at the request of either the mother or father and on completion of an application by either parent for child support enforcement services provided under federal law, including paternity determination. Requires JFS to pay a hospital $30 for genetic samples collected and to pay the cost of testing the genetic samples. In addition, this provision requires hospital staff to explain to the mother and father the availability of immediate genetic testing at the hospital and that the test is at no cost to the mother or father. Fiscal effect: Current law permits invalidation of previously determined paternity establishments. This provision may result in earlier testing, which could reduce court costs in the future if fewer actions are brought to invalidate paternity establishments. Since JFS pays $30 to a hospital for collecting a sample and also pays for the cost of the test, additional genetic testing would increase costs for JFS. The recommended funding level in this version of the bill accounts for this expected increase in genetic testing.	No change.

As Introduced	In House Finance and Appropriations
379 Divert Child Support Arrearages from Insurance Claims	
R.C. ***3123.97***	**R.C.** ***3123.97***
Requires insurance companies to cooperate with the Department of Job and Family Services (JFS) in collecting past due child support, exchanging information, and diverting claim payments to the Department when a claimant has been determined to be a child support obligor in default. Fiscal effect: This provision would likely increase child support collections. Improvement in child support collections increases JFS' ability to draw additional federal incentive dollars.	No provision.
380 Continuation of Certificate of Need Conditions	
R.C. ***3702.63, Sections 132.16, 146.25***	**R.C.** ***3702.63, Sections 132.16, 146.25***
Includes in the Revised Code provisions of currently uncodified law regarding the continued applicability of the conditions under which long-term care facilities received certificates of need under statutes that no longer exist, including conditions that prevent Medicaid certification of beds that were recategorized as intermediate care beds. Fiscal effect: According to the Executive, if more residential facility waiver licensees were to seek intermediate care facilities for mental retardation reimbursement, it could cost the state millions of dollars.	No change.

As Introduced	In House Finance and Appropriations
381 Special Employment Service Account	
R.C. ***4141.04***	**R.C.** ***4141.04***
Directs the deposit of federal unemployment compensation money into the special employment service account within a newly created fund titled "federal operating fund" instead of to a special employment service account within the "unemployment compensation administration fund" where it is currently deposited. Fiscal effect: None.	No change.
382 Job Listings for Public Assistance Recipients	
R.C. ***4141.044***	**R.C.** ***4141.044***
Eliminates the requirement that any person or corporation contracting to do business with the state of Ohio must provide a listing of all available job vacancies that the person or business plans to fill from outside of its existing workforce or a traditional employer-union hiring arrangement. Fiscal effect: None.	No change.
383 Private Industry Councils	
R.C. ***4141.045***	**R.C.** ***4141.045***
Eliminates an obsolete reference to private industry councils created by the Job Training Partnership Act, a federal law that was repealed effective July 1, 2000. Fiscal effect: None.	No change.

As Introduced	In House Finance and Appropriations
384 Trade Act Account References	
R.C. ***4141.09***	**R.C.** ***4141.09***
Renames the "Trade Act" account the "Trade Act Benefit" account where federal funds received by the Director of Job and Family Services for the purposes of payment of unemployment benefits, job search, relocation, transportation, and subsistence allowances are to be deposited. It alters the specified purpose for which the money in the Trade Act Benefit Fund is to be used from paying unemployment benefits, training, and support services, to more broadly refer to any purpose allowed under the federal acts from which the funds are received. Also renames the "North American Free Trade Act" account the "Trade Act" account where federal funds received by the Director of Job and Family Services are to be deposited. It alters the specified purpose for which the money in the Trade Act account is to be used from paying unemployment benefits, training, and support services, to more broadly refer to any purpose allowed under the federal acts from which the funds are received. And it requires funds received from the federal government for training and administration purposes pursuant to the Trade Act of 1974, the Trade Act of 2002, or the North American Free Trade Agreement Implementation Act to be deposited into the Trade Act account. Fiscal effect: None.	No change.

As Introduced	In House Finance and Appropriations
385 Medicaid Coverage of Chiropractic Services	
R.C. ***4734.15***	**R.C.** ***4734.15***
Eliminates chiropractors from the definition of "physician" for the purposes of the Medicaid program. Fiscal effect: This provision allows the Department of Job and Family Services to eliminate coverage of chiropractic care for adults under Medicaid. The Department estimates that the state will avoid approximately $2 million in FY 2004 and $6 million in FY 2005 in potential costs for chiropractic care as a result of this provision.	No change.

As Introduced	In House Finance and Appropriations
386 Federal Funds	
	R.C. *5101.12*
No provision.	Requires the Department of Job and Family Services to maximize its receipt of federal funds. To fulfill this duty, the Department may enter into contracts without the expenditure of state money. Requires the Department, in January and July of each year, to submit a report to the Office of Budget and Management outlining the Department's success in maximizing federal revenue and submit a copy of the reports to the Speaker and Minority Leader of the House of Representatives, the President and Minority Leader of the Senate, and the Legislative Service Commission. Fiscal effect: To meet the requirements of the statute, the Department may experience an increase in administrative costs and/or contract costs (if the Department decides to enter into contracts as permitted by the statute). In addition, this provision may result in an increase in federal revenue if the Department, as a result of this requirement, is able to identify and maximize receipt of federal revenues that the Department has not previously received.

As Introduced	In House Finance and Appropriations
387 Child Welfare Subsidy	
R.C. ***5101.14, 5101.144, 5111.0113***	**R.C.** ***5101.14, 5101.144, 5111.0113***
Makes the following changes to the law governing state payments to counties for child welfare services: (1) Permits counties to use the funds to pay for child welfare services authorized by state law governing public children services agencies rather than a more limited list of services; (2) Eliminates a requirement that a county's allocation be reduced if the county expended fewer funds for child welfare services the previous calendar year; (3) Requires a county to return unspent funds within 90 days after the end of each state fiscal biennium rather than the end of each fiscal year; and (4)Provides that the Director of Job and Family Services (JFS) is permitted, rather than required, to adopt rules prescribing county reports on expenditures and exempts the rules from notice and public hearing requirements. Fiscal effect: Since FY 2000, temporary law has allowed JFS to "block-grant" child welfare funding to the counties. It has also allowed use of the funding for any child welfare service and allowed the funding to span both years of the biennial appropriations. This provision allows for the continuation of such authority.	No change.

As Introduced	In House Finance and Appropriations
388 County Share of Public Assistance Expenditures	
R.C. ***5101.1410, 5101.141, 5101.142, 5101.145, 5101.146, 5153.78***	**R.C.** ***5101.16***
Provides for the Attorney General to take recovery actions if an inclusion or omission in a cost report for reimbursement for foster care or adoption assistance services causes a federal disallowance. In addition, this provision makes government entities that provide federally-reimbursable child placement services subject to fiscal accountability requirements applicable to public children services agencies, private child placing agencies, and private noncustodial agencies. It also requires that rules governing Title IV-E foster care and adoption assistance requirements applicable to private child placing agencies and private noncustodial agencies be adopted in accordance with the Administrative Procedure Act. (R.C. Chapter 119.) Fiscal effect: This provision will enable the Department of Job and Family Services (JFS) to recover misspent funds from foster care service providers that were identified in the audits performed by the Auditor of State. Some of the audit findings resulted in JFS having to refund federal revenue. By recovering funds from the providers, JFS will not have to absorb the loss of federal funds.	No change.

As Introduced	In House Finance and Appropriations
R.C. ***5101.16***	**R.C.** ***5101.16***
Provides that the county share of public assistance expenditures is, in part, at least 75% and no more than 82% of the county share of expenditures during FFY 1994 under the former Aid to Dependent Children and Job Opportunities and Basic Skills Training Program. Fiscal effect: This provision would result in $758,936 less per year in county expenditures in the TANF program. The reduction would be distributed to the counties as a percentage of their current mandated share.	Same as the Executive, but provides that a county's share of the cost of Ohio Works First and Prevention, Retention, and Contingency for a state fiscal year cannot exceed the state's maintenance of effort percentage for Temporary Assistance for Needy Families.

As Introduced	In House Finance and Appropriations
389 Family Services Fiscal Agreement Relationship Between JFS and County Agencies	
R.C. ***5101.21***	**R.C.** ***5101.21***
The following changes are made in the relationship between JFS and County Agencies: (1) Requires the Director of Job and Family Services (JFS) to enter into one or more fiscal agreement with each board of county commissioners regarding family services, rather than a partnership agreement as required by current law. (2) Revises the law governing JFS taking action against a board of county commissioners, county department of job and family services, child support enforcement agency, or public children services agency regarding family services. (3) provides that a contract designating a private or government agency or providing for such an entity to perform a family services duty is no longer required to permit the exchange of information needed to improve services and assistance to individuals and families and the protection of children. Fiscal effect: None. According to JFS, this provision will change the way that it does business with and relates to the counties. There is, however, no foreseeable fiscal effect.	No provision.

As Introduced	In House Finance and Appropriations
390 Workforce Development Grant Agreement Relationship between JFS and County Agencies	
R.C. ***5101.211, 5101.213, 5101.214, 5101.241, 5101.242, 5101.243, 6301.05, 6301.07***	**R.C.** ***5101.211, 5101.213, 5101.214, 5101.241, 5101.242, 5101.243, 6301.05, 6301.07***
Replaces partnership agreements with grant agreements for purposes of funding workforce development activities. The bill also creates specific duties and consequences for not performing those duties for chief elected officials of local areas receiving funds to administer workforce development programs. Fiscal effect: None.	No provision.
391 Repeal of Domestic Violence Training Program Requirement	
R.C. ***5101.251***	**R.C.** ***5101.251***
Repeals a requirement that the Director of Job and Family Services (JFS) provide a training program to assist caseworkers in county departments of job and family services and public children services agencies in understanding the dynamics of domestic violence and the relationship domestic violence has to child abuse. Fiscal effect: None. According to JFS, this requirement in law is no longer necessary because the Ohio Welfare Training Program now includes training on how public children services agencies should handle domestic violence cases and the needs of children directly involved.	No change.

As Introduced	In House Finance and Appropriations
392 Adult Protective Services	
R.C. ***5101.60, 5101.601, 5101.61, 5101.611, 5101.62, 5101.65, 5101.67, 5101.68, 5101.69, 5101.70, 5101.99, Section 40.01***	**R.C.** ***5101.60, 5101.601, 5101.61, 5101.611, 5101.62, 5101.65, 5101.67, 5101.68, 5101.69, 5101.70, 5101.99, Section 58.06***
Makes implementation of the adult protective services system an option for each county. It also allows the system's administrative agency to be the county department of job and family services or another county agency designated by the board of county commissioners. This provision changes to permissive the requirement that certain medical and other professionals report their reasonable belief that an adult age 60 or older is being abused, neglected, or exploited. It also repeals existing law permitting the Department of Job and Family Services to reimburse county departments of job and family services for costs incurred in the implementation of the adult protective services system, to provide training on implementing the system, and to adopt rules governing the system. This version of the bill eliminates state funding specifically for adult protective services. Fiscal effect: Counties use a combination of state and federal dollars, supplemented in some counties with local levy dollars, to provide adult protective services. In FY 2002, the state share of funding for adult protective services was approximately $2.3 million. In that same year, counties spent $13.0 million in federal funds (Title XX) to provide these services. The counties will have to choose if and how to fund these services. A county may continue to use Title XX dollars or part of its social services allocation to provide these services.	Removes the changes to the law governing adult protective services in the As Introduced version of the bill and earmarks from appropriation item 600-659, TANF/Title XX, (Fund 3W3) in the federal special revenue fund group, up to $2,700,000 in each fiscal year to reimburse county departments of job and family services for all or part of the costs they incur in providing adult protective services. Fiscal effect: Counties use a combination of state and federal dollars, supplemented in some counties with local levy dollars, to provide adult protective services. Earmarking TANF/ Title XX funds for adult protective services would have no effect on the overall amount of funds available for adult protective services since spending TANF/Title XX dollars for these services is already an allowable use of those funds. However, this provision may require spending for these services to shift between the other sources available to the counties that can be used for adult protective services.

As Introduced	In House Finance and Appropriations
393 TANF Funds Used for Publicly Funded Child Day-Care	
R.C. ***5101.80, 5104.01, 5104.30***	**R.C.** ***5101.80, 5104.01, 5104.30***
Provides that federal funds available under the Temporary Assistance for Needy Families (TANF) block grant are among the funds the Department of Job and Family Services may distribute for publicly funded child day-care. Fiscal effect: In the past, the Department has transferred TANF dollars into the Child Care and Development Fund (CCDF). Funds transferred into the CCDF become CCDF moneys, which means that 4% of those moneys must be spent on quality activities. This provision of the bill will allow the Department to direct charge the TANF Block Grant for child day-care costs. The Department's spending plan for publicly funded child day-care includes expenditures from the TANF Block Grant (appropriation item 600-689) in the amounts of $190,825,450 in FY 2004 and $245,753,442 in FY 2005.	No change.

As Introduced	In House Finance and Appropriations
394 Prevention, Retention, and Contingency Program	
R.C. ***5101.83, 5108.01, 5108.03, 5108.05, 5108.06, 5108.07, 5108.09, 5108.10, 5108.11, 5108.12***	**R.C.** ***5101.83, 5108.01, 5108.03, 5108.05, 5108.06, 5108.07, 5108.09, 5108.10, 5108.11, 5108.12***
Makes the following changes to the PRC program: (1) Eliminates the requirement that JFS develop a model design for the PRC program. (2) Requires each county department of job and family services to adopt a written statement of policies governing the PRC program for the county no later than October 1, 2003, and update the statement at least every two years thereafter. (3) Establishes requirements for a county department adopting the statement of policies, including a requirement that either public and local government entities be provided at least 30 days to submit comments or the county family services planning committee review the statement. (4) Requires that a county's statement of policies include the board of county commissioners' certification that the county department complied with state law governing the PRC program. (5) Provides that eligibility for a benefit or service under a county's PRC program is to be certified if the benefit or service does not have a financial need eligibility requirement and to be based on an application and verification if the benefit or service has a financial need eligibility requirement.	No change.

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(6) Provides that a board of county commissioners may contract with a private or government entity to make eligibility determinations and certifications for the PRC program. (7) Provides that each county department is responsible for funds expended or claimed under the county's PRC program that are determined to be expended or claimed in an impermissible manner. Fiscal effect: None.	
395 Deadlines for JFS Participant Reports	
R.C. ***5101.97***	**R.C.** ***5101.97***
Changes the dates for reports on the characteristics of individuals who participate in the Department of Job and Family Services programs to the last day of July and January (from the first day of those months). This provision stipulates that these reports shall be for the six-month periods ending June 30 and December 31, respectively and changes the date for the progress report on the partnership agreement between the Director of JFS and the boards of county commissioners to the last day of July (from the first day of July). This provision stipulates that the report is for the twelve-month period ending June 30. Fiscal effect: This provision will allow the Department one extra month to prepare the required reports. According to JFS, under the current time frame, data is not complete in time for processing, analyzing, and formatting. This change will reduce the need for overtime, which will decrease personnel costs.	No change.

As Introduced	In House Finance and Appropriations
396 Ohio Child Welfare Training Program	
R.C. ***5103.031, 5103.033, 5103.034, 5103.036, 5103.037, 5103.038, 5103.0312, 5103.0313 5103.0314, 5103.0315, 5103.0316, 5153.60, 5153.69, 5153.72***	**R.C.** ***5103.031, 5103.033, 5103.034, 5103.036, 5103.037, 5103.038, 5103.0312, 5103.0313 5103.0314, 5103.0315, 5103.0316, 5153.60, 5153.69, 5153.72***
Makes the following changes effective January 1, 2004 to laws governing training of foster caregivers and adoption assessors: (1) Eliminates the requirement that the Department of Job and Family Services (JFS) reimburse public children services agencies for providing preplacement training and continuing training for foster caregivers; (2) Requires the Ohio Child Welfare Training Program to provide training for foster caregivers and adoption assessors; (3) Requires JFS to provide an allowance for training hours provided, rather than a reimbursement, to private child placing agencies or private noncustodial agencies that provide foster caregiver training; and (4) Permits JFS to subsidize the operation of regional training centers by making grants to public children services agencies that maintain centers. Fiscal effect: According to JFS, funding available for child welfare services is insufficient to support the training. This provision will improve the efficiency of foster parent training delivery and increase the level of federal reimbursement received for training.	No change.

As Introduced	In House Finance and Appropriations
397 Adoption Subsidies	
R.C. ***5103.154, 5153.163, Section 146.20***	**R.C.** ***5103.154, 5153.163, Section 146.20***
This provision does the following: (1) Eliminates the State Adoption Special Services Subsidy (SASSS) program, which provides assistance to parents of adopted children who require special medical or psychological services; (2) Permits a public children services agency to continue to make SASSS payments on behalf of a child for whom SASSS payments were being made prior to July 1, 2004 based on the child's individual need for services; (3) Revises as follows the law regarding provision of State Adoption Maintenance Subsidy (SAMS) payments on behalf of a child: (a) Requires payments to be made by either the public children services agency that had custody of the child before adoption or the public children services agency of the county in which the private child placing agency that had permanent custody of the child before adoption is located; (b) Requires the Department of Job and Family Services (JFS) to establish by rule a method to determine the amount of assistance available for a child; and (c) Restricts public children services agencies from providing services using moneys other than state funds appropriated for that purpose; (4) Revises as follows the law regarding provisions of Post Adoption Special Services Subsidy (PASSS) payments on behalf of a child:	No change.

(a) Requires JFS to establish clinical standards to evaluate a child's post-adoption condition and assess the child's need for assistance;

(b) Eliminates requirement that each agreement undergo an annual redetermination of need process;

(c) Limits to $10,000 ($15,000 if there are extraordinary circumstances) the value of services the child may receive during a single year;

(d) Requires the adoptive parent to pay at least 5% of the total cost of services provided the child;

(e) Requires JFS to adopt rules establishing a method to determine the amount, duration, and scope of assistance to be provided a child;

(5) Permits the adoption of any other rules JFS considers necessary for the implementation of the SAMS or PASSS program;

(6) Removes the fiscal penalty imposed on a public children services agency that fails to report to JFS the placement or maintenance of certain special needs children; and

(7) Allows JFS to take disciplinary action against a public children services agency that fails to report to JFS on the placement or maintenance of certain special needs adopted children.

Fiscal effect: According to JFS, the SASSS program never came into existence, so eliminating the program in permanent law will have no effect on the adoption subsidy program. With regard to the rest of the adoption subsidy program, it has historically been forced to cease or restrict

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operations before the close of each fiscal year because demand exceeded available funding. According to JFS, this change in the law will allow the program to remain open longer and serve more children with existing available resources.	
398 Notice of Proposed and Adopted Day-Care Rules	
R.C. *5104.011*	**R.C. *5104.011***
Requires the Director of Job and Family Services (JFS) to send to each licensed child day-care center and Type A home notice, rather than copies, of proposed rules pertaining to licensure and permits the Director to send copies of adopted rules to homes in either paper or electronic form. In addition, this provision eliminates a requirement that the Director of JFS send to county directors of job and family services (1) copies of proposed rules pertaining to licensure of child day-care centers and Type A homes, (2) public notice of hearing dates for the proposed rules, and (3) copies of adopted rules. It also requires the Director to send to each county director (1) notice of proposed rules pertaining to certification of Type B family homes and in-home aides, (2) 30 days advance public notice of hearing dates for proposed rules, and (3) an electronic copy of each adopted rule, prior to the rule's effective date. Notice of a hearing must include a web site address where the proposed rules can be viewed. Fiscal effect: This provision will save the Department on printing and mailing costs.	No change.

As Introduced	In House Finance and Appropriations
399 Head Start/ Head Start Plus	
R.C. ***3301.31, 3301.33, 3301.34, 3301.35, 3301.36, 3301.37, 3301.40 (3301.33), 3301.52, 3301.53, 3301.54, 3301.55, 3301.57, 3301.58, 4511.75, 5104.01, 5104.02, 5104.32, repealed section 3301.5***	**R.C.** ***5104.30, 6104.04, 5104.30, 5104.32, Section 58.21***
Repeals current authorization for a state Head Start program (instructional and health care services for low-income preschool-age children) and replaces it with two new programs: "Title IV-A Head Start" and "Title IV-A Head Start Plus" to be operated by the Department of Education and funded with federal TANF moneys transferred from the Department of Job and Family Services (JFS) to the Department of Education. Title IV-A Head Start will provide traditional Head Start services and Title IV-A Head Start Plus will provide year-round Head Start services along with child care services. Both programs are restricted to providing only TANF eligible services to only TANF eligible individuals. Authorizes JFS and the Department of Education to enter into an interagency agreement and to develop procedures for operation of the programs. It also authorizes the Department of Education to contract with agencies to provide services and to reimburse the agencies for those services under the Title IV-A Head Start program. Authorizes the Department of Education to contract with county departments of job and family services to administer the Title IV-A Head Start Plus program within their respective counties. The head start plus agencies will be reimbursed for allowable expenses from the county departments, which in turn will be reimbursed by the	Changes the temporary law provisions that govern the Head Start/ Head Start Plus initiative. (The permanent law governing the initiative is unchanged, but is notwithstood by the temporary law set forth in this provision.) The temporary law in this version of the bill impacts the Head Start/ Head Start Plus initiative as follows: (1) Permits funds received through the federal Child Care and Development Block Grant Act to be used in making payments to Head Start programs in advance of their provision of publicly funded day care; (2) Requires the Department of Job and Family Services, before the thirtieth day of September 2003, to transfer $101,200,000 from the TANF Block Grant to the Child Care and Development Fund, and before the thirtieth day of September 2004, to transfer $103,184,000 from the TANF Block Grant to the Child Care and Development Fund. In each fiscal year, these funds shall be subsequently transferred to appropriation item 200-663, Head Start Plus/Head Start (Fund 5W2), in the Department of Education. (3) Provides that the eligibility and service restrictions of Title IV-A of the "Social Security Act" shall not apply to the Head Start and Head Start Plus programs created by those

As Introduced

Department of Education.

Removes from the Department of Education the authority to license Head Start programs and instead authorizes JFS to license those programs.

Fiscal effect: Currently, there are 18,000 children enrolled in state funded Head Start. The Head Start Plus proposal would provide child care settings with an enhanced program that meets the purposes of the Head Start program and meets families' needs for all-day, year-round child care. Under this provision, 10,000 children will receive services through Head Start Plus, 4,000 children will receive services through traditional Head Start, and 4,000 traditional slots will be eliminated. According to JFS, the reduction in slots will mostly be accomplished through attrition as children age out of the program. There are 35,000 children who are receiving federally-funded Head Start services and these children will not be impacted by this provision.

The Department of Job and Family Services is planning to fund the Head Start Plus initiative with TANF dollars. The Department's spending plan for child care includes $50 million in each fiscal year for this initiative. In addition, this version of the bill includes an appropriation to the Department of Education of $16 million in FY 2004, which is to be used as "seed money" to begin paying for the cost of the Head Start Plus program.

In addition, under Head Start Plus care is provided in a single partnership setting which, according to JFS will result

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sections.

(4) Requires that the Head Start Plus/Head Start program shall be operated by the Department of Education in accordance with an interagency agreement entered into with the Department of Job and Family Services.

Fiscal effect: The number of slots in the Head Start/ Head Start Plus programs are not altered by the changes made in this version of the bill. This provision changes the funding mechanism and eligibility criteria for the Head Start Plus initiative. In addition, this version of the bill removes the appropriation to the Department of Education of $16 million in FY 2004, which was to be used as "seed money" to begin paying for the cost of the Head Start Plus program.

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in increased administrative efficiencies as well as potential savings between what is currently paid for Head Start and child care separately and the Head Start Plus payment of $8,000. The Department is unable to cross match children who receive Head Start and child care services separately and therefore, cannot determine current expenditures for those child receiving both services. The Department's estimates that the savings could be as high as $2,000 per child per year.	
400 Ohio Works First: LEAP Program	
R.C. ***5107.30, 5107.40, 5107.60***	**R.C.** ***5107.30, 5107.40, 5107.60***
Eliminates the requirement that the Director of Job and Family Services evaluate the LEAP component of Ohio Works First (OWF). Limits participation in the LEAP program, which encourages school attendance by OWF recipients who are parents or pregnant, to individuals who are under age 18, or age 18 and in school, instead of under age 20. Requires county departments of job and family services, subject to funding availability, to provide LEAP participants with support services, including publicly funded day-care, transportation, and other services. Fiscal effect: None. The evaluation of the LEAP program has already been completed, and the changes in participation and support services have no effect since those same services were provided to LEAP recipients and hence are continued, and not new.	No change.

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401 Ohio Works First for Minor Child in Prison Nursery Program	
R.C. ***5107.37***	**R.C.** ***5107.37***
Provides that the disqualification for OWF that is applicable to individuals residing in a jail or other public institution does not apply to a child whose mother participates in a prison nursery program. This provision would permit the receipt of OWF benefits to the children who would so qualify. This cost can be included within the current appropriation for the program. Fiscal effect: None.	No change.
402 Examination of a Medicaid Copayment Program	
R.C. ***5111.0112***	**R.C.** ***5111.0112***
Eliminates from the Department of Job and Family Services director's examination of the possibility of a Medicaid copayment program a determination of which groups of recipients are appropriate for a program designed to reduce inappropriate and excessive use of medical goods and services. Fiscal effect: This provision will clarify that there is not a limitation on the reasons the Department can implement a co-payment requirement. According to the Department's plan, pharmacists would collect and keep any co-payment. Then the amount that the pharmacist could claim from the state would be reduced by the amount of the co-payment. If a co-payment of $1 for the non-preferred generic drugs and $3 for non-preferred trade name drugs in the Preferred Drug List program is implemented, the Department estimates that it will save the state approximately $5 million in FY 2004 and $13 million in FY 2005.	No change.

As Introduced	In House Finance and Appropriations
403 "Healthy Families" Medicaid Expansion	
R.C. ***5111.019***	**R.C.** ***5111.019***
Makes permissive the Department of Job and Family Services director's duty to submit an amendment to the state Medicaid plan to make an individual eligible for Medicaid benefits for a limited time if the individual is a parent of a child under age 19, has a family income that does not exceed 100% of the federal poverty guidelines, and is not otherwise eligible for Medicaid. Fiscal effect: This provision gives authority to the Department to eliminate eligibility for parents whose family income is between 100% of FPG and the federally-mandated minimums. The Department estimates that the state will avoid approximately $6 million in FY 2004 and $71 million in FY 2005 in potential costs for the state Medicaid program as a result of this provision.	No change.
404 Health Insuring Corporations Coverage of Medicaid Drugs	
R.C. ***5111.02, 5111.172***	**R.C.** ***5111.02***
Requires each Medicaid contract the Department of Job and Family Services enters into with a health insuring corporation to require the health insuring corporation to cover prescription drugs that the Medicaid program covers and to use appropriate utilization management strategies. Fiscal effect: This provision could impact future contracts with managed care organizations depending on the affect this provision has on the cost of providing drug coverage.	No change.

As Introduced	In House Finance and Appropriations
405 Medicaid-Funded Mental Health and Alcohol and Drug Addiction Services	
R.C. ***5111.022, 340.03, 5101.11, 5111.025, 5111.911, 5111.912, 5111.913, 5119.61***	**R.C.** ***5111.022, 340.03, 5101.11, 5111.025, 5111.911, 5111.912, 5111.913, 5119.61***
Includes, subject to federal approval, assertive community treatment and intensive home-based mental health services as reimbursable services under the community mental health component of Medicaid. Requires the Department of Job and Family Services to request federal approval by May 1, 2004, for the assertive community treatment and intensive home-based mental health services. Requires the Director of the Department of Job and Family Services to adopt rules, on receipt of the federal approval, establishing statewide access and acuity standards for partial hospitalization and for assertive community treatment and intensive home-based mental health services provided under the community mental health component of Medicaid. Eliminates the requirement that Medicaid reimbursement for community mental health services be based on the prospective cost of providing the services, and permits the Director of the Department of Job and Family Services to modify the manner or establish a new manner in which community mental health facilities and providers of alcohol and drug addiction services are paid under the Medicaid program. Subjects to the approval of the Director of Budget and Management contracts between the Department of Job and Family Services and the Department of Mental Health or Department of Alcohol and Drug Addiction Services regarding administration of a Medicaid component. Provides that the Department of Mental Health or Department of Alcohol and Drug Addiction Services, as	Same as the Executive, but requires, rather than permits, the Director of Job and Family Services to modify or establish a new method for paying for Medicaid-covered community mental health and alcohol and drug addiction services and requires that the modified or new manner include a provision for obtaining federal financial participation for the costs that each board of alcohol, drug addiction, and mental health services incurs in its administration of those services.

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appropriate, and boards of alcohol, drug addiction, and mental health services must pay the nonfederal share of any Medicaid payment to a provider for services included in such a contract. This provision gives permissive authority to the Department of Job and Family Services to modify or change how providers in the Department of Mental Health and Department of Alcohol and Drug Addiction Services delivery systems are reimbursed. Fiscal effect: This provision of the bill could have fiscal impact on the state Medicaid program if the reimbursement methodology for providers in the Department of Mental Health and Department of Alcohol and Drug Addiction Services delivery systems changes substantially.	
406 Substance Abuse Assessment In Medicaid Prenatal Care	
R.C. ***5111.071, repealed***	**R.C.** ***5111.071, repealed***
Eliminates provisions that require the Department of Job and Family Services to establish a program for substance abuse assessment and treatment referral of pregnant Medicaid recipients required to receive medical services through a managed care organization. Fiscal effect: The state could avoid some costs associated with substance abuse assessment and subsequent treatment.	No change.

As Introduced	In House Finance and Appropriations
407 Care Management System Within Medicaid	
R.C. *5111.16*	**R.C. *5111.16***
Requires the Department of Job and Family Services (ODJFS) to establish in some or all counties a "care management system" in which designated Medicaid recipients are required or permitted to participate. Requires, by July 1, 2004, that some of the designated participants include Medicaid recipients who are aged, blind, and disabled (ABD). Fiscal effect: According to ODJFS, implementing care management for ABD recipients will require funding of approximately $5 million in FY 2004 and $16 million in FY 2005. The additional funds are included in H.B. 95, as introduced.	Same as Executive, but specifies that ABD recipients cannot be designated for participation in the program's care management system unless they reside in a county in which other Medicaid recipients are participating in the system. Requires a request for proposals process to be used in selecting managed care organizations to be used for the ABD participants. Fiscal effect: Same as the Executive.

As Introduced	In House Finance and Appropriations
408 Managed Care Organizations Under Medicaid Contracts	
R.C. ***5111.17, 5111.171 to 5111.176***	**R.C.** ***5111.17, 5111.171 to 5111.176***
Requires, by October 1, 2003, that the Department of Job and Family Services establish a task force to assist in resolving issues that arise between health care providers serving Medicaid recipients and managed care organizations under contract with the Department. Permits the Department of Job and Family Services to require a health insuring corporation under a Medicaid contract to provide prescription drug coverage to its enrollees. Requires the Department of Job and Family Services to appoint a temporary manager for a managed care organization under contract with the Department if the Department determines that the managed care organization has repeatedly failed to meet substantive requirements in federal Medicaid law. Permits the Department to disenroll Medicaid recipients from a managed care organization if the Department proposes to terminate or not to renew the organization's contract. Limits the reimbursement rate for services provided by a hospital that does not contract with the managed care organizations in which Medicaid recipients are enrolled to the lesser of (1) 95% of the hospital's regular Medicaid reimbursement rate or (2) the amount the hospital charges the organization. Requires, by October 1, 2003, that the Department of Job and Family Services establish a task force consisting of hospital and managed care organization representatives to assist in resolving issues that arise as a result of the proposed Medicaid reimbursement rate for hospitals.	Same as the Executive, but (1) removes from the Executive's provisions the establishment of a reduced Medicaid reimbursement rate (95%) for hospitals that do not contract with managed care organizations but do provide services to Medicaid recipients who are participating in managed care; (2) removes from the Executive's provisions the requirement to establish a task force to resolve disputes pertaining to the reduced reimbursement rate. Fiscal effect: Same as the Executive.

As Introduced	In House Finance and Appropriations
Eliminates provisions referring to the Medicaid Managed Care Study Committee, which no longer exists. Fiscal effect: The state could experience some cost savings if more Medicaid recipients enroll in managed care as a result of these provisions.	

As Introduced	In House Finance and Appropriations
409 Medicaid-Funded Long-Term Care Services	
R.C. ***5111.20, 127.16, 173.20, 173.21, 173.55, 173.57, 3721.19, 3721.56, 3721.561, 3722.16, 5101.75, Chapter 5111., 5112.31, and 5123.051; Sec. 63.37 of Am. Sub. H.E 94 of the 124th General Assembly; Secti 142.01 and 142.02***	**R.C.** ***5111.20, 127.16, 173.20, 173.21, 173.55, 173.57, 3721.19, 3721.56, 3721.561, 3722.16, 5101.75, Chapter 5111., 5112.31, and 5123.051; Sec. 63.37 of Am. Sub. H.E 94 of the 124th General Assembly; Secti 142.01, 142.02, and 146.25***
Repeals state law governing the Medicaid reimbursement methodology and procedures for nursing facilities and intermediate care facilities for the mentally retarded (ICFs/MR). Revises the law governing the submission of nursing facility and ICF/MR resident assessment information. Provides that the Medicaid reimbursement rates for nursing facilities and ICFs/MR for fiscal years 2004 and 2005 are the same as the rates in effect June 30, 2003. Eliminates requirements on how money in the Nursing Facility Stabilization Fund is to be used, other than a general requirement that the money be used to make Medicaid payments to nursing facilities. Provides that the only duty of the Nursing Facility Reimbursement Study Council is to advise the Department of Job and Family Services in the development of a new method of reimbursing nursing facilities under Medicaid, and abolishes the Council on July 1, 2005. Establishes requirements for nursing facilities and ICFs/MR that undergo a change of operator, facility closure, voluntary termination, or voluntary withdrawal of participation in the Medicaid program. Requires a nursing facility operator participating in Medicaid to qualify all of the facility's Medicaid-certified beds in the Medicare program. Provides that a nursing facility or ICF/MR operator may hold	Same as the Executive, but removes provisions that would have taken the Medicaid reimbursement formula for long-term care services out of the Revised Code.

As Introduced	In House Finance and Appropriations
provider agreements for more than one nursing facility or ICF/MR. Provides that the amount of the ICF/MR franchise permit fee for fiscal years 2004 and 2005 is the same as in fiscal year 2003 ($9.63 per bed per day). Fiscal effect: The Department of Job and Family Services estimates that the state will avoid approximately $162 million in FY 2004 and $340 million in FY 2005 in potential costs for NFs as a result of the rate freeze. It also estimates that the state will avoid approximately $15 million in FY 2004 and $31 million in FY 2005 in potential costs for ICFs/MR as a result of the rate freeze.	
410 Ohio Access Success Project	
R.C. ***5111.206***	**R.C.** ***5111.206***
Includes in the Revised Code law enacted by Am. Sub. H.B. 94 of the 124th General Assembly as uncodified (or "temporary") law authorizing the creation of the Ohio Access Success Project under the Department of Job and Family Services. Specifies that the purpose of the project is to provide help to Medicaid recipients making the transition from a nursing facility to a community setting by providing assistance with such things as moving expenses and rental deposits. Fiscal effect: Please see section titled "Funding for Institutional Facility Audits and the Ohio Access Success Project."	No change.

As Introduced	In House Finance and Appropriations
411 Responsibility for Nonfederal Share of ICF/MR Services	
R.C. ***5111.211, 5111.21***	**R.C.** ***5111.211, 5111.21***
Provides that the Department of Mental Retardation and Developmental Disabilities (DMR) is responsible for the nonfederal share for Medicaid claims for intermediate care facility services for the mentally retarded (ICFs/MR) if (1) the services are provided on or after July 1, 2003, (2) the facility receives initial certification as an ICF/MR on or after January 1, 2003, (3) the facility, or a portion of the facility, is licensed as a residential facility by the Director of Mental Retardation and Developmental Disabilities, and (4) there is a valid Medicaid provider agreement for the facility. Fiscal effect: Currently, the Department of Job and Family Services pays for the cost of ICFs/MR through its GRF appropriation item 600-525, Health Care/Medicaid. This provision of the bill shifts the payment responsibility to DMR.	No change.
412 Copies of Medicaid Rules	
R.C. ***5111.22, 5111.25, 5111.251***	**R.C.** ***5111.22, 5111.25, 5111.251***
Eliminates a requirement that the Ohio Department of Job and Family Services' provide copies of Medicaid rules and proposed rules to nursing facilities and intermediate care facilities for the mentally retarded that participate in Medicaid. Fiscal effect: This provision will update long-term care regulations and bring them into conformance with the majority of Medicaid programs by allowing the Department to publish rules in electronic format. Hard copy distributions can be made upon request. This provision will increase public access to some Medicaid rules and reduce copying costs for the Department.	No change.

As Introduced	In House Finance and Appropriations
413 ODJFS Pharmacy and Therapeutics Committee	
	R.C. *5111.81*
No provision.	Requires acceptance of written and oral testimony presented at public meetings of the Pharmacy and Therapeutics Committee of the Department of Job and Family Services. Fiscal effect: None.
414 Medicaid Waivers for Alternatives to ICF/MR Placement	
R.C. *5111.87*	**R.C. *5111.87***
Permits the Director of Mental Retardation and Developmental Disabilities to request that the Director of Job and Family Services apply for one or more Medicaid waivers under which home and community-based services are provided to individuals with mental retardation or a developmental disability as an alternative to placement in an intermediate care facility for the mentally retarded. Fiscal effect: This provision of the bill would potentially result in a savings to the state Medicaid program assuming that the cost per recipient in the new waiver is less than the cost per recipient in an intermediate care facility for the mentally retarded.	No change.

As Introduced	In House Finance and Appropriations
415 Medicaid-funded Early Intervention and Therapeutic Services	
	R.C. ***5111.87, 5111.871, 5111.872, 5111.873, 5123.01, 5126.01, and 5126.042***
No provision.	Provides that the Director of Job and Family Services may seek federal approval for one or more time-limited Medicaid waivers under which home and community-based services are provided in the form or either or both of the following: (1) Early intervention services for children under age three that are provided or arranged by county boards of mental retardation and developmental disabilities; (2) Therapeutic services for children with autism. Fiscal effect: This provision could have some fiscal impact on the state. However, the effect can not be determined prior to the establishment of the waivers.

As Introduced	In House Finance and Appropriations
416 Replacing ICF/MR Services with Waiver Services	
R.C. ***5111.88, 5111.21, 5111.26, 5111.881, 5111.882, 5126.12, Section 143***	**R.C.** ***5111.88, 5111.21, 5111.26, 5111.881, 5111.882, 5126.12, Section 143***
Requires the Director of Job and Family Services to (1) apply for a waiver under which individuals with mental retardation or a developmental disability who would qualify for intermediate care facility for the mentally retarded (ICF/MR) services receive instead home and community-based services and (2) submit an amendment to the state Medicaid plan to terminate the ICF/MR service. Requires the Department of Job and Family Services (JFS) to contract with the Department of Mental Retardation and Developmental Disabilities (DMR) for the administration of the new home and community-based services waiver. Fiscal effect: This provision will require JFS to convert the entire ICF/MR program to a facility-based Medicaid waiver to be administered by the DMR. This provision could result in savings to the state in the future if the cost per recipient for the new facility-based Medicaid waiver is less than the cost per recipient under the current ICF/MR program. However, the amount of the saving is unknown at this time. According to JFS, the Department would need about $23 million in FY 2005 for the ICF/MR conversion. The funding of $23 million is included in GRF appropriation item 600-525, Health Care/ Medicaid.	No provision. Fiscal effect: The Department of Job and Family Services would not need the funding of $23 million in FY 2005 if no ICF/MR conversion occurrs. Thus, the funding of $23 million is taken out from GRF appropriation item 600-525, Health Care/Medicaid.

As Introduced	In House Finance and Appropriations
417 Health Care Services Administration Fund	
R.C. *5111.94*	**R.C. *5111.94***
Removes a reference to the scheduled expiration date (sunset) of the Hospital Care Assurance Program from the provisions that describe the moneys included in the Health Care Services Administration Fund, which is used for Medicaid administrative costs. Fiscal effect: None.	No change.

As Introduced	In House Finance and Appropriations
418 Ohio Home Care Program Replacement	
R.C. *5111.97*	**R.C. *5111.97***
Authorizes a request to be made for federal Medicaid waivers under which two programs for home and community-based services may be created and implemented in place of the existing Ohio Home Care Program. Allows the replacement programs to have a maximum number of enrollees, a maximum amount that may be spent for each enrollee each year, and a maximum aggregate amount that may be expended for all enrollees each year. Authorizes elimination of the Ohio Home Care Program after all eligible individuals have been transferred to the replacement programs. Fiscal effect: This provision gives authority to the Department of Job and Family Services for replacing the existing Ohio Home Care waiver with two new waivers, each having a single, lower cost ceiling in an attempt to achieve cost-effectiveness. The Department estimates that this provision will allow the state to avoid approximately $6 million in FY 2004 and $35 million in FY 2005 in potential costs for state Medicaid. This provision also allows the Department to eliminate the private duty nursing services and Core Plus home care services in the state Medicaid program for the purpose of controlling the rate of growth of the cost of Medicaid home care services.	No change.

As Introduced	In House Finance and Appropriations
419 Personal Care Services Waiver for Residential Care Facility Residents	
R.C. ***5111.98, 5111.981, 5111.982***	**R.C.** ***5111.98, 5111.981, 5111.982***
Permits the Director of Job and Family Services to apply for a Medicaid waiver to provide personal care services to qualified individuals in residential care facilities. Allows the Department of Job and Family Services to enter into an interagency agreement with the Department of Aging to operate the waiver program. If the waiver is approved, requires the Department to adopt rules governing the program. Fiscal effect: While this waiver will allow more people with long-term care needs to live in the community at a lower cost than in nursing homes, this provision is expected to be budget neutral to the state.	No change.
420 Changes to HCAP Penalties	
R.C. ***5112.99***	**R.C.** ***5112.99***
Grants the Director of the Department of Job and Family Services authority to set penalties for failure of hospitals to comply with Hospital Care Assurance Program (HCAP) requirements. Shifts the deposit of penalty revenue from the General Revenue Fund to the Health Care Services Administration Fund, which is to be used to pay costs of administering the Medicaid program. Fiscal effect: This provision could result in a revenue increase to the state if penalties are assessed.	No change.

As Introduced	In House Finance and Appropriations
421 Disability Assistance Program	
R.C. ***5115, Section 140***	**R.C.** ***5115, Section 140***
Replaces the current Disability Assistance Program with separate programs for financial assistance (Disability Financial Assistance) and medical assistance (Disability Medical Assistance). Limits eligibility for Disability Financial Assistance to persons who are either (1) unable to do any substantial or gainful activity due to physical or mental impairment lasting at least nine months or (2) age 60 or older on the day before the bill's effective date and applied on or before that deadline. Limits eligibility for Disability Medical Assistance to persons who are "medication dependent," but permits medical assistance to continue for persons receiving it under the current program until their eligibility has been redetermined. Authorizes the adoption of rules for either program that establish maximum benefits, time-limits for receiving assistance, limits on the total number of persons to receive assistance, procedures for suspending acceptance of new applications, and other revisions for limiting program costs. Permits contracts to be entered into with any public or private entity for the administration of Disability Medical Assistance. Fiscal effect: This provision separates statutory authority for DA Medical Assistance from DA Financial Assistance and allows the Department of Job and Family Services (JFS) to transfer administration of the program to another state agency or other entity. This provision will give the Director of the ODJFS broad authority to promulgate rules that would impose and update existing statute. The Department	Same as the Executive, but corrects an inconsistency in the Executive's provisions that permit suspension of acceptance of new applications for Disability Financial Assistance and Disability Medical Assistance. Makes other technical corrections. Fiscal effect: Same as the Executive.

As Introduced	In House Finance and Appropriations
of Job and Family Services estimates that the state will avoid approximately $15 million in FY 2004 and $47 million in FY 2005 in potential costs for DA Medical if holding DA Medical expenditures to 6% in FY 2004 and 0% in FY 2005. JFS estimates that by holding the DA Financial Assistance at FY 2003 expenditure levels in FY 2004 and FY 2005 the state will avoid approximately $14 million in costs over the biennium.	
422 Community Mental Health Certification Standards	
R.C. *5119.611*	**R.C. *5119.611***
Requires the Director of Mental Health to include assertive community treatment and intensive home-based mental health services in rules establishing certification standards for community mental health services.	No change.

As Introduced	In House Finance and Appropriations
423 Sunset of Nursing Home Resident Insurance Coverage	
Section: *3*	**Section: *3***
Extends to October 16, 2005 the date of repeal (sunset) of a provision requiring a health insuring corporation (HIC) to cover medically necessary skilled nursing care provided to a person in a facility that does not have a contract with the HIC if certain conditions are met.	No change.
424 Nursing Facility Regulatory Reform	
Section: *51.01*	**Section: *51.01***
Creates the Nursing Facility Regulatory Reform Task Force to develop an alternative regulatory procedure for nursing facilities subject to federal regulation. Requires the Task Force to submit a report of its findings and recommendations to the General Assembly.Requires the Director of Health, at the request of the General Assembly, to apply for a federal waiver to implement the Task Force's recommendations. Fiscal effect: None.	No change.
425 Child Support Collections/TANF Maintenance of Effort	
Section: *58.02*	**Section: *58.02***
Requires that appropriation item 600-658, Child Support Collections, (Fund 4A8) in the General Services Fund Group be used by the Department of Job and Family Services (JFS) to meet the TANF maintenance of effort requirements (MOE) of Pub. L. No. 104-193. After the state has met the MOE requirements, JFS may use the funds from appropriation item 600-658 to support public assistance activities.	No change.

As Introduced	In House Finance and Appropriations
426 Medicaid Program Support Fund – State	
Section: *58.03*	**Section: *58.03***
Requires that line item 600-671, Medicaid Program Support, be used to pay for Medicaid services and contracts. Currently, this line item is primarily used to support the state share of offsets to line item 600-525 (Disproportionate Share Hospitals (DSH) Offsets) and transfers to the Department of Mental Health. Allows JFS to deposit to Fund 5C9 revenue received from other state agencies for Medicaid services under the terms of interagency agreements between JFS and other state agencies.	No change.
427 Health Care Services Administration	
Section: *58.04*	**Section: *58.04***
Requires that line item 600-654, Health Care Services Administration, be used to pay for the costs associated with the administration of the Medicaid program.	No change.
428 Health Care Services Administration Fund/Hospital Care Assurance Match Fund	
Section: *58.05*	**Section: *58.05***
Specifies that, of the amount received during FYs 2004 and 2005, from the first installment of assessments on hospitals for the Hospital Care Assurance Program and intergovernmental transfers under the Hospital Care Assurance Program, the Director of Job and Family Services must deposit $350,000 into the state treasury to the credit of the Health Services Administration Fund (Fund 5U3). Specifies that appropriation item 600-650, Hospital Care Assurance Match, will be used solely for distributing funds to hospitals for their indigent care.	No change.

As Introduced	In House Finance and Appropriations
429 TANF Federal Block Grant Funds and Transfers	
Section: *58.06*	**Section: *58.06***
Permits the Director of Budget and Management, upon the request of JFS and with documentation supporting the need, to seek Controlling Board approval to increase appropriations in appropriation item 600-689, TANF Block Grant, (Fund 3V6) in the federal special revenue fund group. Requires JFS to provide documentation to support all transfers of moneys from, or charges against, the TANF Federal Block Grant for use in the Social Services Block Grant or the Child Care and Development Block Grant. Requires JFS to file claims with the U.S. Department of Health and Human Services before September 30 of each fiscal year for reimbursement for all allowable expenditures for services provided by JFS or other agencies that may qualify for Social Services Block Grant funding pursuant to Title XX of the Social Security Act.	No change.

As Introduced	In House Finance and Appropriations
430 Ohio Association of Second Harvest Food Banks	
	Section: *58.06a*
No provision.	Earmarks in appropriation item 600-659, TANF/Title XX (Fund 3W3), up to $4,500,000 in each fiscal year to support expenditures to the Ohio Association of Second Harvest Food Banks. Of this amount, in each fiscal year, the Ohio Association of Second Harvest Food Banks shall use $2,500,000 for the purchase of food products for the Ohio Food Program, of which up to $105,000 may be used for food storage and transport, and shall use $2,000,000 for the Agricultural Surplus Production Alliance Project. Requires the Ohio Association of Second Harvest Food Banks to develop a plan for the distribution of the food products to local food distribution agencies. Agencies receiving these food products shall ensure that individuals and families who receive any of the food products purchased with these funds have an income at or below 150% of the federal poverty guidelines. The Department of Job and Family Services (JFS) and the Ohio Association of Second Harvest Food Banks shall agree on reporting requirements to be incorporated into the grant agreement. Requires the Ohio Association of Second Harvest Food Banks to return to JFS funds from this grant that remain unspent at the end of each fiscal year.

As Introduced	In House Finance and Appropriations
431 Prescription Drug Rebate Fund	
Section: *58.07*	**Section: *58.07***
Requires that line item 600-692, Health Care Services, be used to pay for Medicaid services and contracts. Moneys recovered from state Medicaid's rights of recovery that are not directed to the Health Care Services Administration Fund (Fund 5U3) must be deposited into Prescription Drug Rebate Fund (Fund 5P5).	No change.
432 Agency Fund Group	
Section: *58.08*	**Section: *58.08***
Requires that the Agency Fund Group be used to hold revenues until the appropriate fund is determined or until they are directed to the appropriate governmental agency other than the Department of Job and Family Services. If it is determined that additional appropriation authority is necessary, such amounts are appropriated.	No change.
433 Holding Account Redistribution Group	
Section: *58.08*	**Section: *58.08***
Requires that appropriation items 600-643, Refunds and Audit Settlements (Fund R12), and 600-644, Forgery Collections (Fund R13), in the Holding Account Redistribution Fund Group, be used to hold revenues until they are directed to the appropriate accounts or until they are refunded. If it determined that additional appropriation authority is necessary, such amounts are appropriated.	No change.

As Introduced	In House Finance and Appropriations
434 Consolidated grant of state aid for county children services	
Section: *58.09*	**Section: *58.09***
Permits the Department of Job and Family Services, with the consent of a county, to combine into a single consolidated grant state funds provided to the county for child welfare services and kinship care. This provision is permissive. Fiscal effect: According to the Department, combining state funds into a single and consolidated grant will provide a county with greater flexibility to use these funds to meet that particular county's needs.	No change.
435 Transfer of Funds/Transfers of IMD/DSH Cash	
Section: *58.10*	**Section: *58.10***
Requires the Department of Job and Family Services to transfer moneys from State Special Revenue Fund 4K1, ICF/MR Bed Assessments, to Fund 4K8, Home and Community-Based Services, in the Ohio Department of Mental Retardation and Developmental Disabilities, in the amount of $12 million each year of FY 2004 and FY 2005. Requires JFS to transfer moneys from State Special Revenue Fund 4J5, Home and Community-Based Services for the Aged, to Fund 4J4, PASSPORT, in the Ohio Department of Aging, in the amount of $33,268,052 in FY 2004 and $33,263,984 in FY 2005. Requires the Department of Job and Family Services to transfer money from Fund 5C9, Medicaid Program Support, to the Department of Mental Health's Fund 4X5, OhioCare, for administering specified Medicaid services.	No change.

As Introduced	In House Finance and Appropriations
436 Employer Surcharge	
Section: *58.11*	**Section: *58.11***
Continues the authority to collect the surcharge that was levied for 1988, 1989, and 1990. There is still a small amount in accounts receivable, and collectable, from those years. The bill also provides that the funds collected go to the special administrative fund instead of the employer surcharge account because the amounts are frequently too small to warrant maintaining a separate account.	No change.
437 Funding for Habilitative Services	
Section: *58.12*	**Section: *58.12***
Permits, in each fiscal year, the use of moneys from Fund 4K1, ICF/MR Bed Assessments, in excess of $12 million, to cover costs of care provided to participants in a waiver with and ICF/MR level of care requirement administered by the Department of Job and Family Services.	No change.
438 Funding for Institutional Facility Audits and the Ohio Access Success Project	
Section: *58.13*	**Section: *58.13***
Specifies that, in each fiscal year, moneys from the State Special Revenue Fund 4J5, Home and Community-Based Services for the Aged, in excess of the amounts needed for the transfers may be used for two purposes: (1) up to $1 million in each fiscal year to fund the state share of audits of Medicaid cost reports filed with JFS by nursing facilities and ICF/MR, and (2) up to $350,000 in each fiscal year to provide one-time transitional benefits under the Ohio Access Success Project that the Director of JFS may establish under section 5111.206 of the Revised Code.	No change.

As Introduced	In House Finance and Appropriations
439 Refund of SETS Penalty	
Section: *58.14*	**Section: *58.14***
Requires that any and all refunds received for penalties that were paid directly or indirectly by the state for the Support Enforcement Tracking System (SETS) be deposited in its entirety to the General Revenue Fund. Fiscal effect: The Department has already received the refund of SETS penalties that were due the state, therefore, this provision will have not affect the balance of the GRF during the FY 2004-2005 biennium.	No change.
440 Program of All-Inclusive Care for the Elderly (PACE)	
Section: *58.15*	**Section: *58.15***
Allows, subject to the approval of the federal government, the Department of Job and Family Services (JFS) to transfer the day-to-day administration of the PACE program to the Department of Aging (ODA). If JFS and ODA enter into an interagency agreement, the Director of Budget and Management must reduce the amount appropriated in GRF appropriation item 600-525, Health Care/ Medicaid by the estimated cost of PACE services and associated administration, and appropriate that amount to ODA. The Director of Budget and Management must establish a new appropriation item for the appropriation.	No change.

As Introduced	In House Finance and Appropriations
441 Medicaid Eligibility Reductions	
Section: *58.16*	**Section: *58.16***
Requires the Director of the Department of Job and Family Services to submit to the federal government an amendment to the state Medicaid plan to eliminate the expansion of eligibility for certain parents in Healthy Families. State Medicaid was expanded, from federally-mandated minimums (with parent eligibility ranging from about 70% to 90% of the federal poverty guideline (FPG) as determined by family size), to cover parents with family incomes up to 100% of the FPG in July 2000. Under this provision, those parents will no longer be eligible as of October 1, 2003.	No change.
442 Assisted Living Waiver	
Section: *58.17*	**Section: *58.17***
Allows Department of Job and Family Services (JFS) and Department of Aging (ODA) to enter into an interagency agreement, and requires the Director of Budget and Management to reduce the appropriation in appropriation item 600-525, Health Care/Medicaid, by the amount that JFS estimates its spending will be reduced as a result of the transfer of persons approved for the budget-neutral Medicaid home and community-based services for assisted living services waiver. That amount will be appropriated to ODA in new appropriation items.	No change.

As Introduced	In House Finance and Appropriations
443 Appropriations from Fund 3V0	
Section: *58.18*	**Section: *58.18***
Permits the Director of Budget and Management, upon the request of the Department of Job and Family Services, to increase appropriations in either appropriation item 600-662, WIA Ohio Option #7, Fund 3V0, or in appropriation item 600-688, Workforce Investment Act, Fund 3V0, with corresponding decreases in the other appropriation items supported by Fund 3V0 to allow counties the option of choosing to administer WIA as a conventional county or as an Ohio Option county.	No change.

As Introduced	In House Finance and Appropriations
444 Federal Unemployment Programs	
Section: *58.19*	**Section: *58.19***
Makes the following changes: (1) Increases the appropriation to appropriation item 600-678, Federal Unemployment Programs, (Fund 3V4) in the federal special revenue fund group by $53.7 million for FY 2004, and $47.3 million for FY 2005. (2) Requires the Director of Budget and Management, up the request of the Director of Job and Family Services, to increase the appropriation for FY 2004 by the amount remaining unspent from the FY 2003 appropriation, and to increase the appropriation for FY 2005 by the amount remaining unspent from the FY 2004 appropriation. (3) Requires the transfer of up to $18 million in each year from appropriation item 600-678, Federal Unemployment Programs, to be used by the Department of Job and Family Services to reimburse the GRF for allowable expenditures for the Unemployment Insurance Program, employment services, and Section 903(d) of the federal Social Security Act.	No change.

As Introduced	In House Finance and Appropriations
445 Medicaid Payments to Children's Hospitals	
	Section: *58.20*
No provision.	Requires that Medicaid payments to children's hospitals for fiscal years 2004 and 2005 include the inflation adjustment provided for in rules in effect on December 30, 2002. Requires the Department of Job and Family Services to pay children's hospitals an amount that equals the inflation adjustment not paid for the period beginning January 1, 2003 and ending May 31, 2003. The appropriation for the Medicaid program in each fiscal year is increased (GRF appropriation item 600-525, Health Care/Medicaid) by $3 million in state share and by approximately $4.3 million in federal share for a total increase of approximately $7.3 million due to this provision.
446 Hospital Care Assurance Program Extension	
Sections *132.07, 132.08*	**Sections *132.07, 132.08***
Extends for two years (until October 16, 2005), the scheduled expiration of the Hospital Care Assurance Program.	No change.

As Introduced	In House Finance and Appropriations
447 Medication Management Incentive Payment Program	
	Section: *137B*
No provision.	Creates the Medication Management Incentive Payment Program to reimburse participating pharmacy providers that reduce pharmacy costs by providing consulting services. Requires the Department of Job and Family Services to determine the rate at which participating pharmacy providers are reimbursed and adopt any rules necessary for the implementation and administration of the program. Fiscal effect: This provision could save the state some of the costs of providing prescription drugs under Medicaid program if some participating pharmacies reduce their monthly cost of providing pharmacy services as a result of participating in the Medication Management Incentive Payment Program. However, the amount of the saving is unknown.

As Introduced	In House Finance and Appropriations
448 State Council of Uniform State Laws	
Section: *59*	**Section: *59***
Earmarks up to $63,000 in FY 2004 and up to $66,000 in FY 2005 of the amounts appropriated to GRF appropriation item 018-321, Operating Expenses, to pay the expenses of the State Council of Uniform State Laws, including membership dues to the National Conference of Commissioners on Uniform State Laws. Fiscal Effect: This uncodified law provision continues existing practice relative to earmarking amounts appropriated to appropriation item 018-321, Operating Expenses, to pay such expenses, including membership dues.	No change.
449 Ohio Jury Instructions Fund	
Section: *59*	**Section: *59***
Specifies that:	No change.
(1) The moneys deposited to the credit of the Ohio Jury Instructions Fund (Fund 403) consist of grants, royalties, dues, conference fees, bequests, devises, and other gifts received for the purpose of supporting costs incurred by the Conference in dispensing education and informational data to the state's judicial system.	
(2) Those moneys be used by the Conference to pay expenses incurred in dispensing educational and informational data to the state's judicial system.	
(3) If the moneys accruing to the fund in either of FYs 2004 or 2005 exceed the fund's appropriation authority in either of those fiscal years, which is $200,000 in each of FYs 2004 and 2005 under the executive budget, the fund's	

As Introduced	In House Finance and Appropriations
appropriation authority automatically increases to reflect that additional revenue.	
(4) The Director of Budget and Management and the Controlling Board are prohibited from transferring moneys from Fund 403 to any other fund.	
Fiscal Effect: This uncodified law provision continues existing practice relative to the handling of the revenues and expenditures associated with Fund 403.	

As Introduced	In House Finance and Appropriations
450 Law-Related Education	
Section: *60*	**Section: *60***
Earmarks all of the moneys appropriated to GRF appropriation item 005-406, Law-Related Education, for distribution to the Ohio Center for Law-Related Education for the purposes of providing continuing citizenship education activities to primary and secondary students, expanding delinquency prevention programs, increasing activities for at-risk youth, and accessing additional public and private money for new programs. An analogous GRF appropriation item and related temporary law are part of the Office of the Attorney General's budget (appropriation item 055-405, Law-Related Education). Fiscal effect: This uncodified law provision continues existing practice with regard to the moneys appropriated to appropriation item 005-406, Law-Related Education.	No provision.

As Introduced	In House Finance and Appropriations
451 Ohio Commission for Legal Education Opportunity	
Section: *60*	**Section: *60***
Requires GRF appropriation item 005-502, Commission for Legal Education Opportunity, be used to fund the activities of the Commission for Legal Education Opportunity created by the Chief Justice of the Supreme Court of Ohio for the purpose of assisting minority, low-income, and educationally disadvantaged college graduates in the transition to legal education, and also permits those appropriated moneys to be used to establish and provide an intensive course of study, provide annual stipends for students, and pay the program's administrative costs. Fiscal effect: This uncodified law provision continues existing practice with regard to the moneys appropriated to appropriation item 005-502, Commission for Legal Education Opportunity.	No provision.
452 Continuing Judicial Education	
Section: *60*	**Section: *60***
Specifies that:	No change.
(1) The moneys deposited to the credit of the Continuing Judicial Education Fund (Fund 672) consist of fees paid by judges and court personnel for attending continuing education courses and other gifts and grants received for the purpose of continuing judicial education.	
(2) The moneys appropriated to its related non-GRF appropriation item 005-601, Continuing Judicial Education, be used to pay expenses for continuing education courses for judges and court personnel.	

As Introduced	In House Finance and Appropriations
(3) The Administrative Director of the Court may increase the appropriation item's appropriation authority if the Administrative Director deems it necessary.	
(4) The Director of Budget and Management and the Controlling Board are prohibited from transferring moneys from Fund 672 to any other fund.	
(5) Any interest earned on the fund's moneys are credited to the fund.	
Fiscal Effect: This uncodified law provision continues existing practice relative to the handling of the revenues and expenditures associated with Fund 672.	
453 Federal Grants	
Section: *60*	**Section: *60***
Specifies that:	No change.
(1) The moneys deposited to the credit of the Federal Grants Fund (Fund 3J0) consist of grants and other moneys awarded to the Court by the federal government or other entities that receive moneys directly from the federal government.	
(2) Any moneys appropriated to its related non-GRF appropriation item 005-603, Federal Grants, be used in a manner consistent with the purpose of the grant or award.	
(3) The Administrative Director of the Court may increase the appropriation item's appropriation authority if the Administrative Director deems it necessary.	
(4) The Director of Budget and Management and the Controlling Board are prohibited from transferring moneys from Fund 3J0 to any other fund.	

As Introduced	In House Finance and Appropriations
(5) Any interest earned on the fund's moneys are to be transferred or credited to the state's GRF.	
Fiscal Effect: This uncodified law provision continues existing practice relative to the handling of the revenues and expenditures associated with Fund 3J0.	
454 Attorney Registration	
Section: *60*	**Section: *60***
Specifies that:	No change.
(1) The Court may use the moneys appropriated to non-GRF appropriation item 005-605, Attorney Registration, to compensate employees and fund the appropriate activities of certain offices established by the Court pursuant to the Rules for the Government of the Bar of Ohio, as well as to fund other activities considered appropriate by the Court.	
(2) The Administrative Director of the Court may increase the appropriation item's appropriation authority if the Administrative Director deems it necessary.	
(3) The Director of Budget and Management and the Controlling Board are prohibited from transferring moneys from the Attorney Registration Fund (Fund 4C8) to any other fund.	
(4) Any interest earned on the fund's moneys are credited to the fund.	
Fiscal Effect: This uncodified law provision continues existing practice relative to the handling of the revenues and expenditures associated with Fund 4C8.	

As Introduced	In House Finance and Appropriations
455 Grants and Awards	
Section: *60*	**Section: *60***
Specifies that:	No change.
(1) The moneys deposited to the credit of the Grants and Awards Fund (Fund 5T8) consist of grants and other moneys awarded to the Court by the State Justice Institute, the Office of Criminal Justice Services, or other entities.	
(2) Any moneys appropriated to its related non-GRF appropriation item 005-609, Grants and Awards, be used in a manner consistent with the purpose of the grant or award.	
(3) The Administrative Director of the Court may increase the appropriation item's appropriation authority if the Administrative Director deems it necessary.	
(4) The Director of Budget and Management and the Controlling Board are prohibited from transferring moneys from Fund 5T8 to any other fund.	
(5) Any interest earned on the fund's moneys are to be transferred or credited to the state's GRF.	
Fiscal Effect: This uncodified law provision continues existing practice relative to the handling of the revenues and expenditures associated with Fund 5T8.	
456 Supreme Court Admissions	
Section: *60*	**Section: *60***
Specifies that:	No change.

As Introduced	In House Finance and Appropriations
(1) The moneys appropriated to non-GRF appropriation item 005-606, Supreme Court Admissions, must be used to compensate Court employees who are primarily responsible for administering the Attorney Admissions Program.	
(2) Those moneys may be used to fund any other activities considered appropriate by the Court.	
(3) The Administrative Director of the Court may increase the appropriation item's appropriation authority if the Administrative Director deems it necessary.	
(4) The Director of Budget and Management and the Controlling Board are prohibited from transferring moneys from the Supreme Court Admissions Fund (Fund 6A8) to any other fund.	
(5) Any interest earned on the fund's moneys are credited to the fund.	
Fiscal Effect: This uncodified law provision continues existing practice relative to the handling of the revenues and expenditures associated with Fund 6A8.	
457 Continuing Legal Education	
Section: *60*	**Section: *60***
Specifies that:	No change.
(1) Non-GRF appropriation item 005-607, Commission on Continuing Legal Education Fund, must be used to compensate employees of the Commission on Continuing Legal Education.	
(2) Those moneys may be used to fund other activities of the Commission considered appropriate by the Court.	

As Introduced	In House Finance and Appropriations
(3) The Administrative Director of the Court may increase the appropriation item's appropriation authority if the Administrative Director deems it necessary.	
(4) The Director of Budget and Management and the Controlling Board are prohibited from transferring moneys from the Continuing Legal Education Fund (Fund 643) to any other fund.	
(5) Any interest earned on the fund's moneys are credited to the fund.	
Fiscal Effect: This uncodified law provision continues existing practice relative to the handling of the revenues and expenditures associated with Fund 643.	

As Introduced	In House Finance and Appropriations
458 Cash Transfer	
Section: *61*	**Section: *61***
Permits the Director of Budget and Management, upon the request of the Lake Erie Commission, to transfer excess funds from the Lake Erie Resources Fund (Fund 5D8) to the Lake Erie Protection Fund (Fund 4C0). Fiscal effect: The Lake Erie Protection Fund has experienced a decrease in revenues from its specialty license plate sales over the past years. The transfer would provide for continued support of the fund's numerous Lake Erie grant programs.	No change.

As Introduced	In House Finance and Appropriations
459 Amplifies the Powers of the Legal Rights Service Commission	
	R.C. ***5123.60***
No provision.	Gives the Legal Rights Service Commission the authority to make rules, establish litigation policy guidelines, review budget requests of the Legal Rights Service, and hear appeals of grievances of clients of the Legal Rights Service and changes the tenure of the administrator of the Legal Rights Service to serve at the pleasure of the Commission. Fiscal effect: The administrative costs associated with these additional duties appears unlikely to exceed minimal.

As Introduced	In House Finance and Appropriations
460 Filing Fee Increase and Elimination of Fund 4G7	
	R.C. ***101.34, 101.72, 121.62, and Section 63***
No provision.	Increases from $10 to $25 the registration fee that each legislative agent and employer, and each lobbyist and employer, are charged for filing an initial registration statement. Specifies that all money collected from registration fees must be deposited into the General Revenue Fund of the state replacing current law's provision that all such money collected be deposited to the credit of the Joint Legislative Ethics Committee Fund. Eliminates FY 2004 and FY 2005 appropriations in the Joint Legislative Ethics Committee Fund (Fund 4G7) and transfers the current remaining balance (estimated at $224,915), half in FY 2004 and half in FY 2005 to the GRF. Fiscal effect: Based on approximately 2,600 legislative lobbyists engagements (who pay filing fees every 2 years) and approximately 2000 executive lobbyist engagements (who pay filing fees every year), by increasing the registration filing fee from $10 to $25, JLEC is likely to gain approximately $50,000 above their current collection of approximately $33,000. JLEC may experience minimal administrative costs for informing registered lobbyists of the fee change through publications and/or other methods of communication. JLEC may experience minimal administrative savings for no longer administering Fund 4G7.

As Introduced	In House Finance and Appropriations
461 ATMS Replacement Project	
Section: *64*	**Section: *64***
Allows for money in appropriation item 035-406, ATMS Replacement Project, that is not used for the ATMS project to be used to pay for operating expenses of the Legislative Service Commission. ATMS (Advanced Text Management System) was the bill drafting system formerly used by the Legislative Service Commission. It was replaced with a new system several years ago and funding in this appropriation item is used primarily for maintenance costs and occasional equipment purchases for the House and Senate Clerk's office. Fiscal effect: Potential increase in operating expenditures.	No change.

As Introduced	In House Finance and Appropriations
462 Ohioana Rental Payments	
Section: *65*	**Section: *65***
Requires the State Library Board to use funds in GRF appropriation item 350-401, Ohioana Rental Payments, to pay the rental expenses of the Ohioana Library Association.	No change.
463 Regional Library Systems	
Section: *65*	**Section: *65***
Specifies that funds from GRF appropriation item 350-502, Regional Library Systems, be used to support regional library systems that are eligible for funding under section 3375.01 of the Revised Code.	No change.
464 Ohio Public Library Information Network	
Section: *65*	**Section: *65***
Specifies that funds from appropriation item 350-604, OPLIN Technology, (Fund 4S4) in the general services fund group in both fiscal years and, in fiscal year 2005, GRF appropriation item 350-400, Ohio Public Library Information Network, be used for an information telecommunications network that links public libraries in the state and such others as certified by the 11-member OPLIN Board. The State Library acts as the fiscal agent for OPLIN.	No change.
Requires libraries with OPLIN terminals to adopt policies that control access to obscene and illegal materials. The OPLIN Board is required to adopt and communicate specific recommendations to local libraries on methods to control such improper usage.	No change.
Requires OPLIN, InfOhio, and OhioLink to coordinate and cooperate in the purchase of electronic databases for the users.	No change.

As Introduced	In House Finance and Appropriations
Fiscal effect: None.	No change.

465 Transfer to OPLIN Technology Fund

Section: *65*	**Section: *65***
Requires the Director of Budget and Management to transfer up to $5,000,000 in fiscal year 2004 from the Library and Local Government Support Fund (Fund 065) to appropriation item 350-604, OPLIN Technology, (Fund 4S4) in the general services fund group.	No change.

As Introduced	In House Finance and Appropriations
466 Liquor Control Commission Computer Equipment Earmark	
	Section: *66*
No provision.	Earmarks $27,700 in FY 2004 and $4,500 in FY 2005 in line item 970-321, Operating Expenses, for computer equipment.

As Introduced	In House Finance and Appropriations
467 Deduct debt owed to state from prizes	
	R.C. ***3770.073***
No provision.	Requires the Ohio Lottery to deduct from a lump sum or annual installment payments on prizes worth $100 or more any tax, worker's compensation premium, unemployment contribution or other penalty owed by the prize winner until the debt is satisfied. This provision will increase revenue. However, the fiscal impact is expected to be minimal.
468 Elimination of the Unclaimed Lottery Prizes Fund	
R.C. ***3770.10,, 3770.07,1309.109, 3770.99***	**R.C.** ***3770.10, 3770.07,1309.109, 3770.99***
Eliminates the Unclaimed Lottery Prizes Fund; eliminates the State Lottery Commission's power to conduct lotteries in order to disburse unclaimed prize awards and the related statutory provisions governing these lotteries; and requires all unclaimed prize awards to be returned to the State Lottery Fund. These provisions may potentially increase ticket sales and transfers to the Lottery Profits Education Fund.	No change.

As Introduced	In House Finance and Appropriations
469 Transfers of balances in the Unclaimed Prizes Fund to the State Lottery Fund	
Section: *67*	**Section: *67***
Requires the transfer of all unencumbered and unalloted balances in the Unclaimed Prizes Fund (Fund 872) as of June 30, 2003, to the State Lottery Fund Group (Fund 044).	No change.
470 Annuity Prizes	
Section: *67*	**Section: *67***
With the approval of the Office of Budget and Management, the Ohio Lottery Commission shall transfer cash from the State Lottery Fund Group (Fund 044) to the Deferred Prizes Trust Fund (Fund 871) in an amount sufficient to fund deferred prizes. The Treasurer of State shall credit the Deferred Prizes Trust Fund (Fund 871) the pro-rata share of interest earned by the Treasurer of State on invested balances. Any amounts that are determined by the Director of the Ohio Lottery Commission to be necessary to fund deferred prizes and interest earnings are hereby appropriated.	No change.
471 Operating Expenses	
Section: *67*	**Section: *67***
The Controlling Board may, at the request of the Ohio Lottery Commission, authorize additional appropriations for operating expenses from the State Lottery Fund up to a maximum of 15 percent of anticipated total revenue from ticket sales.	No change.

As Introduced	In House Finance and Appropriations
472 Prizes, Bonuses, and Commissions	
Section: *67*	**Section: *67***
Any amounts, in addition to appropriations in item 950-601, Prizes, Bonuses, and Commissions, that are determined by the Director of the State Lottery Commission to be necessary to fund prizes, bonuses, and commissions are hereby appropriated.	No change.
473 Transfers to the Lottery Profits Education Fund	
Section: *67*	**Section: *67***
Requires the Ohio Lottery Commission to transfer from operations at least $637,900,000 in FY 2004 and $637,900,000 in FY 2005 to the Lottery Profits Education Fund	No change

As Introduced	In House Finance and Appropriations
474 Transfer of Orthotics, Prosthetics, and Pedorthotics to Medical Board	
	R.C. ***4779.05, 4779.06-4779.12, 4779.15-4779.18, 4779.20-4779.27, 4779.30, 4779.32, 4779.33, Sections 79, 145.03C***
No provision.	Abolishes the State Board of Orthotics, Prosthetics, and Pedorthics and transfers that Board's duties to the State Medical Board. Fiscal effect: The State Medical Board expenditures would most likely increase with the assimilation and execution of the new duties. The Board's revenues, which are deposited into the State Medical Board Operating Fund (Fund 5C6) would increase by about $150,000 annually. Appropriations in appropriation item 883-609, State Medical Board Operating, (Fund 5C6) in the general services fund group have been increased by $100,206 in fiscal year 2004 and by $102,395 in fiscal year 2005.

As Introduced	In House Finance and Appropriations
475 Separate or Combined Boards for Alcohol, Drug Addiction, and Mental Health Services	
	R.C. ***340.021***
No provision.	Permits a county with a population of 250,000 or more to alter whether it has separate or combined boards responsible for providing alcohol, drug addiction, and mental health services. Fiscal effect: This provision could result in savings by reducing duplication in board operations for those larger counties that choose to merge alcohol and drug addiction and mental health boards. At this time, it is difficult to know whether and if any counties will choose to merge their boards.
476 Federal Medicaid Reimbursement for ADAMHS Board Administrative Costs	
	R.C. ***5111.025***
No provision.	Requires, rather than permits, the Director of Job and Family Services to modify or establish a new method for paying for Medicaid-covered community mental health and alcohol and drug addiction services and requires that the modified or new manner include a provision for obtaining federal financial participation for the costs that each board of alcohol, drug addiction, and mental health services incurs in its administration of those services. Fiscal effect: Could increase Medicaid reimbursement to ADAMHS boards for administrative costs.

As Introduced	In House Finance and Appropriations
477 Forensic Services	
Section: *69*	**Section: *69***
Restricts how funds in GRF appropriation item 322-401, Forensic Services, may be used as follows: (1) To provide psychiatric services to courts of common pleas; (2) Funds to be allocated through community mental health boards to certified community agencies in accordance with administrative rule to be used for forensic training to community mental health boards and to forensic psychiatric residency programs in state psychiatric hospitals and to provide psychiatric evaluations of patients of forensic status in DMH facilities prior to conditional release to the community; (3) To support projects involving mental health, substance abuse, courts, and law enforcement to identify and develop appropriate alternative services to institutionalization for non-violent mentally ill offenders, and to provide linkages to community services for severely mentally disabled offenders released from Department of Rehabilitation and Correction institutions; and (4) To provide forensic monitoring and tracking in addition to community programs serving persons of forensic status on conditional release or probation.	No change.
478 Lease Rental Payments	
Section: *69*	**Section: *69***
Sets an aggregate limit of $51.0 million that DMH may pay to the Ohio Public Facilities Commission from GRF appropriation item 333-415, Rental Payments OPFC, pursuant to leases and agreements made under section 154.20 of the Revised Code.	No change.

As Introduced	In House Finance and Appropriations
479 Pre-admission Screening Expenses	
Section: *69*	**Section: *69***
Requires that GRF appropriation item 333-403, Pre-Admission Screening Expenses, be used to ensure that uniform methods for pre-admission screening for persons in need of mental health services be in place statewide.	No change.
480 Residency Traineeship Programs	
Section: *69*	**Section: *69***
Requires that GRF appropriation item 333-402, Resident Trainees, be used to fund training agreements entered into by DMH for the development of curricula and the provision of training programs to support public mental health services.	No change.
481 Community Mental Health Board Risk Fund	
Section: *69.01*	**Section: *69.01***
Requires that appropriation item 334-636, Community Mental Health Board Risk Fund, (Fund 692) in the state special revenue fund group, be used to make payments pursuant to section 5119.62 of the Revised Code.	No change.
482 Behavioral Health Medicaid Services	
Section: *69.03*	**Section: *69.03***
Requires DMH to administer the IMD Medicaid program as delegated by the Department of Human Services, and requires DMH to use funds in appropriation item 333-607, Behavioral Health Medicaid Services, (Fund 4X5) in the state special revenue fund group, to make payments for free-standing psychiatric hospital inpatient services.	No change.

As Introduced	In House Finance and Appropriations
483 Community Medication Subsidy	
Section: *69.03*	**Section: *69.03***
Requires that GRF appropriation item 335-419, Community Medication Subsidy, must be used to provide subsidized support for psychotropic medication needs of indigent citizens in the community to reduce unnecessary hospitalization because of lack of medication. It also may be used to provide subsidized support for methadone costs.	No change.
484 Local Mental Health Systems of Care	
Section: *69.03*	**Section: *69.03***
Requires that GRF appropriation item 335-505, Local Mental Health Systems of Care, be used for mental health services provided by community mental health boards in accordance with a community mental health plan submitted pursuant to section 340.03 of the Revised Code and as approved by the Department. Requires at least $34,478,611 in FY 2004 and at least $34,439,670 in FY 2005 be distributed by the Department on a per capita basis to community mental health boards. Earmarks $100,000 in each fiscal year to fund family and consumer education and support	No change.

As Introduced	In House Finance and Appropriations
485 Priority Category for County MR/DD Board Waiting List	
R.C. ***5111.872, 5126.042***	**R.C.** ***5111.872, 5126.042***
Establishes a priority category for waiting lists established by county boards of mental retardation and developmental disabilities applicable to individuals residing in a nursing facility who are eligible for home and community-based services and willing and able to move. Fiscal effect: None.	No change.
486 Collection of Money Owed the State	
R.C. ***5123.051***	**R.C.** ***5123.051***
Expands the authority of the Department of Mental Retardation and Developmental Disabilities to collect money owed the state in installments by allowing payment agreements to be entered into with any person or government entity, rather than only service and program providers. Fiscal effect: This provision expands the Department's authority to collect money owed to them. Currently, payment agreements can only be entered into with service and program providers as a result of an audit.	No change.

As Introduced	In House Finance and Appropriations
487 Licensed Bed Capacity of MR/DD Residential Facilities and Transfer of Funds	
R.C. ***5123.19, 5123.198***	**R.C.** ***5123.19, 5123.198***
Provides that, whenever a resident of an intermediate care facility for the mentally retarded (ICF/MR) is committed to a state-operated ICF/MR, the Department of Mental Retardation and Developmental Disabilities must reduce by one the number of residents for which the facility is licensed, unless the facility admits a resident of a state-operated facility or another individual designated by the department within ninety days after the resident is committed to the state-operated facility. Requires the Department of Job and Family Services if the resident is not replaced to transfer to the Department of Mental Retardation and Developmental Disabilities the nonfederal share of Medicaid expenditures saved, which are to be used to cover the resident's care in the state-operated ICF/MR. Fiscal effect: According to the Department, this provision is vital if two developmental centers are going to be closed. The provision will allow the Department to control intake and costs.	No change.

As Introduced	In House Finance and Appropriations
488 Rules Governing MR/DD Residential Facilities	
R.C. ***5123.19***	**R.C.** ***5123.19***
Requires that the rules of the Department of Mental Retardation and Developmental Disabilities for licensing and regulating residential facilities for persons with mental retardation or a developmental disability include rules for intermediate care facilities for the mentally retarded (ICFs/MR) and provides that those rules may differ from the rules for other residential facilities. Fiscal effect: This provision will give the Department the flexibility to control costs and growth in the ICF/MR system. Consequently, the Department's potential fiscal liability that would occur with growth in the ICF/MR system will be reduced.	No change.
489 MR/DD Residential Facility License Without Development Plan	
	R.C. ***5123.1910, 5123.19, 5123.196***
No provision.	Requires the Director of Mental Retardation and Developmental Disabilities to issue one or more MR/DD residential facility licenses to an applicant without requiring the applicant to have development plans submitted, reviewed, or approved and notwithstanding a cap on the maximum number of MR/DD residential facility beds, if certain conditions are satisfied. Fiscal effect: The fiscal effect on the Department would depend on the number of new facilities that qualify for licensure based on the conditions of the provision.

As Introduced	In House Finance and Appropriations
490 Cap on the Number of Residential Facility Beds	
R.C. ***5123.196, 5123.19, 5123.197***	**R.C.** ***5123.196, 5123.19, 5123.197***
Repeals the moratorium on new residential facility beds in effect until October 15, 2003, and establishes a permanent cap on the number of beds in residential facilities licensed by the Director of Mental Retardation and Developmental Disabilities. Requires a residential facility to take out of service as a residential facility bed any bed located in the facility that is converted to use for supported living and provides that the number of residential facility beds that a residential facility is licensed to have is to be reduced by each bed taken out of service. Fiscal effect: The provision aligns the number of ICF/MR beds currently licensed by the Department with the number of beds currently being used in the system. The provision will allow the Department to control growth in the system, and, consequently, limit their fiscal liability.	No change.
491 Use of County Allocations for Costs of State-Operated ICF/MR	
R.C. ***5123.38***	**R.C.** ***5123.38***
Requires, with certain exceptions, DMR to use funds otherwise allocated to a county board of mental retardation and developmental disabilities to cover the nonfederal share of the cost of Medicaid services to an individual committed to a state-operated ICF/MR if the individual received supported living or home and community-based services funded by the county MR/DD board. Fiscal effect: According to the Department, this provision is vital if two developmental centers are going to be closed. The provision will allow the Department to control system intake and costs.	No change.

As Introduced	In House Finance and Appropriations
492 Apprehension of MR/DD Institution Escapees	
R.C. ***5123.801***	**R.C.** ***5123.801***
Eliminates a provision requiring that measures be taken to apprehend a person who escapes from an institution controlled by the Department of Mental Retardation and Developmental Disabilities (MR/DD institution) and that the MR/DD institution bear the cost of the person's return. Fiscal effect: According to the Department, this provision is cleaning up language that was viewed as insensitive to developmental center residents. The language being amended implies that residents are "inmates" and held against their will. The Department states the county board and the facility will still be responsible for the cost of returning residents to the institution.	No change.
493 Personal Items Provided When Leaving MR/DD Institutions	
R.C. ***5123.851***	**R.C.** ***5123.851***
Allows an MR/DD institution to provide a discharged resident with personal items purchased in implementing the resident's habilitation plan, regardless of the funding source used to purchase the items. Fiscal effect: This provision will allow a resident to take specialized equipment purchased in conjunction with the resident's habilitation plan when the resident leaves an MR/DD institution. Currently, residents that leave MR/DD institutions cannot take such equipment. Thus, the county board of MR/DD or community provider often has to replace the equipment. The Department states that the equipment left behind is often so specialized that it remains unused by the institution. The Department does not foresee any additional costs arising to replace equipment residents take with them.	No change.

As Introduced	In House Finance and Appropriations
494 Lease-Rental Payments	
Section: *70.01*	**Section: *70.01***
Sets an aggregate limit of $49,142,400 that the Department may pay from GRF appropriation item 320-415, Lease-Rental Payments, pursuant to leases and agreements made under section 154.20 of the Revised Code.	No change.
495 Residential and Support Services	
Section: *70.02*	**Section: *70.02***
Allows GRF appropriation line item 322-413, Residential and Support Services, to be used for the following purposes: 1) Sermak Class Services used to implement the requirements of the consent decree in Sermak v. Manuel, Case No. c-2-80-220, United States District Court for the Southern District of Ohio, Eastern Division; 2) Other Medicaid-reimbursed programs, in an amount not to exceed $1.0 million in each fiscal year, that enable persons with mental retardation and developmental disabilities to live in the community.	No change.

As Introduced	In House Finance and Appropriations
496 Waiver State Match	
Section: *70.02*	**Section: *70.02***
Requires GRF appropriation item 322-416, Waiver State Match, be used for the following purposes: 1) Home and community-based waive services pursuant to Title XIX of the "Social Security Act" 49 Stat. 620 (1935), 42 U.S.C. 301, as amended; 2) Services contracted by county boards of MR/DD; 3) To pay the nonfederal share of the cost of one or more new intermediate care facility for the mentally retarded certified beds in a county where the county board of MR/DD does not initiate or support the development or certification of such beds, if the Department is required to transfer such funds to the Department of Job and Family Services; 4) Permits the Department to designate a portion of GRF appropriation item 322-416, Waiver State Match, to county boards of MR/DD that have a greater need for residential and support services due to a low percentage of residential and support services development in comparison to the number of individuals with MR/DD in the county.	Same as the Executive, but removes the provision requiring GRF appropriation line item 322-416, Waiver State Match, to pay the nonfederal share of the cost of one or more new intermediate care facility for the mentally retarded certified beds in a county where the county board of MR/DD does not initiate or support the development or certification of such beds to the Department of Job and Family Services since language requiring such a transfer has been removed from the bill (see also "Transfer of Funds for Medicaid Costs of ICF/MR Beds").

As Introduced	In House Finance and Appropriations
497 Supported Living	
Section: *70.02*	**Section: *70.02***
Requires GRF appropriation item 322-417, Supported Living, be used for the following: 1) Supported living services contracted by county boards of MR/DD in accordance with sections 5126.40 to 5126.47 of the Revised Code; 2) Nonfederal share of the cost of one or more new intermediate care facility for the mentally retarded certified beds in a county where the county board of MR/DD does not initiate or support the development or certification of such beds, if the Department is required to transfer such funds to the Department of Job and Family Services.	Same as the Executive, but removes the provision requiring GRF appropriation line item 322-417, Supported Living, to pay the nonfederal share of the cost of one or more new intermediate care facility for the mentally retarded certified beds in a county where the county board of MR/DD does not initiate or support the development or certification of such beds to the Department of Job and Family Services since language requiring such a transfer has been removed from the bill (see also "Transfer of Funds for Medicaid Costs of ICF/MR Beds").
498 Other Residential and Support Service Programs	
Section: *70.02*	**Section: *70.02***
Permits the Department to use GRF appropriation items 322-413, Residential and Support Services; 322-416, Waiver State Match; or 322-417, Supported Living, to develop, notwithstanding Chapters 5123. and 5126. of the Revised Code, residential and support service programs that enable persons with MR/DD to live in the community. The Department may waive the support collection requirements of Chapter 5121. and section 5123.122 of the Revised Code for persons in community programs developed by the Department under this provision.	No change.

As Introduced	In House Finance and Appropriations
499 Family Support Services	
Section: *70.02*	**Section: *70.02***
Allows the Department to use GRF appropriation item 322-451, Family Support Services, for the following: 1) Provide assistance to persons with MR/DD and their families who are living in the community pursuant to rules adopted by the Department; 2) Pay the nonfederal share of the cost of one or more new intermediate care facility for the mentally retarded certified beds in a county where the county board of MR/DD initiates or supports the development of such beds if the Department is required to transfer such funds to the Department of Job and Family Services.	Same as the Executive, but removes the provision requiring GRF appropriation line item 322-451, Family Support Services, to pay the nonfederal share of the cost of one or more new intermediate care facility for the mentally retarded certified beds in a county where the county board of MR/DD initiates or supports the development or certification of such beds to the Department of Job and Family Services since language requiring such a transfer has been removed from the bill (see also "Transfer of Funds for Medicaid Costs of ICF/MR Beds").

As Introduced	In House Finance and Appropriations
500 Service and Support Administration	
Section: *70.02*	**Section: *70.02***
Allocates funding through GRF appropriation item 322-452, Service and Support Administration, for the following: 1) Provide funds to county boards of MR/DD to provide service and support administration and to assist in bringing state funding for service and support administrators to the level authorized in section 5126.15 of the Revised Code. The Department may request approval from the Controlling Board to transfer any unobligated appropriation authority from other state GRF appropriation items within the Department's budget to appropriation item 322-452, Service and Support Administration, to be used to meet the statutory funding level in section 5123.15 of the Revised Code. No county may receive less than its FY 1995 allocation; 2) Pay the nonfederal share of the cost of one or more new intermediate care facility for the mentally retarded certified beds in a county where the county board of MR/DD initiates or supports the development or certification of such beds, if the Department is required to transfer such money to the Department of Job and Family Services.	Same as the Executive, but removes the provision requiring GRF appropriation line item 322-452, Service and Support Administration, to pay the nonfederal share of the cost of one or more new intermediate care facility for the mentally retarded certified beds in a county where the county board of MR/DD initiates or supports the development or certification of such beds to the Department of Job and Family Services since language requiring such a transfer has been removed from the bill (see also "Transfer of Funds for Medicaid Costs of ICF/MR Beds").

As Introduced	In House Finance and Appropriations
501 State Subsidies to MR/DD Boards	
Section: *70.02*	**Section: *70.02***
Requires the Department to use GRF appropriation item 322-501, County Boards Subsidies, to distribute funds to county boards of MR/DD pursuant to section 5126.12 of the Revised Code to the limit of the lesser of the amount required by that section or the appropriation in appropriation line item 322-501, County Boards Subsidies, prorated to all county boards of MR/DD. Allows the Department to use GRF appropriation item, 322-501, County Boards Subsidies, to pay the nonfederal share of one or more new intermediate care facility for the mentally retarded certified beds in a county where the county board of MR/DD initiates or supports the development or certification of such beds, if the Department is required to transfer such funds to the Department of Job and Family Services.	Same as the Executive, but removes the provision requiring GRF appropriation line item 322-501, County Board Subsidies, to pay the nonfederal share of the cost of one or more new intermediate care facility for the mentally retarded certified beds in a county where the county board of MR/DD initiates or supports the development or certification of such beds to the Department of Job and Family Services since language requiring such a transfer has been removed from the bill (see also "Transfer of Funds for Medicaid Costs of ICF/MR Beds").
502 Tax Equity	
Section: *70.02*	**Section: *70.02***
Requires GRF appropriation item 322-503, Tax Equity, to be used to fund the Tax Equalization program created under section 5126.18 of the Revised Code.	No change.

As Introduced	In House Finance and Appropriations
503 Intersystem Services for Children	
Section: *70.02*	**Section: *70.02***
Requires that appropriation item 322-645, Intersystem Services for Children, (Fund 4J6) in the General Services Fund Group be used to support direct grants to county family and children first councils to be used as partial support payment and reimbursement for locally coordinated treatment plans for multi-needs children that come to the attention of the Family and Children First Cabinet Council. The Department may use up to five percent of this appropriation for administrative expenses associated with the distribution of funds to county councils.	No change.
504 Waiver Match	
Section: *70.02*	**Section: *70.02***
Requires that appropriation line item 322-604, Waiver-Match, (Fund 4K8) in the State Special Revenue Group be used as state matching funds for home and community-based waivers.	No change.
505 Developmental Center Program to Develop a Model Billing for Services Rendered	
Section: *70.03*	**Section: *70.03***
Allows the Department to develop a methodology for recovery of all costs associated with developmental centers providing services to persons with MR/DD living in the community or to providers of services to these persons.	No change.

As Introduced	In House Finance and Appropriations
506 Transfer of Funds for Developmental Center Pharmacy Programs	
Section: *70.04*	**Section: *70.04***
Requires the Department to pay the Department of Job and Family Services the nonfederal share of Medicaid prescription drug claim costs for all developmental centers quarterly through intrastate transfer voucher.	No change.
507 Executive Branch Committee on Medicaid Redesign and Expansion of MR/DD Services	
Section: *70.05*	**Section: *70.05***
Continues the Executive Branch Committee on Medicaid Redesign and Expansion of MR/DD Services, as established by Am. Sub. H.B. 94 of the 124th General Assembly. The Committee shall cease to exist upon the submission of a final report to the Governor.	No change.

As Introduced	In House Finance and Appropriations
508 Transfer of Funds for Medicaid Costs of ICF/MR Beds	
Section: *141*	**Section: *141***
Requires the Director of Mental Retardation and Developmental Disabilities to transfer specific funds to the Department of Job and Family Services to pay the nonfederal share of the cost under Medicaid for newly certified intermediate care facility for the mentally retarded beds. If the beds are located in a county served by a county board that initiates or supports the beds' certification, funds appropriated for family support services, service and support administration, and other services shall be used to pay the nonfederal share of the cost under Medicaid for those beds (see Family Support Services, Service and Support Administration, and State Subsidies to MR/DD Boards). If the beds are located in a county served by a county board that does not initiate or support the beds' certification, funds appropriated for home and community-based services and Supported Living shall be used to pay the nonfederal share of the cost under Medicaid for those beds (see Waiver State Match and Supported Living).	No provision.

As Introduced	In House Finance and Appropriations
509 Ohio Autism Task Force	
	Section: *145.03A*
No provision.	Creates the Ohio Autism Task Force consisting of 21 members to study and make recommendations regarding the growing incidence of autism and ways to improve the delivery of autism services in Ohio. Provides that the Task Force ceases to exist on submission of a report of its recommendations to the Governor, Speaker of the House of Representatives, and President of the Senate one year after the act's effective date. Fiscal effect: The Department of Mental Retardation and Developmental Disabilities is responsible for providing meeting facilities and other support as necessary. However, any such costs appear to be minimal.
510 Task Force to Eliminate Health Services Duplication	
	Section: *145.03B*
No provision.	Creates the Task Force to Eliminate Health Services Duplication to evaluate the feasibility of combining the Commission on Minority Affairs and the Departments of Aging, Alcohol, and Drug Addiction Services, Health, Mental Health, and Mental Retardation and Developmental Disabilities and creating a centralized services procurement point. Requires the Task Force to submit a report of its findings and recommendations to the General Assembly by March 31, 2004. Fiscal effect: Any departmental costs associated with this provision appear to be minimal.

As Introduced	In House Finance and Appropriations
511 Transfer of Commission on African-American Males to Commission on Minority Health	
	R.C. ***3701.78, 104.01A, 125.22, 6301.10***
No provision.	Transfers the duties of the Commission on African-American Males to the Commission on Minority Health. Fiscal effect: The Commission on Minority Health could have an increase in costs associated with implementing the duties that were formally done by the Commission on African-American Males.

As Introduced	In House Finance and Appropriations
512 Lupus Program	
Section: *71*	**Section: *71***
Earmarks the funds in GRF appropriation item 149-502, Lupus Program, to provide grants for programs on the subject of systemic lupus erythemtosus, to encourage and develop local centers on lupus information gathering and screening, and to provide outreach to minority women.	No change.

As Introduced	In House Finance and Appropriations
513 Elimination of Civilian Conservation Corps	
R.C. ***121.04, 1553.01 through 1553.10, 1533.99 1501.04, 3517.092***	**R.C.** ***121.04, 1553.01 through 1553.10, 1533.99 1501.04, 3517.092***
Repeals the Civilian Conservation Law, thus eliminating the Division of Civilian Conservation in the Department of Natural Resources, the Civilian Conservation Advisory Council, Civilian Conservation programs, and all related statutory provisions. Fiscal effect: The program received TANF Title XX funds in FY 2002 and federal workforce development moneys (WIA) in FY 2003. Since corps members receive the minimum wage, the Department may have to pay more for conservation services that were formerly performed by corps members. The Corps performed $1.9 million in conservation projects in FY 2003. Also, many of the current and past corps members have been juvenile offenders, thus participation in the Civilian Conservation Corps may have curtailed some of the members' criminal activities; as a result, participation in the corps may have contributed to savings in youth services. Any possible savings would be foregone with the repeal of the program.	No change.

As Introduced	In House Finance and Appropriations
514 Creation of Sustainable Forestry Initiative	
R.C. ***1503.011, 1503.05, 1503.50 through 1503.58, 1503.99***	**R.C.** ***1503.011, 1503.05, 1503.50 through 1503.58, 1503.99***
Creates the Sustainable Forestry Program, which must be in place by July 1, 2004, for the licensure and regulation of timber buyers. This program requires: (1) timber buyers to pay a sustainable forestry fee for a timber buying transaction; (2) landowners who convert land from a forest use to a nonforest, nonagricultural use to pay a per-acre conversion fee; (3) all fees shall be credited to appropriation item 725-602, State Forest (Fund 509), which is used for the development and administration of state forests, forest nurseries, and forest programs. The Chief of the Division of Forestry is authorized to establish and administer a cost-share program where the state may share costs with private forest landowners in order to enhance forest sustainability in Ohio. The Chief is authorized to establish and administer a grant program for the purpose of enhancing the sustainability and economic development of forests in Ohio. Fiscal effect: This program will generate approximately $3 million in revenue each fiscal year beginning in FY 2005. According to the Department, approximately $63,000 in fiscal year 2005 of GRF appropriation item 727-321, Division of Forestry, will be used for the implementation of this initiative.	No provision.

As Introduced	In House Finance and Appropriations
515 Elimination of the Reclamation Commission	
R.C. ***1509.06, 1509.08, 1513.02, 1513.05, 1513.07, 1513.13, 1513.131, 1513.14, 1513.16, 1514.021, 1514.071, 1514.09, 1514.10, 1561.35, 1561.351, 1561.51, 1563.13, 3745.04, 6111.044***	**R.C.** ***1509.06, 1509.08, 1513.02, 1513.05, 1513.07, 1513.13, 1513.131, 1513.14, 1513.16, 1514.021, 1514.071, 1514.09, 1514.10, 1561.35, 1561.351, 1561.51, 1563.13, 3745.04, 6111.044***
Abolishes the Reclamation Commission, which hears appeals of decisions of the Chief of the Division of Mineral Resources Management in the Department of Natural Resources. The functions of the Commission are transferred to the Environmental Review Appeals Commission (ERAC), except for appeals regarding the Chief's decisions about the relocation or the plugging and abandonment of an oil or gas well. These functions are transferred to the Oil and Gas Commission. The ERAC is required to follow procedures when hearing appeals regarding decisions made by the Chief. (See Elimination of the Reclamation Commission in the Environmental Review Appeals Commission section) Fiscal effect: GRF appropriation item 725-412, Reclamation Commission, received approximately $58,000 in FY 2003. The appropriation item receives no funding in FYs 2004 and 2005. The Department estimates that costs for the Reclamation Commission were closer to $150,000 to $175,000 in FY 2003.	Restores current law by eliminating the provision in the Executive that abolished the Reclamation Commission and transferred its duties to the Environmental Review Appeals Commission. Requires that one of the seven members of the Reclamation Commission be an attorney who is familiar with mining issues. This must be met no later than five years from the effective date of the amendment. Fiscal effect: GRF appropriation item, 725-412, Reclamation Commission, receives $57,934 each fiscal year as a result.

As Introduced	In House Finance and Appropriations
516 Industrial Mineral and Coal Severance Tax	
R.C. ***1513.02, 1513.07, 1513.10, 1513.16, 5749.02***	**R.C.** ***1513.02, 1513.07, 1513.10, 1513.16, 5749.02***
Eliminates the coal mining and reclamation permit or renewal fee of $75 per acre of land affected by the coal mining operation. It also eliminates the excess permit or renewal fee refunds to which an operator is entitled, in cases where the coal mining operation affects a smaller area than the number of acres of land for which the operator paid the permit or renewal fee. As a result of the elimination of the permit or renewal fee, the mineral severance tax on coal is increased from seven cents to ten cents per ton of coal. The provision also modifies the allocation of the mineral severance tax. Lastly, the coal severance tax is increased from one cent to five cents per ton of coal for reclamation efforts. The limitation that it apply to permits issued after April 10, 1972, but before September 1, 1981 is removed. Fiscal effect: The four cent increase in the coal severance tax will generate approximately $940,000 each fiscal year, which will be used to reclaim land that a mine operator has not reclaimed. The revenues from the three cent increase on the mineral severance tax on coal will replace the coal mining and reclamation permit or renewal fee. As a result, there will be no net revenue change. The reallocation of the mineral severance taxes collected will reallocate approximately $1.2 million from appropriation item 725-639, Unreclaimed Land (Fund 529), to other Department funds to provide geologic mapping of available mineral resources and mine safety training.	No provision.

As Introduced	In House Finance and Appropriations
517 Clean Ohio Trail Fund	
R.C. ***1519.05***	**R.C.** ***1519.05***
Allows for the continued use of investment income from the Clean Ohio Trails Fund to partially fund the cost of implementing the Clean Ohio Trails Grant Program. This eliminates a sunset provision authorizing investment earnings of the Clean Ohio Trail Fund, to be used only until July 26, 2003. Fiscal effect: Appropriation item 725-405, Clean Ohio Operating (Fund 061), has spending authority of $155,000 each fiscal year. This provision allows the Department to use this appropriation for the Clean Ohio Trails Grant Program.	No change.
518 Dam Permit and Annual Fees	
R.C. ***1521.06, 1521.063***	**R.C.** ***1521.06, 1521.063***
Increases the fees for obtaining a permit from the Chief of the Division of Water in the Department of Natural Resources for the construction of a dam. The $200 amount that was required to be paid by political subdivisions is eliminated. Thus, the political subdivisions will be required to pay the higher fee amounts. The minimum fees are increased from $200 to $1,000 and the maximum fee is increased from $50,000 to $100,000. The annual fee that dam owners must pay is also increased. Class I dams are increased from $30 plus $3 per foot of height of dam to $30 plus $10 per foot of height dam. Political subdivisions are subjected to the fee requirement. The federal government is exempt from the requirement. Fiscal effect: Increase in revenues of approximately $260,000 per fiscal year to appropriation item 725-661, Dam Safety (Fund 615).	No change.

As Introduced	In House Finance and Appropriations
519 Wildlife Permit Fees	
R.C. ***1533.06, 1533.08, 1533.151, 1533.19, 1533.23, 1533.301, 1533.35, 1533.39, 1533.54, 1533.631, 1533.632, 1533.71, 1533.82, 1531.26***	**R.C.** ***1533.06, 1533.08, 1533.151, 1533.19, 1533.23, 1533.301, 1533.35, 1533.39, 1533.54, 1533.631, 1533.632, 1533.71, 1533.82, 1531.26***
Increases fees for various licenses, permits, and stamps that are issued by the Division of Wildlife. The fees increased are for the following: wild animal collecting permit, wildlife conservation stamp, field trial permit, fur dealer's permit, permit to transport fish, permit for sales of minnows, crayfish, or hellgrammites, permit to handle commercial fish at wholesale, commercial propagating license, and noncommercial propagating license. It also increases the amount of the royalty fees on the species of fish taken commercially. Fiscal effect: Increase in revenues for the Division of Wildlife of approximately $53,000 per fiscal year in Fund 015.	No change.
520 Hunting and Fishing License and Permit Fees	
R.C. ***1533.10, 1533.101, 1533.11, 1533.111, 1533.112, 1533.13, 1533.32***	**R.C.** ***1533.10, 1533.101, 1533.11, 1533.111, 1533.112, 1533.13, 1533.32***
Increases the fees for hunting and fishing licenses, permits, and stamps that are issued by the Division of Wildlife. The fees for various hunting and fishing licenses are increased as well as the fees for fur taker permits, special deer or special wild turkey permits, wetlands habitat stamps, and reissuances of licenses, permits, or stamps. Fiscal effect: There will be an increase in revenues to the Division of Wildlife of approximately $5.9 million per fiscal year in Fund 015.	No change.

As Introduced	In House Finance and Appropriations
521 Senior Hunting and Fishing License Fee Phase-in	
R.C. ***1533.12***	**R.C.** ***1533.12***
Eliminates the free hunting, trapping, and fishing licenses for seniors who are 66 years of age or older. Instead, residents who were born on or before December 31, 1937, would be eligible for free hunting, trapping, and fishing licenses. Residents who are 66 years of age or older would be eligible for a reduced rate license. Fiscal effect: This will result in an increase of revenues of $160,000 in Fund 015 in FY 2005 and $515,000 in FY 2006 for the Division of Wildlife. The increase will be proportional after that.	No change.
522 Mine Safety Inspection Program	
R.C. ***1561.31***	**R.C.** ***1561.31***
Requires deputy mine inspectors to inspect underground coal and mineral mines not less than four times per calendar year and mineral mines not less than two times per calendar year instead of at intervals not exceeding three months as under current law. Also, there is a requirement that an inspector provide, to the superintendent of the mine, information concerning the health and safety conditions of the mine operation and revises the list of conditions and equipment that an inspector must examine in a mine. Fiscal effect: None.	No provision.

As Introduced	In House Finance and Appropriations
523 Fountain Square	
Section: *73.01*	**Section: *73.01***
Allows the maximum aggregate amount of payments required from DNR by the Ohio Building Authority, pursuant to leases and agreements, to be $2,188,000 in GRF appropriation item 725-404, Fountain Square Rental Payments-OBA from July 1, 2003 to June 30, 2005. This provision also distinguishes that appropriation item 725-664, Fountain Square Facilities Management (Fund 635), is used for payments associated with maintenance of the buildings. Fountain Square is the building complex that houses the administrative offices for the Department and is located in north Columbus.	No change.
524 Lease Rental Payments	
Section: *73.01*	**Section: *73.01***
Allows the maximum aggregate amount of payments to be $32,776,000 in GRF appropriation item 725-413, OPFC Lease Rental Payments for the period of July 1, 2003 to June 30, 2005.	No change.

As Introduced	In House Finance and Appropriations
525 Natural Resources General Obligation Debt Service	
Section: *73.01*	**Section: *73.01***
Mandates that the payment of debt service and financing costs come from line item 725-903, Natural Resources General Obligation Debt Service, during the period July 1, 2003 to June 30, 2005. The Natural Resources General Obligation Debt Service item funds debt service on capital improvements to land and water recreational facilities, soil and water protection equipment and facilities, and other improvements related to the state's natural resources programs. The Office of the Sinking Fund or the Director of Budget and Management shall effectuate the required payments by an intrastate transfer voucher. Fiscal effect: GRF appropriation 725-903, Natural Resources General Obligatin Debt Service, has spedning authority of $23,808,300 in FY 2004 and $26,914,300 in FY 2005.	No change.
526 Wildlife License Reimbursement	
Section: *73.02*	**Section: *73.02***
Allows the amount available in GRF appropriation item 725-425, Wildlife License Reimbursement, to be transferred from the GRF to the Wildlife Fund (Fund 015) to reimburse the Wildlife Fund for the cost of hunting and fishing licenses and permits issued after June 20, 1990 to exempt individuals. Fiscal effect: The amount of reimbursement paid in FYs 2000 and 2001 was $1,000,000 in each fiscal year. That amount was decreased in FYs 2002 and 2003 to $925,900 and $816,319, respectively.	No change.

As Introduced	In House Finance and Appropriations
527 Canal Lands	
Section: *73.02*	**Section: *73.02***
Requires a transfer from GRF appropriation item 725-456, Canal Lands to the Canal Lands Fund (Fund 430) for the State Canal Lands Program.	No change.
528 Soil and Water Districts	
Section: *73.02*	**Section: *73.02***
Authorizes annual subsidies of up to $30,000, from GRF appropriation item 725-502, Soil and Water Districts, to county soil and water conservation districts upon receipt of request and approval from the Ohio Soil and Water Conservation Commission. Moneys received shall be expended for the purposes of the district.	No change.
529 Fund Consolidation	
Section: *73.02*	**Section: *73.02***
Specifies that on July 15, 2003, or as soon thereafter as possible, the Director of Budget and Management shall transfer the cash balance as certified by the Director of Natural Resources from the Real Estate and Land Management – Federal Fund (Fund 3P3) to the REALM – Federal Fund (Fund 325). The Director shall transfer any outstanding encumbrances against appropriation item 725-650, Real Estate and Land Management – Federal, that are associated with the REALM federal programs and reestablish them against appropriation item 725-657, REALM – Federal.	No change.

As Introduced	In House Finance and Appropriations
530 Oil and Gas Well Plugging	
Section: *73.02*	**Section: *73.02***
Specifies that funds from appropriation item 725-677, Oil and Gas Well Plugging (Fund 518), shall be used exclusively for plugging wells and to properly restore the land surface of idle and orphan oil and gas wells. No funds shall be used for the following: salaries, maintenance, equipment, or other administrative purposes, except for costs that are directly attributed to the plugging of an idle or orphan well. Appropriation authority from this appropriation item shall not be transferred to any other fund or line item.	No change.
531 Clean Ohio Operating Expenses	
Section: *73.02*	**Section: *73.02***
Specifies that appropriation item 725-405, Clean Ohio Operating (Fund 061), shall be used by the Department of Natural Resources in administering section 1519.05 of the Revised Code. Fiscal effect: Appropriation item 725-405, Clean Ohio Operating (Fund 061), has $155,000 of spending authority each fiscal year. This provision specifies that the appropriation item shall be used to administer the Clean Ohio Trails Grant program.	No change.

As Introduced	In House Finance and Appropriations
532 Watercraft Marine Patrol	
Section: ***73.02***	**Section:** ***73.02***
Specifies that not more than $200,000 in appropriation item 739-401, Division of Watercraft (Fund 086), in each fiscal year, shall be used to purchase equipment for marine patrols that qualify for funding from the Department of Natural Resources. Proposals for equipment shall accompany the submission of documentation for receipt of a marine patrol subsidy and shall be loaned to eligible marine patrols pursuant to a cooperative agreement between the Department of Natural Resources and the eligible marine patrol.	No change.

As Introduced	In House Finance and Appropriations
533 Elimination of Civilian Conservation Corps	
Section: *73.02*	**Section: *73.02***
Specifies that not later than June 30, 2004, the Director of Natural Resources shall distribute, allocate, salvage, or transfer all assets, equipment, supplies, and cash balances of the Division of Civilian Conservation to other operating divisions of the Department of Natural Resources as determined by the Director. The Director shall maintain a record of such disposition of all assets. The Director shall also maintain balances within the Civilian Conservation Corps Fund to pay all outstanding obligations, including unemployment and other costs associated with the orderly closure of the Division of Civilian Conservation. Amounts necessary for closure are appropriated. Fiscal effect: The Civilian Conservation Corps program was funded by TANF Title XX funds administered by the Department of Jobs and Family Services in FY 2002 and Workforce Investment Act funds (WIA) in FY 2003. The CCC performs $1.9 million in conservation projects each year.	No change.

As Introduced	In House Finance and Appropriations
534 Continuing Education Activities and Fee Changes	
R.C. ***4723.06, 4723.08, 4723.082***	**R.C.** ***4723.06, 4723.08, 4723.082***
Creates the following new fees: (1) Participation in a board-sponsored continuing education activity, up to $15. (2) Replacement of a certificate to prescribe, $25. (3) Issuance or replacement of an intravenous therapy card, $25. (4) Out-of-state survey visits of nursing education programs operating in Ohio, $2,000. Increases the following fees: (1) Application for licensure by examination or endorsement, $75 (from $50). (2) Replacement copy of a nursing license, $25 (from $15). (3) Replacement copy of a certificate of authority, $25 (from $15). (4) Replacement copy of a dialysis technician certificate, $25 (from $15). (4) Biennial renewal of a nursing license that expires on or after August 31, 2004, $65 (from $45). Mandates that fees for board-sponsored continuing education activities are to be deposited in appropriation item 884-601, the Nursing Special Issues Fund (Fund 5P8). Fiscal effect: The new and increased proposed fees would generate about $3 million in FY 2004 and $1 million in FY 2005 in new revenue for appropriation item 884-609, Operating Exepenses (Fund 4K9). They will also generate about $500,000 in each fiscal year in appropriation item 884-601, the Nursing Special Issues Fund (Fund 5P8).	No change.

As Introduced	In House Finance and Appropriations
535 Nurse Education Grant Program	
	R.C. ***4723.063***
No provision.	Creates the Nurse Education Grant Program to award joint grants to nurse education programs and health care facilities to fund partnerships that increase the enrollment capacity of nurse education programs. Requires $10 of each biennial nursing license renewal fee to be transferred to the Nurse Education Grant Program Fund, which this provision creates, to fund the grants and administration of the program. Repeals the Nurse Education Grant Program on December 31, 2013. Fiscal Effect: Over the next biennium, about $1.78 million would be transferred from the Occupational Licensing and Regulatory Fund (4K9) to the Nurse Education Grant Program Fund. There is no change to the Nursing Board appropriations, however, this transfer would decrease Fund 4K9's cash balance.

As Introduced	In House Finance and Appropriations
536 Nursing Special Issues	
Section: *74*	**Section: *74***
Earmarks funds in appropriation item 884-601, Nursing Special Issues, (Fund 5P8) to pay the costs the Board of Nursing incurs in creating a Center for Nursing Workforce Planning to implement section 4723.062 of the Revised Code.	No change.

As Introduced	In House Finance and Appropriations
537 State Vision Board Created, Combination of Optometry and Optical Dispensers Boards	
	R.C. ***4725.01, 125.22, 4725.02-4725.13, 4725.15 4725.17, 4725.171, 4725.18-4725.24, 4725.26-4725.29, 4725.31, 4725.33, 4725.34, 4725.99, 4734.99, 5903.12, Section 110a***
No provision.	Creates the Ohio Vision Board, effective July 31, 2003, eliminating the Board of Optometry and the Optical Dispensers Board and combining their functions under the Vision Board. Fiscal effect: The Ohio Vision Board is appropriated $550,000 in each fiscal year. This is $63,236 less than the appropriation for the Board of Optometry and the Optical Dispensers Board in fiscal year 2004 and $87,047 less in fiscal year 2005. Revenue deposited in the Occupational Licensing and Regulatory Fund (Fund 4K9) will remain unchanged. The provision could result in savings by reducing duplication in office operations. However, the extent of the savings depends on future decisions (e.g., number of employees, etc.). There could be one-time administrative costs associated office reorganization (e.g., office space, moving expenses, storage, etc.).

As Introduced	In House Finance and Appropriations
538 Optical Dispensers Board Fees Determined by Rule	
R.C. ***4725.44, 4725.45, 4725.48, 4725.50, 4725.51, 4725.52, 4725.57***	**R.C.** ***4725.44, 4725.45, 4725.48, 4725.50, 4725.51, 4725.52, 4725.57***
Eliminates the amounts specified in statute for fees charged by the Optical Dispensers Board and provides for the amounts to be specified by the Board in rules adopted in accordance with the Administrative Procedure Act (R.C. Chapter 119.). Any such fee changes must be approved by the Controlling board and cannot exceed the previous amounts by more than 50%. Clarifies provisions for the endorsement of out-of-state licenses and the licensure of ocularists. Fiscal effect: None.	No provision.

As Introduced	In House Finance and Appropriations
539 State Vision Board Created, Combination of Optometry and Optical Dispensers Boards	
	R.C. ***4725.01, 125.22, 4725.02-4725.13, 4725.15 4725.17, 4725.171, 4725.18-4725.24, 4725.26-4725.29, 4725.31, 4725.33, 4725.34, 4725.99, 4734.99, 5903.12, Section 110a***
No provision.	Creates the Ohio Vision Board, effective July 31, 2003, eliminating the Board of Optometry and the Optical Dispensers Board and combining their functions under the Vision Board. Fiscal effect: The Ohio Vision Board is appropriated $550,000 in each fiscal year. This is $63,236 less than the appropriation for the Board of Optometry and the Optical Dispensers Board in fiscal year 2004 and $87,047 less in fiscal year 2005. Revenue deposited in the Occupational Licensing and Regulatory Fund (Fund 4K9) will remain unchanged. The provision could result in savings by reducing duplication in office operations. However, the extent of the savings depends on future decisions (e.g., number of employees, etc.). There could be one-time administrative costs associated office reorganization (e.g., office space, moving expenses, storage, etc.).

As Introduced	In House Finance and Appropriations
540 Elimination of Sunset of the State Board of Orthotics, Prosthetics, and Pedorthics	
R.C. ***4743.05, 4779.08, 4779.17, 4779.18, Section 3 of S.B. 238 of the 123rd G.A.***	**R.C.** ***4743.05, 4779.08, 4779.17, 4779.18, Section 3 of S.B. 238 of the 123rd G.A.***
Eliminates a sunset provision effective December 31, 2004, that repeals the law establishing the State Board of Orthotics, Prosthetics, and Pedorthics. Fiscal effect: If this provision is not included in the bill, the Board would no longer exist as of December 31, 2004.	No provision.
541 Abolishment of the State Board of Orthotics, Prosthetics, and Pedorthics	
	R.C. ***4779.05, 4779.06-4779.13, 4779.15-4779.18, 4779.20-4779.27, 4779.30, 4779.32, 4779.33, Section 145.03C***
No provision.	Abolishes the State Board of Orthotics, Prosthetics, and Pedorthics and transfers that Board's duties to the State Medical Board. Restores existing law's sunset provision that repeals the Board on December 31, 2004. Transfers all of the appropriations and cash of the Board to the State Medical Board. Fiscal effect: The provision transfers the Board's one employee to the State Medical Board subject to the layoff provisions in sections 124.321 to 124.328 of the Revised Code. The provision could result in savings by reducing duplication in office operations. However, the extent of the savings depends on future decisions. There could be one-time administrative costs associated with office reorganization (e.g., moving expenses, office space, storage, etc.) Revenue deposited in the Occupational Licensing and Regulatory Fund (Fund 4K9) will be reduced by approximately $150,000 per year (see also "Transfer of Orthotics, Prosthetics, and Pedorthics of State Medical Board" in State Medical Board).

As Introduced	In House Finance and Appropriations
542 Transcript and Other Documents Fund	
R.C. *124.03*	**R.C. *124.03***
Specifies that the State Personnel Board of Review must use the money in the Transcript and Other Documents Fund (Fund 636) to defray the cost of producing an "administrative record."	No Change.

As Introduced	In House Finance and Appropriations
543 Transcript and Other	
Section: *80*	**Section: *80***
Specifies that the State Personnel Board of Review must use the money in the Transcript and Other Documents Fund (Fund 636) to defray the cost of producing an "administrative record." Fiscal effect: By allowing this fund to be used to cover costs of producing these records, there will likely be a minimal increase in expenditures from Fund 636 and a corresponding decrease in the agency's GRF expenditures.	

As Introduced	In House Finance and Appropriations
544 Indigent Defense Office	
Section: *83*	**Section: *83***
Requires moneys appropriated to GRF appropriation item 019-404, Trumbull County - State Share, and State Special Revenue appropriation item 019-610, Trumbull County - County Share, be used to support an indigent defense office for Trumbull County. Fiscal Effect: The Commission currently maintains a branch office in the City of Warren that provides indigent defense services in Trumbull County. Funding for the Trumbull office is drawn solely from these two appropriation items. Trumbull County's contribution to the indigent defense office is deposited in the state treasury to the credit of Fund 4X7 (appropriation item 019-610, Trumbull County - County Share).	No change.

As Introduced	In House Finance and Appropriations
545 Multi-County Office	
Section: *83*	**Section: *83***
Requires moneys appropriated to GRF appropriation item 019-403, Multi-County: State Share, and State Special Revenue appropriation item 019-601, Multi-County: County Share, be used to support the Commission's Multi-County Branch Office Program. Fiscal Effect: Under the program, the Commission currently provides indigent defense services to a ten-county region that covers the south and southeastern part of Ohio, including Adams, Athens, Brown, Fayette, Jackson, Meigs, Pickaway, Pike, Ross, and Washington counties. The program's regional office is located in Athens County, with branch offices situated in Ross and Washington counties. Funding for the Multi-County Branch Office Program is drawn solely from these two appropriation items. The local contribution provided by each of the ten participating counties is deposited in the state treasury to the credit of Fund 4C7 (appropriation item 019-601, Multi-County: County Share).	No change.

As Introduced	In House Finance and Appropriations
546 Training Account	
Section: *83*	**Section: *83***
Requires moneys appropriated to GRF appropriation item 019-405, Training Account, be used to provide legal training programs at no cost for private appointed counsel who represent at least one indigent person at no cost (pro bono), and for state and county public defenders and attorneys who contract with the Ohio Public Defender to provide indigent defense services. Fiscal Effect: This GRF appropriation item essentially supports the Commission's Pro Bono Training Program that uses contracts with private and non-profit training companies to provide continuing legal education (CLE) certified seminars to attorneys who practice criminal indigent defense law.	No change.
547 Federal Representation	
Section: *83*	**Section: *83***
Requires federal appropriation item 019-608, Federal Representation, serve as the depository for reimbursement payments received by the Ohio Public Defender from the federal courts for providing legal representation in federal court cases at the request of the federal courts. Fiscal Effect: This uncodified law provision continues existing practice with regard to the handling of federal court reimbursement payments.	No change.

As Introduced	In House Finance and Appropriations
548 Appointed Counsel Reimbursement Rate Freeze	
	Section: *83*
No provision.	Freezes for the period from July 1, 2003, through June 30, 2005, the maximum amounts for which the state will reimburse counties for legal services for indigent criminal defendants at the level in effect on March 1, 2003. Fiscal Effect: It appears that the practical fiscal effect of this uncodified law provision would potentially be to decrease the amount of state reimbursement that certain counties might otherwise have received for their annual indigent defense costs over the course of FYs 2004 and 2005 had all other conditions remained the same, while simultaneously increasing the portion of their annual indigent defense costs those certain counties might have been responsible to pay for had all other conditions remained the same.

As Introduced	In House Finance and Appropriations
549 Creation of Public Safety Investigative Unit Fund	
	R.C. ***4511.191, 4503.234***
No provision.	Creates the Public Safety Investigative Unit Fund (Fund 5X1), and requires $15 of each OMVI driver's license reinstatement fee to be deposited in the fund. Currently, the $15 is deposited into the Drug Abuse Resistance Education Programs Fund. Fiscal effect: Increase in revenues to Public Safety Investigative Unit Fund and decrease in revenues to Drug Abuse Resistance Fund of $800,000 annually. A corresponding decrease in expenditures to General Revenue Fund, as currently the Investigate Unit is funded through the GRF.

As Introduced	In House Finance and Appropriations
550 County Emergency Preparedness Grants	
Section: *84*	**Section: *84***
Requires that GRF appropriation item 763-501, County Emergency Preparedness Grants, be used to improve the preparedness of local emergency management agencies and authorities, based on the distribution formula established by the Federal Emergency Management Agency. Provides that the grants from this appropriation item are not intended to supplant any federal, state, or local funding, and shall not be taken into account by any state agency or political subdivision when determining the amount of support that a state agency or political subdivision provides to an emergency management agency or local authority. Fiscal effect: Varying effects on counties based on the distribution formula established by the Federal Emergency Management Agency.	No change.
551 Individual and Households Grants	
Section: *84*	**Section: *84***
Requires that GRF appropriation item 763-507, Individual and Households Grants, be used to fund the state share of costs to provide grants to individuals and households in cases of disaster.	No change.
552 Ohio Task Force One	
Section: *84*	**Section: *84***
Earmarks $200,000 in each fiscal year from GRF appropriation item 763-403, Operating Expenses-EMA, to be used to create a stronger search and rescue capability statewide.	No change.

As Introduced	In House Finance and Appropriations
553 Special Assessment Fund	
R.C. *4903.24*	**R.C. *4903.24***
Codifies the creation in the state treasury of the Special Assessment Fund, which was originally established in 1982 by the Controlling Board. Fiscal effect: None.	No change.
554 Gas Pipe-line Safety Fund	
R.C. *4905.91*	**R.C. *4905.91***
Codifies the creation in the state treasury of the Gas Pipeline Safety Fund, which was originally established in 1973 by the Controlling Board, and renames it the Gas Pipe-line Safety Fund. Fiscal effect: None.	No change.
555 Motor Carrier Safety Fund	
R.C. *4919.79*	**R.C. *4919.79***
Codifies the creation in the state treasury of the Motor Carrier Safety Fund, which was originally established in 1984 by the Controlling Board. Fiscal effect: None.	No change.

As Introduced	In House Finance and Appropriations
556 Commercial Vehicle Information Systems and Networks Project	
Section: *85*	**Section: *85***
Creates the Commercial Vehicle Information Systems and Networks Fund in the state treasury to receive funding from the U.S. Department of Transportation. The fund was originally created by Am. Sub. H.B. 94 of the 124th G.A. and is used to deploy the Ohio Commercial Vehicle Information Systems and Networks Project. Also permits up to $435,000 in FY 2004 and up to $150,000 in FY 2005 from line item 870-618, Hazardous Material Registration (Fund 456), and up to the same amounts from line item 870-620, Civil Forfeitures (Fund 4U8), to be used to provide the state match for the federal grant. Fiscal effect: None.	No change.

As Introduced	In House Finance and Appropriations
557 Clean Ohio Investment Earnings	
R.C. ***164.27***	**R.C.** ***164.27***
Eliminates a sunset provision authorizing investment earnings of the Clean Ohio Conservation Fund, which are credited to the Fund, to be used only until July 26, 2003, to pay costs incurred by the Ohio Public Works Commission in administering the law that governs the issuance of grants for certain projects related to open space acquisition and protection of riparian corridors or watersheds, thus authorizing the investment earnings to be used indefinitely. Fiscal effect: Without this change, the Public Works Commission's Clean Ohio operating expenses would have to be paid from the General Revenue Fund.	No change.

As Introduced	In House Finance and Appropriations
558 Clean Ohio Operating Expenses	
Section: *86*	**Section: *86***
Specifies that appropriation item 150-403, Clean Ohio Operating Expenses, (Fund 056) shall be used by the Public Works Commission for administrative expenses related to the Clean Ohio Conservation Program. Fiscal effect: None. Appropriation item 150-403, Clean Ohio Operating Expenses, (Fund 056) receives investment income from bond sales. The Public Works Commission estimates the bonds will generate approximately $650,000 in investment income each year of the biennium.	No change.
559 Conservation General Obligation Debt Service	
Section: *86*	**Section: *86***
Specifies that GRF appropriation item 150-904, Conservation General Obligation Debt Service, shall be used to pay the debt service on bonds issued for conservation projects, specifically open space acquisition and riparian enhancement. Fiscal effect: None. Capital appropriations in the amount of $37.5 million per year, appropriated in the 124th General Assembly's capital bill (H.B. 675), allow the state to issue bonds to fund these conservation projects. Bonds sales provide grant funding of which 75% is used for open space acquisition, 12.5% for agricultural easements, and 12.5% for recreational trail construction.	No change.

As Introduced	In House Finance and Appropriations
560 State Capital Improvements General Obligation Debt Service	
Section: *86*	**Section: *86***
Specifies that GRF appropriation item 150-907, State Capital Improvements General Obligation Debt Service, shall be used to make the debt service payments on bonds issued for local infrastructure projects. Fiscal effect: None. Capital appropriations in the amount of $252 million, appropriated in the 124th General Assembly's capital reappropriations bill (H.B. 524), allow the state to issue bonds to fund these projects.	No change.

As Introduced	In House Finance and Appropriations
561 Ohio Instructional Grants	
R.C. ***3333.12, Section 88.06***	**R.C.** ***3333.12, Section 88.06***
(1) Retains, for both FY 2004 and FY 2005 for all students, whether financially dependent or independent, the FY 2003 maximum base amounts of gross income a student may have and still qualify for a grant.	No change.
(2) Maintains, for both FY 2004 and FY 2005 for all financially dependent students and for financially independent students who have no dependents, the FY 2003 grant amounts.	
(3) Maintains, for financially independent students who have one or more dependents, the FY 2003 maximum grant amounts in both FY 2004 and FY 2005, but increases grant amounts in both fiscal years for those students who qualify for less than the maximum grant amount (because of income or number of dependents). The further a student falls from the maximum grant, the larger the percentage increase in grant amounts from year to year.	
562 Transfer of Class Credits	
	R.C. ***3333.16***
No provision.	Requires the Board of Regents to do the following by April 15, 2005:
	(1) Makes changes to its academic programs so that successful completion of any course in a particular field of study is recognized for full credit at any other state institution of higher education toward satisfying the requirements of a degree or certification program in the same field of study.

As Introduced	In House Finance and Appropriations
	(2) Requires the two year campuses to comply with the transfer requirements specified under division (A)(5) of section 3333.20 of the Revised Code.
	(3) Develops a universal course classification system to be used by all of the state institutions of higher education.
	Requires the Board of Regents to report to the General Assembly as to the Board's progress in meeting the above requirements by April 15, 2004.

As Introduced	In House Finance and Appropriations
563 Commission on Higher Education and the Economy	
Section: *88.01*	**Section: *88.01***
Provides an earmark of up to $500,000 in FY 2004 under GRF appropriation item 235-321, Operating Expenses, to support the activities of the Commission on Higher Education and the Economy. The commission is to recommend a strategy to improve the quality and efficiency of Ohio's higher education system to increase effectiveness, eliminate unnecessary duplication, broaden the use of technology, and determine how higher education can most effectively support the state's economy, best prepare Ohio students for Third Frontier jobs, and add to the quality of life for Ohio's citizens.	No provision.
564 Lease Rental Payments	
Section: *88.01*	**Section: *88.01***
Requires the funds under GRF appropriation item 235-401, Lease Rental Payments, to be used to make all payments at the times they are required during the FY 2004-2005 biennium. However, the total payments for the biennium are limited to the aggregate amount of $463,377,100.	No change.
565 Sea Grants	
Section: *88.01*	**Section: *88.01***
Requires the funds under GRF appropriation item 235-402, Sea Grants, to be disbursed to the Ohio State University in order to be used to conduct research on fish in Lake Erie.	No change.

As Introduced	In House Finance and Appropriations
566 Mathematics and Science Teaching Improvement	
Section: *88.01*	**Section: *88.01***
Requires the Board of Regents to use the funds in GRF appropriation item 235-403, Math/Science Teaching Improvement, to support programs designed to raise the quality of mathematics and science teaching in primary and secondary education.	No change.
Creates the following earmarks under GRF appropriation item 235-403, Math/Science Teaching Improvement:	No change.
(1) Earmarks $217,669 in each fiscal year for the Mathematics and Science Center in Lake County.	
(2) Earmarks $87,068 in FY 2004 and $87,067 in FY 2005 for the Ohio Mathematics and Science Coalition.	
567 College Readiness Initiatives	
Section: *88.01*	**Section: *88.01***
Requires the Board of Regents to use GRF appropriation item 235-404, College Readiness Initiatives, to support programs designed to improve academic preparation and increase the number of students enrolled in higher education.	No change.
568 Midwest Higher Education Compact	
Section: *88.01*	**Section: *88.01***
Requires the Board of Regents to distribute the funds in GRF appropriation item 235-408, Midwest Higher Education Compact, in accordance with section 3333.40 of the Revised Code.	No change.

As Introduced	In House Finance and Appropriations
569 Information System	
Section: *88.01*	**Section: *88.01***
Requires the Board of Regents to use the funds under GRF appropriation item 235-409, Information System, to operate the Higher Education Information System.	No change.
570 Jobs Challenge	
Section: *88.02*	**Section: *88.02***
Requires that the funds in GRF appropriation item 235-415, Jobs Challenge, be distributed to members of the EnterpriseOhio Network in support of noncredit job-related training.	No change.
Creates the following earmarks under GRF appropriation item 235-415, Jobs Challenge:	
(1) Earmarks $2,770,773 in each fiscal year to provide performance grants to EnterpriseOhio Network campuses based upon each campus's documented performance according to criteria established by the Board of Regents for increasing training and related services to businesses, industries, and public sector organizations.	
(2) Earmarks $2,819,345 in each fiscal year to the Targeted Industries Training Grant Program to attract, develop, and retain business and industry strategically important to the state's economy.	
(3) Earmarks $3,758,182 in each fiscal year to the Higher Skills Incentives Program to promote and deliver coordinated, comprehensive training to local employers and to reward EnterpriseOhio Network campuses for increasing the amount of non-credit skill upgrading services provided to Ohio employers and employees. The funds are to be	

As Introduced	In House Finance and Appropriations
distributed to the campuses in proportion to each campus's share of noncredit job-related training revenues received by all campuses for the previous fiscal year.	
571 Ohio Learning Network	
Section: *88.02*	**Section: *88.02***
Requires the Board of Regents to use GRF appropriation item 235-417, Ohio Learning Network, to support distance education initiatives designed to promote degree completion of students, workforce training of employees, and professional development through the use of advanced telecommunications.	No change.
572 Access Challenge	
Section: *88.02*	**Section: *88.02***
Requires the funds under GRF appropriation item 235-418, Access Challenge, to be distributed to Ohio's state-assisted access colleges and universities. Also defines "access campus" to include all two year campuses plus, Shawnee State University, Central State University, Cleveland State University, and the community-technical colleges located at the University of Cincinnati, Youngstown State University, and the University of Akron.	No change.
Declares that the purpose of Access Challenge is to reduce the student share of costs for resident undergraduates at access campuses, and long-term, to make the share of costs for these students equivalent to the share paid by resident undergraduates at all of Ohio's public colleges and universities. Also declares that the funds are to be used in each fiscal year to sustain, as much as possible, the tuition restraint or tuition reduction that was achieved with Access Challenge allocations in prior years.	

As Introduced	In House Finance and Appropriations
Requires the Board of Regents to distribute Access Challenge subsidies in FY 2004 on the basis of a campus's share of FY 2001 and FY 2002 all-terms subsidy-eligible General Studies FTEs; and in FY 2005 on the basis of a campus's share of FY 2002 and FY 2003 all-terms subsidy-eligible General Studies FTEs.	
Requires the enrollment at Cleveland State University for the purposes of the Access Challenge subsidy calculation to be adjusted by the ratio of the sum of subsidy-eligible lower-division FTE student enrollments eligible for access funding to the sum of subsidy-eligible General Studies FTE enrollments at Central State University, Shawnee State University, and for the following universities and their regional campuses: the Ohio State University, Ohio University, Kent State University, Bowling Green State University, Miami University, the University of Cincinnati, the University of Akron, and Wright State University.	
573 Success Challenge	
Section: *88.02*	**Section: *88.02***
Requires the Board of Regents to use GRF appropriation item 235-420, Success Challenge, to promote degree completion by students enrolled at a main campus of a state-assisted university.	No change.
Requires two-thirds of the appropriation in each fiscal year to be distributed by a campus's share of the total statewide bachelor's degrees granted by university main campuses to "at-risk" students, where an "at-risk" student is defined as an undergraduate student who was eligible to receive an Ohio Instructional Grant in the past ten years. Also requires a campus to submit a plan on how the institution will use the funds to better serve "at-risk" students in order to receive	

As Introduced	In House Finance and Appropriations
Success Challenge funds.	
Requires one-third of the appropriation in each fiscal year to be distributed in proportion to a campus's share of the total statewide bachelor's degrees granted by university main campuses in a "timely manner" in the previous fiscal year, where "timely manner" is defined as the normal time (4 years in general) it would take a full-time degree-seeking undergraduate student to complete the student's degree.	
574 Appalachian New Economy Partnership	
Section: *88.02*	**Section: *88.02***
Requires the funds under GRF appropriation item 235-428, Appalachian New Economy Partnership, to be distributed to Ohio University to provide leadership in the development and implementation of initiatives that will link Appalachia to the new economy.	No change.

As Introduced	In House Finance and Appropriations
575 Eminent Scholars	
Section: *88.02*	**Section: *88.02***
Requires the Board of Regents to use the funds under GRF appropriation item 235-451, Eminent Scholars, to establish an Ohio Eminent Scholars Program to invest educational resources to address problems that are of vital statewide significance while fostering the growth in eminence of Ohio's academic programs. The Program will provide endowment grants of approximately $750,000 to match endowment gifts from nonstate sources, where the matching gifts in science and technology programs shall be $750,000. The grants are to be used in attracting and sustaining in Ohio scholar-leaders of national or international prominence; each will assist in accelerating state economic growth through research that provides an essential basic science platform for commercialization efforts.	No change.
576 Research Challenge	
Section: *88.02*	**Section: *88.02***
Requires that the funds under GRF appropriation item 235-454, Research Challenge, be used to provide a means of matching external research funds in the proportion to the institution's share from the previous year, though a portion of the funds to be used as an incentive to institutions for focusing research efforts upon critical state needs. Requires the Board of Regents to administer the Research Challenge Program, and requires colleges and universities receiving funds to submit for review and approval to the Board of Regents plans for the institutional allocation of Research Challenge dollars received.	No change.

As Introduced	In House Finance and Appropriations
577 EnterpriseOhio Network	
Section: *88.02*	**Section: *88.02***
Requires the Board of Regents to use funds under GRF appropriation item 235-455, EnterpriseOhio Network, to meet the ongoing training needs of Ohio employers by supporting multi-campus collaboration, best practice dissemination, and capacity building projects.	No change.
Makes an earmark of $181,101 in FY 2004 and $176,334 in FY 2005 to be used by the Dayton Business/Sinclair College Jobs Profiling Program.	
578 Area Health Education Centers	
Section: *88.03*	**Section: *88.03***
Requires the Board of Regents to use GRF appropriation item 235-474, Area Health Education Centers Program Support, to support the medical school regional area health education centers' educational programs for the continued support of medical and other health professions education.	No change.
Creates the following earmarks under GRF appropriation item 235-474, Area Health Education Centers Program Support:	
(1) Earmarks $174,135 in FY 2004 and $169,782 in FY 2005 for the Ohio University College of Osteopathic Medicine to operate a mobile health care unit to serve the southeastern area of the state.	
(2) Earmarks $130,601 in FY 2004 and $127,337 in FY 2005 to support the Ohio Valley Community Health Information Network (OVCHIN) project.	

As Introduced	In House Finance and Appropriations
579 Access Improvement Projects	
Section: *88.03*	**Section: *88.03***
Requires the Board of Regents to use GRF appropriation item 235-477, Access Improvement Projects, to support innovative statewide strategies to increase student access and retention for specialized populations, and to provide for pilot projects that will contribute to improving access to higher education by specialized populations. Also allows funds to be used for projects that improve access for nonpublic secondary students.	No change.
Creates the following earmarks under GRF appropriation item 235-477, Access Improvement Projects:	
(1) Earmarks $798,684 in FY 2004 and $822,645 in FY 2005 to the Ohio Appalachian Center for Higher Education at Shawnee State University. Also specifies that the board of directors of the center shall consist of the presidents of Shawnee State University, Ohio University, Belmont Technical College, Hocking Technical College, Jefferson Community College, Muskingum Area Technical College, Rio Grande Community College, Southern State Community College, and Washington State Community College; the dean of one of the Salem, Tuscarawas, and East Liverpool regional campuses of Kent State University, as designated by the president of Kent State University; and a representative of the Board of Regents designated by the Chancellor.	
(2) Earmarks $169,553 in FY 2004 and $174,640 in FY 2005 to Miami University for the Student Achievement in Research and Scholarship (STARS) program.	

As Introduced	In House Finance and Appropriations
580 State Share of Instruction	
Section: *88.04*	**Section: *88.04***
Requires each state-assisted institution of higher education to report its actual enrollment to the Board of Regents as soon as practicable during each fiscal year, and in accordance with the instructions provided by the Board of Regents.	No change.
Requires the Board of Regents to determine in addition to the components and adjustments of the funding formula, a local contribution that is to be subtracted from the institution's aggregate expenditure requirements in order to determine the institution's core subsidy entitlement. Declares that the local contributions determined for the subsidy formula will not limit the authority of the individual boards of trustees to establish fee levels.	No change.
Requires the Board of Regents to adjust the General Studies and Technical models so that changes in the overall local contribution will not alter the share of state subsidy earned by these models.	No change.
Requires the Board of Regents to exclude undergraduate students who are not residents of Ohio in calculating the state subsidy. Allows for two exceptions to this requirement: 1) students charged in-state fees in accordance with reciprocity agreements made pursuant to section 3333.17 of the Revised Code, and 2) employer contracts entered into pursuant to section 3333.32 of the Revised Code.	Same as the Executive, but includes a provision stating that non-Ohio residents in the Masters and Professional I, II, and III as well as MPD I models be funded at 60% of the amount for Ohio residents.

As Introduced	In House Finance and Appropriations
581 Aggregate Expenditure per Full-Time Equivalent Student	
Section: *88.04*	**Section: *88.04***
Provides the amounts per full-time equivalent (FTE) student for instruction and support services for the 14 non-doctoral curricular models.	No change.
Provides for a student services subsidy of $822 per FTE in FY 2004 and $903 for FY 2005 for all 14 non-doctoral curricular models. Also provides for the FTE counts to be weighted to take into account the number of part-time students at an institution.	
582 Plant Operation and Maintenance (POM)	
Section: *88.04*	**Section: *88.04***
Provides for the determination of the square-foot-based POM subsidy by…	No change.
(1) allowing space undergoing renovation to be funded at the rate of storage space,	
(2) allowing for the square footage at each campus to be weighted to reflect differences in space utilization,	
(3) using the space inventories determined for the FY 2003 SSI calculation, adjusted for any changes,	
(4) allowing for only 50 percent of space permanently taken out of operation in FY 2004 and FY 2005 to be deleted from the POM space inventory,	
(5) providing rates per square foot for the seven different types of space categories for FY 2004 and FY 2005, which are multiplied by the appropriate net assignable square feet in order to determine the total gross square-foot-based POM expenditure requirement, and	

As Introduced	In House Finance and Appropriations
(6) calculating the total square-foot-based POM subsidy by allocating the total gross square-foot-based POM expenditure requirement among the 14 non-doctoral curricular models in proportion to their FTE enrollments, then multiplying the value in each model by the ratio of subsidy-eligible FTE students to total FTE students in that model, and finally summing these with an additional amount provided for roads and grounds expenditures.	
Provides for the determination of the activity-based POM subsidy by listing rates for each of the 14 non-doctoral curricular models. These rates are multiplied by the number of subsidy-eligible FTE students within each model, weighted by a factor that takes into account research and job training activity, and summed together in order to determine the total activity-based POM subsidy amount.	
583 Calculation of Core Subsidy Entitlements	
Section: *88.04*	**Section: *88.04***
Provides for the calculation of the core subsidy entitlement for each institution by…	No change.
(1) multiplying the rates provided for instruction and support services, student services, and activity-based POM subsidy less assumed local contributions by the average number of subsidy-eligible FTE students for the previous two years in each model, and by the average number of subsidy-eligible FTE students for the previous five years in each model,	(1) No change.
(2) using a base enrollment for students in the Medical II model only, so that medical schools who have a current year enrollment below the base enrollment will have a Medical II FTE enrollment equal to 65% of its base enrollment plus 35% of its current year enrollment; and	(2) No change.

As Introduced	In House Finance and Appropriations
medical schools whose current year enrollment is greater than the base enrollment shall have a Medical II FTE enrollment equal to the sum of its base enrollment and the FTE for repeating students,	
(3) using the greater of the two subsidy amounts generated by either the two-year or five-year average of FTE enrollments,	(3) No change.
(4) using the greater of the square-foot-based or activity-based POM subsidy,	(4) No change.
(5) No provision.	(5) Limits the total amount of state share of instruction that can be allocated to the Masters and Professional I, II, and III models; Medical I and II models, and MPD I.
(6) reserving a fixed percentage of no more than 10.0 percent of the SSI appropriation to doctoral programs, which are allocated to the universities in proportion to their share of Doctoral I equivalent FTE students, based on the greater of the two-year or five-year average of FTE students between FY 1994 through FY 1998, and adjusted for the effects of doctoral review. Also defines Doctoral I equivalent FTE students as Doctoral I FTE students plus 1.5 times the sum of Doctoral II FTE students.	(6) Changes the amount reserved for doctoral students to not more than $96,932,984 in FY 2004 and $50,405,152 in FY 2005.

584 Annual State Share of Instruction Funding Guarantee

Section: *88.04*	**Section: *88.04***
Provides that the amount of state share of instruction (SSI) subsidies received by a campus is…	No provision.
(1) no less than 99% of the prior year's amount if the total SSI appropriation is 102% or greater than the total SSI appropriation of the previous year,	

As Introduced	In House Finance and Appropriations
(2) no less than three percentage points below the percentage change in the total SSI appropriation if the total SSI appropriation is greater than 95% but less than 102% of the previous year's total SSI appropriation, and	
(3) no less than 2.5 percentage points below the percentage change in the total SSI appropriation if the total SSI appropriation is 95% or less than the previous year's total SSI appropriation.	
585 Capital Component Deduction	
Section: *88.04*	**Section: *88.04***
Specifies that after all other adjustments are made, the total SSI subsidy for a campus shall be reduced if the amount of debt service charged to the campus in Am. Sub. H.B. 748 of the 121st G.A., Am. Sub. H.B. 850 of the 122nd G.A., Am. Sub. H.B. 640 of the 123rd G.A., and H.B. 640 of the 124th G.A. exceeds the campus's capital component earnings, and directs that these deducted funds be transferred to GRF appropriation item 235-552, Capital Component. Fiscal effect: Potential reduction in GRF expenditures under appropriation item 235-501, State Share of Instruction, for those campuses whose debt service amounts in any of the specified capital appropriation bills exceeded their capital component earnings.	Same as the Executive, but eliminates the provision that the funds deducted be deposited in GRF appropriation item 235-552, Capital Component.

As Introduced	In House Finance and Appropriations
586 Reductions in Earnings	
Section: *88.04*	**Section: *88.04***
Provides for the case that when the total amount of SSI earnings for all of the campuses exceeds the total SSI appropriation, the SSI earnings for each campus shall be proportionately reduced by a uniform percentage so that the total amount of SSI earnings for all of the campuses equals the total SSI appropriation.	No change.
587 Exceptional Circumstances	
Section: *88.04*	**Section: *88.04***
Allows for adjustments to be made to the state share of instruction by the Board of Regents in cases of exceptional circumstances, however these adjustments may not be made without the recommendation of the Chancellor and the approval of the Controlling Board.	Same as the Executive, but prevents any adjustment to the limits on the six graduate models in the "Calculation of Core Subsidy Entitlements" section.
588 Mid-Year Appropriation Reductions to the State Share of Instruction	
Section: *88.04*	**Section: *88.04***
Requires the Board of Regents to follow the provisions described in Section 88.04 of this bill if any reductions are made to GRF appropriation item 235-501, State Share of Instruction, prior to the Board's approval of the final allocation for the fiscal year.	No change.
Requires the Board of Regents to uniformly apply any reductions to each campus in proportion to its share of the final allocation in cases where the reductions in GRF appropriation item 235-501, State Share of Instruction, are made after the final allocation has been approved by the Board.	

As Introduced	In House Finance and Appropriations
589 Distribution of State Share of Instruction	
Section: *88.04*	**Section: *88.04***
Requires that state share of instruction payments be made to each campus in substantially equal monthly payments during the fiscal year, with payments during the first six months based upon enrollment estimates made by the Board of Regents. Also requires payments during the last six months to be distributed only after approval of the Controlling Board.	No change.
590 Law School Subsidy	
Section: *88.04*	**Section: *88.04***
Requires the Board of Regents to use the smaller of subsidy-eligible FTE law school students from FY 1995 or the actual number of subsidy eligible FTE law school students in the fiscal year at each institution in determining the state share of instruction for the law school.	No change.
591 Higher Education - Board of Trustees	
Section: *88.05*	**Section: *88.05***
Allows for colleges and universities to use instructional subsidy funds at branch or other off-campus sites to provide undergraduate or master's degree courses of study that have been approved by the Board of Regents.	No change.
Requires the board of trustees at each institution to establish fees to be charged to all students in order to supplement state subsidies, including instructional and general fees to be charged for services assessed uniformly to all students, special purpose fees for individual or specific categories of students, and a tuition surcharge to be paid by all non-residents of Ohio.	Same as the Executive, but exempts Miami University from requiring a tuition surcharge to be paid by non-Ohio residents.

As Introduced	In House Finance and Appropriations
Limits the annual increase in instructional and general fees for in-state undergraduate students in each fiscal year to six percent. Allows for an additional three percent increase at The Ohio State University. Also allows for an additional fee of $300 to incoming students at The Ohio State University, and any institution whose instructional and general fees are below its respective sector average. In addition, limits the board of trustees to a combined six percent increase in instructional and general fees in a single vote. Fiscal effect: Each institution may see a loss of revenue depending on the amount instructional and general fees that would otherwise increase in the absence of any limitations.	No change.
Allows for the limitations in instructional and general fees for in-state undergraduate students to not apply when the increases are needed to comply with institutional covenants related to their obligations, to meet unfunded mandates, or legally binding obligations incurred prior to the effective date of the act for which the fee increases have been identified as the source of funds. Also allows for the limitations to be modified by the Board of Regents with approval of the Controlling Board in order to respond to exceptional circumstances. Fiscal effect: No direct effect, though an increase in the limitation in instructional and general fees may diminish the loss of revenue to each institution, depending on the amount instructional and general fees that would be increased in the absence of any limitations.	No change.
No provision.	Requires a moratorium on the creation, expansion, acquisition, and realigning of academic programs and capital projects. Exempts from the moratorium projects specified by legislation enacted between July 1, 1998 and

As Introduced	In House Finance and Appropriations
	June 30, 2003. Also allows campuses to request for an exemption from the Third Frontier Commission, but only if the project establishes or enhances the research and development position of the state. The request must be approved by both the Third Frontier Commission and the Controlling Board.
Prohibits the board of trustees of any institution from authorizing a waiver or nonpayment of instructional and general fees to any student unless the waiver or nonpayment is authorized by law or approved by the Chancellor.	Same as the Executive, but clarifies that this is not a prohibition on Miami University providing financial assistance in implementing its pilot tuition restructuring plan.
Requires each institution to specify separately the instructional fee, general fee, tuition charge, and tuition surcharge in its statement of charges.	Same as the Executive, but exempts Miami University from the requirement.
Declares that it is the intent of the General Assembly that faculty members devote a proper and judicious part of their work week to the actual instruction of students.	No change.
Specifies that the authority of government vested by law in the boards of trustees at each institution shall be exercised by those boards, and that any delegation of that power shall be accompanied by appropriate standards of guidance, and periodic review of the delegated authority.	No change.
No provision.	Recognizes the pilot tuition restructuring plan at Miami University, which will establish the same tuition charge for both Ohio and non-Ohio undergraduate students. The plan subjects the new fee structure to the 6% fee cap. These changes will have no direct financial impact for students who enroll prior to August 2004, since they will only pay the amount that was charged in the previous year, plus any increases approved by the board of trustees.

As Introduced	In House Finance and Appropriations
592 Student Support Services	
Section: *88.06*	**Section: *88.06***
Requires the Board of Regents to distribute the funds under GRF appropriation item 235-502, Student Support Services, to Ohio's state-assisted colleges and universities that incur disproportionate costs in the provision of support services to disabled students.	No change.
593 Ohio Instructional Grants	
Sections *88.06, R.C. 3333.12*	**Sections *88.06, R.C. 3333.12***
Supersedes for FY 2004 the six Ohio Instructional Grant tables listed in section 3333.12 of the Revised Code. The awards for dependent students and independent students with no dependents remain at the FY 2003 levels for both fiscal years. The awards for independent students with dependents are increased over the FY 2003 levels.	No change.
594 War Orphans Scholarships	
Section: *88.06*	**Section: *88.06***
Requires the funds under GRF appropriation item 235-504, War Orphans Scholarships, to be used to reimburse state-assisted institutions of higher education for waivers of instructional fees and general fees; to provide grants to nonprofit institutions in accordance with section 5910.04 of the Revised Code; and to fund additional scholarship benefits provided by section 5910.032 of the Revised Code.	No change.

As Introduced	In House Finance and Appropriations
595 Air Force Institute of Technology	
Section: *88.07*	**Section: *88.07***
Requires the GRF appropriation item 235-508, Air Force Institute of Technology, to be used to strengthen the research and educational linkages between the Wright Patterson Air Force Base and Ohio institutions of higher education.	No change.
Creates the following earmarks under GRF appropriation item 235-508, Air Force Institute of Technology:	
(1) Earmarks $1,741,350 and $1,697,816 for FY 2004 and FY 2005, respectively, for research projects that connect the Air Force Research Laboratories with university partners, with a reporting requirement to the Third Frontier Commission.	
(2) Earmarks $500,000 in each fiscal year to be used to match federal dollars to support the Wright Brothers Institute, which is to create or expand Ohio-based technology and commercial development collaborations between industry, academia, and government in areas that include carbon nano-tube materials technology, genome-based biotechnology, knowledge-creation information technology, cognitive systems modeling and engineering, or other related projects.	
596 Displaced Homemakers	
Section: *88.07*	**Section: *88.07***
Requires Regents to continue funding pilot programs under GRF appropriation item 235-509, Displaced Homemakers, for Cuyahoga Community College, the University of Toledo, Southern State Community College, and Stark Technical College.	No provision.

As Introduced	In House Finance and Appropriations
Earmarks $26,120 in FY 2004 and $25,467 in FY 2005 for the Baldwin-Wallace Single Parents Reaching Out for Unassisted Tomorrows program.	
597 Ohio Supercomputer Center	
Section: *88.07*	**Section: *88.07***
Requires GRF appropriation item 235-510, Ohio Supercomputer Center, to be used to support the center as a statewide resource available to Ohio's public and private research universities, and to private industry as appropriate. The center's policies are to be governed by a governance committee appointed by the Chancellor.	No change.
Requires the Ohio Supercomputer Center to report on expanding solutions-oriented, computational science services to industrial and other customers, including alignment programs and recipients. Also requires the center to develop a plan for a computational science initiative in collaboration with the Wright Centers of Innovation program and the Computer Science Graduate Studies Program.	
598 Cooperative Extension Service	
Section: *88.07*	**Section: *88.07***
Requires the Board of Regents to disburse the funds under GRF appropriation item 235-511, Cooperative Extension Service, in monthly payments, unless otherwise determined by the Director of Budget and Management pursuant to section 126.09 of the Revised Code.	No change.

As Introduced	In House Finance and Appropriations
Creates the following earmarks under GRF appropriation item 235-511, Cooperative Extension Service:	
(1) Earmarks $182,842 and $178,271 for FY 2004 and FY 2005, respectively, for additional staffing for expanded 4-H activities.	
(2) Earmarks $182,842 and $178,271 for FY 2004 and FY 2005, respectively, for a small-business economic development program.	
(3) Earmarks $56,594 and $55,179 for FY 2004 and FY 2005, respectively, for farm labor mediation and education.	
(4) Earmarks $187,195 and $182,515 for FY 2004 and FY 2005, respectively, for the Ohio State University Marion Enterprise Center.	
(5) Earmarks $792,750 and $772,931 for FY 2004 and FY 2005, respectively, for the Ohio Watersheds Initiative.	
599 Central State Supplement	
Section: *88.07*	**Section: *88.07***
Requires the funds under GRF appropriation item 235-514, Central State Supplement, to be used by Central State University to keep undergraduate fees below the statewide average.	No change.

As Introduced	In House Finance and Appropriations
600 Performance Standards for Medical Education	
Section: *88.07*	**Section: *88.07***
Requires the Board of Regents, in consultation with the state-assisted medical colleges, to develop performance standards for medical education, and to monitor medical school performance in relation to their plans for reaching the 50 percent system-wide standard for primary care physicians.	No change.
601 Case Western Reserve University School of Medicine	
Section: *88.08*	**Section: *88.08***
Requires GRF appropriation item 235-515, Case Western Reserve University School of Medicine, to be disbursed to Case Western Reserve University through the Board of Regents in accordance with agreements entered into as provided for by section 3333.10 of the Revised Code, provided that the state support per full-time medical student does not exceed that provided to full-time medical students at state universities.	No change.
602 State University Clinical Teaching	
Section: *88.08*	**Section: *88.08***
Establishes a new GRF appropriation item, 235-516, Clinical Teaching, to consolidate the six current clinical teaching appropriation items for The Ohio State University, the University of Cincinnati, the Medical College of Ohio at Toledo, Wright State University, Ohio University, and the Northeastern Ohio Universities College of Medicine. Allocates each medical school's share of the total appropriation.	Replaces the Executive provision with a provision that requires the individual appropriation item for each of the six medical schools to be distributed through the Board of Regents.

As Introduced	In House Finance and Appropriations
Allocates the funds under the GRF appropriation item 235-516, Clinical Teaching, among the medical schools as follows:	No provision.
(1) The Ohio State University: $14,660,591 per fiscal year	(1) No provision.
(2) University of Cincinnati: $12,058,138 per fiscal year	(2) No provision.
(3) Medical College of Ohio at Toledo: $9,398,665 per fiscal year	(3) No provision.
(4) Wright State University: $4,566,056 per fiscal year	(4) No provision.
(5) Ohio University: $4,414,144 per fiscal year	(5) No provision.
(6) Northeastern Ohio Universities College of Medicine: $4,414,144 per fiscal year	(6) No provision.
(7) Earmarks, within the Wright State University allocation under the GRF appropriation item GRF 235-516, Clinical Teaching, $146,640 in each fiscal year for Wright State University's Ellis Institute for Clinical Teaching Studies to operate a clinical facility to serve the greater Dayton area.	(7) Same as the Executive, but changes the appropriation item under which the earmark is made to 235-539, Wright State University Clinical Teaching, and reduces the amount of the earmark to $124,644.

603 Family Practice, Geriatric Medicine, and Primary Care Residencies

Section: *88.08*	Section: *88.08*
Requires the Board of Regents to develop plans consistent with existing criteria and guidelines as may be required for the distribution of GRF appropriation items 235-519, Family Practice, 235-525, Geriatric Medicine, and 235-526, Primary Care Residencies.	No change.

As Introduced	In House Finance and Appropriations
604 Shawnee State Supplement	
Section: *88.08*	**Section: *88.08***
Requires GRF appropriation item 235-520, Shawnee State Supplement, to be used by Shawnee State University (a) to keep its undergraduate fees below the statewide average, consistent with its mission of service to an economically depressed Appalachian region; and (b) to employ new faculty to develop and teach in new degree programs that meet the needs of Appalachians.	No change.
605 Police and Fire Protection	
Section: *88.08*	**Section: *88.08***
Requires GRF appropriation item 235-524, Police and Fire Protection, to be used for assisting the local governments in providing police and fire protection for the central campuses of the state-affiliated universities located in the municipalities of Kent, Athens, Oxford, Fairborn, Bowling Green, Portsmouth, Xenia Township (Greene County), and Rootstown Township.	Same as the Executive, but adds the City of Nelsonville to the list of municipalities that will receive funds.
Specifies that each participating municipality and township receive an amount not less than 2% of appropriations made for this purpose, but not more than $5,000 each year. The funds are to be distributed according to the methodology employed by the Board of Regents in the FY 2002-FY 2003 biennium.	Changes the minimum amount that a municipality or township will receive to "at least $5,000 each year."

As Introduced	In House Finance and Appropriations
606 Primary Care Residencies	
Section: *88.08*	**Section: *88.08***
Requires the funds under GRF appropriation item 235-526, Primary Care Residencies, to be distributed in each fiscal year based on whether or not the institution has submitted and gained approval for a plan. If the institution does not have an approved plan, it is to receive five percent less funding per student than it would have received from its annual allocation. The remaining funds are to be distributed among those institutions that meet or exceed their targets.	No change.
607 Ohio Aerospace Institute	
Section: *88.08*	**Section: *88.08***
Requires the Board of Regents to distribute the funds in GRF appropriation item 235-527, Ohio Aerospace Institute, under section 3333.042 of the Revised Code.	No change.
Requires the Board of Regents, in conjunction with the Third Frontier Commission, to review the progress of the Ohio Aerospace Institute's efforts in the context of its original mission to support academic research and education in aerospace engineering. The findings will be used to determine whether or not the institute will continue to receive state funding. If state support is to be discontinued, the Board of Regents may use this appropriation item to fund other initiatives that support aerospace research or education in aerospace engineering.	No change.

As Introduced	In House Finance and Appropriations
608 Academic Scholarships	
Section: *88.08*	**Section: *88.08***
Specifies, under GRF appropriation item 235-530, Academic Scholarships, that the funds are to be used to provide academic scholarships to students under section 3333.22 of the Revised Code.	No change.
609 Student Choice Grants	
Section: *88.08*	**Section: *88.08***
Requires GRF appropriation item 235-531, Student Choice Grants, to be used to support the Student Choice Grant program created by section 3333.27 of the Revised Code.	No change.
Requires the unencumbered balance under GRF appropriation item 235-531, Student Choice Grants, at the end of FY 2004 to be transferred to FY 2005 for use under the same appropriation item in order to maintain grant award amounts in fiscal year 2005 equal to the awards provided in fiscal year 2004. Appropriates the transferred amounts.	
610 Student Workforce Development Grants	
Section: *88.08*	**Section: *88.08***
Requires GRF appropriation item 235-534, Student Workforce Development Grants, to be used to support the Student Workforce Development Grant program. The Board of Regents is to distribute grants to each eligible student in an academic year. The size of each grant award is to be determined by the Board of Regents based on the amount of funds available for the program.	No change.

As Introduced	In House Finance and Appropriations
611 Ohio Agricultural Research and Development Center	
Section: *88.08*	**Section: *88.08***
Requires GRF appropriation item 235-535, Ohio Agricultural Research and Development Center, to be disbursed by the Board of Regents to the Ohio State University in monthly payments, unless otherwise determined by the Director of Budget and Management pursuant to section 126.09 of the Revised Code.	No change.
States that the Ohio Agricultural Research and Development Center will not be required to remit payment to the Ohio State University during the 2003-2005 biennium for cost reallocation assessments. The cost reallocation assessments include, but are not limited to, any assessment on state appropriations to the center.	
Requires the Ohio Agricultural Research and Development Center, in conjunction with the Third Frontier Commission, to provide for an independently evaluated self-study of research excellence and commercial relevance in a manner to be prescribed by the Third Frontier Commission.	
Creates the following earmarks under GRF appropriation item 235-535, Ohio Agricultural Research and Development Center:	
(1) Earmarks $470,164 and $458,410 in FY 2004 and FY 2005, respectively, for the purchase of equipment.	
(2) Earmarks $827,141 and $806,463 in FY 2004 and FY 2005, respectively, for the Piketon Agricultural Research and Extension Center.	
(3) Earmarks $217,669 and $212,227 in FY 2004 and FY 2005, respectively, for the ellagic acid research program at the Ohio State University.	

As Introduced	In House Finance and Appropriations
(4) Earmarks $43,534 and $42,445 in FY 2004 and FY 2005, respectively, for the Ohio berry administrator.	
(5) Earmarks $87,067 and $84,890 in FY 2004 and FY 2005, respectively, for the development of agricultural crops and products not currently in widespread production in Ohio.	
612 School of International Business	
Section: *88.08*	**Section: *88.08***
Creates the following earmarks under GRF appropriation item GRF 235-547, School of International Business:	No change.
(1) Earmarks $1,061,148 and $1,034,620 for FY 2004 and FY 2005, respectively, for the continued development and support of the School of International Business located at the University of Akron. The university may confer with Kent State University, Youngstown state University, and Cleveland State University as to the curriculum and other matters regarding the school.	
(2) Earmarks $213,315 and $207,982 for FY 2004 and FY 2005, respectively, for the University of Toledo College of Business to expand its international business programs.	
(3) Earmarks $213,315 and $207,982 for FY 2004 and FY 2005, respectively, for the Ohio State University BioMEMS program.	
613 Part-time Student Instructional Grants	
Section: *88.08*	**Section: *88.08***
Requires GRF appropriation item 235-549, Part-time Student Instructional Grants, to be used to support a grant program for part-time undergraduate students who are Ohio residents and who are enrolled in degree granting programs.	No change.

As Introduced	In House Finance and Appropriations
Specifies that eligibility for participation in the program will include degree granting educational institutions that hold a certificate of registration from the State Board of Career Colleges and Schools, and nonprofit institutions that have a certificate of authorization issued pursuant to Chapter 1713. of the Revised Code, as well as state-assisted colleges and universities.	
Specifies that grants are to be given to students on the basis of need, as determined by the college, which, in making its determinations, should give special consideration to single-parent heads-of-household and displaced homemakers who enroll in educational degree programs that prepare the individuals for careers. The college should also consider the availability of educational assistance from a student's employer. Declares that it is the intent of the General Assembly that these grants not supplant such assistance.	

As Introduced	In House Finance and Appropriations
614 Capital Component	
Section: *88.09*	**Section: *88.09***
Requires the GRF appropriation item 235-552, Capital Component, to be used by the Board of Regents to implement the capital funding policy for state-assisted colleges and universities established in the capital budget bill, Am. H.B. 748 of the 121st General Assembly. Appropriations from this item are to be distributed to all campuses for which the estimated campus debt service attributable to new qualifying capital projects is less than the campus's formula-determined capital component allocation. Campus allocations are to be determined by subtracting the estimated campus debt service attributable to new qualifying capital projects from the campus's formula-determined capital component allocation. Moneys distributed from this appropriation item are to be restricted to capital-related purposes.	No provision.
Provides explanatory language to indicate that, if a campus's estimated debt service for capital projects exceeds its formula-determined capital component allocation, the difference is to be subtracted from its State Share of Instruction allocation in each fiscal year. The sum of all such amounts is to be transferred to this appropriation item from appropriation item 235-501, State Share of Instruction. Fiscal effect: Potential reduction in GRF expenditures under GRF appropriation item 235-501, State Share of Instruction, for those campuses whose debt service amounts in any of the specified capital appropriation bills exceeded their capital component earnings.	

As Introduced	In House Finance and Appropriations
615 Dayton Area Graduate Studies Institute	
Section: *88.09*	**Section: *88.09***
Requires GRF appropriation item 235-553, Dayton Area Graduate Studies Institute, to be used by the Board of Regents to support the Dayton Area Graduate Studies Institute, an engineering graduate consortium of three universities in the Dayton area: Wright State University, the University of Dayton, and the Air Force Institute of Technology, with the participation of the University of Cincinnati and the Ohio State University.	No change.
616 Computer Science Graduate Education	
Section: *88.09*	**Section: *88.09***
Requires GRF appropriation item 235-554, Computer Science Graduate Education, to be used by the Board of Regents to support improvements in graduate programs in computer science at state-assisted universities.	No change.
Earmarks $174,135 in FY 2004 and $169,782 in FY 2005 for the support of collaborative efforts in graduate education in this program area. Requires the collaborative program to be coordinated by the Ohio Supercomputer Center.	
617 Ohio Academic Resources Network (OARNet)	
Section: *88.09*	**Section: *88.09***
Requires GRF appropriation item 235-556, Ohio Academic Resources Network, to be used to support the operations of the Ohio Academic Resources Network (OARNet).	No change.

As Introduced	In House Finance and Appropriations
Requires the network to give priority to supporting the Third Frontier Network and allocating bandwidth to programs directly supporting Ohio's economic development.	
618 Long-term Care Research	
Section: *88.09*	**Section: *88.09***
Requires GRF appropriation item 235-558, Long-term Care Research, to be disbursed to Miami University for long-term care research.	No change.
619 Bowling Green State University Canadian Studies Center	
Section: *88.09*	**Section: *88.09***
Requires GRF appropriation item 235-561, Bowling Green State University Canadian Studies Center, to be used by the Canadian Studies Center at Bowling Green State University to study opportunities for Ohio and Ohio Businesses to benefit from the Free Trade Agreement between the United States and Canada.	No change.
620 The Ohio State University Clinic Support	
Section: *88.09*	**Section: *88.09***
Requires GRF appropriation item 235-572, The Ohio State University Clinic Support, to be distributed through the Board of Regents to the Ohio State University for the support of dental and veterinary medicine clinics.	No change.

As Introduced	In House Finance and Appropriations
621 Urban University Programs	
Section: *88.10*	**Section: *88.10***
Requires, under GRF appropriation item 235-583, Urban University Programs, that universities receiving funds to support ongoing university units certify periodically in a manner approved by the Board of Regents that program funds are being matched on a one-to-one basis with equivalent resources. Overhead support may not be used to meet this requirement. Where Urban University Program funds are being used to support an ongoing university unit, matching funds are to come from continuing rather than one-time sources. At each participating state-assisted institution of higher education, matching funds are to be within the substantial control of the individual designated by the institution's president as the Urban University Program representative.	No change.
Creates the following earmarks under GRF appropriation item 235-583, Urban University Programs:	
(1) Earmarks $324,239 and $316,134 in FY 2004 and FY 2005, respectively, for the support of a public communication outreach program (WCPN). The primary purpose of the program is the development of a relationship between Cleveland State University and nonprofit communications entities.	
(2) Earmarks $153,587 and $149,748 in FY 2004 and FY 2005, respectively, for the support of the Center for the Interdisciplinary Study of Education and the Urban Child at Cleveland State University. The funds are to be distributed according to rules adopted by the Board of Regents and are to be used by the center for interdisciplinary activities targeted toward increasing the chance of lifetime success of	

As Introduced	In House Finance and Appropriations
the urban child, including interventions beginning with the prenatal period. The primary purpose of the center is to study issues in urban education and to systematically map directions for new approaches and new solutions by bringing together a cadre of researchers, scholars, and professionals representing the social, behavioral, education, and health disciplines.	
(3) Earmarks $221,848 and $216,302 in FY 2004 and FY 2005, respectively, to support the Kent State University Learning and Technology Project, a kindergarten through university collaboration between schools surrounding Kent's eight campuses in northeast Ohio, and corporate partners who will assist in development and delivery. The project is to provide a faculty member who has a full-time role in the development of collaborative activities and teacher instructional programming; appropriate student support staff; and hardware and software to schools that will enable the delivery of instruction to the classrooms via low-bandwidth streaming video and web-based technologies.	
(4) Earmarks $85,326 and $83,193 in FY 2004 and FY 2005, respectively, for the support of the Ameritech Classroom/Center for Research at Kent State University.	
(5) Earmarks $853,262 and $831,930 in FY 2004 and FY 2005, respectively, to support the Polymer Distance Learning Project at the University of Akron.	
(6) Earmarks $42,663 and $41,596 in FY 2004 and FY 2005, respectively, to support the Kent State University/Cleveland Design Center program.	
(7) Earmarks $213,315 and $207,982 in FY 2004 and FY 2005, respectively, to support the Bliss Institute of Applied Politics at the University of Akron.	

As Introduced	In House Finance and Appropriations
(8) Earmarks $12,800 and $12,478 in FY 2004 and FY 2005, respectively, to support the Advancing-Up Program at the University of Akron.	
(9) Earmarks $1,877,723 and $1,830,780 in FY 2004 and FY 2005, respectively, for distribution by the Board of Regents to Cleveland State University in support of the Maxine Goodman Levin College of Urban Affairs.	
(10) Earmarks $1,877,723 and $1,830,781 in FY 2004 and FY 2005, respectively, for distribution to the Northeast Ohio Research Consortium, the Urban Linkages Program, and the Urban Research Technical Assistance Grant Program. The distribution among the three programs is to be determined by the chairman of the Urban University Program.	
622 Rural University Projects	
Section: *88.10*	**Section: *88.10***
Creates the following earmarks under GRF appropriation item 235-587, Rural University Projects:	No change.
(1) Earmarks $184,646 and $180,029 in FY 2004 and FY 2005, respectively, to Bowling Green State University to support the Center for Policy Analysis and Public Service.	
(2) Earmarks $282,537 and $275,473 in FY 2004 and FY 2005, respectively, to Miami University to support the Center for Public Management and Regional Affairs.	
(3) Earmarks $645,150 and $629,021 in FY 2004 and FY 2005, respectively, to Ohio University to support the Institute for Local Government Administration and Rural	

As Introduced	In House Finance and Appropriations
Development. Requires a "small portion" of the funds provided to Ohio University to be used for the Institute for Local Government Administration and Rural Development State and Rural Policy Partnership with the Governor's Office of Appalachia and the Appalachian delegation of the General Assembly.	
(4) Earmarks $21,331 and $20,798 in FY 2004 and FY 2005, respectively, to Washington State Community College to support the Washington State Community College day care center.	
(5) Earmarks $63,995 and $62,396 in FY 2004 and FY 2005, respectively, to support the COAD/ILGARD/GOA Appalachian Leadership Initiative.	

623 Ohio Resource Center for Mathematics, Science, and Reading

Section: *88.11*	Section: *88.11*
Requires GRF appropriation item 235-588, Ohio Resource Center for Mathematics, Science, and Reading, to be used to support a resource center for mathematics, science, and reading to be located at a state-assisted university for the purpose of identifying best educational practices in primary and secondary schools and establishing methods for communicating them to colleges of education and school districts.	No change.

As Introduced	In House Finance and Appropriations
624 International Center for Water Resources Development	
Section: *88.11*	**Section: *88.11***
Requires GRF appropriation item 235-595, International Center for Water Resources Development, to be used to support the International Center for Water Resources Development at Central State University. The center is to develop methods to improve the management of water resources for Ohio and for emerging nations.	No change.
625 Hazardous Materials Program	
Section: *88.11*	**Section: *88.11***
Requires GRF appropriation item 235-596, Hazardous Materials Program, to be disbursed to Cleveland State University for the operation of a program to certify firefighters for the handling of hazardous materials. Training is to be available to all Ohio firefighters.	No change.
Earmarks $130,601 and $127,337 in FY 2004 and FY 2005, respectively, under GRF appropriation item 235-596, Hazardous Materials Program, for the support of the Center for the Interdisciplinary Study of Education and Leadership in Public Service at Cleveland State University. The funds are to be targeted toward increasing the role of special populations in public service and not-for-profit organizations.	
626 National Guard Scholarship Program	
Section: *88.11*	**Section: *88.11***
Requires funds from GRF appropriation item 235-599, National Guard Scholarship Program, to be disbursed by the Board of Regents at the discretion of the Adjutant General.	No change.

As Introduced	In House Finance and Appropriations
627 Pledge of Fees	
Section: *88.11*	**Section: *88.11***
Requires any new pledge of fees or new agreement for adjustment of fees, made in the 2003-2005 biennium to secure bonds or notes of a state-assisted institution of higher education for a project for which bonds or notes were not outstanding on the effective date of this section to be effective only after approval by the Board of Regents, unless approved in a previous biennium.	No change.
628 Higher Education General Obligation Debt Service	
Section: *88.11*	**Section: *88.11***
Requires GRF appropriation item 235-909, Higher Education General Obligation Debt Service, to be used to pay all debt service and related financing costs at the times they are required to be made pursuant to sections 151.01 and 151.04 of the Revised Code during the period from July 1, 2003, to June 30, 2005. The Office of the Sinking Fund or the Director of Budget and Management is to make the required payments by interstate transfer vouchers.	No change.
629 Higher Educational Facility Commission Administration	
Section: *88.12*	**Section: *88.12***
Requires GRF appropriation item 235-602, Higher Educational Facility Commission Administration, to be used by the Board of Regents for operating expenses related to the Board of Regents' support of the activities of the Ohio Higher Educational Facility Commission. Upon the request of the chancellor, the Director of Budget and Management is to transfer up to $20,000 cash from Fund 461 to Fund 4E8 in each fiscal year of the biennium.	No change.

As Introduced	In House Finance and Appropriations
630 Physician Loan Repayment	
Section: *88.12*	**Section: *88.12***
Requires GRF appropriation item 235-604, Physician Loan Repayment, to be used in accordance with sections 3702.71 to 3702.81 of the Revised Code.	No change.
631 Nursing Loan Program	
Section: *88.12*	**Section: *88.12***
Requires GRF appropriation item 235-606, Nursing Loan Program, to be used to administer the nurse education assistance program.	No change.
Earmarks $159,600 in FY 2004 and $167,580 in FY 2005 under GRF appropriation item 235-606, Nursing Loan Program, for operating expenses associated with the program. Any additional funds needed for the administration of the program are subject to Controlling Board approval.	
632 Science and Technology Collaboration	
Section: *88.13*	**Section: *88.13***
Requires the Board of Regents to collaborate with the Department of Development and the Third Frontier Commission in relation to the appropriation items and programs listed below, and other technology-related appropriations and programs in the Department of Development and the Board of Regents as these agencies might designate, to ensure implementation of a coherent state strategy with respect to science and technology.	Same as the Executive, but adds the Air Quality Development Authority to the agencies with which the Board of Regents will collaborate.

As Introduced	In House Finance and Appropriations
Requires the Third Frontier Commission to conduct annual reviews of the results of 13 listed appropriation items and programs:	No change.
(1) Department of Development: GRF 195-401: Thomas Edison Program	(1) No change.
(2) Department of Development: GRF 195-408: Coal Research Development	(2) Same as Executive, but changes the appropriation item to 898-402, Coal Development Office, in the budget of the Air Quality Development Fund.
(3) Department of Development: GRF 195-422: Third Frontier Action Fund [formerly named Technology Action]	(3) No change.
(4) Department of Development: GRF 195-632: Coal Research and Development Fund	(4) Same as Executive, but changes the appropriation item to 898-604, Coal Research and Development Fund, in the budget of the Air Quality Development Fund.
(5) Board of Regents: GRF 235-454: Research Challenge	(5) No change.
(6) Board of Regents: GRF 235-508: Air Force Institute of Technology	(6) No change.
(7) Board of Regents: GRF 235-510: Ohio Supercomputer Center	(7) No change.
(8) Board of Regents: GRF 235-527: Ohio Aerospace Institute	(8) No change.
(9) Board of Regents: GRF 235-535: Ohio Agricultural Research and Development Center	(9) No change.
(10) Board of Regents: GRF 235-553: Dayton Area Graduate Studies Institute	(10) No change.

As Introduced	In House Finance and Appropriations
(11) Board of Regents: GRF 235-554: Computer Science Graduate Education	(11) No change.
(12) Board of Regents: GRF 235-556: Ohio Academic Resources Network	(12) No change.
(13) Department of Development: GRF 195-405: Biomedical Research and Technology Transfer Trust	(13) No change.
Requires each of the above appropriations and programs to be reviewed annually by the Third Frontier Commission with respect to its development of complementary relationships within a combined state science and technology investment portfolio and its overall contribution to the state's science and technology strategy, including the adoption of appropriately consistent criteria for determining the following:	No change.
(1) the scientific merit of activities supported by the program;	(1) No change.
(2) the relevance of the program's activities to commercial opportunities in the private sector;	(2) No change.
(3) the private sector's involvement in a process that continually evaluates commercial opportunities to use the work supported by the program; and	(3) No change.
(4) the ability of the program and recipients of grant funding from the program to engage in activities that are collaborative, complementary, and efficient with respect to the expenditure of state funds.	(4) No change.
Requires all programs listed above to provide annual reports to the Third Frontier Commission. The reports are required to discuss existing, planned, or possible	No change.

As Introduced	In House Finance and Appropriations
collaborations between programs and recipients of grant funding related to technology, development, commercialization, and supporting Ohio's economic development.	
Requires the Third Frontier Commission's annual review to be a comprehensive review of the entire state science and technology program portfolio rather than a review of individual programs.	No change.

633 Repayment of Research Facility Investment Fund Moneys

Section: *88.13*	**Section: *88.13***
Requires all repayments of Research Facility Investment Fund loans to be made to the Bond Service Trust Fund. All Research Facility Investment Fund loan repayments made prior to the effective date of this section are to be transferred by the Director of Budget and Management to the Bond Service Trust Fund within sixty days of the effective date of this section.	No change.
Requires campuses to make timely repayments of Research Facility Investment Fund loans, according to a schedule established by the Board of Regents. If a payment is late, the Board of Regents may deduct from an institution's periodic subsidy distribution [the State Share of Instruction] an amount equal to the amount of the overdue payment for that institution, transfer such amount to the Bond Service Trust Fund, and credit the appropriate institution for the repayment.	

As Introduced	In House Finance and Appropriations
634 Veterans' Preferences	
Section: *88.13*	**Section: *88.13***
Requires the Board of Regents to work with the Governor's Office of Veterans' Affairs to develop specific veterans' preference guidelines for higher education institutions. The guidelines are to ensure that the institutions' hiring practices are in accordance with the intent of Ohio's veterans' preference laws.	No change.
635 Comprehensive Plan for Higher Education	
	Section: *88.14*
No provision.	Requires the Board of Regents to develop a comprehensive plan for higher education. The plan will include all of the following:
	(1) Eliminate the duplication of academic programs at the graduate, professional, and doctoral levels.
	(2) Identify public and private institutions to recommend as part of an Ohio Centers of Excellence program.
	(3) Create a Public Medical College System.
	Requires the plan to be submitted to the General Assembly for its approval by April 1, 2004.
636 Elimination of One Public Law School	
	Section: *88.15*
No provision.	Requires the Board of Regents to identify by September 1, 2003, one law school to be eliminated; and phases out the law school identified by the fall semester of 2006.

As Introduced	In House Finance and Appropriations
637 Creation of a Joint Vocational-Community College in Warren County	
	Section: *137A*
No provision.	Permits, on a pilot basis, the creation of a joint vocational-community college comprised of the Warren County Career Center and a new community college.
	Specifies the procedures required for the establishment of the joint vocational-community college, and its governing structure.
	Specifies that the joint vocational-community college shall act as both a joint vocational school district and a community college subject to all laws applicable to each.
	Prohibits the joint vocational-community college from receiving state assistance for capital improvements otherwise available to community colleges.
	Specifies that students enrolled in the joint vocational-community college are only eligible to receive 80% of the state subsidy that would otherwise be provided to community college students.

As Introduced	In House Finance and Appropriations
638 Administrative Resolution of Small Claims	
R.C. ***2743.02***	**R.C.** ***2743.02***
Provides an administrative procedure established by rule by the Director of Rehabilitation and Correction for the resolution of claims of inmates of state correctional institutions for the loss of or damage to property that do not exceed $300. Fiscal Effect: Current law requires an inmate of a state correctional institution who wants to pursue a claim against the state for property damage bring a civil action in the Court of Claims, regardless of the size of the claim. Thus, this administrative procedure creates a duty for the Department, while potentially relieving the Court of Claims of some inmate claims that it might otherwise have had to resolve. According to the Department, this administrative procedure may divert around 180 cases annually from the Court. Currently in cases where the inmate is not indigent, the inmate pays a $25 filing fee in order to file a claim in the Court. If the inmate wins the case, then the Department reimburses the $25 filing fee plus the amount of the claim. The fiscal effect of this administrative procedure on the Department's annual expenditures appears likely to be negligible.	No change.

As Introduced	In House Finance and Appropriations
639 Ohio Building Authority Lease Payments	
Section: *89*	**Section: *89***
Requires moneys appropriated to GRF appropriation item 501-406, Lease Rental Payments, be used for payments to the Ohio Building Authority for the purpose of covering the principal and interest on outstanding bonds issued to finance capital projects through the state's Adult Correctional Building Fund (Fund 027). Fiscal effect: This uncodified law provision continues existing practice with regard to the moneys appropriated to appropriation item 501-406, Lease Rental Payments.	No change.
640 Prisoner Compensation	
Section: *89*	**Section: *89***
Requires moneys appropriated to GRF appropriation item 501-403, Prisoner Compensation, be transferred on a quarterly basis by intrastate transfer voucher (ISTV) to Fund 148 (non-GRF appropriation item 501-602, Services and Agricultural) for the purposes of paying prisoner compensation. Fiscal Effect: Although inmates are paid from non-GRF appropriation item 501-602, Services and Agricultural, for jobs performed while in prison, the actual money for these payments is transferred from GRF appropriation item 501-403, Prisoner Compensation. This uncodified law provision continues existing practice with regard to the moneys appropriated to appropriation item 501-403, Prisoner Compensation.	No change.

As Introduced	In House Finance and Appropriations
641 Zero-Based budgeting	
	Section: *89*
No provision.	Requires the Department to prepare, with technical assistance to be provided by the Office of Budget and Management (OBM), a full zero-based budget for the FY 2006-2007 biennium. Fiscal effect: As of this writing, it appears that the one-time expense associated with the preparation of a zero-based budget for the Department and OBM would not exceed minimal. This state expense is probably best viewed as largely an "opportunity cost." In other words, those two state agencies will likely absorb this task within their existing mix of duties and responsibilities, and presumably have to delay as appropriate the performance of some of those other duties and responsibilities.
642 Parole Board Pre-S.B. 2 Felony Sentencing Law Study	
	Section: *145.03F*
No provision.	Requires the Parole Board to review the appropriateness of the length of sentences of current prisoners who were sentenced under the Felony Sentencing Law that was in effect prior to July 1, 1996, and to determine whether the length of any of those sentences should be adjusted; requires the Parole Board to submit a report of its findings and recommendations to the General Assembly within one year after the section's effective date. Fiscal Effect: The Department is currently in the process of formally studying and evaluating the sentencing of pre-S.B. 2 inmates. Thus, this study requirement does not create any direct and immediate fiscal effect for the Department.

As Introduced	In House Finance and Appropriations
643 MR/DD Services	
Section: *90*	**Section: *90***
Specifies that funds in GRF appropriation item 415-404, MR/DD Services, be used as state matching funds to provide vocational rehabilitation services to mutually-eligible clients between the Rehabilitation Services Commission and the Department of Mental Retardation and Developmental Disabilities. Requires the Commission to report to the Department, as outlined in an interagency agreement, on the number and status of mutually-eligible clients and the status of the funds and expenditures for these clients.	No change.
644 Vocational Rehabilitation/ Job and Family Services	
Section: *90*	**Section: *90***
Specifies that funds in GRF appropriation item 415-405, Vocational Rehabilitation/Job and Family Services, be used as state matching funds to provide vocational rehabilitation services to mutually-eligible clients between the Rehabilitation Services Commission and the Department of Job and Family Services. Requires the Commission to report to the Department, as outlined in an interagency agreement, on the number and status of mutually-eligible clients and the status of the funds and expenditures for these clients.	No change.

As Introduced	In House Finance and Appropriations
645 Assistive Technology	
Section: *90*	**Section: *90***
Specifies that funds in GRF appropriation item 415-406, Assistive Technology, be provided to Assistive Technology of Ohio and be used only to provide grants under that program. No amount of the appropriation may be used for administrative costs.	No change.
646 Office for People with Brain Injury	
Section: *90*	**Section: *90***
Requires that $50,000 in each fiscal year of GRF appropriation item 415-431, Office for People with Brain Injury, be used as the state match for a federal grant awarded through the "Traumatic Brain Injury Act" (P.L. 104-166) and up to $50,000 in each fiscal year is to be provided to the Brain Injury Trust Fund. The balance of the appropriation is to be used to plan, coordinate, perform needs assessments for, and prioritize head injury-related services provided by state agencies and other government or private entities.	No change.
647 Services for the Elderly	
Section: *90*	**Section: *90***
Specifies that funds in GRF appropriation item 415-509, Services for the Elderly, be used as matching funds for vocational rehabilitation services for eligible elderly persons with disabilities.	No change.

As Introduced	In House Finance and Appropriations
648 Social Security Reimbursement Funds	
Section: *90*	**Section: *90***
Specifies that reimbursement funds received from the Social Security Administration for the costs of rehabilitating federal disability recipients to gainful employment be used in the Social Security Reimbusement Fund (Fund 3L1) as follows:	No change.
(1) Appropriation item 415-601, Social Security Personal Care Assistance, (Fund 3L1) in the federal special revenue fund group to provide personal care services in accordance with section 3304.41 of the Revised Code;	
(2) Appropriation item 415-605, Social Security Community Centers for the Deaf, (Fund 3L1) in the federal special revenue fund group to provide grants to community centers for the deaf in Ohio for services to individuals with hearing impairments;	
(3) Appropriation item 415-607, Social Security Administration Cost, (Fund 3L1) in the federal special revenue fund group to administer the Social Security reimbursement program;	
(4) Appropriation item 415-608, Social Security Special Programs/Assistance, (Fund 3L1) in the federal special revenue fund group to provide vocational rehabilitation services to individuals with severe disabilities who are social security beneficiaries (Appropriation item 415-608 also includes funds to assist with the Personal Care Assistance Program, Community Centers for the Deaf, and the Independent Living program to pay their share of indirect costs as mandated by the federal government.);	

As Introduced	In House Finance and Appropriations
(5) Appropriation item 415-610, Social Security Vocational Rehabilitation, (Fund 3L1) in the federal special revenue fund group to provide vocational rehabilitation services to older blind individuals with severe disabilities to achieve a noncompetitive employment goal.	
649 Administrative Expenses	
Section: *90*	**Section: *90***
Specifies that funds in appropriation item 415-606, Administrative Expenses, (Fund 4W5) in the general services fund group be used to support the Commission's administrative functions related to providing vocational rehabilitation, disability determination, and ancillary program services.	No change.
650 Independent Living Council	
Section: *90*	**Section: *90***
Specifies that funds in GRF appropriation item 415-402, Independent Living Council, be used to fund the operations of the State Independent Living Council.	No change.
651 Mental Health Services	
Section: *90*	**Section: *90***
Specifies that funds in GRF appropriation item 415-403, Mental Health Services, be used as state matching funds to provide vocational rehabilitation services to mutually-eligible clients between the Rehabilitation Services Commission and the Department of Mental Health. States that the Department of Mental Health is to receive a quarterly report for the Commission stating the numbers served, numbers placed in employment, average hourly wage, and average hours worked.	No change.

As Introduced	In House Finance and Appropriations
652 Independent Living Services	
Section: *90*	**Section: *90***
Specifies that funds in GRF appropriation item 415-520, Independent Living Services, and appropriation item 415-612, Federal Independent Living Centers or Services, (Fund 3L4) in the federal special revenue fund group be used to support state independent living centers or independent living services pursuant to Title VII of the Rehabilitation Act Amendments of 1992, 106 Stat. 4344, 29 U.S.C.A. 796d.	No change.
653 Independent Living/ Vocational Rehabilitation Programs	
Section: *90*	**Section: *90***
Specifies that funds in appropriation item 415-617, Independent Living/Vocational Rehabilitation Programs, (Fund 3L4) in the federal special revenue fund group be used to support vocational rehabilitation programs, including, but not limited to, Projects with Industry, Training Grants, and Brain Injury Grants.	No change.

As Introduced	In House Finance and Appropriations
654 Pilot Program for Vocational Rehabilitation	
Section: *90*	**Section: *90***
Permits the Rehabilitation Services Commission (RSC), during FYs 2004 and 2005, to conduct a pilot program to provide vocational rehabilitation and related services to entities, employers, or individuals that are not eligible for state or federally supported services through RSC. Prior to commencement of the pilot program, RSC is to develop a program plan and propose fees to be collected from the entities, employers, or individuals served by the pilot program. Both the program plan and fees are subject to Controlling Board approval. Any plan revisions or updates are to be reported to the Controlling Board. During implementation of the pilot program, RSC is to investigate and determine the possibility of utilizing this source of revenue to match federal funds. Fees collected are to be credited to Fund 468 (Third Party Funding). The Commission must evaluate the progress of the pilot program and issue a report of its findings to the Governor by December 15, 2005, which is to include a recommendation on whether to continue or discontinue the pilot program during the FY 2006-2007 biennium. Fiscal effect: The Commission has not yet estimated the amount of revenue this project will generate.	No change.

As Introduced	In House Finance and Appropriations
655 Temporary Adjustment to Local Government Distributions	
Section: *134*	**Section: *134***
Limits growth of deposits into and distributions from the three local government funds (Local Government Fund, Local Government Revenue Assistance Fund, and Library and Local Government Support Fund) to two percent. Estimated to increase revenue to the GRF by $90.8 million in FY 2004 and $149.8 million in FY 2005.	No change.

As Introduced	In House Finance and Appropriations
656 Fees for Initial and Renewal Licenses	
R.C. ***4736.12***	**R.C.** ***4736.12***
Increases the fee to apply for registration as a sanitarian-in-training or as a sanitarian if already a sanitarian-in-training from $57 to $75. Increases the fee for all others to apply for registration as a sanitarian from $114 to $150. Removes the existing requirement that the renewal fee for registered sanitarians and sanitarians-in-training be fixed by the Board of Sanitarian Registration at not more than $61 and replaces it with a renewal fee of $69. Fiscal effect: The proposed fees would generate about $132,000 of revenue to be deposited in the Occupational Licensing and Regulatory Fund (Fund 4K9).	No change.

As Introduced	In House Finance and Appropriations
657 Right of First Refusal to Community Schools	
	R.C. ***3313.41, 3318.34***
No provision.	Prohibits the Ohio School Facilities Commission from releasing state funds for a state-assisted classroom facilities project to a school district until the district has complied with existing law requiring the district to first offer for sale to start-up community schools located in the district any real property the district plans to dispose of by sale before offering it for sale to others. Fiscal effect: As long as the district complies with current law there should be fiscal effect.
658 Elimination of Certain School Facilities Programs	
	R.C. ***3318.35, 3318.351, Sections 96.03, 136A***
No provision.	Terminates the following programs administered by the Ohio School Facilities Commission: the Short-Term Loan program, the Extreme Environmental Contamination program, the Emergency School Repair program, the School Building Emergency Assistance Program, and the Disability Access program. Also, transfers funds from the Disability Access Projects line item and the Emergency School Building Assistance line item to the Public School Buildings line item. Fiscal effect: The elimination of the Disability Access program and the School Building Emergency Assistance program in FY 2004 would allow for an additional $19 million for Classroom Facilities Assistance projects. The other programs have completed.

As Introduced	In House Finance and Appropriations
659 Exceptional Needs Program Cap	
	R.C. ***3318.37***
No provision.	Eliminates the 25% limit on funds that may be set aside for the Exceptional Needs Program. Fiscal effect: Potentially increases the amount of money available for school districts through the Exceptional Needs Program, and reduces the amount of money available for school districts through the Classroom Facilities Assistance Program.

As Introduced	In House Finance and Appropriations
660 Lease Rental Payments	
Section: *96.01*	**Section: *96.01***
Specifies that GRF appropriation item 230-428, Lease Rental Payments, be used to meet all leases and agreements made by the School Facilities Commission pursuant to section 3318.26 of the Revised Code. Limits the aggregate amount of all lease payments made during the period from July 1, 2002 to June 30, 2005 to $63,481,200.	No change.
661 Common Schools General Obligation Debt Service	
Section: *96.01*	**Section: *96.01***
Specifies that GRF appropriation item 230-908, Common Schools Obligation Debt Service, be used to pay all debt service and related financing costs between July 1, 2003 and June 30, 2005 pursuant to sections 151.01 and 153.03 of the Revised Code. Requires the Office of the Sinking Fund or the Director of Budget and Management to effectuate required debt service and financing costs via an intrastate transfer voucher. This line item supports debt service for debt now being issued under State Issue 1 that was approved by Ohio voters in 1999.	No change.

As Introduced	In House Finance and Appropriations
662 Operating Expenses	
Section: *96.01*	**Section: *96.01***
Requires the Executive Director of the School Facilities Commission to certify to the Director of Budget and Management the amount of cash to be transferred from Fund 032, School Buildings Assistance Fund, or Fund 021, Public School Building Fund, to Fund 5E3, Ohio School Facilities Commission Fund, within 10 days of the effective date of this section. The amount transferred may not exceed investment earnings credited to Fund 032, School Building Assistance Fund, less any amount required to be paid for federal arbitrage rebate purposes.	No change.
663 School Facilities Encumbrances and Reappropriation	
Section: *96.01*	**Section: *96.01***
Allows the Director of Budget and Management, at the request of the Executive Director of the School Facilities Commission, to cancel encumbrances for school district projects from a previous biennium if the district has not raised its local share of project costs within one year of Controlling Board approval. The Executive Director of the Commission is required to certify the amounts of the canceled encumbrances to the Director of Budget and Management on a quarterly basis. Fiscal effect: The canceled encumbrances would be made available to serve additional school districts. There are no additional costs associated with this provision as it reauthorizes current practices.	No change.

As Introduced	In House Finance and Appropriations
664 Community School Classroom Facilities Loan Guarantee	
Section: *96.02*	**Section: *96.02***
Reappropriates the unencumbered and unallotted balances of School Building Assistance Fund appropriation item 230-602, Community School Loan Guarantee, as of June 30, 2003, in FY 2004 to support loan guarantees to community schools under section 3318.50 of the Revised Code. Also reappropriates FY 2004 year-end balances in FY 2005. Fiscal effect: The initial appropriation for this line item was $15,000,000 in FY 2002. The first round of grants resulted in six schools receiving approximately $3,700,000.	No change.
665 Extreme Environmental Contamination of School Facilities	
Section: *96.03*	**Section: *96.03***
Allows the School Facilities Commission to provide assistance under the Exceptional Needs School Facilities Program to any school district, regardless of wealth, for the purpose of the relocation or replacement of school facilities required as a result of extreme environmental contamination. Fiscal effect: Any local funds used for projects related to environmental contamination can be credited towards the district's local share for district wide projects. If the federal government or other private entity provides funds that exceed the district's local share, the amount that exceeds the local share will be credited towards the state share.	No provision.

As Introduced	In House Finance and Appropriations
666 Canton City School District	
Section: *96.04*	**Section: *96.04***
Allows the School Facilities Commission to commit up to $35,000,000 to the Canton City School District for construction of a facility in lieu of a high school that would otherwise be authorized under Chapter 3318. of the Revised Code. Fiscal effect: This will not increase the state share of the school facilities projects in the Canton City School District.	No change.
667 Transfers from the Tobacco Master Settlement	
Sections *133, 136*	**Sections *133, 136***
Transfers $122,800,000 cash in fiscal year 2004 that would otherwise be credited to Fund N87, the Educational Facilities Trust Fund, to the General Revenue Fund. Authorizes the School Facilities Commission to issue $122,800,000 in debt to replace the funds that were transferred. The School Facilities Commission is not permitted to commit the appropriations until after April 1, 2004. Fiscal effect: The loss of cash funds from the Tobacco Master Settlement will not adversely affect the Commission's ability to serve school districts with building projects. However, the increase in debt issued will result in higher debt service payments for the state.	No change.

As Introduced	In House Finance and Appropriations
668 Technical and Instructional Professional Development	
Section: *97.01*	**Section: *97.01***
Makes the following earmarks within GRF appropriation item 228-406, Technical and Instructional Development:	No change.
(1) Earmarks $1,260,000 in FY 2004 for grants made by the Ohio Telecommunications Network Commission with the advice of the Ohio SchoolNet Commission for research, development, and production of interactive instructional programming series and teleconferences to support SchoolNet. Up to $55,000 of this amount shall be used for administrative purposes. The programming will be targeted to the poorest 200 school districts.	
(2) Earmarks $818,322 in FY 2004 for the INFOhio project.	
(3) Earmarks $300,000 in FY 2004 for the JASON Project.	
Specifies that the remaining appropriation be used for professional development for teachers and administrators for the use of educational technology in the classroom. The Commission may make grants to provide technical assistance and professional development in the use of educational technology to school districts, including the State School for the Blind and the Ohio School for the Deaf.	
669 Education Technology	
Section: *97.01*	**Section: *97.01***
Makes the following earmarks within GRF appropriation item 228-539, Education Technology:	Makes the following changes to the earmarks:

As Introduced	In House Finance and Appropriations
(1) Earmarks up to $1,946,000 in FY 2004 for the OneNet Ohio Program.	No change.
(2) Earmarks up to $2,500,000 in FY 2004 to help support Math Rules.	No provision.
(3) Earmarks up to $1,000,000 for RISE Learning Solutions.	No provision.
(4) Earmarks up to $4,403,778 in FY 2004 to contract with instructional television, and up to $639,537 in FY 2004 to contract with education media centers to provide Ohio schools with instructional resources and services. Requires that these instructional resources and services be made available for purchase by chartered nonpublic schools.	No change.
670 Telecommunity	
Section: *97.01*	**Section: *97.01***
Requires that appropriation item 228-630, Ohio SchoolNet Telecommunity Fund (Fund 4W9) in the state special revenue fund group, be distributed on a grant basis to eligible school districts to establish distance learning through interactive video technologies in the school district. School districts are eligible for funds if they are located within the service area of any of the eight participating local telephone companies.	No change.
671 Distance Learning	
Section: *97.01*	**Section: *97.01***
Requires that appropriation item 228-634, Distance Learning (Fund 4X1) in the state special revenue fund group, be distributed on a grant basis to school districts that are located within an Ameritech service area.	No change.

As Introduced	In House Finance and Appropriations
672 Gates Foundation Grants	
Section: *97.01*	**Section: *97.01***
Requires that appropriation item 228-605, Gates Foundation Grants (Fund 5T3) in the state special revenue fund group, be used to provide professional development to school district principals, superintendents, and other administrative staff for the use of education technology.	No change.
673 Transfer of Funds to the Department of Education	
Sections *97.02, 137*	**Sections *97.02, 137***
Eliminates the Ohio SchoolNet Commission and transfers its duties and authorities, assets, liabilities, and employees to the Department of Education beginning on July 1, 2004, subject to a plan developed by the Ohio Technology Integration Task Force and approved by the Controlling Board. Up to $23,000,000 in FY 2005 in GRF appropriation item 911-416, Education Technology, of the Controlling Board may be transferred to the Ohio Department of Education subject to the Task Force recommendations.	No change.
Creates the Ohio Technology Integration Task Force (consisting of the Superintendent of Public Instruction, Director of Budget and Management, Director of Administrative Services, Director of the Ohio Educational Telecommunications Network Commission, and Chairperson of PUCO) to develop a plan to integrate technology into all of the state's primary and secondary classrooms, including a budget proposal for FY 2005 and recommendations concerning which SchoolNet assets, duties, employees, and services should be transferred to the Department, and which should be eliminated. The Task Force's proposals must be submitted to the Controlling Board no later than March 31, 2004 at which time the Task	

As Introduced	In House Finance and Appropriations
Force will cease to exist.	
Fiscal effect: The SchoolNet Commission will cease to exist as an independent agency as it will be transferred to the Department of Education on July 1, 2005. The Department of Education budget will increase by up to $23,000,000 in FY 2005, depending on the budgetary recommendations of the Ohio Technology Integration Task Force.	
674 Tobacco Budget- Temporary Language Changes	
	Sections *132.01, 132.02*
No provision.	Specifies that Districts in the first two quartiles of wealth would receive up to $380 per pupil under the SchoolNet Plus program for the sixth grade, while districts in the third and fourth quartiles would receive up to $188 per pupil. Current law provides $380 per pupil to districts in the first and second quartiles of wealth, and approximately $188 per pupil to districts in the third and fourth quartiles.

As Introduced	In House Finance and Appropriations
675 Increases Notary Public Filing Fee	
R.C. ***147.37***	**R.C.** ***147.37***
Increases the filing fee from $5 to $15 paid to the Secretary of State by each person receiving a commission as a notary public. This fee also applies to attorneys admitted to the practice of law in Ohio. Approximately 338,121 notaries (regular and attorney) are currently commissioned in Ohio with an estimated average of 36,500 commissions issued per year. Fiscal effect: Revenue gain to the General Services Fund Group (Fund 412), appropriation item 050-609, Notary Commission, of approximately $365,000 per year.	No change.
676 Election Law Signature Requirements	
R.C. ***3501.011***	**R.C.** ***3501.011***
No provision.	Specifies that, for the purpose of signing petitions and signing and affixing signatures to documents filed with or transmitted to a board of elections or the office of the Secretary of State under the Election law, a "signature" generally means a person's written, cursive-style legal mark, written in the person's own hand. For a person who does not use a cursive-style legal mark in the course of the person's regular business and legal affairs, "signature" means the person's other legal mark that the person uses during the course of those affairs that is written in the person's own hand. For the purposes of signing documents under the Election law, the legal mark of a registered elector must be considered to be the mark of that elector as it appears on the elector's voter registration record. Fiscal effect: None

As Introduced	In House Finance and Appropriations
677 Reconfiguring of Precincts	
R.C. ***3501.18***	**R.C.** ***3501.18***
Authorizes the Secretary of State to act in a role with oversight responsibilities pertaining to county boards of elections' reconfiguration of precincts to enlarge precinct size from 1,000 to 1,400 residents. Fiscal effect: None	No change.
678 Special Police Commissions	
R.C. ***4973.17***	**R.C.** ***4973.17***
Increases the filing fee from $5 to $15 paid to the Secretary of State by each person who accepts a commission/office as a police officer for either a "public hospital agency" or a "nonprofit hospital agency." Approximately 1,600 special police commissions have been issued to date, with an estimated average of 300 commissions issued per year. Fiscal effect: Revenue gain of approximately $3,000 per year to the General Revenue Fund.	No change.

As Introduced	In House Finance and Appropriations
679 Appropriations for Voting Machine Inspections	
Section: *3506.05*	**Section: *98***
Makes additional appropriations, if necessary, from the General Services Fund Group, Fund 4S8, appropriation item 050-610, Board of Voting Machine Examiners, to pay for the expenses of the Board of Voting Machine Examiners for examining voting machines at the request of private parties. Fiscal effect: Potential increase in expenses to the General Services Fund Group.	No change.
680 Appropriations to Holding Account Distribution Funds	
Section: *98*	**Section: *98***
Allows for additional appropriations, if necessary, to be held in the Holding Account Distribution Funds (Funds R01 and R02), appropriation item 050-605, Uniform Commercial Code Refunds, and appropriation item 050-606, Corporate/Business Filing Refunds, until disbursement to the appropriate accounts or until they are refunded. Fiscal effect: None.	No change.

As Introduced	In House Finance and Appropriations
681 Debt Service Costs	
Section: *100*	**Section: *100***
Specifies appropriation items are for the purpose of paying debt service costs on state bonds issued pursuant to the Ohio Constitution and acts of the General Assembly, and appropriates additional amounts if necessary. The Ohio Constitution requires repayment of general obligation bonds.	No change.

As Introduced	In House Finance and Appropriations
682 Municipal Income Tax Appeals	
R.C. ***5717.011, 5717.03, 718.11***	**R.C.** ***5717.011, 5717.03, 718.11***
Provides that appeals from final decisions issued by municipal tax administrators should be taken to the Board of Tax Appeals, rather than local boards set up for this purpose. (See also the item titled "Municipal Income Tax -- Tax Appeals" in the Tax Provision section.)	No change.

As Introduced	In House Finance and Appropriations
683 Transfer to the General Revenue Fund	
	Section: *137D*
No provision.	Requires the Director of Budget and Management to transfer the remaining balance of the Reproduction of Decisions Fund (Fund 439 in the General Services Fund Group) to the GRF. Fiscal effect: The GRF will receive approximately $18,000 in FY 2004.

As Introduced	In House Finance and Appropriations
684 Property Tax -- Elimination of the Tangible Tax Exemption Reimbursement, Filing Requirement	
R.C. ***319.11, 321.24, 5711.02, 5711.27, Sectior 144.05, 146.07***	**R.C.** ***319.11, 321.24, 5711.02, 5711.27, Sectior 144.05, 146.07***
Eliminates the state's reimbursement of the cost of the property tax exemption on the first $10,000 of a business' tangible personal property over a ten-year period. In FY 2004, the amount of the reimbursement will be reduced to 90% of the FY 2003 reimbursement. The reimbursement will be reduced by an additional 10% each year until FY 2012. Also eliminates the requirement for taxpayers with less than $10,000 of assessed value to file and "informational" tax return beginning in tax year 2004 Fiscal effect: Reduces GRF expenditures for the reimbursement of the tangible tax exemption by approximately $9.7 million in FY 2004 and $19.7 million in FY 2005. Reduces revenues to school districts by approximately $6.8 million in FY 2004 and $13.8 million in FY 2005. Reduces revenues to local governments, other than school districts, by $2.9 million in FY 2004 and $5.9 million in FY 2005.	No provision.

As Introduced	In House Finance and Appropriations
685 Property Tax -- Rollback Reduction and Rollback Limits	
R.C. ***319.302, 323.152, Sections 144.02, 146.07***	**R.C.** ***319.302, 323.152, Sections 144.02, 146.07***
Decreases the 10% rollback to 5% for real property used for commercial or industrial purposes, including buildings containing more than two dwellings, public utility real property, and mineral rights. Fiscal effect: Reduced the required GRF appropriation for line item 110-901, Property Tax Allocation – TAX, by $25.0 million in FY 2004 and by $51.4 million in FY 2005. Reduced the required GRF appropriation for line item 200-901, Property Tax Allocation (in the Department of Education's appropriation), by $45.0 million in FY 2004 and by $92.6 million in FY 2005.	Eliminates the 2.5% rollbacks on real property for tax levies that the voters approve on or after January 1, 2004. Fiscal effect: Reduces the required GRF appropriations for line item 110-901, Property Tax Allocation – TAX, by $9.9 million in FY 2005. Reduces the required GRF appropriations for line item 200-901, Property Tax Allocation (in the Department of Education's appropriation section) by $23.1 million in FY 2005. Property taxes will increase by the same amount.
Limits the 2.5% and 10% rollback on owner-occupied, or "homestead", property to the first $1.0 million of a home's value (true market value). Fiscal effect: Reduced the required GRF appropriation for line item 110-901, Property Tax Allocation – TAX, by $0.9 million in FY 2004 and by $1.8 million in FY 2005. Reduced the required GRF appropriation for line item 200-901, Property Tax Allocation (in the Department of Education's appropriation), by $1.6 million in FY 2004 and by $3.4 million in FY 2005.	No provision.

As Introduced	In House Finance and Appropriations
686 Property Tax -- Property Tax Administration Fund	
R.C. ***321.24***	**R.C.** ***321.24***
Creates the Property Tax Administration Fund (line item 110-623, fund 5V8). The source of funds for the Property Tax Administration Fund is a fee charged to local taxing districts. The amount credited to the Fund is calculated by summing of the following: (amount of the 10% rollbacks paid on real property x 0.003) + (amount of taxes levied against public utility personal property x 0.0015) + (amount of taxes levied against tangible personal property of businesses owning property in more than one county x 0.0075). The revenues that will be credited to the Property Tax Administration Fund will be provided by a transfer from GRF funds that would have otherwise been transferred into line items 110-901, Property Tax Allocation – TAX, and 200-901, Property Tax Allocation – EDU, which provides reimbursements to school districts and local governments for the 10% rollbacks on real property taxes. (See also the item entitled "Property Tax Administration Fund" in the Property Tax portion of the Tax Provisions section.) Fiscal effect: The revenues that will be credited to the Property Tax Administration Fund will be provided by a transfer from GRF funds that would have otherwise been transferred into line items 110-901, Property Tax Allocation – TAX, and 200-901, Property Tax Allocation – EDU, which provides reimbursements to school districts and local governments for the 10% rollbacks on real property taxes. In FY 2004, payments to school districts and local governments will be reduced by approximately $11.6 million. In FY 2005, payments to school districts and local governments will be reduced by approximately $11.9 million.	No change.

As Introduced	In House Finance and Appropriations
687 Municipal Income Tax - Tax Collection	
R.C. ***718.01, 718.05,718.11,718.111,718.12, 718.112, Sections 144.04, 146.07***	**R.C.** ***718.01, 718.05,718.11,718.111,718.12, 718.112, Sections 144.04, 146.07***
Establishes several rules and procedures to administer municipal income tax collections. The new rules and procedures are for assessments, jeopardy assessments, penalties, amended returns, refunds, and appeals of tax administrators' decisions. These new rules apply to taxable years beginning on or after January 1, 2003. Fiscal effect: Fiscal impact varies among municipalities that impose municipal income tax. Currently, there are different rules and procedures among the municipal income tax collection systems.	No provision.
688 Municipal Income Tax - Uniform Tax Base for Net Profits and Telephone Company	
R.C. ***718.01, 718.02, 5745.01,5745.042,5747.04***	**R.C.** ***718.01, 718.02, 5745.01,5745.042,5747.04***
Establishes a uniform tax base on business net profits. Adjusted federal taxable income is subject to the municipal income tax on business net profits. The taxpayer's adjusted federal taxable income is calculated on the basis of the Internal Revenue Code, as the Code exists on the bill's effective date. Beginning in 2004, a municipality may not tax a business' net profit using any base other than the business' adjusted federal taxable income. Subjects telephone companies to municipal income tax beginning January 2004. Fiscal effect: Fiscal impact varies among municipalities. Currently, there is no uniform tax base on net profits. In addition, municipal income tax revenues may increase as the telephone companies are subject to municipal income tax.	No provision.

As Introduced	In House Finance and Appropriations
689 Municipal Income Tax - Net Operating Loss Carry Forward	
R.C. ***718.02, 718.02***	**R.C.** ***718.02, 718.02***
Establishes uniform rules related to net operating losses. All business subject to the municipal income tax is permitted to carry forward net operating losses for a period of five years. Fiscal effect: A majority of municipalities already allow a five-year carry forward of net operating loss. Therefore, uniform rules related to net operating losses results in a minimal revenue loss to municipalities not currently allowing this carry forward provisions.	No provision.
690 Municipal Income Tax - Withholding	
R.C. ***718.03, 718.01, 718.031***	**R.C.** ***718.03, 718.01, 718.031***
Eliminates the automatic three-year withholding requirement for nonresident employers. The withholding requirements for nonresident employers are determined on a year- to-year basis. Establishes a uniform tax base for municipal income tax withholding by employers. Qualifying wages as defined under the Internal Revenue Code would be used as the tax base for withholding by employers. Fiscal effect: Fiscal impact varies among municipalities. Currently, municipalities do not have uniform tax base for municipal income tax withholding.	No provision.

As Introduced	In House Finance and Appropriations
691 Municipal Income Tax - Business Gateway	
R.C. ***718.031, 718.05, 718.051***	**R.C.** ***718.031, 718.05, 718.051***
Establishes special filing requirements for taxpayers that file municipal income tax returns or requests for extension using the Ohio Business Gateway. The Ohio Business Gateway is an online computer network system that was initially created by the Department of Administrative Services (DAS). DAS established the system under a statutory mandate to create an online computer network system that allows private businesses to electronically file business reply forms with state agencies. Fiscal effect: State expenditures may increase due to the additional municipal income tax filings through the Ohio Business Gateway. There will be no impact on municipalities that impose municipal income tax as the state will pay all the expenses associated to the filing processes and revenue distributions.	No provision.
692 Municipal Income Tax - Filing Deadlines and Extensions	
R.C. ***718.05, 718.051***	**R.C.** ***718.05, 718.051***
Establishes a uniform deadline and extension period for the filing of municipal income tax returns beginning after 2003. The uniform deadline would be the same as the date for filing the federal return. Municipalities are prohibited from establishing any other filing deadline for taxable years beginning after 2003. The extended due date of any municipal income tax return is the last day of the month for the federal income tax return extensions. Fiscal effect: Fiscal impact varies among municipalities that impose municipal income tax. Currently, filings deadline and extension period for municipal income tax returns are not uniform.	No provision.

As Introduced	In House Finance and Appropriations
693 Municipal Income Tax - Tax Appeals	
R.C. ***718.11, 5717.11, 5717.03***	**R.C.** ***718.11, 5717.11, 5717.03***
Transfers appeals to the Board of Tax Appeals. Currently, appeals from city tax department decisions are made to an appellate board created by the legislative authority of the municipality. The appellate board created by the municipality is eliminated. Fiscal effect: The Board of Tax Appeals expenditures would increase modestly due to the additional municipal income tax caseload, but costs to local appellate boards would decrease.	No provision.
694 Liquor Gallonage Tax	
R.C. ***4301.12***	**R.C.** ***4301.12***
Doubles the spirituous liquor tax from $3.38 per gallon to $6.76 per gallon. The bill increases the rate from 57.5 cents per standard 750 ml bottle to $1.15 per bottle. The bill will increase liquor gallonage revenues by $26.1 million in FY 2004 and $27.8 million in FY 2005. Revenue from this tax is deposited in the General Revenue Fund. Also, this provision will decrease liquor profits transfers by about $9.5 million. Thus, the net fiscal impact will be a GRF revenue gain of $16.6 million in FY 2004 and $18.3 million in FY 2005.	No provision.

As Introduced	In House Finance and Appropriations
695 Alcoholic Beverage Taxes	
R.C. ***4301.42, 4301.05, 4301.43***	**R.C.** ***4301.42, 4301.05, 4301.43***
Doubles the state tax rates on beer, wine and other alcoholic beverages. The tax on beer increases from 0.14 cents per ounce to 0.28 cents per ounce. The tax on wine (up to 14 percent alcohol) increases from 30 cents per gallon to 60 cents per gallon. The tax on wine with alcohol content above 14 percent increases from 98 cents per gallon to $1.96 per gallon. The tax on sparkling wine increases to $2.96 per gallon from $1.48 per gallon. The tax on mixed beverages increases to $2.40 per gallon, up from $1.20 per gallon. The tax on cider increases to 48 cents per gallon, up from 24 cents per gallon. The bill will increase revenue under this tax by about $47.9 million in FY 2004 and $51.0 million in FY 2005. Revenue from this tax is deposited in the General Revenue Fund.	No provision.
696 Electronic Tax Returns and Tax Payments	
R.C. ***5703.054, 5715.02, 5739.12, 5747.08, 5747.09***	**R.C.** ***5703.054, 5715.02, 5739.12, 5747.08, 5747.09***
Authorizes the Tax Commissioner to require any tax return or tax payment to be filed or made electronically and to impose a fine for failure to comply with electronic filing requirements. (Please see also the item entitled "Electronic Tax Returns and Tax Payments" in the Department of Taxation section.)	No provision.
697 Public Utility Excise Tax - Exempt Telegraph Companies	
R.C. ***5727.01***	**R.C.** ***5727.01***
Exempts gross receipts of telegraph companies from the tax. Fiscal effect: None. No telegraph companies currently operate in Ohio.	No provision.

As Introduced	In House Finance and Appropriations
698 Public Utility Property Tax - Water Transportation Companies	
R.C. ***5727.06, 5727.15***	**R.C.** ***5727.06, 5727.15***
Changes the apportionment of water transportation company property from a value basis to a cost basis. Fiscal effect: None.	No provision.
699 Public Utility Property Tax - Pipe-line Companies	
R.C. ***5727.111***	**R.C.** ***5727.111***
Reduces the assessment rate for property of pipe-line companies from 88% to 25%, phasing-in the reduction beginning in tax year 2005. The assessment rate is reduced to 67% in tax year 2005, 46% in tax year 2006, and 25% in tax year 2007 and thereafter. Fiscal effect: None in FY 2004 or FY 2005. Reduces revenues to school districts by approximately $8.1 million in FY 2006, $16.6 million in FY 2007, and $25.3 million in FY 2008. Reduces revenues to local governments other than school districts by approximately $3.5 million in FY 2006, $7.1 million in FY 2007, and $10.8 million in FY 2008.	No provision.

As Introduced	In House Finance and Appropriations
700 Public Utility Property Tax - Telephone Companies	
R.C. ***5727.111***	**R.C.** ***5727.111***
Reduces the assessment rate for telephone company property installed prior to 1995 from 88% to 25%, phasing-in the reduction beginning in tax year 2005. The assessment rate is reduced to 67% in tax year 2005, 46% in tax year 2006, and 25% in tax years 2007 and thereafter. Fiscal effect: None in FY 2004 or FY 2005. Reduces revenues to school districts by approximately $7.7 million in FY 2006, $14.1 million in FY 2007, and $19.4 million in FY 2008. Reduces revenues to local governments other than school districts by approximately $3.3 million in FY 2006, $6.0 million in FY 2007, and $8.3 million in FY 2008.	No provision.

As Introduced	In House Finance and Appropriations
701 Public Utility Excise Tax - New Tax Structure for Pipe-line Companies	
R.C. ***5727.24, 5727.25, 5727.26, 5727.27, 5727.28, 5727.30, 5727.33, 5727.38***	**R.C.** ***5727.24, 5727.25, 5727.26, 5727.27, 5727.28, 5727.30, 5727.33, 5727.38***
Exempts pipe-line companies from the public utility excise tax and levies a new tax on their gross receipts. Pipe-line companies currently pay the tax at a rate of 6.75% of gross receipts from intra-state business. The bill will phase out the current tax beginning with gross receipts received after June 30, 2003, and companies will file a final annual statement under the tax on or before August 1, 2003. Gross receipts received beginning July 1, 2003 will be taxed at a rate of 4.75%, and the tax base is redefined. The new tax base is total pipeline company receipts on a nationwide basis, apportioned to Ohio based on pipe-line mileage within the state. This definition creates a larger tax base because the substantial majority of pipe-line business is interstate in nature. Companies will pay the tax quarterly on gross receipts received during the preceding quarter. The first payment under the new tax will be due by February 14, 2004 for the tax on gross receipts received between July 1, 2003 and December 31, 2003. Fiscal effect: Increases GRF receipts by approximately $22.0 million in FY 2004 and FY 2005. Increases receipts to the local government funds by approximately $1.1 million in FY 2004 and FY 2005.	No provision.

As Introduced	In House Finance and Appropriations
702 Public Utility Excise Tax - Exempt Telephone Companies	
R.C. ***5727.30***	**R.C.** ***5727.30***
Exempts telephone companies from the public utility excise tax beginning with gross receipts billed to customers after June 30, 2004. Telephone companies must make a final filing under the tax on or before August 1, 2004. Telephone companies will be newly-subject to both the corporation franchise tax and the sales and use tax under separate provisions of the bill. Fiscal effect: None in FY 2004. Reduces GRF revenues by $66.3 million in FY 2005 and by $103.8 million when fully phased-in in FY 2006. Reduces revenues to the local government funds by $3.3 million in FY 2005 and by $5.2 million in FY 2006.	No provision.
703 Public Utility Excise Tax - Exempt Water Transportation Companies	
R.C. ***5727.30***	**R.C.** ***5727.30***
Exempts water transportation companies from the public utility excise tax beginning with gross receipts received after June 30, 2003. A company's last filing under the tax will be due on or before August 1, 2003. Water transportation companies will be newly-subject to both the corporation franchise tax and the sales and use tax under separate provisions of the bill. Fiscal effect: Reduces GRF revenues by $0.3 million in FY 2004 and by $0.6 million in FY 2005. Reduces revenues to the local government funds by $0.02 million in FY 2004 and by $0.03 million in FY 2005.	No provision.

As Introduced	In House Finance and Appropriations
704 Public Utility Excise Tax - Increase Minimum Tax	
R.C. ***5727.38, 5727.25***	**R.C.** ***5727.38, 5727.25***
Increases the minimum tax under the public utility excise tax from the current $50 to $300. For natural gas companies and for pipe-line companies the increase will take effect in calendar year 2004. For other companies the increase will take effect with assessment made in November of 2004. Fiscal effect: Minimal increase in revenues to the GRF and to the local government funds in both FY 2004 and FY 2005.	No provision.
705 Corporate Franchise Tax: Limited Liability Companies (LLCs) taxed as corporations	
R.C. ***5733.01***	**R.C.** ***5733.01***
Clarifies that LLCs that are taxed as corporations under federal income tax law (rather than partnerships) will be treated as a corporation under Ohio corporate franchise tax laws. This provision has no fiscal impact.	No provision.

As Introduced	In House Finance and Appropriations
706 Corporate Franchise Tax: Allocation and apportionment of income	
R.C. ***5733.04, 5733.05, 5733.051, 5733.057, Section 144.01***	**R.C.** ***5733.04, 5733.05, 5733.051, 5733.057, Section 144.01***
Revises how the net income of interstate corporations is divided for the purpose of apportionment versus allocation, employing the business/nonbusiness income distinction provided by UDIPTA. The bill also revises how dividends and gains and losses from stock sales are allocated when a corporation is part of a larger corporate holding. The bill changes the method for allocating gains or losses from selling tangible personal property. The bill requires nonbusiness income to be allocated to Ohio if it is not allocable under one of the specifically prescribed methods, to the extent allowed by the federal constitution. The bill employs a throwback rule for apportioning a corporation's sales, modifies how a corporation's sales are apportioned, from basing apportionment on where the cost of performing the service is incurred to basing it on where the benefit of the service is received. State revenue gain under the franchise tax from these changes is estimated at $23.8 million in FY 2004 and $34.0 million in FY 2005. GRF revenue gain will be $22.7 million in FY 2004 and $32.4 million in FY 2005. Revenue to local government funds will increase by $1.1 million in FY 2004 and $1.6 million in FY 2005. Eliminates sales to overseas customers from the denominator of a corporation's sales factor. This provision has a minimal fiscal impact. Requires corporations to request prior approval to use alternative apportionment or allocation methods, or to pre-	No provision.

As Introduced	In House Finance and Appropriations
pay the tax on the basis of the statutory methods. This provision has no fiscal impact.	

707 Corporate Franchise Tax: Add-back for certain inter-company expenses

R.C. ***5733.042, 5733.044, 5733.055, 5733.068, Sections 144.01, 146.03***	**R.C.** ***5733.042, 5733.044, 5733.055, 5733.068, Sections 144.01, 146.03***
Extends the add-back rules to all related entities, and to all expenses and losses. The bill broadens the add-back requirement in two ways: it applies to expenses and losses transacted between a corporation and any other related member company, even if the related member is not a passive investment company; and it applies to all expenses or losses, not just those associated with borrowing money or using intangible property. (See Consolidated Reporting for the combined fiscal impact of this provision and the combined reporting provision). The bill exempts, under certain conditions, expenses and losses from the existing add-back and the proposed add-back requirements if the expenses are paid (or losses are incurred) with respect to a related member that is not subject to the federal income tax (presumably, because it is not a domestic U.S. entity).	No provision.

As Introduced	In House Finance and Appropriations
708 Corporate Franchise Tax: Consolidated Reporting	
R.C. ***5733.05, 5733.052***	**R.C.** ***5733.05, 5733.052***
Revises the terms under which a corporation and its related entities may file, or be required to file, a consolidated franchise tax report. If a corporation is eligible to file a consolidated return but file separately instead, it is subject to add-backs for intercorporate transactions to limit income shifting and transfer pricing (See add-back for certain inter-company expenses). This provision will increase franchise tax revenues by $127.0 million in FY 2004 and $187.4 million in FY 2005. GRF revenue gain will be $120.9 million in FY 2004 and $178.4 million in FY 2005. Revenue gain to local government funds will be $6.1 million in FY 2004 and $9.0 million in FY 2005.	No provision.

As Introduced	In House Finance and Appropriations
709 Dealers in Intangibles under the corporate franchise tax	
R.C. ***5733.05, 5733.056, 5733.09, 5725.01, 5725.14, 5725.2, 5707.03, Section 144.06***	**R.C.** ***5733.05, 5733.056, 5733.09, 5725.01, 5725.14, 5725.2, 5707.03, Section 144.06***
Makes dealers in intangibles subject to taxation under the corporate franchise tax in lieu of the intangibles property tax which is repealed. Dealers, like other corporations, will be required compute their tax on the basis of net worth or net income, and pay the higher tax liability. Dealers in intangibles begin to be subject to the corporation franchise tax for tax year 2004 (i.e., the tax is first reportable and payable in early 2004 on the basis of the dealer's taxable year ending in 2003). Their last intangibles tax report and payment is in 2003 (based on their capital value for 2002). The tax rate for the dealers in intangibles tax is 8 mills which imposed on the shares or capital of dealers. Revenue from 5 mills of the tax goes to undivided local government funds. Revenue from 3 mills of the tax is deposited in the GRF. This revenue will be lost with the elimination of the dealers in intangibles tax. However, imposing the corporation franchise tax on dealers in intangibles will increase state revenues. The net increase in state revenue will be $20.0 million in FY 2004 (partial year revenue gain) and $33.0 million in FY 2005. Net GRF revenues would be $19.0 million in FY 2004 (partial year) and $31.4 million in FY 2005 (full year). The bill will decrease revenue to local government funds. The undivided local government funds currently receiving 5-mills from distributions of dealer in intangible taxes would no longer receive such revenues, due to the repeal of the dealers in intangibles tax. However, all 88 counties would share 4.2 percent and 0.6 percent of the corporate franchise	No provision.

As Introduced	In House Finance and Appropriations
tax revenues through the Local Government Fund and the Local Government Revenue Assistance Fund, respectively. The fiscal impact of this provision of the bill would be a net revenue loss of about $10.0 million per year for local government funds.	

710 Corporate Franchise Tax: Appreciation exclusion for financial institutions

R.C. *5733.056*	R.C. *5733.056*
Specifies that the appreciation component of a financial institution's net worth is to be computed on the basis of the equity method of accounting. In current law, the word “appreciation” is not defined. The bill specifies that the excludable appreciation is the appreciation in investments in the capital stock of first-tier affiliates directly owned by the financial institution. This provision increases state revenue under the franchise tax by $1.1 million each year of the biennium. GRF revenue will increase by $1.0 million each year of the biennium. Revenue gain to the local government funds will be $0.1 million each year of the biennium.	No provision.

As Introduced	In House Finance and Appropriations
711 Corporate Franchise Tax: Sales factor "throwback" for financial institutions	
R.C. ***5733.056***	**R.C.** ***5733.056***
Employs a "throwback" rule for determining the sales factor used in apportioning the tax base of financial institutions. If the receipt from a sale is included in the denominator of a financial institution's sales factor but not in the numerator (i.e., sales deemed not sitused in Ohio), but the receipt would be sitused to another state where the financial institution is not liable for a similar tax, then the receipt is to be included in the numerator if the sale has greater nexus with Ohio than with any other state in which the institution is liable for a similar tax. This provision increases state revenue under the franchise tax by $24.0 million in FY 2004 and $37.0 million in FY 2005. GRF revenue gain will be $22.8 million in FY 2004 and $35.2 million in FY 2005. Revenue gain for the local government funds will be $1.1 million in FY 2004 and $1.8 million in FY 2005.	No provision.

As Introduced	In House Finance and Appropriations
712 Corporate Franchise Tax: Increase in the minimum tax payment and decreases in rates	
R.C. ***5733.06, 5733.065, 5733.066, Section 144.01***	**R.C.** ***5733.06, 5733.065, 5733.066, Section 144.01***
Reduces the corporation franchise tax rate from 8.5% to 7% of net income over four years, and applies that rate to all net income by eliminating the lower 5.1% bracket for the first $50,000 in net income. This provision applies beginning in tax year 2004. The net income rate in tax year 2004 will be 8.5%. Then, the rate will be 8% in tax year 2005, 7.5% in tax year 2006, and 7% in tax year 2007 and thereafter. The provision decreases state revenue under the corporate franchise tax by $17.8 million in FY 2005. GRF revenue loss would be $17.0 million in FY 2005. Revenue to local government funds will decrease $0.8 million in FY 2005. Reduces the corporation franchise tax on net worth by taxing the first $1 million of net worth at 2 mills (0.2%) and the next $1.5 million of net worth at 3 mills; only net worth above $2.5 million will be taxed at the current rate of 4 mills. The bill also increases the maximum net worth tax from $150,000 to $500,000 (or $500,000 per corporation covered by a consolidated tax report). This provision applies starting in tax year 2004. These changes will increase revenue under the corporate franchise tax by $30.5 million in FY 2004 and $43.5 million in FY 2005. GRF revenue would increase $29.0 million and $41.4 million in FY 2004 and FY 2005, respectively. Revenue gain to local government funds will be $1.5 million and $2.1 million in FY 2004 and FY 2005, respectively. Increases the minimum corporation franchise tax payment from $50 to $300 starting in FY 2004. This provision	No provision.

As Introduced	In House Finance and Appropriations
increases revenues under the corporate franchise tax by $10.2 million in each year of the biennium. GRF revenue gain would be $9.7 million in FY 2004 and in FY 2005. Revenue gain for local government funds will be $0.5 million in each year of the biennium.	

As Introduced	In House Finance and Appropriations
713 Franchise tax imposed on telephone and on water transportation companies	
R.C. ***5733.09, 5733.04, 5733.55, 5733.56, 5733.57, 5733.98, Section 146.07***	**R.C.** ***5733.09, 5733.04, 5733.55, 5733.56, 5733.57, 5733.98, Section 146.07***
Removes telephone companies from the public utility excise tax law, and makes these companies subject to the corporation franchise tax. The bill provides that a telephone company that no longer pays the public utility excise tax on its gross receipts billed after June 30, 2004, is first subject to the corporation franchise tax for tax year 2005. Allows a nonrefundable credit against the franchise tax for telephone companies receipts from 911 charges. Only credits not claimed under the public utility excise tax are allowable. Any excess credit can be carried over until the full amount of the credit is utilized. The bill also allows a nonrefundable credit against the corporate franchise tax for qualified gross receipts tax paid by incumbent local exchange carriers from FY 2005 through FY 2007. Thus, there is no revenue impact for FY 2004. These provisions will increase franchise tax revenues by $23.9 million in FY 2005. GRF revenue gain will be $22.8 million in FY 2005. Local government funds revenue will increase $1.1 million in FY 2005. Removes water transportation companies from the public utility excise tax after June 30, 2003. Water transportation companies are first subject to the corporation franchise tax for tax year 2004. Revenue gain from this provision will be minimal.	No provision.

As Introduced	In House Finance and Appropriations
714 Income Tax Refund Withholding	
	R.C. ***5733.121, 5747.12***
No provision.	Allows the Tax Commissioner to apply toward the satisfaction of debt owed to the state for unpaid workers' compensation premiums or unpaid unemployment compensation contributions, any or all state income tax refund money that is refundable to a business entity or individual that owes those debts. Fiscal effect: The provision may increase the amount of workers' compensation premiums and unemployment compensation contributions collected by the state. The provision will not affect tax revenues.

As Introduced	In House Finance and Appropriations
715 Corporate Franchise Tax: Changes to the manufacturing property investment credit	
R.C. ***5733.33, Section 144.0***	**R.C.** ***5733.33, Section 144.0***
Excludes nonmanufacturers and nontaxpayers from claiming the franchise tax credit for purchasing manufacturing machinery and equipment. The bill clarifies the type of property eligible for the 7.5%/13.5% nonrefundable credit for the purchase of manufacturing equipment. A manufacturer entitled to the depreciation deduction for federal income tax purposes must capitalize the property to benefit from this credit. (This would preclude some lessors from claiming the credit unless the lessor is a manufacturer and is entitled to the depreciation deduction.) The bill explicitly specifies the type of property for which the credit cannot be claimed, expressly excludes purchases of “service” property, and allows the credit for leased property under certain conditions. The bill also clarifies the definition of "manufacturer." This provision will increase state revenue under the franchise tax by $7.0 million in FY 2004 and $10.0 million in FY 2005. GRF revenue gain would be $6.7 million in FY 2004 and $9.5 million in FY 2005. Revenue gain for the local government funds will be $0.3 million in FY 2004 and $0.5 million in FY 2005.	No provision.

As Introduced	In House Finance and Appropriations
716 Corporate Franchise Tax: Reduction in the amount of coal tax credit	
R.C. ***5733.39, Section 144.10***	**R.C.** ***5733.39, Section 144.10***
Reduces the coal tax credit from $3 to $1 per ton. Currently, the credit is $3 per ton of Ohio-source coal burned. The bill reduces the credit to $1 per ton. The reduction applies to credits claimed for tax years 2004 and 2005 (based on coal burned during the company's taxable year ending in 2003 and 2004, respectively). But if a company's taxable year ends before the bill becomes law, the company is entitled to the $3 credit for tax year 2004. This provision increases state revenue under the franchise tax by $18.9 million each in FY 2004 and FY 2005. GRF revenue gain is estimated at $18.0 million in each year. Revenue gain to local government funds will be $0.9 million each year of the biennium.	No provision.
717 Pass-Through Entity Tax Law: Technical and Conforming Changes	
R.C. ***5733.40***	**R.C.** ***5733.40***
Clarifies that all expenses paid and losses incurred by a pass-through entity with respect to a related entity are apportionable for the purpose of computing a nonresident owner's nonresident credit. Clarifies the treatment of distributive shares of qualified subchapter S subsidiaries for the purposes of the pass-through entity tax.	No provision.

As Introduced	In House Finance and Appropriations
718 Corporate Franchise Tax: Elimination of certain deductions, exemptions and credits	
R.C. ***5733.98, 5733.04, 5733.064, 5733.32, 5733.36, 5733.44***	**R.C.** ***5733.98, 5733.04, 5733.064, 5733.32, 5733.36, 5733.44***
Eliminates deductions for capital gains accruing before the first year a corporation is taxable on the basis of its net income. Eliminates the deduction for wages paid to employees qualifying under the federal Targeted Jobs Credit. Eliminates the deduction for a corporation's matching contributions to individual development accounts. Eliminates the corporation franchise tax credits for recycling and litter prevention donations. Eliminates the credit for employer reimbursements to employees for day care expenses. Eliminates the credit for employer payments for start-up expenses of day care centers. Eliminates the credit for annual maintenance expenditures of active railroad grade crossings devices. Eliminates the credit for the cost of qualified property for grape production. Eliminates the credit for cost of installing lights and reflectors on existing slow-moving agricultural tractors. Eliminates the exclusion from the net worth tax base of civil	No provision.

As Introduced	In House Finance and Appropriations
defense property. Eliminates the enterprise zone credit for hiring an employee who was recipient of general assistance or was participating in the Ohio Works program. These provisions will increase state revenues by $5.3 million in each year of the biennium. GRF revenue gain will be $5.0 million each in FY 2004 and in FY 2005. Revenue gain for the local government funds will be $0.3 million each year of the biennium. Eliminates the deduction for income tax paid to other states or jurisdictions. This will increase state revenues by $17.5 million in FY 2004 and $25.0 million in FY 2005. GRF revenue gain will be $16.7 million and $23.8 million. Gain to local government funds will be $0.8 million in FY 2004 and $1.2 million in FY 2005.	

719 Motor Fuel Tax - Refunds for Water Intentionally Added to Fuel

R.C. *5735.14, 5735.15*	R.C. *5735.14, 5735.15*
Permits any person who uses motor fuel that has had water intentionally added so that the resulting fuel contains at least 9% water by volume to receive a refund of motor fuel taxes and motor fuel use taxes paid on 95% of the water contained in the fuel. Fiscal effect: Minimal loss of revenue to the Highway Operating Fund, the Local Transportation Improvement Program Fund, the Waterway Safety Fund, the Wildlife Boater Angler Fund, and to local governments.	No provision.

As Introduced	In House Finance and Appropriations
720 Sales and Use Tax: Narrowing certain existing exemptions or deductions	
R.C. ***5739.01, 5739.02, 5747.01, 5747.02***	**R.C.** ***5739.01, 5739.02, 5747.01, 5747.02***
Eliminates the purchase for resale exemption when a qualifying affiliated group member purchases an item for resale, re-lease, or re-rental to a related entity. Under current law, if a purchaser resells tangible personal property in the form in which it was received, such sales are not subject to sales or use tax. The bill determines who the ultimate consumer (and liable for sales and use tax) is, and does not allow the consumer to claim the resale exception in certain transactions involving qualifying affiliated group members and persons conducting food service operations. This provision will increase state sales and use tax revenues by $45.8 million in FY 2004 and $50.0 million in FY 2005. GRF revenue gain will be $43.7 million in FY 2004 and $47.6 million in FY 2005. Revenue gain to the local government funds will be $2.2 million in FY 2004 and $2.4 million in FY 2005.Revenue gain under the county permissive sales and use taxes will be $9.2 million in FY 2004 and $10.0 million in FY 2005. Reduces the trade-in credit to 50% (instead of the full value of the trade-in) when calculating the "price" of a new motor vehicle, watercraft, or an outboard motor for purposes of the sales and use tax. This provision will increase state sales and use tax revenues by $68.9 million in FY 2004 and $80.1 million in FY 2005. GRF revenue gain will be $65.6 million in FY 2004 and $76.3 million in FY 2005. Revenue gain to the local government funds will be $3.3 million in FY 2004 and $3.8 million in FY 2005. Revenue gain under the county permissive sales and use taxes will be $13.8 million in FY 2004 and $16.0 million in FY 2005.	No provision.

As Introduced	In House Finance and Appropriations
Eliminates the exemption for the sale, lease, repair, maintenance of, or parts for motor vehicles that are primarily used for transporting tangible personal property by a person engaged in highway transportation for hire if the property belongs to a member of an affiliated group and is being transported by another member of the affiliated group. The exemption is also eliminated if the transporting is for the disposal of refuse or waste, in which the originator of the material being hauled retains no continuing legal rights or responsibilities for that material. This provision will increase state sales and use tax revenues by $4.0 million in FY 2004 and $4.3 million in FY 2005. GRF revenue gain will be $3.8 million in FY 2004 and $4.1 million in FY 2005. Local government funds revenues will increase $0.2 million each year of the biennium. Revenue gain under the county permissive sales and use taxes will be $0.8 million in FY 2004 and $0.9 million in FY 2005.	
Eliminates the sales exemption for wide-area transmission service (WATS) and 1-800 services, and creates a new exemption for call-centers. The bill specifies that a "call center" as any physical location where telephone calls are placed or received in high volume and that employs sufficient individuals to fill 50 full-time equivalent positions. This provision will increase state sales and use tax revenues by $52.9 million in FY 2004 and $56.0 million in FY 2005. GRF revenue gain will be $50.4 million in FY 2004 and $53.3 million in FY 2005. The bill increases revenue to local government funds by $2.5 million in FY 2004 and $2.7 million in FY 2005. Revenue gain under the county permissive sales and use taxes will be $10.6 million	

As Introduced	In House Finance and Appropriations
in FY 2004 and $11.2 million in FY 2005. Modifies the existing 25% sales tax refund for purchases by business customers of equipment used to provide electronic information services. The bill specifies that this exemption does not apply to members of an affiliated group of which the electronic information service provider is also a member. This provision will increase state sales and use tax revenues by $1.1 million in FY 2004 and $1.1 million in FY 2005. GRF revenue gain will be $1.0 million in FY 2004 and $1.0 million in FY 2005. Revenue gain to local government funds will be $0.1 million each year of the biennium. Revenue gain under the county permissive sales and use taxes will be $0.2 million in each year of the biennium.	

As Introduced	In House Finance and Appropriations
721 Sales and Use Tax: Sales of tangible personal property and services subject to sales and use taxes	
R.C. ***5739.0, 165.09, 902.11, 2915.01, 4505.06, 4981.2, 5739.01, 5739.02, 5739.03, 5741.01, 5741.02***	**R.C.** ***5739.01, 165.09, 902.11, 2915.01, 4505.06, 4981.2, 5739.01, 5739.02, 5739.03, 5741.01, 5741.02***
Expands the sales and use tax to cleaning services for all laundry and dry cleaning items, regardless of whether it is used in a trade or business. The bill exempts self-service (coin-operated) facilities for use by consumers. This provision would increase state revenue by $15.7 million in FY 2004 and $17.7 million in FY 2005. GRF revenue gain will be $14.9 million in FY 2004 and $16.9 million in FY 2005. Local government funds will gain $0.8 million in FY 2004 and $0.9 million in FY 2005. Gain under the county permissive sales and use taxes will be $3.6 million in FY 2004 and $3.8 million in FY 2005. Imposes a sales and use tax to local telecommunication services billed to persons on or after January 1, 2004 by telephone companies. The bill expands the existing definition of "telecommunications service" to include related fees and ancillary services, including universal service fees, detailed billing service, directory assistance, service initiation, voice mail service and services such as caller ID and three-way calling. For bundled services, the entire price of transaction is subject to tax unless the vendor identifies the non-taxable items in the transaction. The provision increases state revenue under the sales and use tax by $61.5 million and $140.5 million in FY 2004 and FY 2005, respectively. This provision will increase GRF revenue by an estimated $58.5 million in FY 2004. In FY 2005, GRF revenue will increase by $133.8 million from the taxation of local telephone calls. Revenue gain for the local	No provision.

As Introduced	In House Finance and Appropriations
government funds will be $3.0 million in FY 2004 and $6.8 million in FY 2005. Revenue gain under the county permissive sales and use taxes will be $12.3 million in FY 2004 and $28.1 million in FY 2005.	
Imposes the sales and use tax to sales of cable and satellite television services. Under the bill, "cable and satellite television service" means any transmission of video or other programming service to consumers. The tax base will include all service and rental charges, premium channels or other special services, installation and repair service charges, and any other charges having any connection with the provision of the service. This provision will increase state revenue under the sales and use tax by $77.9 million in FY 2004 and $89.3 million in FY 2005. GRF revenue gain would be $74.2 million in FY 2004 and $85.0 million in FY 2005. Revenue to local government funds will increase $3.7 million in FY 2004 and $5.8 million in FY 2005. Revenue gain under the county permissive sales and use taxes will be $15.6 million in FY 2004 and $17.9 million in FY 2005.	
Imposes a sales and use tax on various personal care services such as skin care, the application of cosmetics, manicures, hair removal, tattooing, body piercing, tanning, massage, and other similar services. However, services provided by a physician, or the cutting, coloring, or styling of an individual's hair is still exempted. This provision will increase state revenues under the sales and use tax by $2.3 million in FY 2004 and $2.6 million in FY 2005. GRF revenue gain would be $2.2 million in FY 2004 and $2.5 million in FY 2005. Revenue gain to the local government	

As Introduced	In House Finance and Appropriations
funds will be $0.1 million each year. Revenue gain under the county permissive sales and use taxes will be $0.5 million in each year of the biennium.	
Extends the sales and use tax to the intrastate transportation of persons by intrastate taxis, limos, charters and water transportation. The transportation provided by a public transit bus or the transportation of property under this provision are still exempt. A water transportation company is defined as person engaged in the transportation of passengers or property, by boat or other watercraft, over any waterway, whether natural or artificial. This provision will increase sales and use tax revenues by $6.2 million in FY 2004 and $7.2 million in FY 2005. GRF revenue gain would be $5.9 million in FY 2004 and $6.8 million in FY 2005. Revenue to local government funds will increase $0.3 million each year. Revenue gain under the county permissive sales and use taxes will be $1.4 million in FY 2004 and $1.5 million in FY 2005.	
Imposes the sales and use tax to public relations and lobbying services. Under the bill, "lobbying service," means the services performed by a legislative agent required to be registered under existing legislative lobbying law, or an executive agency lobbyist required to be registered under existing executive agency lobbying law. This provision will increase sales and use tax revenue by $11.3 million in FY 2004 and $12.90 million in FY 2005. GRF revenue gain would be $10.7 million in FY 2004 and $12.3 million in FY 2005. Revenue to local government funds will increase $0.5 million in FY 2004 and $0.6 million in FY 2005. Revenue gain under the county permissive sales and use taxes will	

As Introduced	In House Finance and Appropriations
be $2.5 million in FY 2004 and $2.6 million in FY 2005.	
Extends the sales and use tax to sales of various real estate services. The services are activities related to the buying, selling, or management of real estate, including real estate brokerage, real property inspection or appraisal, title searching, and property management. "Real estate service" does not include mortgage lending, the provision of title insurance, or any service that constitutes the practice of law. Under the bill, "property management" means the service of managing commercial, industrial, or residential property to maintain its condition and value for the property owner, and includes showing property to potential renters, collecting rents, and providing similar services to generate revenue from the property for the owner. "Property management" does not include the management of the operations of a commercial, industrial, or governmental facility under a contract or subcontract with the facility owner or a contractor of the owner. The taxation of real estate services will increase sales and use tax revenue by $101.8 million in FY 2004 and $115.8 million in FY 2005. GRF revenue gain would be $96.9 million in FY 2004 and $110.2 million in FY 2005. Revenue to local government funds will increase $4.9 million in FY 2004 and $5.6 million in FY 2005. Revenue gain under the county permissive sales and use taxes will be $20.4 million in FY 2004 and $23.2 million in FY 2005.	
Imposes the sales and use tax on debt collection services. Under the bill, "debt collection" means the provision of services towards of collecting debts owed or due another person. Any service that constitutes the practice of law is	

As Introduced	In House Finance and Appropriations
exempt. This provision will increase state sales and use tax revenue by $17.5 million in FY 2004 and $21.3 million in FY 2005. GRF revenue gain would be $16.6 million in FY 2004 and $20.3 million in FY 2005. Revenue to local government funds will be $0.8 million in FY 2004 and $1.0 million in FY 2005. Revenue gain under the county permissive sales and use taxes will be $3.5 million in FY 2004 and $4.3 million in FY 2005.	
Imposes the sales and use tax to sales of “design services" which include the planning, designing, and administering of projects in interior or exterior spaces to meet the needs of individuals using them. This provision will increase sales and use tax revenue by $10.6 million in FY 2004 and $12.2 million in FY 2005. GRF revenue would be $10.1 million in FY 2004 and $11.6 million in FY 2005. Revenue gain to local government funds will be $0.5 million in FY 2004 and $0.6 million in FY 2005. Revenue gain under the county permissive sales and use taxes will be $2.1 million in FY 2004 and $2.4 million in FY 2005.	
Extends the sales tax to sales or transfers of ownership interest in certain LLCs which are not engaged in business, and are operated primarily for the use and enjoyment of shareholders. Closely held corporations are already taxed under this law for the transfer of their shares of stock involving these assets. This provision is expected to increase GRF revenues by a minimal amount.	
Imposes a sales tax to sales of personal storage rents (safe deposit box, self-storage units) to the sales tax. The tax	

As Introduced	In House Finance and Appropriations
would not apply to business storage charges (such as warehouses). The bill subjects all charges (hourly, daily or monthly) for parking to the sales tax. This provision is expected to increase sales tax revenues by $27.8 million in FY 2004 and $32.1 million in FY 2005. GRF revenue gain would be $26.4 million in FY 2004 and $30.6 million in FY 2005. Revenue to local government funds will increase $1.3 million in FY 2004 and $1.6 million in FY 2005. Revenue gain under the county permissive sales and use taxes will be $5.6 million in FY 2004 and $6.4 million in FY 2005. Includes under the sales tax admissions to entertainment and sporting events, all transactions by which admission is granted to a theater, auditorium, arena, stadium, zoo, amusement park, museum, or similar place of amusement. The state sales tax does not preclude local government admissions taxes. This provision is expected to increase state sales and use tax revenue by $46.9 million in FY 2004 and $54.6 million in FY 2005. GRF revenue gain will be $44.7 million in FY 2004 and $52.0 million in FY 2005. Revenue gain to local government funds will be $2.3 million in FY 2004 and $2.6 million in FY 2005.Revenue gain under the county permissive sales and use taxes will be $9.4 million in FY 2004 and $10.9 million in FY 2005.	

As Introduced	In House Finance and Appropriations
722 Sales and Use Tax: Elimination of sales tax exemptions for certain sales	
R.C. ***5739.02***	**R.C.** ***5739.02***
Eliminates the exemption for newspapers sales and magazine subscriptions sales. This provision will increase sales and use tax revenues by $27.1 million in FY 2004 and $31.9 million in FY 2005. GRF revenue gain would be $25.8 million in FY 2004 and $30.4 million in FY 2005. Revenue gain for the local government funds will be $1.3 million in FY 2004 and $1.5 million in FY 2005. Revenue gain under the county permissive sales and use taxes will be $5.4 million in FY 2004 and $6.4 million in FY 2005. Removes the exemption for sales of tangible personal property or services to nonprofit charitable organizations. The bill also eliminates the exemption for sales to organizations operating noncommercial educational radio or television stations, or operating noncommercial community center for the production and presentation of music, dramas, and the arts. This provision is expected to increase state and GRF revenues by about $1.0 million each year. Revenue gain under the county permissive sales and use taxes will be $0.2 million each year. Removes the exemption from sales tax of sales of ships and vessels, or rail rolling stock used or to be used principally in interstate or foreign commerce. The bill also removes the exemption for sales of repairs, alterations, fuel, and lubricants for these items. This provision is expected to increase annual state and GRF revenues by $0.7 million per year. Revenue gain under the county permissive sales and use taxes will be $0.1 million each year.	No provision.

As Introduced	In House Finance and Appropriations
Removes the exemption for sales of emergency and fire protection vehicles and equipment to nonprofit organizations for use solely in providing fire protection and emergency services, including trauma care and emergency medical services, for political subdivisions of the state. The provision is expected to increase annual state and GRF revenue by about $0.2 million per year. Revenue gain under the county permissive sales and use taxes will be minimal.	
Removes the exemption for sales of tangible personal property sold to a retailer for use in retail business outside of Ohio, and if the purchaser in Ohio takes possession from the manufacturer for the sole purpose of immediately removing the item from Ohio in a vehicle owned by the purchaser. This provision is expected to increase annual state and GRF revenue by $0.2 million per year. Revenue gain under the county permissive sales and use taxes will be minimal.	
Removes the exemption for water sales to a consumer for residential use, and for sales by a nonprofit corporation engaged exclusively in the treatment, distribution, and sale of water to consumers (if delivered through pipes or tubing). This is expected to increase GRF revenue by up to $1.0 million per year. Revenue gain under the county permissive sales and use taxes will be $0.2 million per year.	
Eliminates the exemption for sales of tangible personal property to persons licensed to conduct a food service operation, if the property is primarily used directly to prepare or preserve food for human consumption for sale,	

As Introduced	In House Finance and Appropriations
or to clean property used to prepare or serve food for human consumption for sale. This provision will increase state sales and use tax revenue by $8.2 million in FY 2004 and $10.5 million in FY 2005. GRF revenue gain would be $7.8 million in FY 2004 and $10.0 million in FY 2005. Revenue gain to the local government revenue funds will be $0.4 million in FY 2004 and $0.5 million in FY 2005. Revenue gain under the county permissive sales and use taxes will be $1.7 million in FY 2004 and $2.2 million in FY 2005.	
Eliminates the exemption for sales of animals by nonprofit animal adoption services or county humane societies. This provision will increase state and GRF revenues up to $0.2 million per year. Revenue gain under the county permissive sales and use taxes will be minimal.	
Removes the exemption for sales to the headquarters of any veterans' organization in Ohio, for use by the headquarters. This provision increases state and GRF revenues by less than $0.2 million per year. Revenue gain under the county permissive sales and use taxes will be minimal.	
Eliminates the sales and use tax exemption for sales of motor vehicles that are used exclusively for vanpool ridesharing agreement when the vendor is selling the vehicle under a contract between the vendor and the Department of Transportation. This provision is expected to increase state and GRF revenue each year by up to $0.1 million. Revenue gain under the county permissive sales and use taxes will be minimal.	

As Introduced	In House Finance and Appropriations
Eliminates the sales and use tax exemption for sales of motor racing vehicles, their parts or repair services. This provision will increase state and GRF revenues by less than $0.1 million per year. Revenue gain under the county permissive sales and use taxes will be minimal.	
Eliminates the purchase for resale exemption and the manufacturing exception for certain items used in food preparation for immediate human consumption. The bill provides that the preparation or preservation of food for human consumption primarily for immediate sale at retail by a person conducting a food service operation is not a manufacturing operation. A person conducting a food service operation who prepares food for human consumption primarily for immediate sale at retail is the consumer of tangible personal property and services used to serve the food so prepared, including chairs, tables, tableware, linens, and laundry cleaning services. The purchase of such property and services is not subject to the exception for resale under continuing law. This provision will increase state sales and use tax revenue by $8.6 million in FY 2004 and $11.1 million in FY 2005. GRF revenue gain would be $8.2 million in FY 2004 and $10.6 million in FY 2005. Revenue gain to the local government funds will be $0.4 million in FY 2004 and $0.5 million in FY 2005. Revenue gain under the county permissive sales and use taxes will be $1.8 million in FY 2004 and $2.3 million in FY 2005.	
Eliminates the sales and use tax exception for sales of items used or consumed in the process of surface mining reclamation required by existing law. This provision is	

As Introduced	In House Finance and Appropriations
expected to increase state and GRF revenue by $0.2 million in each fiscal year. Revenue gain under the county permissive sales and use taxes will be minimal.	
Requires that delivery charges and services be included in "price" for purposes of the sales tax, if the delivery charges are not separately stated in the invoice or billing provided by the seller, thus subjecting these items to the sales tax. The bill retains the current exclusion for separately stated delivery charges on the billing given by a seller. This provision will increase state sales and use tax revenue by $6.3 million in FY 2004 and $6.5 million in FY 2005. GRF revenue gain would be $6.0 million in FY 2004 and $6.2 million in FY 2005. Revenue gain for the local government funds will be $0.3 million each year of the biennium. Revenue gain under the county permissive sales and use taxes will be $1.3 million in FY 2004 and $1.3 million in FY 2005.	
Provides that pollution control facilities certified by the Tax Commissioner are not eligible for certain sales or use tax exemptions. The bill clarifies that sales of any tangible personal property that is part of, an operating supply for, or a repair or replacement part for, an air or noise pollution control facility certified by the Tax Commissioner under existing law does not qualify for certain sales and use tax exemptions including: the manufacturing operation exemption, sales to a provider of electricity for use by others, sales to providers of public utility services, exempt sales to providers of transportation services, and sales of telecommunications services. The transfer of tangible personal property to holders of certificates for air or noise	

As Introduced	In House Finance and Appropriations
pollution control facilities is already exempt from sales and use taxes under existing law. This provision has no fiscal impact.	

As Introduced	In House Finance and Appropriations
723 Sales and Use Tax: Other provisions in the bill	
R.C. ***5739.12, 5747.01, 5739.33, 5741.25***	**R.C.** ***5739.12, 5747.01, 5739.33, 5741.25***
Creates sales and use tax exemptions for sales of tangible personal property or services to persons providing certain transportation or telecommunications services where the property or services are used directly and primarily in providing taxable transportation or telecommunications services. This provision has no fiscal impact.	No provision.
Provides that if a vendor is required to obtain a license from the Tax Commissioner, the person may have the opportunity, or may be required, to obtain the license through the Ohio Business Gateway on-line computer network system. After January 1, 2005, persons that are required to apply to county auditors for their licenses may have the opportunity to obtain licenses through the Ohio business Gateway. The bill does not provide the distribution of fees collected under this provision through the Ohio business Gateway. This provision may create a small, undeterminable amount of revenue loss to counties.	
Modifies the discount for early filing and payment of sales or use taxes. The current early payment and filing discount is 0.75% for all vendors. The bill reduces to 0.5% the vendor discount for a vendor that is required to remit sales taxes by electronic funds transfer. However, the discount is increased to 1% if the vendor is not required to remit taxes by electronic funds transfer. This provision will increase state sales and use tax revenues by $5.3 million in each year of the biennium. GRF revenue gain will be $5.0 million in each year of the biennium. Revenue to local government funds will increase $0.3 million each year of the biennium.	

As Introduced	In House Finance and Appropriations
Revenue gain under the county permissive sales and use taxes will be $1.0 million in FY 2004 and $1.0 million in FY 2005.	
Expands the definition of "substantial nexus with this state" for purposes of the use tax. The bill expands the definition to include when the seller, or another person acting on behalf of the seller, regularly has employees in Ohio engaging in any activity that creates, develops, or maintains a market for, or uses a person in Ohio for accepting returns of merchandise purchased from the seller, or providing repair or warranty services for the seller. This provision has a minimal fiscal impact.	
Extends to direct payment permit holders personal liability for failure to file a return or pay sales taxes due. This provision has no fiscal impact.	
Creates a new personal liability provision in the use tax that is similar to the existing provision in the sales tax law. This provision has no fiscal impact.	
Clarifies the taxation of leases with renewal clauses. The bill specifies that sales and use taxes must be calculated and paid on the basis of the entire length of the lease period including any renewal period, until the termination penalty no longer applies. This provision has a minimal fiscal effect.	
Requires a vendor making taxable sales selling liquor with a permit issued by the Division of Liquor Control to obtain a vendor's license in the same name for the same address as shown in the permit. This provision has no fiscal effect.	

As Introduced	In House Finance and Appropriations
724 Cigarette and Other Tobacco Products Taxes	
R.C. ***5743.02, 5743.32, Section 144.11***	**R.C.** ***5743.02, 5743.32, Section 144.11***
Increases the rate of the tax on cigarettes from 2.75 cents per cigarette (55 cents per pack of 20) to 5 cents per cigarette ($1.00 per pack of 20). The tax rate on other tobacco products remains unchanged. There will be a one-time revenue gain in FY 2004 from the "floor tax", a tax on cigarettes in inventories that paid tax at the "old" rate, but were not yet sold. Dealers have until September 30, 2003 to pay the "floor" tax. The GRF gain from the floor tax in FY 2004 may be up to $31.5 million. The gain from the tax increase from cigarette sales during the fiscal year will be $350.1 million in FY 2004 and $347.3 million in FY 2005. Revenue from the cigarette tax is deposited in the General Revenue Fund.	No provision.
725 Personal Income Tax - Make Tax on Trusts Permanent and Refine Residency Rules	
R.C. ***5747.01, 5747.02***	**R.C.** ***5747.01, 5747.02***
Makes the tax on trust income permanent and further refines what is considered a resident trust. Estimated to increase income tax revenues by $36 million in FY 2004 ($32.2 million GRF, $3.8 million local government funds) and $53 million in FY 2005 ($47.4 million GRF, $5.6 million local government funds).	No provision.

As Introduced	In House Finance and Appropriations
726 Personal Income Tax - Income Tax Reform	
R.C. ***5747.02, 5747.022, 5747.025, 5747.05, 5747.08, 5747.98, 5748.01***	**R.C.** ***5747.02, 5747.022, 5747.025, 5747.05, 5747.08, 5747.98, 5748.01***
Changes the state income tax structure Income Tax Rates Reduced Reduces income tax dollar amounts and tax rates for tax years 2005, 2006, 2007, and 2008. In tax year 2005, all but the highest two tax rates are reduced by rounding them down to the nearest 0.1 percent. The top income tax rate of 7.5 percent is phased down to 6.9 percent beginning in tax year 2006 and ending in tax year 2008. Inflation Adjustments Eliminated Eliminates the requirement that the Tax Commissioner annually index the amounts of the personal income brackets and the corresponding tax dollar amounts to account for increases in general price inflation Personal Exemptions Eliminated Eliminates the personal exemptions for the taxpayer, the taxpayer's spouse, and the taxpayer's dependents for tax years beginning on or after January 1, 2006. The effect on taxpayers of losing the exemptions is compensated for through the new credits. Provides that the personal exemption amounts will continue to be used in calculating taxable income for purposes of any school district income tax. $20 Exemption Credit Eliminated and New Credits Created Eliminates the $20 personal exemption credit against the personal income tax in tax year 2006. Creates a	No provision.

As Introduced	In House Finance and Appropriations
nonrefundable $105 income tax credit for each tax return filed ($210 for married taxpayers) and a nonrefundable income tax credit of $80 for each of a taxpayer's dependents. The new credits are indexed for inflation starting in tax year 2007. New Credits Excluded from Definition of "Business Credits" Specifies that the new credits are not included in the list of "business credits" because they are not directly related to business activities Joint Filing Credit: Increase for Some Couples Increases the personal income tax joint filing percentage for some taxpayers beginning in 2006. The brackets are adjusted upward from $50,000 and $75,000 to $60,000 and $85,000.	

727 Personal income Tax - Reciprocity Agreements with Other States

R.C. *5747.05*	R.C. *5747.05*
Suspends for five years the reciprocal agreements with other states whereby Ohio residents are not taxed by those states and residents of those states are not taxable by Ohio. Estimated to increase income tax revenues by $20 million in both FY 2004 and 2005 ($17.9 million GRF, $2.1 million local government funds).	No provision.

728 Personal Income Tax - Resident Credit: Computing Taxes Paid to Other States

R.C. *5747.05*	R.C. *5747.05*
Permits the resident credit only for taxes paid to other states to the extent the taxes have not been deducted by the taxpayer in computing federal taxable income.	No provision.

As Introduced	In House Finance and Appropriations
729 Personal Income Tax - Electronic Filing of Income Tax Returns and Payments	
R.C. *5747.08*	**R.C. *5747.08***
Permits income taxpayers to file their returns and payments electronically and specifies that the deadline for electronic filing is April 30, but requires income taxpayers to file returns and payments electronically if the Tax Commissioner adopts rules requiring electronic filing.	No provision.
730 Personal Income Tax - Estimated Taxes: Declarations and Payments	
R.C. *5747.09*	**R.C. *5747.09***
Extends the deadline for filing declarations of estimated taxes and for paying estimated taxes if, for the immediately preceding taxable year, the taxpayer filed an income tax return, together with any payment shown to be due on the return, in an electronic form prescribed by the Tax Commissioner.	No provision.

As Introduced	In House Finance and Appropriations
731 Rollback Reduction and Rollback Limits	
R.C. ***319.11, 321.24, 511.02, 5711.27, Sections 144.05, 146.07***	**R.C.** ***319.11, 321.24, 511.02, 5711.27, Sections 144.05, 146.07***
Decreases the 10% rollback to 5% for real property used for commercial or industrial purposes, including buildings containing more than two dwellings, public utility real property, and mineral rights. (See also "Rollback Reduction and Rollback Limits" in the Tax Provisions section.) Fiscal effect: Reduces the required GRF appropriations for line item 110-901, Property Tax Allocation – TAX, by $25.0 million in FY 2004 and by $51.4 million. Reduces the required GRF appropriations for line item 200-901, Property Tax Allocation (in the Department of Education's appropriation section) by $45.0 million in FY 2004 and by $92.6 million in FY 2005.	Eliminates the 2.5% rollbacks on real property for tax levies that the voters approve on or after January 1, 2004. Fiscal effect: Reduces GRF appropriations for line item 110-901, Property Tax Allocation – TAX, by $9.9 million in FY 2005. Reduces GRF appropriations for line item 200-901, Property Tax Allocation (in the Department of Education's appropriation section) by $23.1 million in FY 2005. Property taxes will increase by the same amount.
Limits the 2.5% and 10% rollback on owner-occupied, or "homestead", property to the first $1.0 million of a home's value (true market value). (See also "Rollback Reduction and Rollback Limits" in the Tax Provisions section.) Fiscal effect: Reduces the required GRF appropriation for line item 110-901, Property Tax Allocation – TAX, by $0.9 million in FY 2004 and by $1.8 million in FY 2005. Reduces the required GRF appropriation for line item 200-901, Property Tax Allocation (in the Department of Education's appropriation) by $1.6 million in FY 2004 and by $3.4 million in FY 2005.	No provision.

As Introduced	In House Finance and Appropriations
732 Elimination of the Tangible Tax Exemption Reimbursement	
R.C. ***319.311, 321.24, Section 146.7***	**R.C.** ***319.311, 321.24, Section 146.7***
Eliminates the state's reimbursement of the cost of the exemption over a ten-year period. The reimbursements will be paid based on the last returns filed, decreasing 10% each year. Taxation's budget includes funding for the reimbursement of the $10,000 exemption for local taxing districts, other than school districts. (See also the item entitled "Elimination of the Tangible Tax Exemption Reimbursement and Filing Requirement" in the Tax Provisions section.) Fiscal effect: Reduces GRF expenditures for the reimbursement of the tangible tax exemption by approximately $9.7 million in FY 2004 and $19.7 million in FY 2005. Reduces revenues to school districts (included in the Department of Education's budget) by approximately $6.8 million in FY 2004 and $13.8 million in FY 2005. Reduces revenues to local governments other than school districts (included in Taxation's budget), by $2.9 million in FY 2004 and $5.9 million in FY 2005.	No provision.

As Introduced	In House Finance and Appropriations
733 Property Tax Administration Fund	
R.C. ***321.24, 5703.80, Sections 144.13, 146.07***	**R.C.** ***321.24, 5703.80, Sections 144.13, 146.07***
Creates the Property Tax Administration Fund (line item 110-623, fund 5V8). (See also the item entitled "Property Tax Administration Fund" in the Property Tax portion of the Tax Provisions section.) Fiscal effect: The Department of Taxation will benefit from amounts credited to the Fund. The Department will fund their entire Personal Property Tax Division, the Public Utility Tax Division, and the Tax Equalization Division, as well as a portion of the Audit Division with this new fund. The 127 FTE's and their associated activities that will be supported by this fund are currently funded by the GRF. The revenues for the Fund will be provided by a transfer from GRF funds that would have otherwise been transferred into line items 110-901, Property Tax Allocation – TAX, and 200-901, Property Tax Allocation – EDU, which provides reimbursements to school districts and local governments for the 10% rollbacks on real property taxes. In FY 2004, payments to school districts and local governments will be reduced by approximately $11.6 million. In FY 2005, payments will be reduced by approximately $11.9 million.	No change.

As Introduced	In House Finance and Appropriations
734 Criminal Forfeiture Fund	
R.C. ***2925.44, 2933.43***	**R.C.** ***2925.44, 2933.43***
Establishes a fund to receive the proceeds from property or money seized in the course of enforcement actions by Taxation's Enforcement Division. Credited to the fund would be interest or other earnings arising from the investment of money or of proceeds from selling property seized by the Department. The Department may only use money in the fund to pay for equipment costs of the Enforcement Division. Each year, the Tax Commissioner must report to the Attorney General on the use of money in the fund. Fiscal effect: The Department has not been able to accept these moneys in the past, and is uncertain how much revenue will be credited to this fund; however, it does not anticipate the amount to be large.	No provision.
735 Housing Officers Granted Jurisdiction	
R.C. ***3735.67, 5715.27, Sections 144.12, 146.07***	**R.C.** ***3735.67, 5715.27, Sections 144.12, 146.07***
Withdraws jurisdiction of the Tax Commissioner to hear complaints that challenge the continued exemption of property located in a community reinvestment area (CRA) and grants jurisdiction to the housing officer which granted the exemption. The provision counters the Ohio Supreme Court's 2001 decision, Gahanna-Jefferson Local School Dist. Bd. of Educ. v. Zaino, in which the court ruled the Tax Commissioner had jurisdiction to hear CRA complaints under current law. Fiscal effect: None.	No provision.

As Introduced	In House Finance and Appropriations
736 Electronic Tax Returns and Tax Payments	
R.C. ***5703.054, 5717.02, 5739.12, 5747.08, 5747.09***	**R.C.** ***5703.054, 5717.02, 5739.12, 5747.08, 5747.09***
Authorizes the Tax Commissioner to require any tax return or tax payment to be filed or made electronically and to impose a fine for failure to comply with electronic filing requirements.	No provision.
Permits vendors to file sales tax returns and payments electronically and specifies that, if sales tax returns and payments are not filed electronically, the due date for returns and payments will be the tenth day of the month rather than the twenty-third, but requires vendors to file sales tax returns and payments electronically if the Tax Commissioner adopts rules requiring electronic filing.	
Permits income taxpayers to file their returns and payments electronically and specifies that the deadline for electronic filing is April 30, but requires income taxpayers to file returns and payments electronically if the Tax Commissioner adopts rules requiring electronic filing.	
Extends the deadline for filing declarations of estimated taxes and for paying estimated taxes if, for the immediately preceding taxable year, the taxpayer filed an income tax return, together with any payment shown to be due on the return, in an electronic format prescribed by the Tax Commissioner.	
Fiscal effect: The tax automation efforts made by the Department of Taxation reduce the amount of time the Department employees spend entering data, and the amount of time correcting mistakes in the data. However, the increase in electronic filing will increase administrative	

As Introduced	In House Finance and Appropriations
spending on technology necessary to handle the workload and ensure the security of the taxpayer information and payments. Yet, the Department believes it will see long-term cost saving benefits and an increase in customer service satisfaction due to the automation efforts.	
737 Authority to Inspect Tax Records	
R.C. ***5703.19, 5717.02***	**R.C.** ***5703.19, 5717.02***
Permits the Tax Commissioner to inspect any tax record, including records maintained in an electronic or digital format, and allows the Commissioner to impose a penalty of up to $500 per day for failure to permit inspection. The bill also specifies the procedural rights to be afforded a taxpayer who has been penalized for failure to permit inspection of tax records. Fiscal effect: None.	No provision.
738 Centralized Tax Filing and Payment Fund Created	
R.C. ***5703.491***	**R.C.** ***5703.491***
Creates the Centralized Tax Filing and Payment Fund in the state treasury. The fund is to be administered by the Department of Taxation and used to finance modifications to the Ohio Business Gateway electronic tax filing and payment systems.	No provision.
739 Extension of Tax Commissioner's Power to Disregard Sham Transactions	
R.C. ***5703.56, 5733.111, 5739.01, 5739.012, 5741.01, 5741.011, 5747.131***	**R.C.** ***5703.56, 5733.111, 5739.01, 5739.012, 5741.01, 5741.011, 5747.131***
Extends the Tax Commissioner's authority to disregard sham transactions--currently limited to corporate franchise tax assessments, income tax assessments, and the up-front collection of sales taxes on certain leases--to every tax administered by the Tax Commissioner.	No provision.

As Introduced	In House Finance and Appropriations
740 Delegation of the Tax Commissioner's Investigation Powers	
R.C. ***5703.58, 109.71, 2935.01, Section 146.07***	**R.C.** ***5703.58, 109.71, 2935.01, Section 146.07***
Repeals current law (in the motor fuel, sales and use, cigarette, and income tax laws) which allows the Tax Commissioner to delegate his or her investigative powers to employees of the Department who have been certified by the Ohio Peace Officer Training Commission and are engaged in the enforcement those laws, and enacts a general provision delegating investigative powers to enforce all laws relating to taxes and fees that the Tax Commissioner is responsible for administering. Fiscal effect: None.	No provision.
741 Enforcement of the Motor Fuel Use Tax and Motor Fuel Tax Laws	
R.C. ***5728.04, 5728.99, 5735.19, 5735.99***	**R.C.** ***5728.04, 5728.99, 5735.19, 5735.99***
Prohibits operating certain commercial cars and commercial tractors with a suspended or surrendered motor fuel use permit, and creates a penalty.	No provision.
Expands the Tax Commissioner's power to conduct inspections related to enforcement of the motor fuel and motor fuel use tax laws, and permits the Commissioner to authorize employees to conduct inspections at designated inspection sites.	

As Introduced	In House Finance and Appropriations
742 Motor Fuel Tax Administration Fund	
R.C. ***5735.05, 5735.053, 5735.23, 5735.26, 5735.291, 5735.30***	**R.C.** ***5735.05, 5735.053, 5735.23, 5735.26, 5735.291, 5735.30***
Creates the Motor Fuel Tax Administration Fund to pay the expenses of the Department of Taxation to administer the motor fuel tax, and requires that .275% of motor fuel tax receipts be credited to the Fund, after the Tax Refund Fund and Waterways Safety Fund are credited. Fiscal effect: The Department will fund 70% of the Excise Tax Division, 1.5 FTEs in the Enforcement Division, 1.2 FTEs in the Processing Center, and 1.5 FTEs in the Taxpayer Services Division. In all, 37 FTE employees and their associated activities and equipment, which are currently funded by the GRF, will be funded by the Motor Fuel Tax Administration Fund. The executive budget provides this Fund with $3.7 million in FY 2004 and $3.8 million in FY 2005. In previous transportation budget bills, similar amounts were transferred from the Highway Operating Fund to the GRF to provide for administration of the tax.	No change.

As Introduced	In House Finance and Appropriations
743 Litter Control Tax Administration Fund	
Section: *103*	**Section: *103***
Authorizes some corporate franchise tax revenues to be deposited into the Litter Control Tax Administration Fund (Fund 437). See Catalog of Budget Line Items 110-606, Litter Tax and Natural Resources Administration, for details.	No change.
744 Centralized Tax Filing and Payment	
Section: *103*	**Section: *103***
Requires the Director of Budget and Management to transfer $3.0 million from the GRF to the Centralized Tax Filing and Payment Fund, a State Special Revenue Fund in the Department of Taxation's budget.	No change.
745 International Registration Plan Audit	
Section: *103*	**Section: *103***
Earmarks appropriation item 110-616, International Registration Plan (Fund 4C6), to be used for the audits of persons with vehicles registered under the International Registration Plan.	No change.
746 Homestead Exemption, Property Tax Rollback, and Tangible Tax Exemption	
Section: *103*	**Section: *103***
Earmarks GRF appropriation item 110-901, Property Tax Allocation – Taxation, to pay the state's costs incurred due to the Homestead Exemption, the Manufactured Home Property Tax Rollback, and the Property Tax Rollback. It also earmarks GRF appropriation item 110-906, Tangible Tax Exemption – Taxation, to pay the state's cost incurred due to the tangible personal property tax exemption. These moneys are distributed to county auditors, who distribute the appropriate amounts to the local taxing districts.	No change.

	As Introduced	In House Finance and Appropriations
747	**Municipal Income Tax**	
	Section: *103*	**Section: *103***
	Earmarks appropriation item 110-901, Municipal Income Tax, to make payments to municipal corporations for the municipal income tax on electric companies. This tax is collected and distributed by the Department of Taxation.	No change.
748	**Tax Refunds**	
	Section: *103*	**Section: *103***
	Appropriates any additional amounts that are needed to pay tax refunds.	No change.

As Introduced	In House Finance and Appropriations
749 Traffic Control Signal Photo-Monitoring Devices	
	R.C. ***4501.27, 4511.093, 4511.094, 4511.095, 4511.096, and 4511.097***
No provision.	Establishes standards, procedures, and a non-criminal enforcement mechanism that apply when any municipal corporation, county, or township authorizes the installation of traffic control signal photo-monitoring devices at intersections, and limits the installation of such devices to counties with populations of at least 400,000. Fiscal effect: Local governments may experience permissive costs for the installation of photo-monitoring devices. Revenues received by local governments in counties with a population greater than 400,000 will depend on the number of citations issued and the dollar amount of the citation. Revenues received may potentially offset expenditures. Municipalities located in counties with a population of 400,000 persons or less, and which have not already installed PMD's, may experience revenue foregone since they are already granted permissive authority to construct and operate such devices under home rule. Currently, the number of municipalities in a county less than 400,000 persons is unknown. The potential amount of revenue lost for citations that may have otherwise been authorized is currently unknown. Local courts may incur costs associated with actions against non-payment and actions regarding non-liability claims.

As Introduced	In House Finance and Appropriations
750 OMVI Driver's License Reinstatement Fee Distribution	
	R.C. ***4503.234, (and future version of 4503.234 and 4511.191 (and future version of 4511.191)***
No provision.	Of the current $425 OMVI driver's license reinstatement fee, removes the partial distribution of $75 to the Attorney General for the Drug Abuse Resistance Education Programs Fund (Fund 4L6), eliminates the fund, and redirects the $75 as follows: (1) $60 to ODOT for the newly created Public Transportation Grant Programs Fund (Fund 5W7) to be used to match available federal public transportation funds and for related operating expenses, and (2) $15 to the Department of Public Safety to the newly created Public Safety Investigative Unit Fund (Fund 5X1) to be used for food stamp and liquor enforcement duties of the Investigative Unit. Also specifies that the Reparations Fund (Fund 402) receive any portion of the proceeds of the sale of a forfeited vehicle that had been directed to the Drug Abuse Resistance Education Programs Fund (Fund 4L6). Appropriates $3,100,000 in FY 2004 and $3,100,000 in FY 2005 to the newly created appropriation item 771-413, Public Transportation Grant Programs (Fund 5W7). Fiscal effect: Potential revenue loss up to 6% (or approximately $240,000 per year depending on the number of OMVI convictions) to the Attorney General due to the elimination of the Drug Abuse Resistance Education Programs Fund (Fund 4L6). Potential revenue loss to local law enforcement agencies eligible to receive grant moneys to implement D.A.R.E educational programs, resulting in a subsequent draw on other local government moneys to pay the 50 percent of affiliated law enforcement officers' salaries which the D.A.R.E. grant moneys fund. It is uncertain if law

As Introduced	In House Finance and Appropriations
	enforcement officers currently engaged in D.A.R.E efforts will assume other responsibilities in their department; law enforcement agencies may experience administrative costs to restructure program plans. Overall, fiscal impacts may vary among local law enforcement agencies who implement the D.A.R.E program. Potential revenue gain to the Department of Transportation for state matching dollars for federal public transportation funds, and for payment of the Department's related operating expenses. Local public transit systems may experience additional revenues for transit programs. The number of transit systems that may receive these additional moneys is unknown.

As Introduced	In House Finance and Appropriations
751 General Aviation License Tax	
	R.C. ***4561.18, 4561.21***
No provision.	Increases the general aviation license tax to $100 per aircraft. Current law establishes the tax as a range of $6 (for a plane with a rated seating capacity of one or two persons) to $15 plus $5 for each person of seating capacity in excess of 5 persons. Creates the County Airport Maintenance Assistance Fund (5W9), and requires all such license taxes to be deposited into the Fund (5W9) instead of the GRF. Appropriates $570,000 in FY 2004 and $570,000 in FY 2005 to appropriation item 777-476, County Airport Maintenance Assistance Fund (5W9). Fiscal effect: Based on approximately 5,713 aircraft registrations in CY 2002, the Department of Transportation may experience a revenue gain of approximately $403,395 per year above FY 2002 collection levels of $167,905. The revenue from the increase in license tax will now be deposited into the newly created 5W9 Fund, resulting in a subsequent loss to the GRF appropriation item 777-471, Airport Improvements-State. General Revenue Fund appropriation item 771-471 currently receives aircraft license tax revenue to support the County Airport Improvement Program, which provides funding for maintenance, capital improvements, and runway crack sealing projects. No program functions are expected to decrease with the transfer in funds receiving the aircraft license tax revenue. Local publicly owned airports are likely to experience increased support for airport infrastructure projects. The specific airports that may receive these additional revenues is unknown at this time.

As Introduced	In House Finance and Appropriations
752 Elimination of the Ohio Rail Development Commission	
R.C. ***4981.01, 4981.361, 126.11, 163.06, 307.202, 505.69, 717.01, 4117.10, 5501.03, 5507.01 to 5507.361, 5519.01, 5705.19***	**R.C.** ***4981.01, 4981.361, 126.11, 163.06, 307.202, 505.69, 717.01, 4117.10, 5501.03, 5507.01 to 5507.361, 5519.01, 5705.19***
Eliminates the Ohio Rail Development Commission as an independent agency of the state and transfers all authority and duties of the Rail Development Commission to the Department of Transportation as its successor, including the authority to issue bonds and the granting of franchises for rail systems. Fiscal effect: This merger is expected to result in operational efficiencies, such as rent savings, possible personnel, supply, and equipment savings, and possible program consolidation and program savings. At this point, there are no planned staff reductions, yet there are plans to move ORDC offices to ODOT's central office location. No rail services or initiatives are expected to be reduced with this provision.	No change.
753 ODOT Sell Advertising at Rest Areas, Revenue to Fund Rest Area Improvements	
	R.C. ***5515.07, 5515.08***
No provision.	Permits ODOT to sell advertising space at rest areas and requires ODOT to utilize all resulting revenues to pay for rest areas improvements. Money ODOT receives from selling advertising space at rest areas will be deposited into the newly created appropriation item 774-432, Roadside Rest Area Improvement (Fund 5W8). Appropriates $250,000 in FY 2004 and $250,000 in FY 2005 to this new appropriation item. Fiscal effect: Potential revenue gain to ODOT for selling advertising space at rest areas. Revenues are to be expended for rest area improvements.

As Introduced	In House Finance and Appropriations
754 Aviation Lease Payments	
Section: *104*	**Section: *104***
Permits GRF appropriation item 777-473, Rickenbacker Lease Payments-State, to be used to meet scheduled payments for the Rickenbacker Port Authority. Any appropriations that are not required for the purpose intended are to be transferred to GRF appropriation item 777-471, Airport Improvements-State. Fiscal effect: May increase spending on airports without exceeding overall appropriation levels.	No change.
755 Elderly and Disabled Fare Assistance	
Section: *104*	**Section: *104***
Specifies that $4,012,780 in FY 2004 and $5,015,975 in FY 2005 from GRF appropriation item 775-451, Public Transportation, may be used to make grants to public transit systems, local governments, and private non-profits, for the purpose of reducing transit and paratransit fares of elderly or handicapped persons. This provision is in-line with the Executive's proposal to consolidate GRF appropriation item 775-458, Elderly and Disabled Fare Assistance into GRF appropriation item 775-451, Public Transportation-State. Fiscal effect: None. This appropriation item consolidation will allow several grant programs to be funded by a single appropriation item. No services will be reduced will this provision.	No change.

As Introduced	In House Finance and Appropriations
756 Railroad Crossing and Grade Seperation	
Section: *104*	**Section: *104***
Specifies that GRF appropriation item 776-466, Railroad Crossing and Grade Seperation, shall be used to fund the Rail Crossing Safety Initiative, which provides improvements to communities most affected by rail and traffic. Fiscal effect: None.	No change.

As Introduced	In House Finance and Appropriations
757 Continuing Education for Treasurers of Political Subdivision	
	R.C. ***135.22***
No provision.	Requires treasurers of political subdivisions (other than charter cities and counties) to complete on a biennial basis continuing education programs offered by the Treasurer of State (instead of annually as under current law). Fiscal effect: Reduction in expenses of approximately 50% to the Treasurer of State for providing continuing education programs to treasurers in certain political subdivisions. Line items that will be affected are GRF 090-602, County Treasurer Education and 4N0-090-611, Treasury Education. It will also decrease the political subdivisions expenditures to attend the continuing education programs.

	As Introduced	In House Finance and Appropriations
758	**Office of the Sinking Fund**	
	Section: *105.01*	**Section: *105.01***
	Specifies that GRF appropriation item 090-401, Office of the Sinking Fund, will be used for financing and other costs incurred for the issuance of general obligation bonds. Also the GRF will be reimbursed for its costs by the relevant bond retirement fund.	No change.
759	**Police and Fire Death Benefit Fund**	
	Section: *105.01*	**Section: *105.01***
	Specifies that GRF appropriation item 090-575, Police and Fire Death Benefit Fund, will be disbursed annually by the Treasurer of State at the beginning of each fiscal year to the Ohio Police and Fire Pension Fund. Also requires the annual payment to be certified by the 20th day of June of each fiscal year and the unused money returned to the state.	No change.
760	**Tax Refunds**	
	Section: *105.01*	**Section: *105.01***
	Designates appropriation item 090-635, Tax Refunds (Fund 425) in the Agency Fund Group, to be used to pay for required tax refunds. If the director of Budget and Management finds that additional amounts are necessary, the amounts are appropriated.	No change.

As Introduced	In House Finance and Appropriations
761 Release of Funds	
Section: *109*	**Section: *109***
Allows for the Veterans' Organizations' line items to be released upon approval by the Director of Budget and Management.	No provision.
762 50th Anniversary Commemoration of the Korean War	
Section: *109*	**Section: *109***
Earmarks $4,500 in FY 2004 from GRF appropriation item 747-501, State Support – Korean War Veterans, to be used for activities relating to the commemoration of the 50th anniversary of the Korean War. The commemoration activities shall be carried out by the Korean War Veterans organization with input from the Governor's Office of Veterans Affairs and other veterans' organizations representing Korean War veterans.	No provision.
763 American Ex-Prisoners of War	
Section: *109*	**Section: *109***
Permits the American Ex-Prisoners of War to share an office with the Veterans of World War I. Fiscal effect: Potential minimal savings due to sharing the office space.	No provision.
764 Central Ohio United Services Organization	
Section: *109*	**Section: *109***
Earmarks $50,000 in each fiscal year from GRF appropriation item 751-501, State Support - Vietnam Veterans of America, to be used to support the activities of the Central Ohio USO.	No provision.

As Introduced	In House Finance and Appropriations
765 Veterans Service Commission Education	
Section: *109*	**Section: *109***
Earmarks $20,000 in each fiscal year in GRF appropriation item 753-501, State Support – AMVETS, to the Association of County Veterans Service Commissioners to reimburse its member county veterans service commissions for costs incurred in carrying out educational and outreach duties. The Director of Budget and Management shall release these funds upon the presentation of an itemized receipt from the Association for reasonable and appropriate expenses incurred while performing these duties. The Association shall establish uniform procedures for reimbursing member commissions.	No provision.
766 Veterans' Organizations Subsidies moved to the Governor's Office	
	Sections *109, 50*
No provision.	Eliminates funding for specific veterans' organizations; instead appropriation item 040-503, Veterans' Organizations, is created in the Office of the Governor with funding of $1,288,993 in FY 2004 and $1,288,992 in FY 2005. The Governor's recommendation appropriated $1,394,915 in FY 2004 and $1,390,040 in FY 2005 to 14 veterans' organizations. (See also Veterans' Organizations Subsidies moved to the Governor's Office in the Office of the Governor)

As Introduced	In House Finance and Appropriations
767 Renewal Fee Increase	
R.C. ***4741.17***	**R.C.** ***4741.17***
Increases the biennial renewal fees currently paid by veterinarians and registered veterinary technicians. The fee increases will be used to support the operations of the Veterinary Board. The increase is from $155 to $200 for veterinarians and from $35 to $45 for registered veterinary technicians. This fee would apply to those veterinarians or registered veterinary technicians that have the renewal application postmarked before the first day of March. If a veterinarian or registered veterinary technician has his or her renewal application postmarked after this date, the fees are higher. For renewal applications postmarked after the first day of March, but before the first day of April, the fees are currently $225 and $45, respectively. These fees would increase to $275 for a veterinarian renewal and $55 for a registered veterinary technician under this bill. A registered veterinary technician postmarking his or her renewal application after the first day of April would pay $65 under this bill. Currently they pay $60. Fiscal effect: If the number of licenses remains constant, this increase will result in additional revenue each biennium of approximately $194,000 for the 4K9 Fund.	Removes the increased fees for licensing veterinarians. The increased fees for licensing registered veterinarian technicians are retained. Fiscal effect: If the number of registered veterinarian technicians remains constant, there will be an increase of approximately $17,000 over the course of the biennium.

As Introduced	In House Finance and Appropriations
768 State Vision Board Created, Combination of Optometry and Optical Dispensers Boards	
	R.C. ***4725.01, 125.22, 4725.02-4725.13, 4725.15 4725.17, 4725.171, 4725.18-4725.24, 4725.26-4725.29, 4725.31, 4725.33, 4725.34, 4725.99, 4734.99, 5903.12, Section 110a***
No provision.	Creates the Ohio Vision Board, effective July 31, 2003, eliminating the Board of Optometry and the Optical Dispensers Board and combining their functions under the Vision Board. Fiscal effect: The Ohio Vision Board is appropriated $550,000 in each fiscal year. This is $63,236 less than the appropriation for the Board of Optometry and the Optical Dispensers Board in fiscal year 2004 and $87,047 less in fiscal year 2005. Revenue deposited in the Occupational Licensing and Regulatory Fund (Fund 4K9) will remain unchanged. The provision could result in savings by reducing duplication in office operations. However, the extent of the savings depends on future decisions (e.g., number of employees, etc.). There could be one-time administrative costs associated office reorganization (e.g., office space, moving expenses, storage, etc.).

As Introduced	In House Finance and Appropriations
769 Community Corrections Facilities	
R.C. *5139.36*	**R.C. *5139.36***
Amends codified law relative to the operation of community corrections facilities (CCFs) as follows:	No change.
(1) Requires the Department of Youth Services to set guidelines for minimum occupancy rates for CCFs.	
(2) Allows the Department to place any child committed to the Department directly into a CCF if the facility is not meeting the minimum occupancy threshold.	
(3) Grants the committing court the authority to approve or disapprove the placement of a child into a CCF.	
Fiscal Effect: These modifications could produce two interrelated effects: (1) increase the utilization of CCF beds, and (2) reduce the number of felony delinquents committed to the Department. It appears that these two interrelated possibilities will allow certain counties to reallocate RECLAIM Ohio moneys, but would have no direct and immediate fiscal effect on the Department.	
(4) Allows counties not associated with a CCF to refer children to such a facility with the consent of the facility.	
770 Federal Juvenile Justice Program Funds	
R.C. *5139.87*	**R.C. *5139.87***
Modifies the Department's existing duties and responsibilities to administer the state's role in federal juvenile justice and delinquency programs as follows:	No change.
(1) Designates the Department to serve as the state agent for the administration of all federal juvenile justice grants awarded to Ohio.	

As Introduced	In House Finance and Appropriations
(2) Specifies that all rules, orders, and determinations of the Office of Criminal Justice Services regarding the administration of federal juvenile justice grants that are in effect on the effective date of this provision continue in effect as rules, orders, and determinations of the Department.	
Fiscal effect: Under the FY 2002-2003 biennial budget, responsibility for the state's involvement in federal juvenile justice programs was transferred to the Department from the Office of Criminal Justice Service. This provision continues the process of transferring those duties and responsibilities, and a result, would not appear to create any discernible fiscal effect on the Department or the Office of Criminal Justice Services.	

As Introduced	In House Finance and Appropriations
771 Zero-Based Budget	
	Section: *111*
No provision.	Requires the Department to prepare, with technical assistance to be provided by the Office of Budget and Management (OBM), a full zero-based budget for the FY 2006-2007 biennium. Fiscal effect: As of this writing, it appears that the one-time expense associated with the preparation of a zero-based budget for the Department and OBM would not exceed minimal. This state expense is probably best viewed as largely an "opportunity cost." In other words, those two state agencies will likely absorb this task within their existing mix of duties and responsibilities, and presumably have to delay as appropriate the performance of some of those other duties and responsibilities.
772 Ohio Building Authority Lease Payments	
Section: *111*	**Section: *111***
Specifies that the moneys appropriated to GRF appropriation item 470-412, Lease Rental Payments, are for payments to the Ohio Building Authority for the purpose of covering the principal and interest on outstanding bonds issued to finance the state's juvenile correctional building program. Fiscal effect: This uncodified law provision continues existing practice with regard to the moneys appropriated to appropriation item 470-412, Lease Rental Payments.	No change.

As Introduced	In House Finance and Appropriations
773 Employee Food Service and Equipment	
Section: *111*	**Section: *111***
Notwithstands section 125.14 of the Revised Code, which allocates the proceeds from the transfer, sale, or lease of excess and surplus supplies, in order to permit moneys deposited in the Employee Food Service Fund (Fund 479) that were collected as reimbursement for state surplus property to be used to purchase any food operational items. Fiscal effect: Existing codified law, which creates Fund 479 in section 5139.86 of the Revised Code, already specifies that all of its moneys shall be used to purchase food, supplies, and cafeteria equipment for the Department's institutions. Thus, this uncodified law provision is consistent with existing codified law, as well as current practice.	No change.
774 Education Reimbursement	
Section: *111*	**Section: *111***
Requires moneys appropriated to non-GRF appropriation item 470-613, Education Reimbursement, be used to fund the operating expenses of providing educational services to youth supervised by the Department and prohibits using any of those moneys for capital expenses. Fiscal effect: This uncodified law provision continues existing practice with regard to the moneys appropriated to appropriation item 470-613, Education Reimbursement.	No change.
775 Federal Juvenile Justice Program Transfer	
Section: *111*	**Section: *111***
Specifies that:	No change.

As Introduced	In House Finance and Appropriations
(1) Any business related to the Office of Criminal Justice Services' federal appropriation item 196-602, Criminal Federal Justice Programs, commenced but not completed by the Office of Criminal Justice Services must be completed by the Department in the same manner and with the same effect.	
(2) No validation, cure, right, privilege, remedy, obligation, or liability is lost or impaired by reason of the transfer.	
(3) Upon the effective date of the Department's FY 2004-2005 biennial operating budget, the Department becomes the responsible party for any action or proceeding pending against the Office of Criminal Justice Services.	
Fiscal Effect: Under the FY 2002-2003 biennial budget, responsibility for the state's involvement in federal juvenile justice programs was transferred to the Department from the Office of Criminal Justice Service. This uncodified law provision continues the process of transferring those duties and responsibilities, and a result, would not appear to create any discernible fiscal effect on the Department or the Office of Criminal Justice Services.	

As Introduced	In House Finance and Appropriations
776 State Agency Planning for Client and Customer Needs	
	R.C. ***107.31, 126.03***
No provision.	Requires submission to the General Assembly of specified information describing how a state agency plans to meet the needs of clients served by a state institutional facility that is proposed to be closed. Also requires state agencies to demonstrate in their biennial, six-year capital projections how client and customer needs will be met by any proposed capital improvement and requires OBM to submit with the capital budget a summary of that information for any included projects. Fiscal effect: As of this writing, it appears that the one-time expense associated with conducting such a survey and analysis for any given agency or department of state agency would not exceed minimal. This one-time state expense is probably best viewed as largely an "opportunity cost." In other words, any given agency or department of state agency could likely absorb this task within their existing mix of duties and responsibilities, and presumably have to delay as appropriate the performance of some of those other duties and responsibilities.

As Introduced	In House Finance and Appropriations
777 Collection of Moneys Due the State	
	R.C. ***131.02***
No provision.	Modifies the law governing the Attorney General's collection of amounts due the state by: (1) applying a different rate interest to such claims, and (2) permitting the addition of fees to recover the cost of processing checks returned for insufficient funds and the cost of providing electronic payment options. Fiscal effect: The interest rate provision may result in a modest annual increase in debt revenues collected and deposited in various state funds, while the permissive authority to charge certain fees presumably could offset all, or a portion, of the costs associated with providing certain services.
778 Reimbursement Due to Tobacco Revenue Transfers	
R.C. ***183.02***	**R.C.** ***183.02***
Requires reimbursement from the Tobacco Master Settlement Agreement Fund in FY 2015, of the amounts not transferred to the Tobacco Use Prevention and Cessation Trust Fund in FY 2004 due to the bill. (See also item titled "Transfers From the Tobacco Master Settlement Agreement Fund to the General Revenue Fund.") Fiscal effect: The bill permits the Director of Budget and Management to transfer at the end of FY 2004, up to $120 million of tobacco revenue that would have otherwise been transferred to the Tobacco Use Prevention and Cessation Trust Fund. This provision requires that, in FY 2015, the Trust Fund be paid back those dollars that it would have otherwise received if not for this bill.	No change.

As Introduced	In House Finance and Appropriations
Eliminates the reimbursements required from the Tobacco Master Settlement Agreement Fund in FY 2013 and FY 2014, of the amounts not transferred to the Southern Ohio Agricultural and Community Development Trust Fund and Ohio's Public Health Priorities Trust Fund in FYs 2002 and 2003. Fiscal effect: None. (There were no amounts diverted from Southern Ohio Agricultural and Community Development Trust Fund in FYs 2002 and 2003. The Ohio's Health Priorities Trust Fund was already paid back the money that was diverted from it in FY 2002 and no additional amounts will be diverted from the Trust Fund in FY 2003.)	
779 County Cost Allocation Plan	
R.C. ***305.28***	**R.C.** ***305.28***
Permits the board of county commissioners to adopt a cost allocation plan and charge allowable direct and indirect costs that may be paid from county special revenue funds, enterprise funds, or internal service funds, to the county general fund. Fiscal effect: None.	No provision.
780 Professional Design Services	
	R.C. ***453.691***
No provision.	Requires public authority planning to contract for professional design services, prior to selecting and ranking professional design firms and negotiating a contract with the firm ranked most qualified to perform services, to seek any form of fee estimate, fee proposal, or other estimate or measure of compensation. Fiscal effect: Impact on the state and political subdivisions would depend on how the current selection process would change as a result of this provision.

As Introduced	In House Finance and Appropriations
781 Renewal of Statutory and Judgment Liens	
	R.C. ***2305.26, 2329.07***
No provision.	Eliminates: (1) the six-year statute of limitations during which the state, or an agency or political subdivision of the state, must enforce a lien, (2) the requirement that the state, or an agency or political subdivision of the state must file a notice of continuation of lien in order to renew statutory liens every six years, and (3) the requirement that the state must renew judgment liens every ten years. Fiscal Effect: The codified law provision will likely create some savings in administrative time and manpower by eliminating the requirement that the state, or an agency or political subdivision of the state, continually renew such liens. While difficult to translate such savings into a specific dollar figure, it appears unlikely that the amount of the savings annually to the state or local governments would be more than minimal.

As Introduced	In House Finance and Appropriations
782 Pre-Trial Diversion Programs	
	R.C. ***2935.36***
No provision.	Authorizes the prosecuting attorney to charge a person entering a pre-trial diversion program a fee for supervision services. Fiscal effect: This codified law provision provides explicit statutory authority for a prosecuting attorney to charge such a fee. Current practice relative to the charging of such a fee appears to vary around the state, with some prosecuting attorneys charging a fee and some prosecuting attorneys not charging a fee believing the prosecuting attorney does not have clear statutory authority to do so. The amount of revenue that might be collected annually in any given local jurisdiction as a result of this permissive statutory authority is uncertain as of this writing, but could theoretically at least be sufficient to offset all, or a portion, of the costs associated with operating a pre-trial diversion program.

As Introduced	In House Finance and Appropriations
783 Additional Court Costs or Bail	
R.C. *2949.091*	**R.C. *2949.091***
Increases from $11 to $15: (1) the additional costs a court generally is required to impose upon an offender who is convicted of or pleads guilty to any offense other than a traffic offense that is not a moving violation, and (2) the amount that the court is required to add to any bail to be paid by a person who is charged with any offense other than a traffic offense that is not a moving violation. Existing law prescribes procedures by which these additional court costs and bail are collected and transmitted to the Treasurer of State for deposit into the GRF. Fiscal Effect: According to information provided by the Office of Budget and Management, this proposed increase in additional court costs and bail will generate an additional $8.0 million annually.	No change.

As Introduced	In House Finance and Appropriations
784 Fund Transfers for Payment of Workers' Compensation Premiums	
R.C. ***4123.41***	**R.C.** ***4123.41***
Permits the legislative body of a county, district, district activity, or institution, for purposes of making Workers' Compensation premium payments, to base its proportionate share of payment to the Public Insurance Fund on payroll, relative exposure, relative loss experience, or any combination of these factors. Also specifies that a transfer made from any fund of a county, district, district activity, or institution to the Public Insurance Fund for this purpose is not subject to section 5705.16 of the Revised Code, which requires taxing authorities to first pass a resolution declaring the necessity of fund transfers. Fiscal effect: Total premium payments to the Bureau of Workers' Compensation will not change. Currently, premium payments for these local entities are based solely on payroll. Allowing payments also to be based on relative exposure and loss experience will allow a county to charge a higher proportion of a total premium payment to agencies and departments within the county that pose a higher risk for work-related injuries than agencies that pose a lower risk. As a result, high-risk agencies might implement more effective loss control measures and might decrease long-range costs for the county as a whole.	No change.

As Introduced	In House Finance and Appropriations
785 Political Subdivision or Taxing Unit Purchase Orders	
	R.C. *5705.41*
No provision.	Provides that purchase orders of any political subdivision or taxing unit may extend for a period established by the legislative authority of the subdivision or taxing unit that does not extend beyond the end of a fiscal year (instead of not beyond three months or the end of the fiscal year as under current law) and may be for any amount established by that legislative authority (instead of not more than $5,000 as under current law). Fiscal effect: Potential decrease in expenses to subdivisions or taxing units due to possibilities of extended payment options on purchases.
786 Rates and Charges for County Drainage Facilities	
	R.C. *6117.02*
No provision.	Authorizes a board of county commissioners to fix rates and charges for the use of county drainage facilities in order to pay the costs of complying with storm water requirements prescribed under Phase II of the National Pollutant Discharge Elimination System (NPDES) program. Also authorizes these rates and fees to be paid annually or semiannually with real property taxes. Fiscal effect: Potential gain in county revenue; potential increase in municipal expenditures. Phase II expands the NPDES program by designating additional sources of storm water for regulation, including small municipalities, small construction sites, and municipally-owned industrial facilities.

As Introduced	In House Finance and Appropriations
787 Fund 4K9 Transfer to GRF	
	Section: *120a*
No provision.	Transfers $2,000,000 in cash from the 4K9 Fund, the Occupational Licensing and Regulatory Fund, to the General Revenue Fund. Fiscal Effect: Revenue gain of $2,000,000 to the General Revenue Fund during FY 2004.
788 Transfers From the Tobacco Master Settlement Agreement Fund to the GRF	
Section: *133*	**Section: *133***
Permits the Director of OBM to transfer up to $120.0 million to the GRF in FY 2004 that would otherwise be transferred to the Tobacco Use Prevention and Cessation Trust Fund and transfer up to $122.8 million to the GRF that would have otherwise been transferred to the Education Facilities Trust Fund. The transfers must take place on or before June 30, 2004. Fiscal effect: Potential revenue gain of up to $242.8 million for the GRF. Potential revenue loss of up to $120.0 million for the Tobacco Used Prevention and Cessation Trust Fund (Fund H87). Potential revenue loss of up to $122.8 million for the Education Facilities Trust Fund (Fund N87). (The bill authorizes the School Facilities Commission to issue $122.8 million in bonds to, in a sense, make up for the loss of tobacco revenue.)	No change.
789 Transfer to the Budget Stabilization Fund	
Section: *135*	**Section: *135***
Requires the Director of OBM to transfer $100 million from the GRF to the Budget Stabilization Fund by the end of FY 2005.	

As Introduced	In House Finance and Appropriations
790 Task Force to Eliminate Health Services Duplication	
	Section: ***145.03B***
No provision.	Creates the eight-member Task Force to Eliminate Health Services Duplication, serving without compensation or reimbursement for expenses, to evaluate the feasibility of combining the Commission on Minority Affairs and the Departments of Aging, Alcohol, and Drug Addiction Services, Health, Mental Health, and Mental Retardation and Developmental Disabilities and creating a centralized services procurement point, requires the Commission on Dispute Resolution and Conflict Management provide technical and support services to the Task Force, requires the Task Force to submit a report of its findings and recommendations to the General Assembly by March 31, 2004, and following that submission, cease to exist. Fiscal effect: As of this writing, the one-time state expense associated with the Task Force, including the technical and support services to be provided by the Commission on Dispute Resolution and Conflict Management, is problematic to estimate. This state expense though is probably best viewed largely as an "opportunity cost." In other words, the various state agencies involved with the Task Force will likely have to absorb this additional work within their existing mix of duties and responsibilities, and presumably have to delay as appropriate the performance of some of those other duties and responsibilities.

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