



# COMPARISON DOCUMENT

## *Substitute House Bill 119* *127th General Assembly*

**Representative Matthew Dolan, Sponsor**

*Main Operating Appropriations Bill*

**As Introduced**  
**In House Finance and Appropriations**

**Legislative Service Commission**

**April 27, 2007**

## Introduction

The Comparison Document provides brief descriptions and estimates of fiscal effect for the provisions that make up the As Introduced version and subsequent versions of the biennial budget bill, H.B. 119. The document is arranged in alphabetical order by state agency. It also includes two nonagency items for which appropriations are made, Employee Benefits Fund (PAY) and Revenue Distribution Funds (RDF), as well as a Miscellaneous (MIS) section, under which Local Government and Tobacco Securitization provisions can be found as well as other provisions that do not fit well in any agency. A Table of Contents follows this Introduction. Two indices are located at the end of the document. The first index gives the page number of each particular item within the sections; the second index lists cross-references by agency and is new to the Comparison Document.

Generally within an agency's section, items that involve Revised Code changes come first, followed by items that involve uncodified (i.e., temporary) law provisions. The sections for the Department of Education, the Department of Job and Family Services, and the Department of Taxation are first arranged by general topic areas. If an item affects more than one agency, it is described under one of the affected agencies, rather than all of the agencies as in the past. However, the other agencies are listed in the cross-referencing index at the end of the document. This index lists, for each agency, all entries that affect the agency but are not included in that agency's section as well as the page number for these entries. A reader who is interested in all provisions affecting a certain agency should consult the cross-referencing index in addition to the agency's section.

Each particular item is also assigned a unique identification number. This number begins with the letters CD (the abbreviation for Comparison Document) and includes the agency's three-letter Central Accounting System code. For example, an item in the Department of Development section might have an identification number CD-510-DEV. A reader who wants to track an item across several versions of the Comparison Document may find the identification number useful.

The Comparison Document does not include appropriation amounts for the agencies. Please see the Legislative Service Commission's Budget in Detail spreadsheet for that information. For a complete discussion of the statutory changes in H.B. 119, see the Legislative Service Commission's Bill Analysis.

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## As Introduced (Executive)

## In House Finance and Appropriations

**1 (CD-67-ADJ) National Guard Benefits****Section: 205.10**

Specifies that GRF appropriation item 745-407, National Guard Benefits, be used for purposes of sections 5919.31 and 5919.33 of the Revised Code and for associated administrative costs. For active duty members of the Ohio National Guard who died after October 7, 2001, while performing active duty, the death benefit is to be paid to the beneficiary or beneficiaries designated on the member's Servicemembers' Group Life Insurance Policy.

**Section: 205.10**

Same as Executive.

**2 (CD-68-ADJ) State Active Duty Costs****Section: 205.10**

Earmarks \$50,000 in each fiscal year of GRF appropriation item 745-409, Central Administration, to be used for expenses related to state active duty of members of the Ohio organized militia in accordance with a proclamation of the Governor.

**Section: 205.10**

Same as Executive.

As Introduced (Executive)

In House Finance and Appropriations

**3 (CD-560-DAS) Elimination of Fidelity Bonding for Vehicle Liability Fund**

**R.C. 9.821, 9.822, 9.823, 9.83**

Harmonizes law with respect to Office of Risk Management authority to purchase fidelity bonding and eliminates specific authorization to establish and administer a self insured fidelity bond program. Eliminates the Vehicle Liability Fund and transfers its assets and liabilities to the Risk Management Reserve Fund (Fund 130).

**R.C. 9.821, 9.822, 9.823, 9.83**

Removes the option of the state to self-insure for the purpose of insuring the state through the fidelity bonding of state officers and agents who are required by law to fidelity bond.

**Fiscal effect: Uncertain effect dependent upon negotiated insurance rates, which may be higher or lower than the amount that is currently set aside for self-insurance.**

**4 (CD-558-DAS) Pay Raises for Exempt Employees**

**R.C. 124.152**

Increases by 3.5% on the first day of the pay period that includes July 1, 2007, and July 1, 2008, all steps in Salary Schedule E-1, and the minimum and maximum amounts in Salary Schedule E-2, for exempt state employees.

**Fiscal effect: Increases payroll costs for all state agencies that employ exempt staff.**

**R.C. 124.152**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

**5 (CD-556-DAS) DAS Printing Services for Political Subdivisions**

**R.C. 125.45**

Authorizes the Department of Administrative Services, but no other state agency, to provide printing or office reproduction services for political subdivisions

**Fiscal effect: Increases revenues to DAS State Printing Fund (Fund 210), assuming the agency only enters into contracts with political subdivisions where it is cost effective. Local governments also would experience cost**

**R.C. 125.45**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

As Introduced (Executive)

In House Finance and Appropriations

savings in circumstances where DAS could provide more cost effective printing services.

6 (CD-552-DAS) Agency Forms Management

R.C. 125.93, 125.95 (repealed), 125.96, 125.97, 125.98

Eliminates the Department of Administrative Services' duties with respect to the central management of agency forms.

Fiscal effect: Likely but unknown decreases in expenses for form management.

R.C. 125.93, 125.95 (repealed), 125.96, 125.97, 125.98

Same as the Executive.

Fiscal effect: Same as the Executive.

7 (CD-614-DAS) OAKS Support Organization Fund

R.C. 126.24, Section 512.31, Section 207.20.70

Creates the OAKS Support Organization Fund in the state treasury to pay the operating expenses of Ohio's enterprise resource planning system.

R.C. 126.24, Section 512.31, Section 207.20.70

Same as the Executive.

8 (CD-514-DAS) Void Public Contracts in Which Public Official Has Unlawful Interest

R.C. 308.04, 2921.42

Provides that any public contract in which a public official or official's family member or business associate has an interest in violation of any of the prohibited acts constituting an offense or having unlawful interest is void.

Fiscal effect: May void some ongoing contracts that would have to be rebid, resulting in increased costs in work already done and administrative contracting costs for any local public entities that are involved in any such contracts.

R.C. 308.04, 2921.42

Same as the Executive.

Fiscal effect: Same as the Executive.

**As Introduced (Executive)**

**In House Finance and Appropriations**

**9 (CD-654-DAS) Public School Employee Benefits**

**Section: 207.10.10**

Requires GRF appropriation item 100-403, Public School Employee Benefits to be used to hire an executive director and necessary staff provide support to the School Employee Health Care Board and the Public School Employee Health Insurance Program. Specifies that the Board includes 12 members, six appointed by the Governor, and three each by the Speaker of the House and President of the Senate, and specifies the qualifications needed.

Requires that at any time during the biennium, if the Director of DAS certifies that there is sufficient reserve available in the School Employees Health Care Fund (Fund 815), the Director of OBM shall transfer an amount equal to the total expenditures and obligations made from GRF appropriation item 100-403, Public School Employee Benefits from Fund 815 to the GRF.

**Section: 207.10.10**

Same as the Executive.

Same as the Executive.

**10 (CD-655-DAS) Agency Audit Expenses**

**Section: 207.10.20**

Requires that GRF appropriation item 100-405, Agency Audit Expenses, be used to pay for the auditing costs of agencies audited on a biennial basis in accordance with Section 117.13 of the Revised Code.

**Section: 207.10.20**

Same as the Executive.

**As Introduced (Executive)**

**In House Finance and Appropriations**

**11 (CD-657-DAS) OAKS Rental Payments**

**Section: 207.10.30**

Requires that GRF appropriation item 100-415, OAKS Rental Payments, be used for financing the costs associated with the acquisition, development, installation and implementation of the Ohio Administrative Knowledge System (OAKS), and appropriates additional amounts if needed.

**Section: 207.10.30**

Same as the Executive.

**12 (CD-658-DAS) Building Rent Payments**

**Section: 207.10.40**

Requires GRF appropriation item 100-447, OBA - Building Rent Payments, to be used to meet all payments at the times they are required to be made during the period from July 1, 2007, to June 30, 2009, by DAS to the Ohio Building Authority (OBA) pursuant to leases and agreements under Chapter 152. of the Revised Code.

Requires GRF appropriation item 100-448, OBA - Building Operating Payments, to be used to meet all payments at the times that they are required to be made during the period from July 1, 2007, to June 30, 2009, by DAS to OBA pursuant to leases and agreements under Chapter 152. of the Revised Code, but limited to the aggregate amount of \$53,760,000.

Specifies that payments to OBA are for the purpose of paying the expenses of agencies that occupy space in the various state facilities. DAS may enter into leases and agreements with the OBA providing for the payment of these expenses. Requires OBA to report to DAS and OBM not later than five months after the start of a fiscal year the actual expenses incurred by the OBA in operating the

**Section: 207.10.40**

Same as the Executive.

Same as the Executive.

Same as the Executive.

**As Introduced (Executive)**

**In House Finance and Appropriations**

facilities and any balances remaining from payments and rentals received in the prior fiscal year. Requires DAS to reduce subsequent payments by the amount of the balance reported to it by OBA.

**13 (CD-660-DAS) DAS-Building Operating Payments**

**Section: 207.10.50**

Requires GRF appropriation item 100-449, DAS - Building Operating Payments, to be used to pay the rent expenses of veterans' organizations pursuant to section 123.024 of the Revised Code. Allows this appropriation item to be used to provide funding for the cost of property appraisals or building studies that DAS may be required to obtain for property that is being sold by the state or property under consideration to be renovated or purchased by the state. Notwithstanding section 125.28 of the Revised Code, allows the remaining portion of the appropriation to be used to pay the operating expenses of state facilities maintained by DAS that are not billed to building tenants. Specifies that expenses may include the costs for vacant space and space undergoing renovation, and the rent expenses of tenants that are relocated due to building renovations. Requires payments to be processed by DAS through ISTVs and placed in the Building Management Fund (Fund 132).

**Section: 207.10.50**

Same as the Executive.

**As Introduced (Executive)**

**In House Finance and Appropriations**

**14 (CD-661-DAS) Central Service Agency Fund**

**Section: 207.10.60**

Requires that costs DAS allocates to Boards and Commissions for supporting their on line licensing system and their licensing functions not exceed the costs allocated for FY 2007. Specifies that these charges will be billed and deposits made to the Central Services Fund (Fund 115) using ISTVs.

**Section: 207.10.60**

Same as the Executive.

**15 (CD-814-DAS) Elimination of Vehicle Liability Fund and Transfer to Risk Management**

**Sections: 207.10.70, 207.10.80**

Eliminates the separate Vehicle Liability Fund and creates the Vehicle Liability Program within the existing Risk Management Reserve Fund (Fund 130). Transfers all the functions, assets, and liabilities of the Vehicle Liability Fund to the Risk Management Reserve Fund, which thereupon assumes the obligations and otherwise constitutes the continuation of the Vehicle Liability Fund. All employees of the Vehicle Liability Fund are also to be transferred to the Risk Management Reserve Fund or be dismissed by July 1, 2007.

**Sections: 207.10.70, 207.10.80**

Same as the Executive, but specifies that the Director of Budget and Management's authority to make budget changes required by administrative reorganization and program transfers is limited to the elimination of the Vehicle Liability Fund (Fund 127) and the transfer of its assets to the Risk Management Reserve Fund (Fund 130).

**16 (CD-662-DAS) Collective Bargaining Arbitration Expense**

**Section: 207.10.90**

Allows DAS to seek reimbursement from state agencies for the actual costs and expenses the department incurs in the collective bargaining arbitration process, with approval of the Director of OBM. Requires that the reimbursements be processed through intrastate transfer vouchers and placed in the Collective Bargaining Fund (Fund 128).

**Section: 207.10.90**

Same as the Executive.

**As Introduced (Executive)**

**In House Finance and Appropriations**

**17 (CD-663-DAS) Equal Opportunity Program**

**Section: 207.20.10**

Requires DAS, with the approval of the Director of OBM, to establish charges for recovering the costs of administering the activities supported by the State Equal Employment Opportunity Fund (Fund 188). Requires charges to be deposited to the fund upon payment made by state agencies, state-supported or state-assisted institutions of higher education, and tax-supported agencies, municipal corporations, and other political subdivisions of the state, for services rendered.

**Section: 207.20.10**

Same as the Executive.

**18 (CD-664-DAS) Merchandise for Resale**

**Section: 207.20.20**

Requires that GSF Fund 207 appropriation item 100-653, General Services Resale Merchandise, to be used to account for merchandise for resale, a service administered by the General Services Division. States that deposits to the General Services Resale Merchandise Fund (Fund 201) may comprise the cost of merchandise for resale and shipping fees.

**Section: 207.20.20**

Same as the Executive.

**19 (CD-669-DAS) DAS Information Services**

**Section: 207.20.30**

Establishes the DAS Information Services Fund and requires that GSF Fund 4P3 appropriation item 100-603, DAS Information Services, be used to provide information systems and services in DAS. Requires DAS to establish all user charges allowable in the statewide indirect cost allocation plan, and deposit all such charges into this fund.

**Section: 207.20.30**

Same as the Executive.

**As Introduced (Executive)**

**In House Finance and Appropriations**

**20 (CD-674-DAS) Investment Recovery Fund**

**Section: 207.20.40**

Allows cash balances in the Investment Recovery Fund (Fund 427) to be used to support the operating expenses of the Federal Surplus Operating Program, and the State Property Inventory and Fixed Assets Management System Program. Earmarks up to \$2,271,409 in FY 2008 and up to \$2,353,372 in FY 2009 of GSF Fund 427 appropriation item 100-602, Investment Recovery, for the operating expenses of the State Surplus Property Program, the Surplus Federal Property Program, and the State Property Inventory and Fixed Assets Management System Program. Earmarks \$3,412,355 in FY 2008 and \$3,330,192 in FY 2009 to transfer the proceeds from the sale of surplus property to non GRF funds in accordance with Section 125.14 of the Revised Code.

Allows for the transfer of up to \$500,000 of the amounts otherwise held for transfer to the GRF to instead be transferred to the State Architect's Fund (Fund 131) for operating cash.

**Section: 207.20.40**

Same as the Executive.

Same as the Executive.

**21 (CD-676-DAS) Multi-Agency Radio Communications System**

**Section: 207.20.50**

Requires that the Director of Administrative Services, with advice from the MARCS Steering Committee, establish and collect user fees from all participating entities in the MARCS system. Requires all such fees to be deposited into GSF Fund 5C2, Multi-Agency Radio Communications System Administration. Requires that interest income earned by investment be retained in the fund.

**Section: 207.20.50**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**22 (CD-677-DAS) Workforce Development Fund****Section: 207.20.60**

Establishes GSF Fund 5D7, Workforce Development, and specifies that appropriation item 100-621, Workforce Development, be used to make payments from the fund for the costs of the Workforce Development Program, established by Article 37 of the contract between the State of Ohio and OCSEA/AFSCME, Local 11, effective March 1, 2006. Allows for the fund to be used to pay direct and indirect costs of the program that are attributable to staff, consultants, and service providers, with investment income accruing to the fund. Allows for the Director of DAS Director to request of the Director of Budget and Management that additional amounts be appropriated.

**Section: 207.20.60**

Same as the Executive.

**23 (CD-816-DAS) OAKS Support Organization Earmark****Section: 207.20.70**

Requires that GSF Fund 5EB appropriation item 100-635, OAKS Support Organization, be used by the Office of Information Technology to support the operating costs associated with the implementation and maintenance of the state's enterprise resource planning system. Requires GSF Fund 5EB appropriation item 100-635, OAKS Support Organization, be used to operate and maintain the human capital management and financial management modules of the state's enterprise resource planning system to support statewide human resources and financial management activities administered by the Department of Administrative Services' human resources division.

**Section: 207.20.70**

Same as the Executive.

**As Introduced (Executive)**

**In House Finance and Appropriations**

Requires DAS to recover the costs of operating the human capital management module within the human resources services payroll rate. These revenues are to be deposited to the Human Resources Services Fund (Fund 125). Quarterly, DAS shall process the intrastate transfer billings to transfer the cash collected from the payroll rate from Fund 125 to the OAKS Support Organization Fund (Fund 5EB), to pay for OAKS support organization costs.

Same as the Executive.

**24 (CD-679-DAS) Professional Development Fund**

**Section: 207.20.80**

States that the GSF Fund 5L7 appropriation item 100-610, Professional Development, be used to make payments from the Professional Development Fund under section 124.182 of the Revised Code.

**Section: 207.20.80**

Same as the Executive.

**As Introduced (Executive)**

**In House Finance and Appropriations**

**25 (CD-680-DAS) Employee Educational Development**

**Section: 207.20.90**

Establishes GSF Fund 5V6, Employee Educational Development and requires appropriation item 100-619, Employee Educational Development, to be used to make payments for the administration of educational programs per existing collective bargaining agreements with District 1199, the Health Care and Social Service Union; State Council of Professional Educators; Ohio Education Association and National Education Association; the Fraternal Order of Police Ohio Labor Council, Unit 2; and the Ohio State Troopers Association, Units 1 and 15. Allows DAS to adopt rules with regard to administration of the fund, and with OBM approval, to establish charges for recovering the costs of administering the educational programs. Requires the investment income to accrue to the fund. Allows the Director of DAS request of the Director of Budget and Management that additional amounts be appropriated if needed.

**Section: 207.20.90**

Same as the Executive.

**26 (CD-685-DAS) Centralized Gateway Enhancements Fund**

**Section: 207.30.10**

Creates GSF Fund 5X3, Centralized Gateway Enhancements and requires appropriation item 100-634, Centralized Gateway Enhancements, to be used to pay the costs of expanding, enhancing, and operating the infrastructure of the Ohio Business Gateway, State Portal, and Shared Hosting Environment. Defines these terms.

**Section: 207.30.10**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**27 (CD-686-DAS) Major IT Purchases****Section: 207.30.20**

Requires the Director of DAS to compute the amount of revenue attributable to the amortization of all equipment purchases and capitalized systems from GSF Fund 133 appropriation item 100-607, IT Service Delivery; appropriation item GSF Fund 4N6 100-617, Major IT Purchases; and appropriation item CAP-837, Major IT Purchases, which is recovered as part of the rates charged by the IT Service Delivery Fund. Allows the Director of OBM to transfer cash in an amount not to exceed the amount of amortization computed from GSF Fund 133, IT Service Delivery, to GSF Fund 4N6, Major IT Purchases.

**Fiscal effect: This funding method allows the Major IT Purchases Fund (Fund 4N6) to be used to make infrequent, large-scale technology purchases which would otherwise have to be made by sharply increasing computer services user rates during the fiscal year.**

**Section: 207.30.20**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

**28 (CD-687-DAS) Information Technology Assessment****Section: 207.30.30**

Permits the State Chief Information Officer to establish an information technology assessment for the purpose of recovering the costs of selected infrastructure and statewide programs. Requires all charges for information technology assessments to be deposited in GSF Fund 229, IT Governance.

**Section: 207.30.30**

Replaces references to the State Chief Information Officer with a reference to the Director of Administrative Services, thus conforming to existing law that houses state IT management within DAS, not OBM as proposed by the Executive.

**As Introduced (Executive)**

**In House Finance and Appropriations**

**29 (CD-689-DAS) Multi-Agency Radio Communication System Debt Service Payments**

**Section: 207.30.40**

Requires the Director of DAS, with advice from the MARCS Steering Committee, to determine the amount of debt service payments attributable to spending for MARCS components that are not specific to any one agency, and that shall be charged to agencies supported by the Motor Fuel Tax.

Specifies how MARCS debt service payments are to be calculated, and requires the Director of Budget and Management to transfer these amounts from the GRF to HSF Fund 036, State Highway Safety.

Requires that the State consider renting or leasing existing tower sites at reasonable rates if these towers can support MARCS capabilities.

**Section: 207.30.40**

Same as the Executive.

Same as the Executive.

Same as the Executive.

**30 (CD-821-DAS) Director's Declaration of Public Exigency**

**Section: 207.30.50**

Requires the Director of DAS to notify the members of Controlling Board whenever the Director declares a public exigency, as provided in division (C) of section 123.15 of the Revised Code.

**Section: 207.30.50**

Same as the Executive.

**31 (CD-690-DAS) General Service Charges**

**Section: 207.30.60**

Requires the Department of Administrative Services, with the approval of the Director of Budget and Management, to establish charges for recovering the costs of administering the programs in GSF Fund 117, General Services, and GSF Fund 210, State Printing.

**Section: 207.30.60**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**32 (CD-691-DAS) State Energy Services Program****Section: 207.30.70**

Requires the Director of Administrative Services, within 30 days of the effective date of this section, to certify the remaining cash in the Federal Special Revenue Fund (Fund 307), and in the Energy Grants Fund (Fund 5A8) to the Director of Budget and Management, who is required to transfer that amount to the State Architect's Office (Fund 131). These amounts shall be used to operate the state's energy services program.

**Section: 207.30.70**

Same as the Executive.

**33 (CD-692-DAS) Federal Grants OGRIP****Section: 207.30.80**

Authorizes the Director of Budget and Management, on July 1, 2007, or as soon as possible thereafter, to transfer cash in the amount of \$15,072.03 from FED Fund 3H6, Federal Grants OGRIP, to the GRF.

**Section: 207.30.80**

Same as the Executive.

**34 (CD-815-DAS) OAKS Support Organization Transfer****Section: 512.31**

Transfers an amount, not to exceed \$1,000,000 from GSF Fund 125, Human Resources, to GSF Fund 5EB, OAKS Support Organization, in order to establish the OAKS Support Organization. Specifies that amounts so transferred, and any interest accrued during FY 2008, is to be transferred back by January 1, 2008.

**Section: 512.31**

Same as the Executive.

As Introduced (Executive)

In House Finance and Appropriations

35 (CD-625-DAS) Transition Procedures for Transfer of OIT from DAS to OBM

**Sections: 515.03, 9.30, 125.01, 125.17, 125.18, Section 606.11, Section 606.18**

**Sections: 515.03, 9.30, 125.01, 125.17, 125.18, Section 606.11, Section 606.18**

Makes the Office of Information Technology (OIT), rather than DAS, responsible for purchasing information technology supplies and services for all agencies.

Same as the Executive.

Transfers the OIT (and all its assets and liabilities, records, and funding) from DAS to the Office of Budget and Management on July 1, 2008. Retains OIT in DAS through FY 2008 to allow for the administrative reorganization entailed by the transfer.

No Provision.

Substitutes, for the position of Chief Information Officer appointed by and subject to removal at the pleasure of the Governor, the position of State Chief Information Officer appointed by and subject to removal at the pleasure of the Director of Budget and Management.

No Provision.

Specifies that the State Chief Information Officer is to supervise OIT, and that, beginning July 1, 2007, the Officer is to be subject to the direction of, and is to report to, the Director of Budget and Management.

No Provision.

Requires OIT, rather than DAS, to maintain the Ohio Business Gateway

No Provision.

Codifies the multi-agency radio communication system (MARCS) and requires OIT to maintain and promote the system. Creates the MARCS Steering Committee.

No Provision.

Creates the IT Governance Fund to support the activities of OIT, its funding to be derived from those activities.

Same as the Executive.

Conforms previously enacted law (Section 235.30 of Am. Sub. H.B. 66 of the 126th General Assembly and Section 329.10 of Am. Sub. H.B. 699 of the 126th General

No Provision.

**As Introduced (Executive)**

**In House Finance and Appropriations**

Assembly) to reflect the transfer of OIT from DAS.

**Fiscal effect:** Transferring OIT, as well as all of its assets and liabilities from DAS to OBM has no net fiscal effect as a whole. However, DAS would be losing those assets and liabilities from OIT, while OBM would be gaining these assets and liabilities. Whether or not there are any administrative costs or savings to either agency for the gain or loss of OIT is not yet known.

**Fiscal effect:** Removes the transfer of OIT, but maintains the provision that makes OIT responsible for the purchasing of information technology supplies and services for all agencies. Retains GSF Fund 229, IT Governance, which supports the activities of OIT.

**36 (CD-567-DAS) Transfer of OIT Printing and JFS Mail and Fulfillment Services to DAS**

**Sections: 515.09, Section 515.06**

Transfers the printing office of the Office of Information Technology and the Mail Fulfillment Services Office of the Department of Jobs and Family Services to the Department of Administrative Services.

**Fiscal effect:** Increases the expenses to the State Printing Fund (Fund 210) for providing these additional services. However, these additional costs will be offset by the charges to OIT and JFS by DAS for providing these services, presumably at a lower cost than what each agency is currently paying to provide these services in-house.

**Sections: 515.09, Section 515.06**

Same as the Executive.

**Fiscal effect:** Same as the Executive.

As Introduced (Executive)

In House Finance and Appropriations

37 (CD-555-DAS) Delayed Implementation of School Employees' Health Care Benefits System

Section: 611.03

Continues delayed implementation of the centralizing School Employees' Health Care Benefits System as enacted in Am. Sub. H.B. 66 of the 126th General Assembly. Amends the delaying law solely to make it reflect amendments made by this act.

No provision.

No provision.

No provision.

Sections: 611.03, R.C. 9.833, 9.90, 9.901, 3313.202, 3313.33, 4117.03, and 4117.08

Expands the membership of the School Employees Health Care Board from nine to twelve members, with the appointment of three additional members who represent nonadministrative employees of a public school district, each appointed by one of the three appointing authorities (Governor, President of the Senate, and Speaker of the House); provides for continuation of the terms of the current and new members of the Board until December 31, 2010; provides for compensation for the members; expands to a minimum of nine the number of meetings per calendar year the Board must have; and makes certain additional specifications about the public character of the Board's records and meetings.

Requires that moneys appropriated to support the School Employee Health Care Board go directly to the Board to be spent for all purposes approved under the amendment and permits the Board to employ staff as necessary.

Eliminates the authority of the Board to develop, approve, or implement centralized health care plans that public schools districts or consortia would be required to utilize through the Board and a requirement that the districts pay premiums to the Board and the School Employee Health Care Fund to support such school employee health care benefit coverage.

Requires the Board to adopt a set of standards to be termed "best practices" to which all the employee health care plans of a public school district and any combinations of public school districts must adhere once those standards are released by the Board and adds a number of other

**As Introduced (Executive)**

**In House Finance and Appropriations**

No provision.

Board duties relative to monitoring the adherence to best practices standards by, additional recommendations regarding, and coordinating functions related to health care plans adopted by local school districts.

No provision.

Imposes certain new audit duties on the Auditor of State related to the activities of the Board and determination of health plan sponsors' compliance with the best practices standards.

Authorizes the Board, in cases where a health plan sponsor is not adhering to best practices, to request the Attorney General to seek appropriate court orders to enforce compliance, and further, upon notice from the Board, to require the Department of Education to withhold all financial aid to a school district found not to be in compliance.

**38 (CD-554-DAS) Temporary Classification and Assignment of Exempt Employees**

**Section: 706.03**

Authorizes an appointing authority, with an exempt employee's consent, to assign duties of a higher classification to the exempt employee for a period of time not to exceed two years. Permits exempt employees who are involved with OAKS implementation to agree to such a temporary assignment for longer than two years. Requires the appointing authority to pay the exempt employee at a rate commensurate with the duties of the higher classification.

**Fiscal effect: Increases payroll costs for those appointing authorities that assign duties of a higher classification to an exempt employee.**

**Section: 706.03**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

## As Introduced (Executive)

## In House Finance and Appropriations

**39 (CD-404-AAM) CAAM Strategic Plan****Section: 209.10**

Requires the Commission, on January 1, 2008 or as soon as possible thereafter, to submit a strategic plan for the use of \$500,000 in FY 2008 and \$1 million in FY 2009.

Requires the Commission to submit the plan to the Governor, the President of the Senate, the Minority Leader of the Senate, the Speaker of the Ohio House of Representatives, the Minority Leader of the House of Representatives, and members of the Ohio Legislative Black Caucus. Requires the Commission, by the end of FY 2009, to submit a report on the impacts and outcomes of the strategic plan to the Governor, the President of the Senate, the Minority Leader of the Senate, the Speaker of the Ohio House of Representatives, the Minority Leader of the House of Representatives, and members of the Ohio Legislative Black Caucus.

**Fiscal effect: Provides \$500,000 in FY 2008 and \$1 million in FY 2009 in GRF appropriation item 036-502, Community Projects, to implement provisions in the strategic plan.**

**Section: 209.10**

Eliminates the Ohio Legislative Black Caucus as recipients of the strategic plan and report on the impacts and outcomes of the strategic plan submitted by the Commission.

**Fiscal effect: Same as the Executive.**

## As Introduced (Executive)

## In House Finance and Appropriations

**40 (CD-830-JCR) Operating****Section: 211.10**

Specifies that the Chief Administrative Officer of the House of Representatives and the Clerk of the Senate shall determine, by mutual agreement, which of them shall act as fiscal agent for the Joint Committee on Agency Rule Review.

**Section: 211.10**

Same as the Executive.

**41 (CD-831-JCR) Operating Expenses****Section: 211.10**

Transfers any unencumbered balance from appropriation item 029-321, Operating Expenses, at the end of FY 2007 to FY 2008. Any unencumbered balance from appropriation item 029-321, Operating Expenses, at the end of FY 2008 is transferred to FY 2009.

**Section: 211.10**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

## 42 (CD-217-AGE) Alzheimer's Disease Task Force

R.C. 173.04, Sections 609.05, 609.06

Eliminates the Director of Aging's authority to establish an Alzheimer's Disease Task Force.

**Fiscal effect: None. The Task Force was created in the 1980s and later discontinued.**

No provision.

## 43 (CD-218-AGE) Alzheimer's Disease Training Materials

R.C. 173.04

Permits the Director of Aging to provide for the development and dissemination of Alzheimer's Disease training materials for health and social service professionals, in place of a requirement that the Director develop and disseminate the materials.

**Fiscal effect: None. With the widespread usage of the Internet, the Department doesn't develop or publish new Alzheimer's training materials at this time. However, the Area Agencies on Aging do provide for these services with funding that they are granted from the Department.**

R.C. 173.04

Requires the Director of Aging to disseminate, through the Department's internet web site, Alzheimer's Disease training materials for health and social service professionals. The training materials may be developed by the Director or obtained from other sources.

**Fiscal effect: Minimal. The training materials may be developed by the Director or obtained from other sources. Therefore, it appears that the Department would not have to develop these documents in-house.**

## 44 (CD-259-AGE) Residential State Supplement Program

R.C. 173.35

Requires the Director of Aging to adopt rules for certifying living facilities for the Residential State Supplement Program.

Requires the Directors of Aging and Mental Health to enter into an agreement to certify the living facilities in accordance with the rules.

R.C. 173.35

Same as the Executive.

Same as the Executive.

**As Introduced (Executive)****In House Finance and Appropriations**

Permits the Director of Aging to adopt rules giving priority on the Residential State Supplement waiting list to individuals placed on it on or after July 1, 2006, who receive Supplemental Security Income benefits, but specifies that the rules are not to affect the place on the waiting list of any individual who was on it on July 1, 2006. Provides that individuals who reside in settings that are not required to be licensed or certified are to have their eligibility assessed before others on the waiting list.

Same as the Executive.

Same as the Executive.

**Fiscal effect: None.** According to the Department, the provisions would rearrange the existing waiting list. The provisions would not increase enrollment onto the program. Thus, there will be no fiscal effect.

**Fiscal effect: Same as the Executive.**

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**45 (CD-615-AGE) Pre-Admission Review for Nursing Facility Admissions**
**Section: 213.20**

Specifies that the Department may use up to \$2,731,000 in FY 2008 and up to \$2,813,000 in FY 2009 of the appropriation in GRF line item 490-403, PASSPORT, to perform pre-admission assessments for non-Medicaid eligible individuals and assistance in the planning of their long-term care needs.

**Section: 213.20**

Same as the Executive.

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## As Introduced (Executive)

## In House Finance and Appropriations

**46 (CD-616-AGE) PASSPORT****Section: 213.20**

Specifies that appropriations in GRF line item 490-403, PASSPORT, and the set aside for the PASSPORT program in the SSR line item 490-610, PASSPORT/Residential State Supplement, may be used to assess clients regardless of Medicaid eligibility. In addition, the bill designates the appropriations in those two line items be used to provide the state match for federal Medicaid funds supporting the Medicaid waiver PASSPORT Home Care program. Line item 490-607, PASSPORT, is designated as the federal share of the funding for the PASSPORT program.

**Section: 213.20**

Same as the Executive.

**47 (CD-618-AGE) Ohio Community Service Council****Section: 213.20**

Specifies that funds in line items 490-409, Ohio Community Service Council Operations, and 490-617, Ohio Community Service Council Programs, are to be used in accordance with section 121.40 of the Revised Code.

**Section: 213.20**

Same as the Executive.

**48 (CD-619-AGE) Long-Term Care Ombudsman****Section: 213.20**

Requires that GRF line item 490-410, Long-Term Care Ombudsman, be used to fund ombudsman program activities as authorized in sections 173.14 to 173.27 and section 173.99 of the Revised Code.

**Section: 213.20**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**49 (CD-621-AGE) Senior Community Services****Section: 213.20**

Requires that funds in GRF line item 490-411, Senior Community Services, be used to fund services designated by the Department including, but not limited to, home-delivered meals, transportation services, personal care services, respite services, home repair, congregate meals, adult day services, decision support systems, and care coordination. Furthermore, it requires that priority will be given to low income, frail, and cognitively impaired persons age 60 and older. The bill also requires the Department to promote cost sharing by recipients for services funded with senior community services funds, including, when possible, sliding-fee scale payment systems based on the income of service recipients

**Section: 213.20**

Same as the Executive.

**50 (CD-622-AGE) Residential State Supplement****Section: 213.20**

Establishes the amount used to determine whether a resident is eligible for payment and for determining the maximum monthly supplement amount per month the eligible resident will receive. The amounts are as follows: (1) \$900 for a residential care facility; (2) \$900 for an adult group home; (3) \$800 for an adult foster home; (4) \$800 for an adult family home; (5) \$800 for an adult community home; (6) \$800 for an adult residential facility; and (7) \$600 for adult community mental health housing services. The bill specifies that the Departments of Aging and Job and Family Services shall reflect these amounts in any applicable rules.

**Section: 213.20**

Same of Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**51 (CD-623-AGE) Transfer of Residential State Supplement Appropriations****Section: 213.20**

Authorizes the Department of Aging to transfer cash by intrastate transfer vouchers from GRF line 490-412, Residential State Supplement, and 490-610, PASSPORT/Residential State Supplement, to the Department of Job and Family Services' Fund 4J5, Home and Community-Based Services for the Aged Fund. The funds transferred are to be used to make benefit payments to RSS recipients.

**Section: 213.20**

Same as the Executive.

**52 (CD-624-AGE) Alzheimers Respite****Section: 213.20**

Specifies that funds in the foregoing GRF line item 490-414, Alzheimers Respite, must be used to fund only Alzheimer's disease services under section 173.04 of the Revised Code.

**Section: 213.20**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**53 (CD-626-AGE) JCFS Community Options****Section: 213.20**

Specifies that funds in GRF line item 490-416, JCFS Community Options, are to be used for noncapital expenses related to transportation services for the elderly. These services are to provide access to such things as healthcare services, congregate meals, socialization programs, and grocery shopping. The funds are to pass through and be administered by the Area Agencies on Aging. The JCFS agencies are to coordinate services with other local service agencies.

The bill also makes the following earmarks:

- (1) \$80,000 in each fiscal year to the Cincinnati Jewish Vocational Services;
- (2) \$70,000 in each fiscal year to the Wexner Heritage Village;
- (3) \$20,000 in each fiscal year to the Yassenoff Jewish Community Center; and
- (4) \$80,000 in each fiscal year to the Cleveland Jewish Community Center.

**Section: 213.20**

Same as the Executive.

**54 (CD-627-AGE) Allocation of Pace Slots****Section: 213.20**

Allows the Director of ODA, as the Director deems appropriate and to the extent funding is available, to allocate funds for the PACE program between the PACE sites in Cleveland and Cincinnati.

**Section: 213.20**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

## 55 (CD-628-AGE) Ohio's Best Rx Start-Up Costs

**Section: 213.20**

Specifies that an amount equal to the unencumbered balance in appropriation item 490-440, Ohio's Best Rx Start-up Costs, from FY 2007 is appropriated for FY 2008 into appropriation item 490-440, Ohio's Best Rx Start-up Costs. Likewise, an amount equal to the remaining unencumbered balance in appropriation item 490-440, Ohio's Best Rx Start-Up Costs, from FY 2008 is appropriated for FY 2009 into appropriation item 490-440, Ohio's Best Rx Start-Up Costs. The appropriation item 490-440, Ohio's Best Rx Start-Up Costs, must be used by the Department of Aging to pay for the administrative and operational expenses of the Ohio's Best Rx program in accordance with sections 173.71 to 173.91 of the Revised Code, including costs associated with the duties assigned by the Department to the Ohio's Best Rx program administrator and for making payments to participating terminal distributors until sufficient cash exists to make payments from the accounts created in sections 173.85 and 173.86 of the Revised Code. Of appropriation item 490-440, Ohio's Best Rx Start-Up Costs, not more than \$750,000 in each fiscal year may be used by the Department for administrative and operational costs, excluding outreach, that are not associated with the Ohio's Best Rx program administrator or the payments to participating terminal distributors

**Fiscal effect: The funds in this line item will be released with Controlling Board approval in each fiscal year.**

**Section: 213.20**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

## As Introduced (Executive)

## In House Finance and Appropriations

**56 (CD-632-AGE) Education and Training****Section: 213.20**

Specifies that the foregoing appropriation item 490-606, Senior Community Outreach and Education, may be used to provide training to workers in the field of aging pursuant to division (G) of section 173.02 of the Revised Code.

**Section: 213.20**

Same as the Executive.

**57 (CD-633-AGE) Regional Long-Term Care Ombudsman Program****Section: 213.20**

Specifies that the foregoing appropriation item 490-606, Regional Long-Term Care Ombudsman program, be used to pay the costs of operating the regional long-term care ombudsman programs designated by the Long-Term Care Ombudsman.

**Section: 213.20**

Same as the Executive.

**58 (CD-634-AGE) PASSPORT/Residential State Supplement****Section: 213.20**

Sets aside up to \$2,835,000 in each fiscal year from line item 490-610, PASSPORT/Residential State Supplement, to fund the RSS program. This line item receives franchise fee revenue from a tax charged on private nursing home beds in the state. The remaining appropriation in this line item is to be used to fund the PASSPORT program.

**Section: 213.20**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**59 (CD-635-AGE) Federal Supportive Services Fund****Section: 213.20**

Specifies that on July 1, 2007, or as soon as possible thereafter, the Director of Budget and Management must transfer all assets, liabilities, revenues, and obligations associated with the Federal Aging Nutrition Fund (Fund 3M3) to the Federal Supportive Services Fund (Fund 3M4). Upon the transfer, the Federal Aging Nutrition Fund (Fund 3M3) must cease to exist. The Director of Budget and Management must cancel any existing encumbrances against appropriation item 490-611, Federal Aging Nutrition Fund (Fund 3M3), and re-establish them against appropriation item 490-612, Federal Independence Services (Fund 3M4). The amounts of the re-established encumbrances are appropriated.

**Section: 213.20**

Same as the Executive.

**60 (CD-636-AGE) Transfer of Appropriations - Federal Independence Services and Federal Aging Grants****Section: 213.20**

Specifies that upon written request of the Director of Aging, the Director of Budget and Management may transfer appropriation authority among appropriation items 490-612, Federal Independence Services, and 490-618, Federal Aging Grants, in amounts not to exceed 30% of the appropriation from which the transfer is made. The Department of Aging must report a transfer to the Controlling Board at the next regularly scheduled meeting of the Board.

**Section: 213.20**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**61 (CD-637-AGE) Transfer of Resident Protection Funds****Section: 213.20**

Requires the Director of Budget and Management to transfer \$600,000 per fiscal year from Fund 4E3, Resident Protection Fund, in the Ohio Department of Job and Family Services, to Fund 5BA in the Ohio Department of Aging, to be used for program management for the office of the State Long-Term Care Ombudsman created by the Department of Aging pursuant to division (M) of section 173.01 of the Revised Code.

**Section: 213.20**

Same as the Executive.

**62 (CD-639-AGE) Ohio's Best Rx Administration****Section: 213.20**

Specifies that the foregoing appropriation item 490-673, Ohio's Best Rx Administration, must be used on an ongoing basis to cover expenses associated with the Ohio's Best Rx program specified in section 173.86 of the Revised Code. If receipts to the fund exceed the appropriated amount, the Director of Aging may request that the Director of Budget and Management increase the appropriation of this fund. Any additional approved amounts are appropriated.

**Section: 213.20**

Same as the Executive, but requires Controlling Board approval for any increases in appropriations.

## As Introduced (Executive)

## In House Finance and Appropriations

**63 (CD-641-AGE) Transfer of Residential State Supplement Appropriations****Section: 213.20**

Authorizes the Department of Aging to transfer cash by intrastate transfer vouchers from GRF line 490-412, Residential State Supplement, and 490-610, PASSPORT/Residential State Supplement, to the Department of Job and Family Services' Fund 4J5, Home and Community-Based Services for the Aged Fund. The funds transferred are to be used to make benefit payments to RSS recipients.

**Section: 213.20**

Same as the Executive.

**64 (CD-261-AGE) Unified Long-Term Care Budget Workgroup****Section: 213.30**

Creates the Unified Long-Term Care Budget Workgroup, chaired by the Director of Aging, to develop a unified long-term care budget and submit an implementation plan for it to the Governor not later than June 1, 2008.

Authorizes the Director of Budget and Management to create new funds, transfer funds among affected agencies, and take other actions in support of the Workgroup's proposals.

**Fiscal effect: It is unknown if the members of the Workgroup will receive reimbursements for travel expenses since the bill doesn't specify this. If travel expenses are granted to members, there could be a minimal increase in expenditures for the Department.**

No provision.

No provision.

**Fiscal effect: None.**

## As Introduced (Executive)

## In House Finance and Appropriations

**65 (CD-459-AGR) Assessment of Costs for Conducting Investigations, Inquiries and Hearings****R.C. 901.261**

Authorizes the Director of Agriculture, in conducting investigations, inquiries, or hearings, to assess the party to an action brought before the Department for specified costs incurred if it is determined that the party has failed to comply with the provisions of Ohio law that the Director administers or that the action was frivolous conduct by the party. Provides that the assessment of costs may be appealed to a court of competent jurisdiction.

**Fiscal effect: Potential gain in revenue from administrative hearing assessments**

**R.C. 901.261**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

**66 (CD-460-AGR) Wine Tax Diversion to Ohio Grape Industries Fund****R.C. 4301.43**

Extends through June 30, 2009, the extra 2¢ earmark of wine tax revenue that is credited to the Ohio Grape Industries Fund.

**Fiscal effect: Maintains current revenues in the Ohio Grape Industries Fund (Fund 496).**

**R.C. 4301.43**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

As Introduced (Executive)

In House Finance and Appropriations

67 (CD-910-AGR) County Ditch Assessments

No provision.

Fiscal effect: No provision.

R.C. 6131.23

Increases the maximum repayment period from 10 to 30 semiannual installments that a board of county commissioners may allow landowners for payment of an assessment under the Single County Ditch Law and increases the maximum repayment period from 16 to 30 semiannual installments for bonds that are sold for an improvement under that law.

**Fiscal effect: None, as any additional interest that may accrue from bonds issued with longer repayment periods would be included in the assessment paid by the landowner(s) benefited by the improvement.**

68 (CD-461-AGR) Ohio-Israel Agricultural Initiative

Section: 215.10

Earmarks \$100,000 of GRF appropriation item 700-411, International Trade and Market Development, to be used in FY 2008 for the Ohio-Israel Agricultural Initiative. The initiative develops contacts in Israel to help market Ohio agricultural products or commodities.

Section: 215.10

Same as the Executive.

69 (CD-871-AGR) County Agricultural Societies

No provision.

Section: 215.10

Specifies that GRF appropriation item 700-501, County Agricultural Societies, must be used to reimburse county and independent agricultural societies for expenses related to Junior Fair activities.

## As Introduced (Executive)

## In House Finance and Appropriations

**70 (CD-462-AGR) Healthy Farms and Healthy Schools Grants****Section: 215.10**

Earmarks \$125,000 of GRF appropriation item 700-501, County Agricultural Societies, in each fiscal year to be used for the Healthy Farms and Healthy Schools Grants Program to provide grants to schools to establish nutrition education and agriculture education programs for kindergartners in Perry County.

No provision.

**71 (CD-902-AGR) Livestock Exhibition Fund**

No provision.

**Section: 215.10**

Specifies that GRF appropriation item 700-503, now named Livestock Exhibition Fund, must be used in accordance with section 901.42 of the Revised Code, which relates to cash assistance for facility rental costs and premium awards for which livestock associations may be eligible.

**72 (CD-466-AGR) Corrective Cash Transfer to Animal Health and Food Safety Fund****Section: 215.10**

Authorizes the Director of Budget and Management to transfer all cash from the Animal Industry Laboratory Fund (Fund 4V5) to the Animal Health and Food Safety Fund (Fund 652) to correct \$2,950 in deposits that were mistakenly deposited to the Animal Industry Laboratory Fund (Fund 4V5) after it had been closed.

**Section: 215.10**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**73 (CD-315-AIR) Coal Development Office****Section: 217.10**

Earmarks appropriation item GRF 898-402 for the administrative costs of the Coal Development Office.

**Fiscal effect: None.**

**Section: 217.10**

Same as the Executive

**Fiscal effect: Same as the Executive.**

**74 (CD-316-AIR) Coal Research and Development General Obligation Debt Service****Section: 217.10**

Earmarks appropriation item GRF 898-901, Coal R & D Gen. Obligation Debt Service, to pay for debt service on bonds issued during the period from July 1, 2007 to June 30, 2009 for obligations issued and related financing costs at the times they are required to be made under sections 151.01 and 151.07 of the Revised Code.

**Fiscal effect: None.**

**Section: 217.10**

Same as the Executive

**Fiscal effect: Same as the Executive.**

**75 (CD-321-AIR) Energy Strategy Development****Section: 217.10**

Establishes a new Program Series with two parts:

1) Coordination state agencies energy programs, 2) Energy Leadership by Example.

Using these funds OAQDA will coordinate with other state agencies on energy issues, set and monitor goals for energy efficiency and conservation standards among state agencies.

**Fiscal effect: None.**

**Section: 217.10**

Same as the Executive

**Fiscal effect: Same as the Executive.**

As Introduced (Executive)

In House Finance and Appropriations

76 (CD-643-AIR) Science and Technology Collaboration

Section: 217.10

Requires the Air Quality Development Authority to work in close collaboration with the Department of Development, the Board of Regents, and the Third Frontier Commission in relation to Alignment Programs as defined by the bill, and other technology-related programs to ensure implementation of a coherent state strategy with respect to science and technology.

The Air Quality Development Authority also must assure that to the extent permitted by law, coal research and development programs, proposals, and projects consider or incorporate appropriate collaborations with Third Frontier Projects, programs and grantees, and Alignment Programs and grantees.

Alignment Programs must be managed and administered to build on existing competitive research strengths, encourage new and emerging discoveries and commercialization of ideas and products that will benefit the Ohio economy, and assure improved collaboration among Alignment Programs and those under Third Frontier Commission and other state programs that are intended to improve economic growth and job creation. Each Alignment Program must be reviewed annually by the Third Frontier Commission.

Fiscal effect: None

Section: 217.10

Same as the Executive

Fiscal effect: Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**77 (CD-646-AIR) Corrective Cash Transfer to Coal Research and Development Fund****Section: 217.10**

Authorizes the Director of Budget and Management to transfer \$35,555.35 in cash from the Coal Research and Development Fund (Fund 046) into Coal Research and Development Bond Services Fund (Fund 076) to correct deposits that were mistakenly deposited into the Coal Research and Development Fund (Fund 046).

**Section: 217.10**

Same as the Executive

**Fiscal effect: Same as the Executive.**

**78 (CD-649-AIR) Transfers to Energy Strategy Development Fund****Section: 512.37**

Authorizes the Director of Budget and Management to transfer cash from the following funds I, an amount totaling \$222,447 and \$225,000 respectively to the Energy Strategy Development Fund, which is hereby created in the state treasury:

Department of Administrative Services (Fund 117),  
 Department of Agriculture (Fund 3J4),  
 Department of Development (Fund 4H4 and Fund 135),  
 Environmental Protection Agency (Fund 219),  
 Department of Natural Resources (Fund 157), and  
 Department of Transportation (Fund 002).

The funds in the newly created Energy Strategy Development Fund shall be used to develop energy initiatives, projects, and policy.

**Fiscal effect: None.**

**Section: 512.37**

Same as the Executive

**Fiscal effect: Same as the Executive.**

## As Introduced (Executive)

## In House Finance and Appropriations

**79 (CD-405-ADA) Treatment Services****Section: 219.10**

Earmarks up to \$8.19 million in GRF line item, 038-401, Treatment Services, to be used for program grants for priority populations in each year of the biennium.

**Section: 219.10**

Same as the Executive.

**80 (CD-406-ADA) Substance Abuse Services for Families of At Risk Children****Section: 219.10**

Earmarks \$4 million in each fiscal year in GRF line item, 038-401, Treatment Services, for services to families, adults, and adolescents pursuant to the requirements of Am. Sub. H.B. 484 of the 122nd General Assembly.

**Section: 219.10**

Same as the Executive.

**81 (CD-407-ADA) Therapeutic Communities****Section: 219.10**

Earmarks \$750,000 in each fiscal year in GRF line item, 038-401, Treatment Services, for the Therapeutic Communities Program in the Department of Rehabilitation and Correction.

**Section: 219.10**

Earmarks \$600,000 in each fiscal year in GRF line item 038-401, Treatment Services, for the Therapeutic Communities Program in the Department of Rehabilitation and Correction. The appropriation in GRF line item 038-401, Treatment Services, is unchanged.

**Fiscal effect: Reduces the earmark by \$150,000 in each fiscal year. The appropriation in GRF line item 038-401, Treatment Services, is unchanged.**

## As Introduced (Executive)

## In House Finance and Appropriations

**82 (CD-408-ADA) Juvenile Aftercare Program****Section: 219.10**

Earmarks \$3 million in FY 2009 in GRF line item, 038-401, Treatment Services, to provide community-based alcohol and other drug treatment to parolees from the Department of Youth Services through the Juvenile Aftercare program.

**Section: 219.10**

Earmarks \$2.5 million in FY 2009 in GRF line item 038-401, Treatment Services, to provide community-based alcohol and other drug treatment to parolees from the Department of Youth Services through the Juvenile Aftercare program.

**Fiscal effect: Reduces the earmark by \$500,000 in FY 2009. The appropriation in GRF line item 038-401, Treatment Services, is unchanged.**

**83 (CD-409-ADA) Parent Engagement****Section: 219.10**

Requires the Department to identify strategies and opportunities for parent engagement in alcohol and other drug abuse prevention activities.

Earmarks \$30,000 in each fiscal year in line item 038-404, Prevention Services, to be used to support state-level parent engagement.

No provision.

**Fiscal effect: Eliminates the \$30,000 earmark in each fiscal year to support state-level parent engagement. The appropriation in GRF line item 038-404, Prevention Services, is unchanged.**

## As Introduced (Executive)

## In House Finance and Appropriations

**84 (CD-410-ADA) Circle of Recovery****Section: 219.10**

Earmarks \$500,000 in FY 2009 in line item 038-404, Prevention Services, for the Circle of Recovery program to help parolees transition from the criminal justice system to the community.

No provision.

**Fiscal effect: Eliminates the \$500,000 earmark in FY 2009 for the Circle of Recovery program. The appropriation in GRF line item 038-404, Prevention Services, is unchanged.**

**85 (CD-411-ADA) System Reform****Section: 219.10**

Requires the Director of Alcohol and Drug Addiction Services to develop a plan to use GRF line item 038-501, System Reform, following a review performed by the Office of Budget and Management.

Specifies that upon approval of the plan by the Director of Budget and Management, the Department may use \$305,000 appropriated in FY 2009 in GRF line item, 038-501, System Reform.

**Section: 219.10**

Requires the Auditor of State to conduct a performance review.

**Fiscal effect: Eliminates the \$305,000 appropriation in FY 2009 in GRF line item, 038-501, System Reform.**

## As Introduced (Executive)

## In House Finance and Appropriations

**86 (CD-412-ADA) Services for TANF-Eligible Individuals****Section: 219.10**

Requires the departments of Alcohol and Drug Addiction Services and Job and Family Services to enter into an interagency agreement meeting federal requirements to reimburse TANF-eligible expenditures for substance abuse prevention and treatment services.

Earmarks up to \$5 million in each fiscal year in line item 038-625, TANF, to reimburse counties for TANF-eligible expenditures for substance abuse prevention and treatment services to children or their families whose income is at or below 200% of the federal poverty level.

**Section: 219.10**

Same as the Executive.

**87 (CD-331-ADA) Study of Provider Rates****Section: 219.20**

Requires the Director of Alcohol and Drug Addiction Services to convene a study group to review the current provider rate structure of drug and alcohol addiction services and to make recommendations.

**Sections: 219.20, 335.40.40**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**88 (CD-472-ARC) Architecture Education Assistance Program****R.C. 4703.071**

Establishes an architecture education assistance program to pay the applicant enrollment fee (\$100) for the mandatory Intern Development Program (IDP).

**Fiscal effect: Increases appropriations by \$48,400 in FY 2008 and \$37,500 in FY 2009 to fund this program.**

No provision.

**Fiscal effect: Reduces appropriations by \$48,400 in FY 2008 and by \$37,500 in FY 2009 to account for removal of program.**

## As Introduced (Executive)

## In House Finance and Appropriations

**89 (CD-612-ART) Program Subsidies****Section: 223.10**

Specifies that a museum is not eligible to receive funds from GRF appropriation item 370-502, State Program Subsidies, if \$8 million or more in capital appropriations were appropriated by the state for the museum between January 1, 1986 and December 31, 2002.

**Section: 223.10**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

## 90 (CD-478-ATH) Promoter's License Fund

## R.C. 3773.35, 3773.36

(1) Creates the Athletic Commission Promoter's License Fund, which must be in the custody of the Treasurer of State but is not part of the state treasury. This fund must consist only of the cash bonds, certified checks, and bank drafts a person applying for a promoter's license is required to give the Ohio Athletic Commission under existing law. Money in the fund is required to reimburse a promoter for that promoter's bond, check or draft upon the expiration or revocation of the promoter's license.

No provision.

(2) Requires a promoter who is renewing the promoter's license to deposit an additional administrative fee of 5% of the total cash bond, certified check, bank draft or surety bond required of the promoter under existing law.

No provision.

(3) Changes two of the items that must appear on a promoter's license from the date of issue and a serial number designated by the Commission to the date of expiration and an identification number issued by the Commission.

No provision.

**Fiscal effect: None from item (1) since these are now held in abeyance until after an event so as not to affect appropriations when amounts are returned to promoters. Instead, the provision requires that these amounts be held in a new custodial fund, the Promoter's License Fund. (2) Potential minimal gain in revenue to Fund 4K9 from the 5% administrative fee. (3) Costs for making changes to promoter's license likely minimal.**

**Fiscal effect: Maintains current promoter's licensing process, thus no new fiscal effect.**

As Introduced (Executive)

In House Finance and Appropriations

**91 (CD-458-AGO) Tobacco Settlement Enforcement**

**Section: 227.10**

Requires GRF appropriation item 055-404, Tobacco Settlement Enforcement, be used to pay the costs incurred in the oversight, administration, and enforcement of the Tobacco Master Settlement Agreement.

**Section: 227.10**

Same as the Executive.

**92 (CD-572-AGO) County Sheriffs' Pay Supplement**

**Section: 227.10**

(1) Requires GRF appropriation item 055-411, County Sheriffs' Pay Supplement, be used for the purpose of supplementing the annual compensation of county sheriffs as required by section 325.06 of the Revised Code; and  
 (2) Permits the Director of Budget and Management, at the request of the Attorney General, to transfer appropriation authority from GRF appropriation item 055-321, Operating Expenses, to appropriation line item 055-411, County Sheriffs' Pay Supplement.

**Section: 227.10**

(1) Same as the Executive.

(2) Same as the Executive.

**93 (CD-573-AGO) County Prosecutors' Pay Supplement**

**Section: 227.10**

(1) Requires GRF appropriation item 055-415, County Prosecutors' Pay Supplement, be used for the purpose of supplementing the annual compensation of county prosecutors as required by section 325.111 of the Revised Code; and  
 (2) Permits the Director of Budget and Management, at the request of the Attorney General, to transfer appropriation authority from GRF appropriation item 055-321, Operating

**Section: 227.10**

(1) Same as the Executive.

(2) Same as the Executive.

As Introduced (Executive)

In House Finance and Appropriations

Expenses, to appropriation line item 055-415, County Prosecutors' Pay Supplement.

94 (CD-574-AGO) Workers' Compensation Section

Section: 227.10

Requires that:

- (1) The prospective quarterly payments from the Bureau of Workers' Compensation and the Ohio Industrial Commission to fund the legal services provided by the Attorney General to those two state agencies be deposited in the state treasury to the credit of the Workers' Compensation Fund (Fund 195);
- (2) The prospective quarterly payments from the Bureau of Workers' Compensation include support for the Attorney General's Workers' Compensation Fraud Unit;
- (3) The prospective payments be subject to adjustment; and
- (4) The Attorney General, the Bureau of Workers' Compensation, and the Ohio Industrial Commission mutually agree upon the amount of the quarterly payments.

Section: 227.10

- (1) Same as the Executive.
- (2) Same as the Executive.
- (3) Same as the Executive.
- (4) Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**95 (CD-576-AGO) Corrupt Activity Investigation and Prosecution****Section: 227.10**

Requires non-GRF appropriation item 055-636, Corrupt Activity Investigation and Prosecution, be used as provided for under current law (section 2923.35 of the Revised Code) to dispose of the proceeds, fines, and penalties deposited in the state treasury to the credit of the Corrupt Activity Investigation and Prosecution Fund (Fund 629), and allows for an automatic increase in the appropriation item's appropriation authority if determined that additional amounts are necessary.

**Section: 227.10**

Same as the Executive, but removes language allowing for the automatic appropriation of additional amounts necessary for the purposes of the Attorney General's non-GRF appropriation item 055-636, Corrupt Activity Investigation and Prosecution.

**96 (CD-577-AGO) General Holding Account****Section: 227.10**

Requires non-GRF appropriation item 055-631, General Holding Account, be used to distribute moneys under the terms of relevant court orders received from settlements in a variety of cases involving the Office of the Attorney General, and allows for an automatic increase in the appropriation item's appropriation authority if determined that additional amounts are necessary.

**Section: 227.10**

Same as the Executive, but removes language allowing for the automatic appropriation of additional amounts necessary for the purposes of the Attorney General's non-GRF appropriation item 055-631, General Holding Account.

## As Introduced (Executive)

## In House Finance and Appropriations

**97 (CD-578-AGO) Attorney General Pass-Through Funds****Section: 227.10**

Requires non-GRF appropriation item 055-638, Attorney General Pass-Through Funds, be used to receive federal grant funds (generally pertaining to criminal justice activities such as law enforcement or victim services) provided to the Attorney General by other state agencies, including, but not limited to, the Department of Youth Services and the Department of Public Safety.

**Section: 227.10**

Same as the Executive.

**98 (CD-579-AGO) Antitrust Settlements****Section: 227.10**

Requires non-GRF appropriation item 055-632, Antitrust Settlements, be used to distribute court-ordered settlements in which the Attorney General represents the state or a political subdivision under section 109.81 of the Revised Code, and allows for an automatic increase in the appropriation item's appropriation authority if determined that additional amounts are necessary.

**Section: 227.10**

Same as the Executive, but removes language allowing for the automatic appropriation of additional amounts necessary for the purposes of the Attorney General's non-GRF appropriation item 055-632, Antitrust Settlements.

## As Introduced (Executive)

## In House Finance and Appropriations

**99 (CD-580-AGO) Consumer Frauds****Section: 227.10**

Requires non-GRF appropriation item 055-630, Consumer Frauds, be used for distribution of moneys from court-ordered judgments against sellers in actions brought by the Attorney General under certain sections of the Revised Code to provide restitution to consumers victimized by the fraud that generated the court-ordered judgments, and allows for an automatic increase in the appropriation item's appropriation authority if determined that additional amounts are necessary.

**Section: 227.10**

Same as the Executive, but removes language allowing for the automatic appropriation of additional amounts necessary for the purposes of the Attorney General's non-GRF appropriation item 055-630, Consumer Frauds.

**100 (CD-581-AGO) Organized Crime Commission Account****Section: 227.10**

Requires non-GRF appropriation item 055-601, Organized Crime Commission Account, be used by the Organized Crime Investigations Commission, as provided by section 177.011 of the Revised Code, to reimburse political subdivisions for the expenses political subdivisions incur when their law enforcement officers participate in an organized crime task force, and allows for an automatic increase in the appropriation item's appropriation authority if determined that additional amounts are necessary.

**Section: 227.10**

Same as the Executive, but removes language allowing for the automatic appropriation of additional amounts necessary for the purposes of the Attorney General's non-GRF appropriation item 055-601, Organized Crime Commission Distributions.

As Introduced (Executive)

In House Finance and Appropriations

**101 (CD-582-AGO) Fund Adjustments**

**Section: 227.10**

- (1) Requires the Director of Budget and Management transfer the cash balance in the Employment Services Fund (Fund 107) to the General Reimbursement Fund (Fund 106), cancel any existing encumbrances against appropriation item 055-624, Employment Services, and reestablish those existing encumbrances against appropriation item 055-612, General Reimbursement;
- (2) Abolishes the Employment Services Fund (Fund 106) once the above-noted transfers have been completed;
- (3) Requires the Director of Budget and Management transfer the cash balance in the Crime Victims Compensation Fund (Fund 108), which is currently less than \$1, to the Reparations Fund (Fund 402); and
- (4) Abolishes the Crime Victims Compensation Fund (Fund 108) once the above-noted transfer has been completed.

**Section: 227.10**

- (1) Same as the Executive.
- (2) Same as the Executive.
- (3) Same as the Executive.
- (4) Same as the Executive.

**102 (CD-455-AGO) Review of Selection Process for Outside Counsel**

**Section: 703.03**

- (1) Requires the Attorney General to undertake a review of the selection process for outside counsel for the state and review all options for recovering cost savings from respective state agencies to which counsel is provided, including potential options for charging state agencies for a portion of the savings realized;
- (2) Permits the Attorney General, after undertaking such review, to develop, in consultation with the Director of Budget and Management, a cost savings method that

- (1) No provision.
- (2) No provision.

**As Introduced (Executive)**

**In House Finance and Appropriations**

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accurately accounts for costs savings realized from the outside counsel selection process;

(3) Permits the Attorney General to implement the cost savings method, subject to the approval of the Director of Budget and Management; and

(4) Requires the Attorney General, if the cost savings method is implemented, to report annually to certain parties on its method and certify its continued accuracy.

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(3) No provision.

(4) No provision.

## As Introduced (Executive)

## In House Finance and Appropriations

**103 (CD-387-AUD) Fiscal Watch/Emergency Technical Assistance****Section: 229.10**

Requires that GRF appropriation 070-403, Fiscal Watch/Emergency Technical Assistance, be used for all expenses incurred by the Auditor of State in its role relating to fiscal watch or fiscal emergency services activities. Transfers the unencumbered balance of this line item at the end of FY 2008 to FY 2009 for the same purpose.

**Section: 229.10**

Same as Executive.

**104 (CD-388-AUD) Electronic Data Processing****Section: 229.10**

Requires that the unencumbered balance of GRF appropriation item 070-405, Electronic Data Processing, at the end of FY 2008 be transferred to FY 2009 for use under the same appropriation item.

No Provision. Removes temporary language as the GRF appropriation item no longer exists.

**105 (CD-389-AUD) Uniform Accounting Network/Technology Improvements Fund Transfer****Section: 229.10**

Transfers the balance in GRF appropriation item 070-406, Uniform Accounting Network/Technology Improvements Fund, to GRF appropriation item 070-321, Operating Expenses on July 1, 2007 or as soon as possible thereafter. Requires that all existing encumbrances against appropriation item 070-406, Uniform Accounting Network/Technology Improvements Fund be cancelled and re-established against appropriation item 070-321, Operating Expenses.

**Fiscal effect: Allows the Auditor's office to use this money for general operating purposes, instead of allocating it specifically for the Uniform Accounting Network, which is to**

**Section: 229.10**

Same as Executive, except requires Controlling Board approval of the transfer.

**Fiscal effect: Same as the Executive.**

**As Introduced (Executive)**

**In House Finance and Appropriations**

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**be fully funded by user fees.**

## As Introduced (Executive)

## In House Finance and Appropriations

## 106 (CD-845-OBM) Preaduit Responsibilities of Individual State Agencies and Audit Responsibilities of OBM

R.C. 126.07, 126.08, 126.21, 126.22

Makes the chief administrative officer of a state agency, or that officer's designee, rather than the Director of Budget and Management, responsible for preauditing (that is, examining vouchers, contracts, etc., to substantiate a transaction prior to payment) a state agency's request for the making of a payment from the state treasury.

Makes the chief administrative officer, or designee, responsible for ensuring that transactions using a state payment card are made in accordance with OBM guidelines and do not exceed the available balance in the appropriation to be charged for the purpose.

Authorizes OBM to review and audit vouchers, documentation accompanying them, and any other documentation related to transactions to determine if they are in accordance with the law; to maintain and periodically audit financial records of and submission of vouchers by state agencies, and to provide assistance in the analysis of the financial position of state agencies.

**Fiscal effect: Increase in workload due to movement from the pre-auditing of only select transactions to post-audit of a sampling of all transactions; and an anticipated increase in payment card purchases due to an upcoming increase in the per transaction limit.**

R.C. 126.07, 126.08, 126.21, 126.22

Same as the Executive.

**Fiscal effect: Same as the Executive.**

## As Introduced (Executive)

## In House Finance and Appropriations

**107 (CD-799-OBM) Forgery Recovery Fund****R.C. 126.40, Section 233.20**

Creates the Forgery Recovery Fund in the state treasury to receive moneys collected by the Attorney General in cases of fraud or forgery involving state warrants. Requires the transfer of the unencumbered cash balance in Continuous Receipts Fund (Fund R06) to the Forgery Recovery Fund (Fund 5EH) within OBM on or before July 1, 2007.

**R.C. 126.40, Section 233.20**

Same as the Executive.

**108 (CD-540-OBM) Lottery Funds****R.C. 3770.06**

Eliminates the requirement that the Director of Budget and Management transfer the first \$10 million of any money transferred to the Lottery Profits Education Fund (LPEF) from the State Lottery Fund in a fiscal year to the School Building Program Bond Service Fund.

Requires the State Treasurer, within 60 days after the end of a fiscal year, to certify to OBM whether the actuarial amount of the Deferred Prizes Trust Fund (DPTF) is sufficient to pay for all outstanding annuity prize liabilities. Requires the director of Budget and Management, within the 60 days, to certify the necessary amount of investment earnings to be credited to the DPTF during the fiscal year to provide for continued funding of deferred prizes.

Requires any excess earnings that are not credited in the DPTF to be transferred to the LPEF.

**Fiscal effect: Revenue gain to the Lottery Profit Education Fund (LPEF).**

**R.C. 3770.06**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

## As Introduced (Executive)

## In House Finance and Appropriations

**109 (CD-764-OBM) Audit Costs****Section: 233.10**

Requires that not more than \$435,000 in FY 2008 and \$445,000 in FY 2009 be used to pay for centralized audit costs associated with either Single Audit Schedules or financial statements prepared in conformance with generally accepted accounting principles.

**Section: 233.10**

Same as the Executive.

**110 (CD-765-OBM) OAKS Support Organization****Section: 233.20**

Requires OBM to use the OAKS Support Organization financial management module to support the activities of its office. Requires the OAKS Support Organization to recover the costs to establish and maintain the enterprise resource planning system through billings to OBM. Requires OBM, starting July 1, 2007, to include the recovery of costs to administer the financial module of the OAKS System in the Accounting and Budgeting Services payroll rate. Requires these revenues to be deposited to the credit of the Accounting and Budgeting Services Fund (Fund 105). Requires OBM to process, not less than quarterly, intrastate transfer voucher billings to transfer the Accounting and Budgeting Services Fund (Fund 105) to the OAKS Support Organization Fund (Fund 5EB) to pay for the OAKS Support Organization costs.

**Section: 233.20**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**111 (CD-771-OBM) Personal Service Expenses****Section: 503.03**

Requires any appropriation from which personal services expenses are paid to bear the employer's share of various costs, unless otherwise prohibited by law. Specifies that these costs shall be determined in conformity with the appropriate sections of law and paid in accordance with procedures specified by OBM.

**Section: 503.03**

Removes a no longer necessary reference to the Personnel Board of Review.

**112 (CD-773-OBM) Capital Project Settlements****Section: 503.09**

Specifies that an additional and supplemental procedure to provide for payments of judgments and settlements if the Director of OBM determines that sufficient unencumbered moneys do not exist in the particular appropriation to pay the amount of a final judgment rendered against the state or a state agency, including the settlement of a claim approved by a court, in an action upon and arising out of a contractual obligation for the construction or improvement of a capital facility if the costs under the contract were payable in whole or in part from a state capital projects appropriation.

**Section: 503.09**

Same as the Executive.

**113 (CD-775-OBM) Re-issuance of Voided Warrants****Section: 503.12**

Provides funds for the reissuance of voided warrants under R.C. 117.47, when approved by OBM.

**Section: 503.12**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**114 (CD-776-OBM) Reappropriation of Unexpended Encumbered Balances of Operating Appropriations****Section: 503.15**

Reappropriates an unexpended balance of an operating appropriation or reappropriation that a state agency encumbered prior to the close of a fiscal year on the first day of July of the following fiscal year for various time periods based on the type of encumbrance, and specifies applicable procedures related to this process.

**Section: 503.15**

Requires the Director of Budget and Management to submit program subsidy encumbrances of \$1,000,000 or more to the Controlling Board for approval before these amounts are reappropriated for use in the following fiscal year.

**115 (CD-783-OBM) Appropriations Related to Cash Transfers and Re-Establishment of Encumbrances****Section: 503.18**

Specifies that any cash transferred by OBM under R.C. 126.15 (for the purpose of making adjustments to capital or operating budgets) and any amounts necessary to re-establish appropriations or encumbrances under that section are appropriated.

**Section: 503.18**

Same as the Executive.

**116 (CD-778-OBM) Transfers to the General Revenue Fund from Non-GRF Funds****Section: 512.03**

Authorizes the Director of Budget and Management to transfer cash from non-General Revenue Fund funds that are not constitutionally restricted to the GRF. Specifies that the total amount of cash transfers made during FY 2008 and FY 2009 cannot exceed \$70,000,000.

**Section: 512.03**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**117 (CD-780-OBM) Transfers to the General Revenue Fund of Interest Earned****Section: 512.06**

Authorizes the Director of Budget and Management to transfer to the GRF interest earned in any Central Accounting System (CAS) fund, with the exception of funds that are restricted or protected by the Ohio Constitution, federal tax law, or the federal Cash Management Improvement Act.

**Fiscal effect: OBM estimates the interest proceeds will be approximately \$25.2 million in FY 2008 and \$25.8 million in FY 2009.**

**Section: 512.06**

Requires the Director of Budget and Management to report to the Controlling Board from which funds interest earned was transferred to the GRF and the amount of interest earned transferred from each of those funds.

**Fiscal effect: Same as the Executive.**

**118 (CD-782-OBM) GRF Transfer to Fund 5N4, OAKS Project Implementation****Section: 512.21**

Requires the Director of OBM to transfer an amount not to exceed \$2,200,725 from the GRF to the OAKS Project Implementation Fund (Fund 5N4) on July 1, 2007, or as soon thereafter as possible, and \$2,092,779 on July 1, 2008, or as soon thereafter as possible.

**Section: 512.21**

Same as the Executive.

**119 (CD-770-OBM) Transfer to Energy Strategy Development Fund****Section: 512.37**

Creates the Energy Strategy Development Fund in the state treasury, and permits the Director of Budget and Management to transfer set amounts from specified funds in six state agencies to the new fund. Transfers \$222,447 in FY 2008 and \$225,000 in FY 2009.

**Section: 512.37**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**120 (CD-785-OBM) Authorization for Treasurer of State and OBM to Effectuate Certain Debt Service Payments****Section: 518.12**

Directs OBM to initiate and process disbursements from general obligation and lease rental payment appropriations during the period of July 1, 2007, to June 30, 2009, relating to bonds or notes issued under Sections 2i, 2k, 2m, 2n, 2p, and 15 of Article VIII, Ohio Constitution, and R.C. Chapters 151. and 154. Requires disbursements to be made upon certification, by the Treasurer of the State and Office of the Sinking Fund, of the dates and the amounts due on those dates.

**Section: 518.12**

Same as the Executive.

**121 (CD-787-OBM) Statewide Indirect Cost Recovery****Section: 521.06**

Appropriates from available receipts amounts required for the statewide indirect costs when the Director of OBM has determined that an appropriation made to a state agency for this purpose is insufficient.

**Section: 521.06**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**122 (CD-788-OBM) GRF Transfers on Behalf of the Statewide Indirect Cost Allocation Plan****Section: 521.07**

Specifies that the director of an agency may certify to OBM the amount of expenses not allowed to be included in the Statewide Indirect Cost Allocation Plan under federal regulations; authorizes OBM to transfer from the GRF into the fund for which the certification is made, up to the amount of the certification upon determining that no alternative source of funding is available to pay for such expenses; requires the director of an agency receiving such funds to include a request for funding for such activities from an alternative source as part of the next budget submission; and specifies that total transfers made from the GRF by OBM shall not exceed the amounts transferred into the GRF under R.C. 126.12 (statewide indirect costs).

**Section: 521.07**

Same as the Executive.

**123 (CD-789-OBM) Federal Government Interest Requirements****Section: 521.08**

Authorizes the Director of OBM to designate the funds that are to retain their own interest earnings in order to reduce the payment of adjustments to the federal government.

**Fiscal effect: Possible increase in interest earnings to these designated funds.**

No provision.

## As Introduced (Executive)

## In House Finance and Appropriations

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**124 (CD-786-OBM) Federal Cash Management Improvement Act****Section: 521.12**

Allows the Director of OBM to cancel and re-establish all or part of encumbrances in like amounts within the funds identified by the Federal Cash Improvement Act as required by R.C. 131.36.

**Section: 521.12**

Same as the Executive.

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As Introduced (Executive)

In House Finance and Appropriations

**125 (CD-594-COM) Tax on Fire Insurance from Foreign Insurers**

**R.C. 3901.86**

Reduces, from 20% to 10%, the amount apportioned to the State Fire Marshal's Fund (Fund 546) from the retaliatory tax collected from foreign insurers that sell fire insurance to residents of Ohio. The remainder of the revenue is deposited into the GRF.

**Fiscal effect: Reduces revenue to Fund 546 by approximately \$5.7 million in FY 2008 and \$5.8 million in FY 2009, and increases revenue to the GRF by the same amounts.**

**R.C. 3901.86, Section 245.10**

Removes the provision reducing the percentage of the retaliatory tax directed to the State Fire Marshal Fund, but authorizes instead the Director of Budget and Management to transfer up to \$5.7 million in cash in FY 2008 and up to \$5.8 million in cash in FY 2009 from the State Fire Marshal Fund (Fund 546) to the GRF.

**Fiscal effect: Same net effect as the Executive in the FYs 2008-2009 biennium. However, in subsequent fiscal years, the Executive Proposal and the changes made by the House would have different impacts. The House adjustments will result in Fund 546 retaining the amounts that would have been apportioned to the GRF beyond the upcoming biennium.**

**126 (CD-596-COM) Small Government Fire Departments**

**Section: 245.10**

Specifies that, notwithstanding section 3737.17 of the Revised Code, GSF Fund 5F1 appropriation item 800-635, Small Government Fire Departments, may be used to provide loans to private fire departments.

**Section: 245.10**

Same as the Executive.

**127 (CD-599-COM) Penalty Enforcement**

**Section: 245.10**

Specifies that SSR Fund 5K7 appropriation item 800-621, Penalty Enforcement, must be used for the enforcement of the prevailing wage law (sections 4115.03 to 4115.16 of the Revised Code).

No provision.

**As Introduced (Executive)**

**In House Finance and Appropriations**

**128 (CD-600-COM) Unclaimed Funds Payments**

**Section: 245.10**

Specifies that GSF Fund 543 appropriation item 800-625, Unclaimed Funds-Claims, must be used to pay claims under section 169.08 of the Revised Code. Appropriates additional amounts if necessary for this purpose, ensuring that owners of unclaimed funds receive the funds due them.

**Section: 245.10**

Same as the Executive.

**129 (CD-601-COM) Unclaimed Funds Transfers**

**Section: 245.10**

Requires the Director of Commerce to transfer up to \$25 million of unclaimed funds to the GRF prior to June 30, 2008 and another \$25 million of unclaimed funds to the GRF prior to June 30, 2009.

**Section: 245.10**

Same as the Executive, but increases the amount of unclaimed funds to be transferred to the GRF by \$4.275 million each fiscal year from \$25 million to \$29.275 million.

**130 (CD-602-COM) Fire Department Grants**

**Section: 245.10**

Earmarks from SSR Fund 546 appropriation item 800-639, Fire Department Grants, (1) up to \$760,000 in each fiscal year to make annual grants to volunteer fire departments of up to \$10,000 or up to \$25,000 if the volunteer fire department provides service for an area affected by a natural disaster, (2) up to \$687,140 in each fiscal year for full or partial reimbursement to local units of government and fire departments for firefighter training and equipment, with priority given to fire departments that serve small villages and townships, and (3) up to \$200,000 in each fiscal year for grants of up to \$50,000 to fire departments to assist in the conversion of existing data systems to the NFIRS 5 electronic fire reporting system.

**Section: 245.10**

Same as the Executive.

As Introduced (Executive)

In House Finance and Appropriations

131 (CD-698-COM) Cash Transfer to Real Estate Operating Fund

**Section: 245.10**

Allows the Director of Budget and Management to transfer up to \$100,000 in cash from the Real Estate Recovery Fund (Fund 548) and up to \$350,000 in cash from the Real Estate Appraiser Recovery Fund (Fund 4B2) to the Real Estate Operating Fund (Fund 549) during FYs 2008 and 2009.

**Fiscal effect: Replenishes the cash reserve of the Real Estate Operating Fund by up to \$450,000, which has been depleted due to revenue shortfalls.**

**Section: 245.10**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

132 (CD-699-COM) Merchandising

**Section: 245.10**

Specifies that the Division of Liquor Control must use LCF Fund 043 appropriation item 800-601, Merchandising, for operating expenses to pay for liquor products and provides for additional appropriations that may be necessary.

**Fiscal effect: Allows for additional appropriations for liquor merchandising if necessary. If so, there may also be an increase in liquor profits transferred to the GRF.**

**Section: 245.10**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

**As Introduced (Executive)**

**In House Finance and Appropriations**

**133 (CD-700-COM) Development Assistance Debt Service**

**Section: 245.10**

Establishes that LCF Fund 043 appropriation item 800-633, Development Assistance Debt Service, is to pay debt service on bonds issued to support the Chapter 166 loan program operated by the Department of Development and appropriates additional sums if necessary. The appropriation for this purpose is \$33,678,800 in FY 2008 and \$38,616,800 in FY 2009.

**Section: 245.10**

Same as the Executive.

**134 (CD-701-COM) Revitalization Debt Service**

**Section: 245.10**

Requires that LCF Fund 043 appropriation item 800-636, Revitalization Debt Service, be used to pay debt service on bonds issued for the urban revitalization component of the Clean Ohio bond program and appropriates additional amounts if necessary. The appropriation for this purpose is \$12,620,900 in FY 2008 and \$15,683,300 in FY 2009.

**Section: 245.10**

Same as the Executive.

**135 (CD-703-COM) Administrative Assessments**

**Section: 245.10**

Specifies that the Division of Administration Fund (Fund 163) is entitled to receive assessments from all operating funds of the Department, subject to OBM approval, in order to pay for centralized services such as communications, fiscal administration, human resources, legal, legislative affairs, quality control, training, employee development, and support services.

**Section: 245.10**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

## 136 (CD-386-OCC) Telephone Call Center

**R.C. 4911.021**

Repeals a prohibition against OCC operating a telephone call center for consumer complaints that was enacted in Am. Sub. H.B. 66 of the 126th General Assembly. OCC has continued to operate a call center for other purposes.

**Fiscal effect: Would allow OCC to handle more types of telephone calls from utility consumers, which suggests that the volume of calls from utility consumers that are received in the call center is likely to increase. This provision may result in an increase in the number of staff members employed in the call center, with accompanying costs. No estimate of that cost is currently available.**

**R.C. 4911.021**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

## As Introduced (Executive)

## In House Finance and Appropriations

**137 (CD-823-CEB) Federal Share****Section: 249.10**

Requires that the Controlling Board, in transferring appropriations to and from appropriation items that have federal shares identified in the bill, add or subtract corresponding amounts of federal matching funds at the percentages indicated by the state and federal division of the appropriations in the bill, and appropriates such changes.

**Section: 249.10**

Same as the Executive.

**138 (CD-824-CEB) Disaster Assistance****Section: 249.10**

Permits the Department of Public Safety to request, and the Controlling Board to approve, transfers from the Board's GRF appropriation item 911-401, Emergency Purposes/Contingencies, to departmental appropriation items to provide funding for assistance to political subdivisions and individuals made necessary by natural disasters or emergencies, and allows such transfers to be requested and approved prior to or following the occurrence of any specific natural disasters or emergencies in order to facilitate the provision of timely assistance.

**Section: 249.10**

Same as the Executive.

As Introduced (Executive)

In House Finance and Appropriations

139 (CD-825-CEB) Disaster Services

Section: 249.10

- (1) Permits the Department of Public Safety to request, and the Controlling Board to approve, transfers from the Disaster Services Fund (Fund 5E2) to a Department of Public Safety fund and appropriation item to provide assistance to political subdivisions made necessary by natural disasters or emergencies;
- (2) Allows such transfers to be requested and approved prior to or following the occurrence of any specific natural disasters or emergencies in order to facilitate the provision of timely assistance;
- (3) Requires the Emergency Management Agency (EMA) to use the funding for the State Disaster Relief Program for disasters declared by the Governor, and the State Individual Assistance Program for disasters declared by the Governor and the federal Small Business Administration, and requires the EMA to publish and make available application packets for those two programs;
- (4) Requires the Controlling Board, if the Director of Budget and Management determines that sufficient funds exist, to approve requests submitted by state agencies to transfer cash and appropriation authority to any fund and appropriation item for the payment of state agency disaster relief program expenses for disasters declared by the Governor; and
- (5) Transfers the unencumbered balance of the Disaster Services Fund (5E2) at the end of FY 2008 to FY 2009 for use for the same purposes.

Section: 249.10

- (1) Same as the Executive.
- (2) Same as the Executive.
- (3) Same as the Executive.
- (4) Same as the Executive.
- (5) Same as the Executive.

As Introduced (Executive)

In House Finance and Appropriations

**140 (CD-826-CEB) Southern Ohio Correctional Facility Cost**

**Section: 249.10**

Permits the Division of Criminal Justice Services and the Public Defender Commission to request, upon approval of the Director of Budget and Management, additional funds from the Board's GRF appropriation item 911-401, Emergency Purposes/Contingencies, for costs related to the disturbance that occurred on April 11, 1993, at the Southern Ohio Correctional Facility.

**Section: 249.10**

Same as the Executive.

**141 (CD-827-CEB) Mandate Assistance**

**Section: 249.10**

(1) Requires that the amounts appropriated to GRF appropriation item 911-404, Mandate Assistance, be used to provide financial assistance to local units of government and school districts for the cost of two specified unfunded state mandates as follows: (a) the cost to county prosecutors for prosecuting certain felonies that occur on the grounds of state institutions operated by the Department of Rehabilitation and Correction and the Department of Youth Services, and (b) the costs to school districts of in-service training for child abuse detection;

(2) Permits the Division of Criminal Justice Services in the Department of Public Safety and the Department of Education to submit to the Controlling Board requests to transfer appropriations from appropriation item 911-404 for the two aforementioned purposes;

(3) Permits the Controlling Board to transfer appropriations received by a state agency under this provision back to appropriation item 911-404, or to the other program of state financial assistance identified under this provision;

**Section: 249.10**

(1) Same as the Executive.

(2) Same as the Executive.

(3) Same as the Executive.

**As Introduced (Executive)**

**In House Finance and Appropriations**

(4) Stipulates it is expected that not all costs incurred by local units of governments and school districts under each of these two aforementioned programs of state financial assistance will be fully reimbursed by the state;

(4) Same as the Executive.

(5) Prescribes how each of these programs of state financial assistance are to be carried out; and

(5) Same as the Executive.

(6) Permits any moneys allocated within appropriation item 911-404 not fully utilized, upon application of the Ohio Public Defender Commission, and with the approval of the Board, to be disbursed to boards of county commissioners to provide additional reimbursement for the costs incurred by counties in providing indigent defense legal services.

(6) Same as the Executive.

**142 (CD-832-CEB) Ballot Advertising Costs**

**Section: 249.10**

Requires the Controlling Board, pursuant to requests submitted by the Ohio Ballot Board, to approve transfers from GRF appropriation item 911-441, Ballot Advertising Costs, to an Ohio Ballot Board appropriation item in order to reimburse county boards of elections for the cost of providing public notices associated with statewide ballot initiatives.

**Section: 249.10**

Same as the Executive.

As Introduced (Executive)

In House Finance and Appropriations

143 (CD-969-CEB) Budget Stabilization Fund Transfers to the Emergency Purposes/Contingencies Appropriation Line Item

No provision.

**Section: 249.10**

Eliminates GRF appropriation item 911-401, Emergency Purposes/Contingencies, and the related \$4.0 million appropriation in each fiscal year, permits the Director of Budget and Management to transfer up to \$4.0 million in cash in each of FYs 2008 and 2009 from the Budget Stabilization Fund to the GRF and appropriate the transferred amount to appropriation item 911-401, Emergency Purposes/Contingencies, and permits the Controlling Board to transfer those appropriated moneys for the purpose of providing disaster and emergency situation aid to state agencies and political subdivisions in the event of disasters and emergency situations or for the other purposes noted in the Controlling Board section of the act including, but not limited to, the Southern Ohio Correctional Facility disturbance costs.

## As Introduced (Executive)

## In House Finance and Appropriations

**144 (CD-548-AFC) Lease Rental Payments****Section: 257.10**

Requires GRF appropriation item 371-401, Lease Rental Payments, to be used for payments to the Treasurer of State under the primary leases and agreements made for arts and sports facilities under Chapters 152 and 154 of the Revised Code, limits those funds to \$74,060,100 to the biennium, and designates the fund as the source of related debt service payments.

**Section: 257.10**

Same as the Executive.

**145 (CD-549-AFC) Operating Expenses****Section: 257.10**

Requires GRF appropriation item 371-321, Operating Expenses, to be used for the operating expenses of the Cultural Facilities Commission and requires the Director of Budget and Management to determine the amount of cash from interest earnings to be transferred from the Cultural and Sports Facilities Building Fund (Fund 030) to the AFC Administration Fund (Fund 4T8) at designated intervals: by July 10, 2007 or as soon as possible thereafter, and by July 10, 2008 or as soon as possible thereafter. Also requires the Director of Budget and Management to determine, as soon as possible after each bond issuance, the amount of cash from premium paid on bond issuances available to be transferred from Fund 030 to Fund 4T8.

**Section: 257.10**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

## 146 (CD-551-AFC) Capital Donations Fund Certifications and Appropriations

**Section: 606.18**

Amends Am. Sub. H.B. 699 of the 126th General Assembly to require the Executive Director of the Cultural Facilities Commission to certify to the Director of Budget and Management the amount of cash receipts and related investment income, irrevocable letters of credit from a bank, or certification of the availability of funds that have been received from a county or a municipal corporation for deposit into the Capital Donations Fund and are related to an anticipated project, and appropriates these amounts to line item CAP-702, Capital Donations. Requires the Executive Director to make a written agreement, prior to certifying the amounts, with the participating entity on the necessary cash flows required for the anticipated construction or equipment acquisition project.

**Fiscal effect: Increases revenue to the Cultural and Sports Facilities Building Fund (Fund 030) via capital appropriation item CAP-702, Capital Donations.**

No provision.

As Introduced (Executive)

In House Finance and Appropriations

147 (CD-360-BDP) Board of Deposit Expense Fund

Section: 261.10

Requires that after receiving certification of expenses from the Treasurer of State, the Director of Budget and Management shall transfer cash from the Investment Earnings Redistribution Fund (4M2) to pay for banking charges and fees required for the operation of the State of Ohio Regular Account.

Fiscal effect: None

Section: 261.10

Same as the Executive.

Fiscal effect: Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**148 (CD-435-DEV) Brownfield Revolving Loan Fund Program Fees****R.C. 122.011, Section 263.20.40**

Authorizes the Department of Development to assess fees related to the federal Brownfield Revolving Loan Fund Program that is established under the federal Comprehensive Environmental Response, Compensation, and Liability Act and that is administered by the Department.

No provision.

Requires that the fees assessed related to the federal Brownfield Revolving Loan Fund Program be used to support the Program, and requires the fees to be deposited in SSR Fund 4F2, State Special Projects.

**Fiscal effect: Allows for a potential increase in revenue to SSR Fund 4F2, State Special Projects, via fees assessed related to the federal Brownfield Revolving Loan Fund Program.**

**149 (CD-431-DEV) International Trade Cooperative Projects Fund****R.C. 122.051**

Creates GSF Fund 5W6, International Trade Cooperative Projects, consisting of money from private and nonprofit organizations involved in cooperative agreements related to import/export activities and foreign direct investment and cash transfers from other state agencies or any state or local government.

**R.C. 122.051**

Same as the Executive.

**Fiscal effect: Establishes GSF Fund 5W6, International Trade Cooperative Projects, for which \$300,000 are appropriated in each fiscal year through line item 195-691, International Trade Cooperative Projects.**

**Fiscal effect: Same as the Executive.**

## As Introduced (Executive)

## In House Finance and Appropriations

**150 (CD-429-DEV) Travel and Tourism Cooperative Projects Fund****R.C. 122.071**

Creates the Travel and Tourism Cooperative Projects Fund consisting of all grants, gifts, and contributions made to the Director of Development for marketing and promotion of travel and tourism within Ohio.

**Fiscal effect: Establishes GSF Fund 5W5, Travel and Tourism Cooperative Projects, for which \$350,000 are appropriated in each fiscal year through line item 195-690, Travel and Tourism Cooperative Projects.**

**R.C. 122.071**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

**151 (CD-428-DEV) Energy Projects Fund****R.C. 122.076**

Creates the Energy Projects Fund consisting of nonfederal revenue remitted to the Director of Development for the purpose of energy projects, and requires the Department of Development to use the money in the fund for energy projects and to pay the costs incurred in administering the projects.

**Fiscal effect: Establishes SSR Fund 5DU, Energy Projects, for which \$840,000 are appropriated in each fiscal year through line item 195-689, Energy Projects.**

**R.C. 122.076**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

## As Introduced (Executive)

## In House Finance and Appropriations

**152 (CD-437-DEV) Tax Incentive Programs Operating Fund**

R.C. 122.174, 122.17, 122.171, 3735.672, 5709.1  
Section 263.20.50

Creates SSR Fund 4S0, Tax Incentive Programs Operating, which will be funded by existing fees charged under the Job Creation, Job Retention, Community Reinvestment Area, and Enterprise Zone programs, to cover the costs of administering these programs.

**Fiscal effect: Combines two previous line items used for tax incentive program operating costs into one line item, 195-630, Tax Incentive Programs, within SSR Fund 4S0, Tax Incentives Operating.**

R.C. 122.174, 122.17, 122.171, 3735.672, 5709.1  
Section 263.20.50

Same as the Executive.

**Fiscal effect: Same as the Executive.**

**153 (CD-434-DEV) Capital Access Loan Program - Make Permanent**

R.C. 122.602

Removes the prohibition under current law that prevents the Director of Development from approving any Capital Access Loan made after June 30, 2007, effectively making the Capital Access Loan Program permanent. Requires that the program assist participating financial institutions in making program loans to eligible businesses for working capital or fixed asset financing purposes.

R.C. 122.602

Same as the Executive.

**154 (CD-873-DEV) Use of Housing Trust Fund for Youth Shelters**

No provision.

R.C. 174.03, 174.06

Specifies that emergency shelter care programs for unaccompanied youth ages seventeen and under are eligible to receive grants, loan guarantees, and loan subsidies from the Department of Development and the Ohio Housing Finance Agency.

## As Introduced (Executive)

## In House Finance and Appropriations

**Fiscal effect: Potentially increases expenditures from the Low- and Moderate-Income Housing Trust Fund for grants, loans, loan guarantees, and subsidies under any program formed under this section.**

## 155 (CD-872-DEV) Biodiesel School Bus Program

No provision.

**R.C. 3327.17**

Establishes the Biodiesel School Bus Program and requires the Director of Development to make grants to school districts that use biodiesel fuel for pupil transportation to offset the costs of switching from petroleum diesel.

**Fiscal effect: Increase in expenditures from SSR Fund 5M5, Advanced Energy.**

## 156 (CD-440-DEV) Thomas Edison Program

**Section: 263.10.10**

Specifies that funds for the Thomas Edison Program shall be used for cooperative public and private efforts in technological innovation to promote the development and transfer of technology by and to Ohio Businesses for the purpose of job creation, and for administrative costs by the Technology Division of the Department of Development. Specifies that no more than \$2,000,000 in FY 2008 and \$2,100,000 in FY 2009 may be used for operating expenditures.

**Section: 263.10.10**

Removes the provision allowing for funds to be used for administrative costs of the Technology Division and removes the earmarks for operating expenditures. Specifies that GRF appropriation item 195-401, Thomas Edison Program, shall not be used for any operating expenditures of the Department of Development.

Earmarks \$2,000,000 in FY 2008 to be used by Project Development, Inc. for technology commercialization.

## As Introduced (Executive)

## In House Finance and Appropriations

**157 (CD-443-DEV) Minority Business Development Division****Section: 263.10.20**

Earmarks up to \$1,060,000 but not less than \$954,000 in each fiscal year from GRF line item 195-405, Minority Business Development Division, in order to fund minority contractors and business assistance organizations, directs the Minority Business Development Division to determine which cities need minority contractors, and specifies the data and methodology to be used in making such determinations.

**Section: 263.10.20**

Same as the Executive.

**158 (CD-441-DEV) Small Business Development****Section: 263.10.20**

Specifies that funds under GRF appropriation item 195-404, Small Business Development, may be used for grants to local organizations to support the operation of Small Business Development Centers (SBDCs), other local economic development activity promoting small business including the 1st Stop Business Connection, and for the cost of administrating the SBDC program. Specifies that funds shall be used as matching funds for grants from the United States Small Business Administration and other federal agencies.

**Section: 263.10.20**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

## 159 (CD-444-DEV) Rapid Outreach Grants

**Section: 263.10.30**

Specifies that GRF line item 195-412, Rapid Outreach Grants, shall be used as an incentive for attracting and retaining business opportunities for the state and specifies that awards shall only be considered when a project's viability hinges on an award of funds, when all other public or private financing has been considered, or if the funds act as a catalyst for the infusion of other financing sources.

Specifies that the Department's primary goal shall be to award funds to political subdivisions of the state for off-site infrastructure improvement; however, the Department may elect to award funds directly to a business for on-site improvements in order to meet particular regional development needs. Defines infrastructure improvements to include improvements to water system, sewer and sewage treatment, electric, or gas service facilities, fiber-optic facilities, rail facilities, site preparation, and parking facilities. Allows funds to be used in an alternative manner if considered appropriate by the Director of Development.

Specifies that funds may only be expended after approval by the Controlling Board.

Specifies that funds may be used for construction, rehabilitation, and acquisition projects for rail freight assistance as requested by the Department of Transportation.

**Section: 263.10.30**

Same as the Executive.

Same as the Executive.

Same as the Executive.

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**160 (CD-446-DEV) Economic Development Division and Regional Offices****Section: 263.10.40**

Specifies that GRF line item 195-415, Economic Development Division and Regional Offices, shall be used for the operating expenses of the Economic Development Division and regional development offices and for grants for cooperative economic development ventures.

**Section: 263.10.40**

Same as the Executive.

**161 (CD-448-DEV) Governor's Office of Appalachia****Section: 263.10.50**

Specifies that GRF line item 195-416, Governor's Office of Appalachia, shall be used for administrative costs of planning and liaison activities for the Governor's Office of Appalachia and to provide financial assistance to projects in Ohio's Appalachian Counties.

**Section: 263.10.50**

Same as the Executive.

Earmarks up to \$250,000 in each fiscal year as a match for federal funds from the Appalachian Regional Commission for job training and earmarks up to \$4,246,043 in each fiscal year to be used in conjunction with other federal and state funds to provide financial assistance to eligible projects in Ohio's Appalachian Counties to further the goals of the Appalachian Regional Commission.

## As Introduced (Executive)

## In House Finance and Appropriations

## 162 (CD-450-DEV) Science and Technology Collaboration

**Section: 263.10.60**

Requires the Department of Development to work in close collaboration with the Board of Regents, the Air Quality Development Authority, and the Third Frontier Commission to ensure implementation of a coherent state strategy with respect to science and technology, in general, and to the various technology-related appropriation items and programs (referred to as Alignment Programs), specifically, that are part of each agency's budget.

Specifies that Alignment Program appropriation items within the Department of Development include: 195-401, Thomas Edison Program; 195-422, Third Frontier Action Fund; 195- 435, Biomedical Research and Technology Transfer Trust; 195-687, Third Frontier Research & Development; 195-692, Research & Development Taxable Bond Projects; and CAP-068, Third Frontier Project.

Specifies those within the Board of Regents as: 235-433, Economic Growth Challenge; 235-508, Air Force Institute of Technology; 235-510, Ohio Supercomputer Center; 235-451, Eminent Scholars; 235-527, Ohio Aerospace Institute; 235-535, Ohio Agricultural Research and Development Center; 235-553, Dayton Area Graduate Studies Institute; 235-554, Priorities in Collaborative Graduate Education; and 235-556, Ohio Academic Resources Network.

Specifies those within the Air Quality Development Authority as: 898-402, Coal Development Office, and 898-604, Coal Research and Development Fund.

**Section: 263.10.60**

Same as the Executive.

**As Introduced (Executive)**

**In House Finance and Appropriations**

Requires that Alignment Programs be managed and administered according to specific objectives that build on existing research, encourage new and emerging discoveries and commercialization of products, and improve collaboration among Alignment Programs and those administered by the Third Frontier Commission and other programs intended to improve economic growth and job creation. Requires alignment programs to be reviewed annually by the Third Frontier Commission with respect to their development of complementary relationships within a combined state science and technology investment portfolio and with respect to their overall contribution to the state's science and technology strategy.

Same as the Executive.

Requires applicants for Third Frontier and Alignment Programs to identify their requirements for high-performance computing services and facilities, and if an applicant's requirements exceed approximately \$100,000, the Ohio Supercomputer Center is to convene a panel to review the proposal to determine whether the requirements can be met through OSC facilities or through other means.

Same as the Executive.

Requires that organizations receiving Third Frontier and Alignment Program awards have a connection to the Third Frontier Network that enables them and their collaborators to achieve award objectives.

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**163 (CD-449-DEV) Third Frontier Action Fund****Section: 263.10.60**

Specifies that GRF line item 195-422, Third Frontier Action Fund, shall be used to make grants under sections 184.01 and 184.02 of the Revised Code, contingent upon favorable recommendation of awards from the Third Frontier Commission and Controlling Board approval, and earmarks a portion of the appropriation. Specifies that not more than 6% of appropriations in each fiscal year shall be used for operating expenditures and earmarks up to \$1,500,000 for the biennium for proposal evaluation, research and analyses, and marketing efforts considered necessary to receive and disseminate information about science and technology-related opportunities in the state.

**Section: 263.10.60**

Same as the Executive, but adds an earmark of \$2,000,000 in FY 2008 to Project Development, Inc. for business and job creation resulting from Third Frontier investments.

**164 (CD-452-DEV) International Trade****Section: 263.10.70**

Specifies that GRF appropriation item 195-432, International Trade, shall be used to operate and maintain Ohio's out-of-state trade offices. Specifies that the Director of Development may enter into contracts with foreign nationals to staff the offices and may pay them either in local or U.S. currency, and specifies that the appropriations shall fund the International Trade Division and shall be used to assist Ohio manufacturers and agricultural producers in exporting to foreign countries in conjunction with the Department of Agriculture.

Earmarks up to \$35,000 from GRF line item 195-432, International Trade, to purchase gifts for foreign government representatives or foreign dignitaries.

**Section: 263.10.70**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**165 (CD-454-DEV) Ohio Investment in Training Program****Section: 263.10.80**

Specifies that GRF appropriation item 195-434, Investment in Training Grants, and GSF appropriation item 195-667, Investment in Training Expansion, shall be used to promote training through grants for reimbursement of eligible training expenses.

**Section: 263.10.80**

Same as the Executive, but requires that all grants have Controlling Board approval.

**166 (CD-456-DEV) CDBG Operating Match****Section: 263.10.90**

Specifies that GRF appropriation item 195-497, CDBG Operating Match, shall be used to provide matching funds as requested by the U.S. Department of Housing and Urban Development (HUD) to administer the Community Development Block Grant Program.

**Section: 263.10.90**

Same as the Executive.

**167 (CD-457-DEV) State Operating Match****Section: 263.10.90**

Specifies that GRF appropriation item 195-498, State Match Energy, shall be used to provide matching funds as required by the U.S. Department of Energy to administer the federally funded State Energy Plan.

**Section: 263.10.90**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**168 (CD-962-DEV) Defense Conversion Assistance**

No provision.

**Section: 263.10.95**

Earmarks \$5,000,000 from GRF appropriation item 195-410, Defense Conversion Assistance, for FY 2008 for job relocation from Wright-Patterson Air Force Base as a result of losses sustained during the federal Base Realignment and Closure (BRAC) process.

**169 (CD-463-DEV) Travel and Tourism Grants****Section: 263.20.10**

Specifies that GRF appropriation item 195-507, Travel and Tourism Grants, shall be used to provide grants to local organizations to support various local travel and tourism events.

Earmarks \$250,000 in each fiscal year for the Freedom Center.

Earmarks \$400,000 in each fiscal year for the State Film Bureau.

Earmarks \$50,000 in each fiscal year for the Cleveland Film Bureau.

Earmarks \$50,000 in each fiscal year for the Cincinnati Film Bureau.

Earmarks up to \$500,000 in each fiscal year for the International Center for the Preservation of Wild Animals.

No provision.

**Section: 263.20.10**

Same as the Executive.

No provision.

No provision.

Same as the Executive.

Same as the Executive.

Same as the Executive, but requires exactly \$500,000 instead of "up to" \$500,000.

Earmarks \$50,000 in each fiscal year for the Greater Cleveland Sports Commission.

As Introduced (Executive)	In House Finance and Appropriations
No provision.	Earmarks \$50,000 in each fiscal year for the Greater Columbus Sports Commission.
No provision.	Earmarks \$50,000 in each fiscal year for the Harbor Heritage Society/Great Lakes Science Center in support of operations for the Steamship William G. Mather Maritime Museum.
No provision.	Earmarks \$35,000 in fiscal year 2009 for the Ohio Junior Angus Association to support the 2009 Eastern Regional Junior Angus Show.
<b>170 (CD-465-DEV) Job Ready Site Development Debt Service</b>	
<b>Section: 263.20.20</b>	<b>Section: 263.20.20</b>
Specifies that GRF appropriation item 195-912, Job Ready Site Development General Obligation Debt Service, shall be used to pay all debt service and related financing costs on obligations issued for Job Ready Site Development purposes under sections 151.01 and 151.10 of the Revised Code during the 2008-2009 fiscal biennium.	Same as the Executive.
<b>171 (CD-464-DEV) Third Frontier Research &amp; Development Debt Service</b>	
<b>Section: 263.20.20</b>	<b>Section: 263.20.20</b>
Specifies that GRF appropriation item 195-905, Third Frontier Research & Development General Obligation Debt Service, shall be used to pay all debt service and related financing costs on obligations issued for research and development programs under sections 151.01 and 151.10 of the Revised Code during the 2008-2009 fiscal biennium.	Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**172 (CD-471-DEV) Direct Cost Recovery Expenditures****Section: 263.20.30**

Specifies that GSF appropriation item 195-636, Direct Cost Recovery Expenditures, shall be used for conference and subscription fees and other reimbursable costs, and that revenues to the General Reimbursement Fund (Fund 685) shall consist of fees and other moneys charged for conferences, subscriptions, and other non-central service administrative costs.

**Section: 263.20.30**

Same as the Executive.

**173 (CD-470-DEV) Economic Development Contingency****Section: 263.20.30**

Earmarks up to \$19,400,000 from GSF appropriation item 195-677, Economic Development Contingency, in FY 2009 for the Third Frontier Commission for biomedical research and technology transfer purposes.

**Section: 263.20.30**

Same as the Executive.

**174 (CD-467-DEV) Supportive Services****Section: 263.20.30**

Specifies that the Director of Development may assess divisions of the Department for the cost of central service operations, with assessments based on plans submitted to and approved by the Office of Budget and Management no later than August 1, 2007. Also requires that a division's assessment payments be credited to the Supportive Services Fund (Fund 135) via intrastate transfer voucher.

**Section: 263.20.30**

Same as the Executive, but adds an earmark of \$50,000 in FY 2008 and \$35,000 in FY 2009 from GSF Fund 135 appropriation item 195-684, Supportive Services, for Crawford County to hire a local economic development coordinator.

## As Introduced (Executive)

## In House Finance and Appropriations

**175 (CD-469-DEV) Workforce Guarantee Program****Section: 263.20.30**

Specifies that GSF appropriation item 195-668, Workforce Guarantee Program, shall be used for the program of the same name, requires that benefited employers under the program create at least 20 high-paying, full-time jobs over a one-year period and demonstrate prior to funding that those jobs will be a major factor in the employer's decision to locate or expand in Ohio, and specifies that funding may be used for customized training activities. Specifies that the Director of Development shall adopt (and may amend or rescind) rules for the implementation and operation of the program.

**Section: 263.20.30**

Same as the Executive.

**176 (CD-473-DEV) HEAP Weatherization****Section: 263.20.40**

Specifies that 15% of the federal funds received by the state for the Home Energy Assistance Block Grant shall be deposited in GSF appropriation item 195-614, HEAP Weatherization (Fund 3K9), and shall be used for home weatherization services.

**Section: 263.20.40**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**177 (CD-474-DEV) State Special Projects****Section: 263.20.40**

Specifies that SSR Fund 4F2, State Special Projects, shall consist of private-sector funds from utility companies, for the deposit of fees assessed for the Brownfield Revolving Loan Fund Program, and other miscellaneous state funds. Private-sector moneys shall be used for verifying HEAP applicant income eligibility, to market economic development opportunities in the state, and to leverage additional federal funds. State funds shall be used to match federal housing grants for the homeless and to market economic development opportunities in the state.

**Fiscal effect: Increases revenue to this fund by specifying the addition of fees for the Brownfield Revolving Loan Program pursuant to division (A)(14) of section 122.011 of the Revised Code. (See the DEV entry "Brownfield Revolving Loan Fund Program Fees.")**

**Section: 263.20.40**

Same as the Executive.

**178 (CD-476-DEV) Tax Incentive Programs Operating****Section: 263.20.50**

Requires the Director of Budget and Management to transfer the cash balance in the Job Creation Tax Credit Operating Fund (Fund 4S1) to the Tax Incentive Programs Operating Fund (Fund 4S0) and cancel any existing encumbrances against the former in order to re-establish them against the latter in line item 195-630, Tax Incentive Programs Operating.

**Fiscal effect: Eliminates Fund 4S1 and re-establishes its encumbrances in Fund 4S0. (See also the DEV entry "Tax Incentive Programs Operating Fund.") This serves the purpose of consolidating all operating expenses for tax**

**Section: 263.20.50**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

incentive programs under a single line item.

**179 (CD-483-DEV) Minority Business Bonding Fund**

**Section: 263.20.60**

Authorizes the Director of Development, upon the recommendation of the Minority Development Financing Advisory Board, to pledge up to \$10 million in unclaimed funds over the course of the FY 2008-2009 biennium for the Minority Business Bonding Program. A transfer from the Department of Commerce's Unclaimed Funds Fund (Fund 543) may only occur if funds are needed for the payment of losses arising from the Minority Business Bonding Program, and only after proceeds of the initial transfer of \$2.7 million by the Controlling Board to the program has been used for that purpose.

**Section: 263.20.60**

Same as the Executive.

**180 (CD-482-DEV) Minority Business Enterprise Loan**

**Section: 263.20.60**

Specifies that all repayments from the Minority Development Financing Advisory Board Loan Program and the Ohio Mini-Loan Guarantee Program shall be deposited in the State Treasury to the credit of the Minority Business Enterprise Loan Fund (Fund 4W1), and that the fund shall pay its own operating costs.

**Section: 263.20.60**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**181 (CD-491-DEV) Alternative Fuel Transportation****Section: 263.20.70**

Requires SSR appropriation item 195-679, Alternative Fuel Transportation, to be used by the Director of Development to make grants under the Alternative Fuel Transportation Grant Fund Program and earmarks up to \$1,000,000 in each fiscal year to encourage gas stations to provide E85 and B20 (or higher) fuel to customers.

**Section: 263.20.70**

Same as the Executive.

**182 (CD-493-DEV) Advanced Energy Fund****Section: 263.20.70**

Requires SSR appropriation item 195-660, Advanced Energy Programs, to be used to provide financial assistance to customers for eligible advanced energy projects. Eligible customers may include residential, commercial and industrial business, local governments, educational institutions, nonprofit organizations, and agricultural customers. Funds shall also pay for the program's administrative expenses.

Earmarks up to \$1,000,000 over the biennium for methane digester projects.

**Section: 263.20.70**

Same as the Executive, but adds an earmark of up to \$250,000 in each fiscal year for grants to school districts under the Biodiesel School Bus Program.

**Fiscal effect: Increases expenditures from the Advanced Energy Fund (Fund 5M5) by up to \$250,000 in each fiscal year.**

## As Introduced (Executive)

## In House Finance and Appropriations

**183 (CD-490-DEV) Economic Development Financing Operating****Section: 263.20.70**

Requires SSR appropriation item 195-625, Economic Development Financing Operating, to be used for the operating expenses of financial assistance programs authorized under Chapter 166 and sections 122.43 and 122.45 of the Revised Code.

**Section: 263.20.70**

Same as the Executive.

**184 (CD-495-DEV) Global Analyst Settlement Agreements Payments****Section: 263.20.70**

Requires all payments received by the state pursuant to settlements reached by the U.S. Securities and Exchange Commission with ten brokerage firms to be deposited into the Economic Development Contingency Fund (Fund 5Y6), which shall be used to support economic development projects for which appropriations would not otherwise be available, subject to Controlling Board approval.

**Section: 263.20.70**

Same as the Executive.

**185 (CD-497-DEV) Innovation Ohio Loan Fund****Section: 263.20.70**

Requires Facilities Establishment Fund appropriation item 195-664, Innovation Ohio, to be used to provide for loan guarantees and loans under Chapter 166 and particularly sections 166.12 to 166.16 of the Revised Code.

**Section: 263.20.70**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**186 (CD-492-DEV) Low Income Energy Assistance****Section: 263.20.70**

Requires SSR appropriation item 195-659, Low Income Energy Assistance, to be used to provide payments to regulated electric utility companies for low-income customers enrolled in Percentage of Income Payment Plan (PIPP) electric accounts, to fund targeted energy efficiency and customer education services to PIPP customers, and to cover administrative costs related to Universal Service Fund programs. Allows for additional appropriations if necessary to provide payments to regulated utility companies for low-income customers enrolled in PIPP electric accounts.

**Section: 263.20.70**

Same as the Executive, but removes the allowance for additional appropriations and requires all new appropriations to have Controlling Board approval.

**187 (CD-498-DEV) Research and Development****Section: 263.20.70**

Requires Facilities Establishment Fund appropriation item 195-665, Research and Development, to be used to provide for research and development purposes, including loans, under Chapter 166 and particularly sections 166.17 to 166.21 of the Revised Code.

**Section: 263.20.70**

Same as the Executive.

**188 (CD-494-DEV) Transfer from Advanced Energy Fund to Industrial Site Improvements Fund****Section: 263.20.70**

Requires the Director of Budget and Management to transfer \$4.5 million in each fiscal year from the Advanced Energy Fund (Fund 5M5) to the Industrial Site Improvements Fund (Fund 5AR) and requires moneys in Fund 5AR to be used to make grants to eligible counties for the improvement of commercial or industrial areas.

**Section: 263.20.70**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**Fiscal effect: Authorizes a transfer of \$4,500,000 in each of FYs 2008 and 2009 from the Advanced Energy Fund to the Industrial Site Improvements Fund.**

**189 (CD-496-DEV) Volume Cap Administration**

**Section: 263.20.70**

Requires SSR appropriation item 195-654, Volume Cap Administration, to be used for the administrative expenses of the Volume Cap Program, with revenues consisting of application fees, forfeited deposits, and interest earned from the Treasurer of State's custodial account.

**Section: 263.20.70**

Same as the Executive.

**190 (CD-501-DEV) Alternative Fuel Transportation Grant Fund**

**Section: 263.20.80**

Earmarks up to \$1,000,000 in cash in each fiscal year to be transferred from the Facilities Establishment Fund (Fund 037) to the Alternative Fuel Transportation Grant Fund (Fund 5CG).

**Section: 263.20.80**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**191 (CD-504-DEV) Capital Access Loan Program****Section: 263.20.80**

Specifies that Facilities Establishment Fund appropriation item 195-628, Capital Access Loan Program, shall be used for operating, program, and administrative expenses of the program, and to assist participating financial institutions in making program loans to eligible businesses that face barriers in accessing working capital and obtaining fixed-asset financing.

Earmarks up to \$3,000,000 in cash each fiscal year to be transferred on an as-needed basis from the Facilities Establishment Fund (Fund 037) to the Capital Access Loan Program Fund (Fund 5S9) at the request of the Director of Development and subject to Controlling Board approval.

**Section: 263.20.80**

Same as the Executive.

**192 (CD-500-DEV) Facilities Establishment Fund****Section: 263.20.80**

Requires that SSR Fund 037, Facilities Establishment, appropriation item 195-615, Facilities Establishment, be used according to the purposes of the Facilities Establishment Fund under Chapter 166 of the Revised Code.

Earmarks \$1,800,000 in cash in each fiscal year to be transferred from SSR Fund 037 to SSR Fund 451, Economic Development Financing Operating, subject to Controlling Board approval.

Earmarks \$5,475,000 in cash in each fiscal year to be transferred from SSR Fund 037 to SSR Fund 5D2, Urban Redevelopment Loans, to remove barriers to urban core redevelopment, and requires the Director of Development

**Section: 263.20.80**

Same as the Executive.

Requires transfers to be subject to Controlling Board approval.

Requires transfers to be subject to Controlling Board approval.

**As Introduced (Executive)****In House Finance and Appropriations**

to establish guidelines for the transfer and release of funds, including but not limited to environmental assessment completion.

Earmarks up to \$3,000,000 in cash in each fiscal year to be transferred from SSR Fund 037 to SSR Fund 4Z6, Rural Industrial Park Loan Fund, subject to Controlling Board approval.

No provision.

Requires transfers to be subject to Controlling Board approval.

Earmarks \$1,500,000 from SSR Fund 037 appropriation item 195-615, Facilities Establishment, to be used in FY 2008 for business development by a port authority in Clark County

**193 (CD-503-DEV) Rural Development Initiative Fund****Section: 263.20.80**

Permits the Rural Development Initiative Fund (Fund 5S8) to receive moneys from the Facilities Establishment Fund (Fund 037) for grants to eligible applicants in Appalachian counties, with preference given to those applicants in counties designated as distressed by the federal Appalachian Regional Commission. The Rural Development Initiative Fund shall cease to exist after June 30, 2009, and all moneys remaining in the fund after that date shall revert to the Facilities Establishment Fund.

Specifies that grants made from the Rural Development Initiative Fund may only go to applicants who also qualify for and receive funding under the Rural Industrial Park Program and that grantees shall use grants for the purposes specified in section 122.24 of the Revised Code. All grant-supported projects are subject to Chapter 4115 of the Revised Code as specified in division (E) of section 166.02 of the Revised Code. Grants are subject to program guidelines developed by the Director of Development and

**Section: 263.20.80**

Same as the Executive.

Same as the Executive.

**As Introduced (Executive)****In House Finance and Appropriations**

Controlling Board approval.

Earmarks up to \$3,000,000 in cash each fiscal year on an as-needed basis for transfer from the Facilities Establishment Fund to the Rural Development Initiative Fund at the request of the Director of Development.

Same as the Executive.

**194 (CD-509-DEV) Authority to Issue and Sell Original Obligations****Section: 263.20.90**

Authorizes the Ohio Public Facilities Commission to issue and sell original obligations of the State of Ohio in an aggregate amount not to exceed \$150,000,000. The authorized obligations are to ensure sufficient moneys to the credit of the Third Frontier Research and Development Fund (Fund 011) or to pay costs of research and development projects.

**Section: 263.20.90**

Same as the Executive.

**195 (CD-505-DEV) Clean Ohio Operating Expenses****Section: 263.20.90**

Specifies that Clean Ohio Revitalization Fund appropriation item 195-663, Clean Ohio Operating, shall be used in administering sections 122.65 to 122.658 of the Revised Code.

**Section: 263.20.90**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**196 (CD-510-DEV) Job Ready Site Operating****Section: 263.20.90**

Specifies that Job Ready Site Development Fund appropriation item 195-688, Job Ready Site Operating, shall be used for operating expenses incurred by administering the Job Ready Site Program, including certain expenses of the District Public Works Integrating Committees, audit and accountability activities, and costs associated with formal certifications verifying that site infrastructure is in place and functional.

**Section: 263.20.90**

Same as the Executive.

**197 (CD-507-DEV) Third Frontier Operating****Section: 263.20.90**

Specifies that Third Frontier Research and Development Fund appropriation item 195-686, Third Frontier Operating, shall be used for operating expenses incurred by the Department of Development in administering sections 184.10 to 184.20 of the Revised Code.

**Section: 263.20.90**

Same as the Executive.

**198 (CD-508-DEV) Third Frontier Research & Development Projects****Section: 263.20.90**

Specifies that Third Frontier Research and Development Fund appropriation item 195-687, Third Frontier Research & Development Projects, shall be used to fund selected projects pursuant to sections 184.10 to 184.20 of the Revised Code.

Earmarks up to \$20,000,000 in FY 2008 from appropriation item 195-687, Third Frontier Research & Development Projects, to be used by the Office of Information Technology, in partnership with the Ohio Supercomputer

**Section: 263.20.90**

Same as the Executive.

Same as the Executive.

**As Introduced (Executive)****In House Finance and Appropriations**

center's OSCnet, to acquire equipment and services necessary to migrate state agencies' network to the existing OSCnet backbone to create the NextGen Network.

Earmarks up to \$18,000,000 in each fiscal year from appropriation items 195-687, Third Frontier Research & Development Projects, and 195-692, Research & Development Taxable Bond Projects, to fund the Research Incentive Program in the Board of Regents.

Specifies that any unencumbered balance of appropriation item 195-687, Third Frontier Research & Development Projects, for FY 2008 is also appropriated for the same purpose for FY 2009.

Same as the Executive.

Same as the Executive.

**199 (CD-511-DEV) Unclaimed Funds Transfer****Section: 263.30.10**

Requires, upon the request of the Director of Budget and Management, the Director of Commerce to transfer up to \$9,275,000 in unclaimed funds to GSF Fund 5AD, Job Development Initiatives prior to June 30, 2008 and up to \$28,675,000 prior to June 30, 2009.

Requires, upon the request of the Director of Budget and Management, the Director of Commerce to transfer up to \$2,500,000 in unclaimed funds to the SSR Fund 4F2, State Special Projects, prior to June 30, 2008 and again prior to June 30, 2009.

No provision.

**Fiscal effect: Provides revenue via transfer from unclaimed funds to the Job Development Initiatives Fund (Fund 5AD) and the State Special Projects Fund (Fund 4F2).**

**Section: 263.30.10**

Changes the amounts of the transfers to \$5,000,000 in FY 2008 and \$24,400,000 in FY 2009.

Same as the Executive.

Requires that funds expended from GSF Fund 5AD appropriation item 195-677, Economic Development Contingency, be subject to Controlling Board approval.

## As Introduced (Executive)

## In House Finance and Appropriations

**200 (CD-512-DEV) Workforce Development****Section: 263.30.20**

Permits the Director of Development and the Director of Job and Family Services to enter into one or more interagency agreements between the two departments, hire, transfer, and assign duties to staff, enter into contracts, and take other actions the directors consider necessary to provide services and assistance to integrate workforce development into a larger economic strategy, to implement the recommendations of the Governor's Workforce Policy Board, and to perform activities related to the transition of the administration of employment programs identified by the board. Allows both the Department of Development and Department of Job and Family Services to expend funds, subject to approval by the Director of Budget and Management, to support the recommendations of the Workforce Policy Board's recommendations in the area of integration of employment functions and to provide implementation and transition activities from the appropriations to those departments.

**Section: 263.30.20**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

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**201 (CD-961-DEV) Local Government Services Collaboration Grant Fund**

No provision.

**Section: 383.2**

Establishes Fund 088, Local Government Services Collaboration Grant Fund. Requires the Director of Development to use the fund to administer a grant program that will provide counties, municipal corporations, and townships with moneys to conduct feasibility studies that address how, and in what manner, counties, municipal corporations, and townships may combine provisions of local government services. Specifies that moneys for the fund shall be taken from revenues otherwise credited to the Local Government Fund.

**Fiscal effect: Redirects \$1,000,000 in revenues otherwise scheduled to be credited to the Local Government Fund in FY 2008 for use by the Local Government Services Collaboration Grant Program. Requires that the amount credited to the Local Government Fund be reduced by \$1,000,000 and that the reduction be borne entirely by the countywide nontownship and nonvillage distribution in January 2008.**

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As Introduced (Executive)

In House Finance and Appropriations

School Funding

202 (CD-593-EDU) Formula Average Daily Membership (ADM)

R.C. 3317.01, 3317.02, 3317.03

Eliminates the requirement for the second formula ADM report by school districts (which under current law is during the first full week in February). School districts would continue to report their formula ADMs for the first full week in October, but would report for the first full week in February only if the February formula ADM is at least 3% greater than the October formula ADM. This is the same as the practice before FY 2007.

Eliminates the use of the February formula ADM in calculating state aid payments, except if the February formula ADM is at least 3% higher than the October ADM in which case the February formula ADM is used to calculate payments for the last five months of the fiscal year. This is the same as the practice before FY 2007.

Formally authorizes the Superintendent of Public Instruction to adjust a school district's formula ADM and state payments to correct errors in data reported by school districts and formally specifies that a district's formula ADM is the final number verified by the Superintendent of Public Instruction.

**Fiscal effect: Districts with ADMs that decrease during the school year may have higher formula ADMs and, therefore, higher calculated base cost funding. Districts with ADMs that increase during the school year may have lower formula ADMs and, therefore, lower calculated base cost funding. However, districts with ADMs that increase by more than 3% from October to February may have higher calculated base cost funding than under current law. The formula ADM for joint vocational school districts is**

R.C. 3317.01, 3317.02, 3317.03

Same as the Executive.

Same as the Executive.

Same as the Executive.

**Fiscal effect: Same as the Executive.**

**As Introduced (Executive)**

**In House Finance and Appropriations**

calculated in the same manner as for regular school districts.

**203 (CD-589-EDU) Base Cost Formula Amount**

**R.C. 3317.012**

Retains the building blocks methodology for determining the base cost formula amount, with the following changes and updates to the amounts prescribed for FY 2008 and FY 2009:

- (1) Prescribes that the presumed average base classroom teacher compensation is \$56,754 for FY 2008 and \$58,621 for FY 2009 (increased from \$54,941 for FY 2007).
- (2) Retains the presumed student-base classroom teacher ratio of 20:1 for all schools except Internet- or computer-based community schools (e-schools). Prescribes a ratio of 100:1 for e-schools.
- (3) Establishes the other personnel support building block as \$1,905 in FY 2008 and \$1,962 in FY 2009 (increased from \$1,850 for FY 2007).
- (4) Provides 2% increases in the nonpersonnel support building block according to the projected GDP-deflator, resulting in \$822 in FY 2008 and \$839 in FY 2009 (increased from \$806 for FY 2007).
- (5) Relying on (1) to (4) above, sets the per pupil formula amount for all schools, except e-schools, at \$5,565 for FY 2008 and \$5,732 for FY 2008. (Current law sets the formula amount at \$5,283 for FY 2006 and at \$5,403 for FY 2007.)
- (6) Relying on (1) to (4) above, particularly the prescribed 100:1 student-teacher ratio, sets a separate per pupil formula amount for e-schools at \$3,295 for FY 2008 and \$3,387 for FY 2009. (Current law does not set a separate

**R.C. 3317.012**

Same as the Executive, but makes the following changes:

- (1) Same as the Executive.
- (2) Same as the Executive, but retains the 20:1 ratio for e-schools also.
- (3) Same as the Executive.
- (4) Same as the Executive.
- (5) Same as the Executive, but sets these amounts for e-schools also.
- (6) No provision.

**As Introduced (Executive)**

formula amount for e-schools.)

**Fiscal effect:** The base cost formula amount increases by 3.0% in each fiscal year. The lower base cost formula amount for e-schools is used to calculate the base cost funding transferred to these schools. The resident districts of e-school students, however, are still credited with the higher formula amount for each e-school student in their ADM. Residents districts will, therefore, retain \$2,270 in FY 2008 and \$2,345 in FY 2009 of base cost funding for each resident student who attends an e-school. Joint vocational school districts have the same formula amount as regular school districts.

**In House Finance and Appropriations**

**Fiscal effect:** Same as the Executive, but the base cost formula amount for e-schools is the same as other schools, so e-schools will receive the higher amount and resident districts will not retain the difference.

**204 (CD-591-EDU) Base Funding Supplements**

**R.C. 3317.012**

Retains the current law formulas for calculating the base funding supplements, with the following updates to the amounts prescribed for FY 2008 and FY 2009:

- (1) Adjusts the hourly rate used to calculate base funding supplements for academic intervention by 3.0% each fiscal year, resulting in rates of \$21.01 in FY 2008 and \$21.64 in FY 2009.
- (2) Sets the "phase-in percentage" for the base funding supplement for professional development at 75% in both years, which is the same percentage prescribed for FY 2007.

**Fiscal effect:** These calculations result in the following per pupil amounts for the base funding supplements:  
**Academic Intervention Services - \$26.26 in FY 2008 and \$27.05 in FY 2009**  
**Professional Development - \$11.05 in FY 2008 and \$11.38 in FY 2009**  
**Data-Based Decision Making - \$5.56 in FY 2008 and \$5.73 in**

**R.C. 3317.012**

Same as the Executive.

- (1) Same as the Executive.
- (2) Same as the Executive.

**Fiscal effect:** Same as the Executive.

As Introduced (Executive)

In House Finance and Appropriations

FY 2009

Professional Development for Data-Based Decision Making - \$6.55 in FY 2008 and \$6.74 in FY 2009

205 (CD-595-EDU) Calculation of Base Cost Funding

R.C. 3317.02, 3317.022, 3317.16

Eliminates the cost-of-doing-business factor in determining a district's per pupil base cost amount.

Eliminates the base cost guarantee that specifies that a district's state base cost payment will not be lower than the lesser of its FY 2005 state aggregate payment or its FY 2005 per pupil base cost payment.

Specifies that a district's state base cost payment includes not only the aggregated base cost amount after deducting the district's charge-off but also the amount of poverty-based assistance and parity aid calculated for the district, if any. Specifies that the latter two amounts are also included in the total base cost for purposes of calculating a district's "state share percentage" of base cost.

**Fiscal effect: The cost-of-doing-business factor (CDBF) increased the formula amount for the districts in the highest-cost county by 2.5% (\$135) in FY 2007. This percentage declined on a sliding scale for districts in lower-cost counties. Without the CDBF adjustment, all districts will have the same formula amount. The elimination of the base cost guarantee may decrease state base cost funding and, therefore, the state share percentage for some districts, although transitional aid will ensure no district receives a decrease in total state aid. The inclusion of poverty-based assistance and parity aid in the base cost calculation will increase the state share percentage for most districts which, in turn will increase many districts' categorical funding amounts such as special education and career-**

R.C. 3317.02, 3317.022, 3317.16

Same as the Executive.

Same as the Executive.

Same as the Executive.

**Fiscal effect: Same as the Executive.**

As Introduced (Executive)

In House Finance and Appropriations

technical education funding. A few very high wealth districts, however, may receive less poverty-based assistance if their charge-off is greater than their local share of the base cost. Joint vocational school districts are also affected by the elimination of the CDBF and the base cost guarantee, although they also receive transitional aid.

206 (CD-598-EDU) Poverty-Based Assistance

R.C. 3317.02, 3317.029

Revises poverty-based assistance to school districts as follows:

Retains the poverty indicator based on participation in Ohio Works First (OWF) only, but bases the poverty index on the average poverty count of the preceding five years and the average formula ADM of the preceding three years, eliminating current year data in the calculation.

Adds a new subsidy for assistance in closing the achievement gap in districts that have a poverty index and an academic distress index of at least 1.0. Defines the academic distress index as the district's academic distress percentage divided by the statewide academic distress percentage. Defines the academic distress percentage as the percentage of buildings in academic watch or academic emergency. Calculates the subsidy for qualifying districts as 0.15% of the formula amount multiplied by the district's poverty index, academic distress index, and formula ADM. Provides an additional 3.5% of this amount in the second year to districts that decrease their academic distress percentages.

Increases the hourly rate component of the academic intervention subsidy by about 3% in each fiscal year to \$21.01 in FY 2008 and \$21.64 in FY 2009.

R.C. 3317.02, 3317.029

Same as the Executive.

Same as the Executive.

Same as the Executive.

Same as the Executive.

**As Introduced (Executive)**

**In House Finance and Appropriations**

Renames the "class-size reduction" subsidy as a payment "for increased classroom learning opportunities," and increases the statewide average teacher salary that is a component of the formula by about 3.3% each year to \$56,754 in FY 2008 and \$58,621 in FY 2009.

Same as the Executive.

Retains the 70% phase-in percentage in both fiscal years for the subsidy for services to limited English proficient (LEP) students. Continues to use the number and percentage of LEP students in FY 2003 as the basis for the calculation.

Same as the Executive.

Provides 100% funding for the teacher professional development subsidy, the dropout prevention subsidy, and the community outreach subsidy, which were phased in at 70% in FY 2007.

Same as the Executive.

Eliminates the FY 2005 guarantee.

Same as the Executive.

Revises the spending requirements by generally permitting districts to spend any component of poverty-based assistance on any combination of enumerated purposes, or to request a waiver from ODE to spend for other purposes, except that (1) districts must first provide all day kindergarten to those students the district reports as receiving all day kindergarten and (2) districts receiving the closing achievement gap subsidy in the second year whose academic distress percentage is higher than the previous year are required to spend that subsidy on the expenses of an academic distress commission, if the district has one appointed, and then on a number of other enumerated purposes.

Same as the Executive.

Requires each district to report each year how the poverty-based assistance received by the district was deployed in the previous fiscal year. Requires ODE to make

Same as the Executive.

**As Introduced (Executive)**

recommendations on how this assistance can be deployed more effectively if the district does not meet adequate progress standards as defined by ODE.

**Fiscal effect: Approximately 31 districts qualify for the subsidy for closing the achievement gap, funding per student ranges from approximately \$8 to \$217 in FY 2008 and \$8 to \$231 in FY 2009. The intervention subsidy per student ranges up to \$26.26 in FY 2008 and \$27.05 in FY 2009 for tier 1; and from \$35.02 to \$70.03 in FY 2008 and \$36.07 to \$72.13 in FY 2009 for tier 2. The intervention subsidy per poverty student ranges from \$157.58 to \$1,008.48 in FY 2008 and \$162.30 to \$1,038.72 in FY 2009 for tier 3. Districts with poverty indices of at least 0.25 receive tier 1 funding, of at least 0.75 receive tier 2 funding, and of at least 1.5 receive tier 3 funding. Districts qualifying for the LEP subsidy receive per LEP student from \$487 to \$974 in FY 2008 and \$502 to \$1,003 in FY 2009. Districts with poverty indices above 1.0 receive per student up to \$14.73 in FY 2008 and \$15.17 in FY 2009 for teacher professional development. The big eight districts receive per student from \$70 to \$122 in FY 2008 and \$72 to \$126 in FY 2009 for dropout prevention. The urban 21 districts receive per student from approximately \$11 to \$122 in FY 2008 and approximately \$11 to \$126 in FY 2009 for community outreach. Although elimination of the guarantee may decrease poverty-based assistance for some districts, each district's total state aid is guaranteed not to decrease from the previous year through transitional aid.**

**In House Finance and Appropriations**

**Fiscal effect: Same as the Executive.**

As Introduced (Executive)

In House Finance and Appropriations

207 (CD-603-EDU) Parity Aid

R.C. 3317.0217

Changes the calculation of state parity aid so that the 410 lowest-wealth districts qualify in FY 2008 and the 367 lowest-wealth districts qualify in FY 2009. The subsidy equalizes, on a per pupil basis, what 8 mills, in FY 2008, and 8.5 mills, in FY 2009, will generate in each district with what that millage will generate in the 123rd wealthiest district. (Currently, the 490 lowest-wealth districts qualify for the subsidy, and the subsidy equalizes 7.5 mills.)

**Fiscal effect: Districts that no longer qualify for parity aid will have reduced funding, districts that still qualify will have increased funding. Through transitional aid no district receives less state aid than it received in the previous year.**

R.C. 3317.0217

Same as the Executive.

**Fiscal effect: Same as the Executive.**

208 (CD-605-EDU) Transportation Funding

R.C. 3317.022, Section 269.20.80

Increases transportation funding for each district by 1% in FY 2008 and FY 2009, notwithstanding the statutory transportation funding formula.

Specifies that, for purposes of calculating the excess cost supplement and gap aid, the presumed local share of transportation funding for a district is 101% of its local share for the previous fiscal year.

Replaces the current statistical regression analysis, based on the past-year's ridership, for calculating a district's transportation funding with a new formula proposed by ODE. The new formula is based on current-year transportation ADM reported by each district in October and the greater of average cost per mile or average cost per student from the previous year. Additional funding is

R.C. 3317.022, Section 269.20.80

Same as the Executive.

Same as the Executive.

Same as the Executive.

**As Introduced (Executive)**

**In House Finance and Appropriations**

provided for the number of community school and nonpublic school students transported, for reaching an efficiency target, and for transporting high school students and students living from one to two miles from the school. As stated above, however, this new formula is not effective in FY 2008 or FY 2009.

**Fiscal effect: Each district receives a 1% increase in state transportation funding in each fiscal year.**

**Fiscal effect: Same as the Executive.**

**209 (CD-606-EDU) Other Foundation Formula Changes**

**R.C. 3317.022, 3317.0216, 3317.16, 3317.024, 3317.04, 3317.013, Sections 269.30.80, 269.30.90**

**R.C. 3317.022, 3317.0216, 3317.16, 3317.024, 3317.04, 3317.013, Sections 269.30.80, 269.30.90**

Removes from the revenue considered to be received by a school district for purposes of calculating the charge-off supplement, the amount the district receives as direct reimbursement for current expense taxes lost because of the phase-out of the tangible personal property (TPP) tax.

Same as the Executive.

Provides transitional aid in FY 2008 and FY 2009 to school districts and joint vocational school districts that guarantees each district receive at least as much state aid as it received in the previous year. Eliminates the reappraisal guarantee that currently pays an additional subsidy to a qualifying school district to prevent it from losing state funds in the year the county auditor has reappraised or updated its valuation of taxable property.

Same as the Executive.

Continues to phase in the six prescribed special education weights at 90% of their values in both years.

Same as the Executive, but requires ODE once every two years to prepare an analysis of whether the weights accurately reflect the costs of special education and related services.

Increases the special education catastrophic cost threshold from \$26,500 to \$27,375 in FY 2008 and FY 2009 for

Same as the Executive.

**As Introduced (Executive)**

**In House Finance and Appropriations**

students in categories two through five and from \$31,800 to \$32,850 in FY 2008 and FY 2009 for students in category six.

Retains the speech service personnel allowance at \$30,000 per 2,000 students in FY 2008 and FY 2009.

Retains the GRADS personnel allowance at \$47,555 in FY 2008 and FY 2009.

**Fiscal effect: Removing direct reimbursements for the phase-out of the TPP tax tends to increase gap aid for effected school districts. Transitional aid ensures that no school district or joint vocational school district receives a decrease in total state aid in either year of the biennium. Eliminating the reappraisal guarantee will have no effect in FY 2008 and FY 2009 since it is included in transitional aid. Total state education aid increases by 2.6% in FY 2008 and 4.0% in FY 2009.**

Same as the Executive.

Same as the Executive.

**Fiscal effect: Same as the Executive, but may increase administrative costs for ODE to analyze the special education weights.**

**210 (CD-375-EDU) Recomputation of State Aid due to Taxable Valuation Changes**

**R.C. 3317.026, 3317.027, 3317.028, 3317.02, 3317.021, 3317.025, 3317.08, 5751.20**

Clarifies the base from which recomputations are made when taxable valuation changes by replacing the term "SF-3 payment" with "state education aid" and listing the subsidies to be included.

Changes the date payments are made to districts based on this recomputation from July 31 of the following fiscal year to a date determined by the Director of Budget and Management that is not earlier than June 1 of the current fiscal year or later than July 31 of the following fiscal year.

Requires that the Tax Commissioner report the data necessary to make the recomputation to the Office of Budget and Management as well as to ODE.

**R.C. 3317.026, 3317.027, 3317.028, 3317.02, 3317.021, 3317.025, 3317.08, 5751.20**

Same as the Executive.

Same as the Executive.

Same as the Executive.

**As Introduced (Executive)**

**In House Finance and Appropriations**

**Fiscal effect:** Depending on the payment date selected by the Director of Budget and Management, payments may be shifted from one fiscal year to another. Appropriations for these payments total \$30.0 million in each fiscal year.

**Fiscal effect:** Same as the Executive.

**211 (CD-716-EDU) Reporting Information to OBM**

**R.C. 3317.08, 3317.015, 3317.013, 3317.014, 3317.021, 3317.025**

**R.C. 3317.08, 3317.015, 3317.013, 3317.014, 3317.021, 3317.025**

Requires that the Tax Commissioner and the Director of Development certify certain information used to calculate state foundation funding to the Office of Budget and Management as well as to ODE.

Same as the Executive.

Requires ODE to report the amount of career-technical education weighted funding spent by each district on career-technical education and associated services to OBM, instead of to the Governor, and provides a deadline of December 30 of the following fiscal year for this report to be made.

Same as the Executive.

Requires ODE to report to OBM the allocation of the state and local shares of special education weighted funding and federal funding for special education in each district by December 30 of the following fiscal year for FY 2007, FY 2008, and FY 2009.

Same as the Executive.

**Fiscal effect:** None.

**Fiscal effect:** Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**212 (CD-715-EDU) TPP Tax Loss Reimbursements****R.C. 5751.21**

Changes the base upon which the state education aid offset is calculated for the purposes of determining direct reimbursement payments for losses districts incur due to the phase-out of business tangible personal property (TPP) taxes by excluding units for disabled preschool students, disabled student transportation payments, transfers among districts and educational service centers, and deductions for school choice programs such as open enrollment, community schools, and the Autism Scholarship Program.

Requires ODE to consult with the Office of Budget and Management (OBM) in computing the state education aid offset, requires them to agree on the offset computation, and accelerates the timing of the computation by 15 days.

Specifies that if there is not enough money in the replacement fund when the quarterly transfer to the GRF is required to pay the state education aid offset, OBM may later transfer the shortfall to the GRF as money becomes available.

**Fiscal effect: None.**

**R.C. 5751.21**

Same as the Executive.

Same as the Executive.

Same as the Executive.

**Fiscal effect: Same as the Executive.**

**Scholarship Programs****213 (CD-393-EDU) Educational Choice Scholarship Pilot Program****R.C. 3310.01, 3310.02 through 3310.14, 3310.17  
(all repealed)**

Repeals the Educational Choice Scholarship Pilot Program, which provides up to 14,000 scholarships each year to students in specified lower performing public schools to use to pay tuition at chartered nonpublic schools.

No provision.

As Introduced (Executive)

In House Finance and Appropriations

Fiscal effect: Potential increase in state aid received by school districts that might have otherwise been deducted for resident students receiving scholarships. Currently, scholarship students are counted in their resident districts' ADMs for purposes of calculating base cost funding (\$5,403 per student in FY 2007), and \$5,200 is deducted for every scholarship student in grades 1-12 and \$2,700 is deducted for every scholarship student in kindergarten. Districts will incur the expense of educating these students.

214 (CD-886-EDU) Special Education Scholarship Pilot Program

R.C. 3310.51, 3310.52 to 3310.63, 109.57, 109.53317.022, 3317.029, 3317.0217, 3317.03, 3323.052, Section 269.60.40

No provision.

Creates the Special Education Scholarship Pilot Program to provide scholarships for disabled children in grades K-12 to attend alternative public or private special education programs in fiscal years 2008 through 2013.

No provision.

Specifies that a child is eligible to receive a scholarship if the child's resident district has developed an IEP for the child.

No provision.

Caps the number of scholarships awarded in each fiscal year at 3% of the number of identified disabled students living in the state in the previous fiscal year.

No provision.

Specifies that the scholarship amount is the lesser of the fees charged by the alternate provider or the base cost and special education weighted funding credited to the child in the state funding formula.

No provision.

Requires ODE to conduct a formative evaluation of the program.

**Fiscal effect: Scholarship students will be counted in the resident district's formula and special education ADM.**

## As Introduced (Executive)

## In House Finance and Appropriations

Therefore, resident districts generally will receive the base cost formula amount and base funding supplements plus the state share of special education weighted funding for scholarship students. The amount transferred, however, will also include the amount attributed as the local share of special education weighted funding. So resident districts will likely experience a decrease in state aid for each scholarship student. The district, however, will not incur the costs of educating the scholarship student.

Community Schools

## 215 (CD-358-EDU) Sale of School District Property to Community Schools

**R.C. 3313.41, 3318.08, 3314.051 (repealed)**

Repeals the following provisions: (1) a requirement that a school district first offer property suitable for classroom space for sale to start-up community schools in the district before otherwise disposing of it; (2) a requirement that a school district offer property suitable for classroom space for sale to start-up community schools in the district when the district has not used the property for educational purposes for one year and has not adopted a plan to so use that property within the next three years; and (3) a provision granting a school district that sells unused property to a community school under (2) the right of first refusal if the community school later disposes of the property.

**Fiscal effect: By eliminating these provisions, the bill requires that community schools bid for district property under the same conditions as any other potential buyer, which generally requires the district to offer the property at public auction first and a private sale second.**

**R.C. 3313.41**

Revises current law, instead of repealing it, to requires that a school district offer property suitable for classroom space for sale to start-up community schools in the district if the district (a) has not used at least 75% of a building for "academic instruction" for at least 75% of a school year (eliminating the option to have used the building for other "educational purposes," including administration or storage) and (b) has not adopted a plan to use at least 75% of it for academic instruction for at least 75% of the next year (rather than a plan to use the whole building within the next three years as under current law).

**Fiscal effect: Districts will have less flexibility in the use of their real property.**

As Introduced (Executive)

In House Finance and Appropriations

216 (CD-338-EDU) Community School Operators

R.C. 3314.014, 3314.02, 3314.024, 3314.027

Requires operators of community schools to be nonprofit entities. Community schools that currently contract with for-profit operators are exempt from this requirement until the contracts expire.

Requires that contracts between a community school and an operator for the management of the school be selected through a competitive bidding process established by ODE.

**Fiscal effect: Currently, of the 151 community schools that have contracts with operators, 68 contract with for-profit operators. There are a total of six for-profit and seven nonprofit operators of community schools in Ohio. The flexibility of future community schools to choose an operator is also reduced.**

No provision.

No provision.

217 (CD-339-EDU) Community School Sponsor Approval

R.C. 3314.015, 3314.02

Requires that for an entity that sponsors or operates out-of-state schools to be approved to sponsor community schools in Ohio, at least one of those out-of-state schools must perform as well as Ohio schools in continuous improvement, rather than academic watch as under current law.

Restricts an educational service center (ESC) to sponsoring a community school in a challenged school district located in a county within the territory of the ESC or a contiguous county instead of any challenged district as under current law.

**Fiscal effect: May result in fewer community school students and lower state aid transfers to community**

R.C. 3314.015, 3314.02

Same as the Executive.

Same as the Executive.

**Fiscal effect: Same as the Executive.**

## As Introduced (Executive)

## In House Finance and Appropriations

schools than would exist otherwise as the number of potential eligible sponsors for community schools in Ohio is reduced.

## 218 (CD-337-EDU) Community School Moratorium

**R.C. 3314.013, 3314.014**

Places a moratorium on new "brick and mortar" community schools from May 1, 2007 to July 1, 2009. Until the moratorium expires on July 1, 2009, prohibits any start-up or conversion community schools from operating unless they were open for instruction as of May 1, 2007. Prohibits sponsors from entering into contracts with community schools between May 1, 2007 and July 1, 2009, except to renew a contract that the sponsor had entered into prior to May 1, 2007 with a community school that was open as of that date. This provision appears to preclude a community school changing sponsors during the moratorium. Prohibits sponsors from taking over sponsorship of an e-school from another sponsor during the e-school moratorium, but retains the provision allowing sponsors to renew their contracts with existing e-schools during the moratorium. Under continuing law there is a moratorium on new e-schools until standards are enacted by the General Assembly.

**Fiscal effect: May result in fewer community school students and lower state aid transfers to community schools in FY 2008 and FY 2009 than would otherwise exist without the moratorium.**

**R.C. 3314.016**

Replaces the Executive provision with a provision that permits new schools after June 30, 2007, but only if they contract with an operator that has schools in Ohio or other states that perform at a level higher than academic watch. Also permits the governing authority of a start-up community school that is not managed by an operator to open one other community school in the 2007-2008 school year if (1) the governing authority filed a copy of its contract with the new school's sponsor with the Superintendent of Public Instruction prior to March 15, 2006, and (2) the current school has been open for at least four years, is rated excellent or effective, and made adequate yearly progress for the previous school year. Retains the current law moratorium on e-schools.

**Fiscal effect: May result in more community schools opening than under the Executive provisions, but fewer than would otherwise exist without any restrictions.**

## As Introduced (Executive)

## In House Finance and Appropriations

**219 (CD-376-EDU) Execution of Community School Contract****R.C. 3314.02**

Requires the contract between a community school and its sponsor to be "executed" (rather than "adopted," as under current law) by March 15 prior to the school year in which the school will open and eliminates the May 15 deadline for signing the contract.

**Fiscal effect: None.**

No provision.

**220 (CD-344-EDU) Community School Minimum Enrollment****R.C. 3314.03**

Increases the minimum enrollment for community schools from 25 students to 100 students.

Requires ODE to establish criteria for granting waivers from the minimum enrollment.

**Fiscal effect: According to the February 2007 community school payment file for FY 2007, there are 114 community schools with total average daily membership (ADM) of less than 100. For these schools, formula ADM totals 6,608 and total state aid transfers total \$58.7 million.**

No provision.

No provision.

**221 (CD-345-EDU) Community School Minimum School Year****R.C. 3314.03, 3314.08, 3314.27**

Requires community schools to provide students with 180 days, instead of 920 hours, of learning opportunities each school year.

Specifies that any day in which a student enrolled in an e-school participates in less than five or more than ten hours of learning opportunities does not count toward the 180

**R.C. 3314.03, 3314.08, 3314.27**

No provision.

No provision; retains current law limiting an e-school student to no more than 10 hours in any 24-hour period.

## As Introduced (Executive)

## In House Finance and Appropriations

days.

Requires a community school to withdraw a student who fails to participate in 21 consecutive days, rather than 105 consecutive hours as under current law, of learning opportunities without excuse, and, unless the school primarily serves dropouts, prohibits it from re-enrolling the student for the duration of the school year.

**Fiscal effect: Potential increase in operational costs for community schools as switching from hours to days might require community schools to be open more days than they are now.**

No provision.

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**222 (CD-346-EDU) Community School End-of-Year Report**
**R.C. 3314.03**

Requires each community school to submit its end-of-year report to its sponsor and students' parents within three months, rather than four months as under current law, after the end of the school year.

**Fiscal effect: None.**

No provision.

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## As Introduced (Executive)

## In House Finance and Appropriations

**223 (CD-336-EDU) Community School Compliance with State Laws and Rules****R.C. 3314.04**

Requires community schools to comply with all state laws and rules pertaining to other public schools, school districts, and boards of education, including requirements for assigning staff, minimum standards covering instructional materials, equipment, and facilities (such as library facilities and school grounds), requirements for admission and promotion of students, instructional requirements (such as phonics and energy and resource conservation), reporting requirements, and other laws and rules from which community schools are currently exempt.

**Fiscal effect: Depending on the current level of community school compliance with these laws and rules, community schools may experience costs for complying. According to ODE, there is a potential for loss of federal grants as Ohio's community schools may no longer meet the federal definition of a charter school. This change may also lead to fewer students attending community schools, which may decrease the amount of state funds transferred from school districts to community schools and increase the costs of school districts that will need to educate these students.**

No provision.

**224 (CD-341-EDU) Distribution of Assets of Closed Community School****R.C. 3314.074**

Specifies that, when a community school permanently closes, any funds remaining after payments owed to retirement funds, school employees, and private creditors must be paid to ODE for proportional redistribution to the school districts whose students were enrolled in the school at the time it closed.

**R.C. 3314.074**

Same as the Executive.

As Introduced (Executive)

In House Finance and Appropriations

**Fiscal effect: Potential increase in payments redistributed to school districts whose students were enrolled in the community school at the time it closed, although it is rare that a community school would have funds remaining. Under current law, these funds would be paid to the state GRF.**

**Fiscal effect: Same as the Executive.**

**225 (CD-340-EDU) Community School Payments**

**R.C. 3314.08**

Eliminates parity aid and poverty-based assistance for dropout prevention and community outreach from state payments to "brick and mortar" community schools. Under continuing law, e-schools do not receive parity aid or any poverty-based assistance.

No provision.

**Fiscal effect: Resident school districts that receive any of these three payments will continue to have this aid credited to them for each community school student attending a "brick and mortar" community school, but will not have the aid deducted and transferred to the community school.**

**226 (CD-905-EDU) Community School Enrollment Disputes**

No provision.

**R.C. 3314.08**

Prohibits ODE from withholding payment to a community school when a district presents a challenge concerning a student's enrollment until after the district proves that the student should not be included in the community school's enrollment. Prohibits ODE from withholding payment pending the determination. If the community school subsequently presents documentation correcting the school district's report, requires ODE to resume payments.

**Fiscal effect: A community school will continue to receive transfers after a district has challenged the school's**

## As Introduced (Executive)

## In House Finance and Appropriations

enrollment.

## 227 (CD-919-EDU) Community School Student Enrollment in Career-Technical Program

No provision.

**R.C. 3314.087**

Permits a community school student to enroll in the career-technical program of the student's resident district. Permits both the district and the community school to receive state funds for the student for the proportion of the time the student attends each school.

**Fiscal effect: If a community school student chooses to enroll in the career-technical program of the student's resident district, the district will retain a portion of the state aid generated by that student, the community school will lose this state aid. Also, the district will incur the costs of the student's enrollment in the program and the community school will not incur the cost of the student's complete education.**

## As Introduced (Executive)

## In House Finance and Appropriations

**228 (CD-343-EDU) Community School Sponsor Assurances****R.C. 3314.19**

Requires each community school's sponsor annually to provide ODE with assurances that: (1) the contract between the school and the sponsor is on file with the Office of Community Schools; (2) the school has a plan for providing special education; (3) the school has procedures for administering state assessments; (4) school personnel are properly trained to use ODE's databases; (5) information about the school has been submitted to the Ohio Educational Directory System; (6) the school will enroll the statutory minimum number of students; (7) teachers are properly licensed; (8) the school's fiscal officer has the required license or educational background; (9) the school has conducted criminal records checks of all staff and governing authority members; (10) the school holds title to or a lease for its facilities, has a certificate of occupancy, has liability insurance, has had satisfactory health, safety, and fire inspections, and has a valid food permit; (11) the sponsor has conducted a pre-opening site visit; (12) the school has designated an opening date in compliance with law; and (13) the school has met all other requirements of the sponsor.

**Fiscal effect: None.**

**R.C. 3314.19**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

As Introduced (Executive)

In House Finance and Appropriations

**229 (CD-723-EDU) E-school Teachers**

**R.C. 3314.21**

Requires each e-school to employ (rather than retain an affiliation with, as under current law) at least one full-time teacher of record, and limits the number of students for which a teacher of record may be responsible to 125 total instead of 125 in each school the teacher is affiliated with.

**Fiscal effect: May require e-schools to hire more teachers.**

No provision.

**230 (CD-312-EDU) Community School SBH Subsidy**

**Section: 269.50.80**

Continues the payment in FY 2008 and FY 2009 of a subsidy for certain community schools with at least 50% of students enrolled receiving education and services for a severe behavior handicap (SBH). Specifies that the amount of the subsidy not be deducted from the students' resident school districts.

**Fiscal effect: Provides for higher state payments to the affected community school.**

**Section: 269.50.80**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

**231 (CD-279-EDU) Community School Operation from Residential Facilities**

**Section: 269.60.10**

Prohibits a community school that was not open for operation as of May 1, 2005 from operating from certain residential facilities that receive and care for children.

**Fiscal effect: None.**

**Section: 269.60.10**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

As Introduced (Executive)

In House Finance and Appropriations

232 (CD-915-EDU) Unauditable Community Schools

No provision.

**Section: 269.60.60**

Requires the Auditor of State to provide written notification of a finding that a community school is unauditable to the school, its sponsor, and ODE, and to post the notification on the Auditor's web site.

No provision.

Prohibits the sponsor of an unauditable community school from entering into contracts with additional community schools until the Auditor completes a financial audit of the school.

No provision.

Requires the sponsor of an unauditable community school to respond to the Auditor with a description of the actions it will take as a result of the finding that the school is unauditable.

No provision.

Requires ODE to cease all state payments to a community school that fails to make progress in bringing its records into auditable condition within 90 days after being declared unauditable.

No provision.

Requires ODE to release the withheld funds when the Auditor is able to complete an audit of the school.

**Fiscal effect: May increase administrative costs for the Auditor. Community schools will lose funding if they do not bring their records into auditable condition.**

## As Introduced (Executive)

## In House Finance and Appropriations

Other Education Provisions**233 (CD-913-EDU) Payment for Child Placed by the Court**

No provision.

**R.C. 2151.362, 3313.64**

Authorizes ODE, instead of the court, to determine if a district other than the one initially determined by the court is responsible for paying the costs of educating a child if the district the court determined was responsible disagrees with the court's decision. (Under current law ODE can make a recommendation, but the court has the authority to determine whether or not the alternative district is responsible.)

**Fiscal effect: To the extent the court would not follow ODE's recommendation under current law, some districts may have to pay the costs of these students and other districts may not have to pay these costs.**

**234 (CD-353-EDU) Shipping Date of Elementary Achievement Tests****R.C. 3301.0711**

Revises the deadline for school districts to submit the elementary achievement tests to the scoring company, as follows:

- (1) Districts with enrollments of less than 2,500, Friday after the tests are administered (same as current law for all districts);
- (2) Districts with enrollments between 2,500 and 7,000, Monday after they are administered; and
- (3) Districts with enrollment of 7,000 or more, Tuesday after they are administered.

**Fiscal effect: None.**

**R.C. 3301.0711**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

As Introduced (Executive)

In House Finance and Appropriations

235 (CD-391-EDU) Penalties for Reporting Inaccurate EMIS Data

R.C. 3301.0714

Repeals a requirement for ODE to penalize school districts and community schools that fail to properly report data to the Education Management Information System (EMIS) by withholding 10% of state payments for the first failure in a fiscal year and an additional 20% of state payments for a second failure in a fiscal year.

Permits ODE to take the following sequential actions against a school district, community school, or educational service center that fails to properly report EMIS data: (1) require the entity to review its data submission and submit corrected data, (2) withhold up to 10% of the entity's state payments for the fiscal year and require the entity to develop a corrective action plan, (3) withhold an additional 20% of the entity's state payments for the fiscal year, and (4) direct ODE staff or an outside organization to investigate the entity's data reporting practices and make recommendations for further penalties, which may include withholding an additional 30% of the entity's state payments or issuing a revised report card.

Permits ODE to release certain funds withheld from an entity if the entity corrects its data reporting problems.

Allows ODE to arrange for an audit of an entity's data reporting practices any time it believes the entity has not made a good faith effort to properly report EMIS data.

**Fiscal effect: Potential decrease to school districts and community schools that do not comply with ODE's EMIS reporting requirements and do not have their funds released upon further compliance with the guidelines. Additional funds may also be withheld for audits performed**

R.C. 3301.0714

Same as the Executive.

Same as the Executive.

Same as the Executive.

Same as the Executive.

**Fiscal effect: Same as the Executive.**

As Introduced (Executive)

In House Finance and Appropriations

by outside entities that find the district or school has not made a good faith effort to report EMIS data.

236 (CD-347-EDU) Chartered Nonpublic School Closing Notice

R.C. 3301.162, 3317.06

Requires the governing authority of a chartered nonpublic school, before closing the school, to notify ODE, the school district that receives state auxiliary services funding on behalf of the school's students, and the accrediting association that most recently accredited the school.

Requires the chief administrator of a closed chartered nonpublic school to deposit the school's records with the school district that received auxiliary services funds on behalf of the school's students.

Permits the school district receiving the records to deduct from state auxiliary services funds a one-time payment for the cost of storing the records.

**Fiscal effect: A small portion of the funds appropriated for auxiliary services may need to be used for storing records instead of the provision of other materials or services.**

R.C. 3301.162, 3317.06

Same as the Executive.

Same as the Executive.

Same as the Executive.

**Fiscal effect: Same as the Executive.**

237 (CD-354-EDU) Staff Qualifications for Early Childhood Education Programs

R.C. 3301.311

Postpones, from FY 2008 until FY 2010, the requirement that teachers for state-funded early childhood education programs established prior to July 1, 2006, have at least associate degrees.

Sets new deadlines for state-funded early childhood programs established on or after July 1, 2006, as follows: (1) beginning July 1, 2011, all teachers must have an associate degree; and (2) beginning July 1, 2012, half of

No provision.

No provision.

## As Introduced (Executive)

## In House Finance and Appropriations

the teachers must have bachelor's degrees.

**Fiscal effect: Allows early childhood programs to continue to receive state funding through FY 2009 even if all its teachers do not have associate degrees. Allows new early childhood programs to continue to receive state funding through FY 2010 even if all its teachers do not have associate degrees and through FY 2011 even if half of its teachers do not have bachelor's degrees.**

## 238 (CD-733-EDU) School District Preschool Programs

**R.C. 3301.53, 3313.646**

Permits any school district to establish a preschool program, whereas under current law districts must be eligible for poverty-based assistance and be able to demonstrate that the district's need for the program cannot be met by an existing child care program.

**Fiscal effect: May increase costs for those districts that choose to establish preschool programs.**

**R.C. 3301.53, 3313.646**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

## 239 (CD-356-EDU) School District and Building Performance Ratings

**R.C. 3302.03**

Limits the highest performance rating a school district or building may receive based on the percentage of its students who do not take all required achievement tests, as follows: (1) to continuous improvement if 10% to 15% of the students are not tested, (2) to academic watch if more than 15% but not more than 20% of the students are not tested, and (3) to academic emergency if more than 20% of the students are not tested.

**Fiscal effect: None.**

**R.C. 3302.03**

Same as the Executive, but exempts community schools in which a majority of the students are enrolled in a dropout prevention and recovery program from this provision.

**Fiscal effect: None.**

As Introduced (Executive)

In House Finance and Appropriations

240 (CD-368-EDU) Academic Distress Commissions

R.C. 3302.10

Makes it permissive instead of mandatory for the Superintendent of Public Instruction to establish an academic distress commission for a qualifying school district.

Requires the two members of each commission appointed by the president of the district board of education to be residents of the district.

Requires each commission to adopt an academic recovery plan approved by the Superintendent of Public Instruction and to update the plan at least annually.

Requires each member of a commission to file a statement with the Ohio Ethics Commission disclosing pecuniary interests in financial transactions with the school district served by the commission.

Requires ODE to provide administrative support for each commission.

Requires commission meetings to be public and subject to the requirements of meetings of other public bodies under R.C. 121.22 (the open meetings law), except that members not physically present may count toward a quorum and vote if the meeting is held by teleconference, and the public may attend any location of the teleconference.

Requires the Attorney General to serve as the legal counsel for each commission.

Makes additional specifications regarding the operation of the commissions.

**Fiscal effect: May increase administrative costs for school**

R.C. 3302.10

Same as the Executive.

Same as the Executive, but eliminates the exception allowing members present by teleconference to be counted toward the quorum and to vote.

No provision.

Same as the Executive.

**Fiscal effect: Same as the Executive, but the Attorney**

As Introduced (Executive)

In House Finance and Appropriations

districts, ODE, and the Attorney General related to their responsibilities to provide support to academic distress commissions, costs may be lower, however, since creation of a commission is permissive instead of mandatory. Commission members are not compensated for their work, but are reimbursed for expenses. The bill also requires that districts receiving state poverty-based assistance for closing achievement gaps that have higher percentages of buildings in academic watch or academic emergency than the prior year devote those funds first to the expenses of a commission if one has been created for it. (R.C. 3317.029) Currently, no districts qualify to have a commission appointed.

General will not incur any costs and reimbursements to committee members may be higher since they will need to be physically present at the meetings.

241 (CD-908-EDU) Transfers of School District Territory

No provision.

R.C. 3311.24

Permits real property owners within a portion of a regular school district in which no voters reside to petition the State Board of Education for transfer of that portion to an adjoining school district.

**Fiscal effect: Some districts may gain territory and some may lose territory. A district that gains territory will gain any local tax revenue generated in that territory. The opposite will be true for a district losing territory.**

242 (CD-392-EDU) OGT Testing Requirements for Foreign Exchange Students

R.C. 3313.615

Requires a foreign exchange student to pass the Ohio Graduation Test (OGT) in social studies in order to graduate if the student wishes to qualify for graduation under the alternative testing conditions.

**Fiscal effect: None.**

R.C. 3313.615

Same as the Executive.

**Fiscal effect: Same as the Executive.**

## As Introduced (Executive)

## In House Finance and Appropriations

**243 (CD-355-EDU) Appeals of Student Suspensions and Expulsions****R.C. 3313.66, 3313.661**

Requires that each school district board specify the manner and deadline for a parent or student to notify the board of intent to appeal the student's suspension or expulsion from the school. In the case of expulsions, requires the board to provide at least 14 days after the notice of expulsion for a parent or student to give notice of the intent to appeal.

**Fiscal effect: None.****R.C. 3313.66, 3313.661**

Same as the Executive.

**Fiscal effect: Same as the Executive.****244 (CD-348-EDU) Kindergarten and First Grade Admission Dates****R.C. 3317.05, 3321.01**

Eliminates, beginning with the 2008-2009 school year, the authority of school districts to adopt August 1, rather than the September 30 state standard, as the date by which a child must be five years old to be admitted to kindergarten and six years old for first grade.

**Fiscal effect: Districts that have chosen the earlier cut off date may experience a one-time shift in school enrollment and the state aid resulting from that enrollment from FY 2010 to FY 2009.**

**R.C. 3317.05, 3321.01**

Same as the Executive.

**Fiscal effect: Same as the Executive.****245 (CD-372-EDU) Auxiliary Services Funds****R.C. 3317.06**

Requires a school district to label equipment or materials it purchases or leases with auxiliary services funds for loan to a chartered nonpublic school, unless the district determines that they are consumable or have a value of less than \$200.

**R.C. 3317.06**

Same as the Executive.

As Introduced (Executive)

In House Finance and Appropriations

**Fiscal effect: A small portion of the funds appropriated for auxiliary services may need to be used for labeling instead of the provision of other materials or services.**

**Fiscal effect: Same as the Executive.**

**246 (CD-378-EDU) Termination of School District Transportation Staff**

**R.C. 3319.0810 (repealed)**

Eliminates a statutory procedure for a school district not covered by the state Civil Service Law (exempted village and local school districts and some city school districts) to terminate some or all of its pupil transportation staff and to instead engage an independent contractor to provide pupil transportation.

No provision.

**Fiscal effect: May reduce the flexibility these districts have in terminating transportation staff.**

**247 (CD-390-EDU) School District Reductions in Force**

**R.C. 3319.17**

Removes the phrase "for financial reasons" from the list of statutory reasons a school district or education service center (ESC) may make reductions in force in its teaching staff. That list also applies to nonteaching employees by virtue of a reference in another section left unchanged (R.C. 3319.172).

No provision.

**Fiscal effect: May reduce some of the flexibility districts and ESCs have in reducing staff.**

## As Introduced (Executive)

## In House Finance and Appropriations

**248 (CD-367-EDU) Stipends for National Board Certified Teachers****R.C. 3319.55**

Qualifies all public and chartered nonpublic school teachers who hold a valid teaching certificate issued by the National Board for Professional Teaching Standards for an annual \$2,500 stipend. (Under current law, the stipend amount is (1) \$2,500 for teachers accepted as candidates for certification by May 31, 2003, and issued certificates by December 31, 2004, and (2) \$1,000 for all other teachers.)

**Fiscal effect: Funding of \$9.25 million in FY 2008 and \$10.25 million in FY 2009 is provided to support these stipends. In FY 2007, approximately 240 teachers are eligible under current law for the lower \$1,000 stipend.**

**R.C. 3319.55**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

**249 (CD-349-EDU) Intervention Specialists****R.C. 3323.11**

Changes "special education teachers" to "intervention specialists" in the special education law.

**Fiscal effect: None.**

**R.C. 3323.11**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

## As Introduced (Executive)

## In House Finance and Appropriations

**250 (CD-894-EDU) Transportation of Nonpublic School Students**

No provision.

**R.C. 3327.05**

Permits a school district, upon request, to transport a student in grades K through 12 who does not reside in the district to a nonpublic school the student attends, if (1) the student's resident district is not required to transport the student because the travel time is more than 30 minutes and (2) the parent agrees to reimburse the nonresident district for the costs of transporting that student that exceed the amount the district receives from the state. If the nonresident district declines the request, requires the district to state in writing its reasons.

**Fiscal effect: May eventually increase state funding for transportation if more students are transported, however, there will be no effect in FY 2008 and FY 2009, because state funding for transportation in those years does not depend on the number of students transported.**

**251 (CD-394-EDU) Utility Property Tax Replacement Payments for New School Districts****R.C. 5727.85**

Extends from 2008 to 2009 the time during which a new school district created between 2000 and 2004 will receive 100% of its utility property tax replacement payments for current fixed-rate levy losses. Currently, the payments are scheduled to begin phasing out in 2009 (at 75%); the phase-out resumes in 2010 as currently scheduled.

Provides that the Director of Budget and Management may, but is not required to as under current law, transfer excess School District Property Tax Replacement Fund (Fund 053) balances to the Half-Mill Equalization Fund (Fund 5BJ), and authorizes the Director to also transfer

**R.C. 5727.85**

Same as the Executive.

Replaces the Executive provision with a provision that requires the Director to transfer excess balances to the Half-Mill Equalization Fund to the extent required to make half-mill equalization payments and then to transfer any remaining funds to the GRF.

**As Introduced (Executive)**

**In House Finance and Appropriations**

those balances to the GRF. Fund 5BJ is used to supplement the half-mill maintenance levy required for districts that participate in the School Facilities Commission's (SFC's) Classroom Facilities Assistance Program if the district has below-average per-pupil property valuation.

**Fiscal effect: Potential increase in the payment made to Manchester Local (Adams) of approximately \$1.0 million in FY 2009.**

**According to OBM, approximately \$14.6 million in FY 2008 and \$21.4 million in FY 2009 of excess balances in Fund 053 may be transferred to the GRF. Under current law, any excess balances are transferred to Fund 5BJ. If there is a balance in Fund 5BJ after making the required payments under the Half-Mill Equalization Program, SFC may seek Controlling Board approval to transfer a reasonable amount to the Public School Building Fund to fund school facilities projects.**

**Fiscal effect: Same as the Executive, assuming the Director of OBM would transfer no more or less than the amount required to make half-mill equalization payments to the Half-Mill Equalization Fund if given discretion to do so.**

**252 (CD-542-EDU) Early Childhood Education**

**Section: 269.10.20**

Continues the GRF-funded early childhood education program for children at least three years old, not eligible for kindergarten, and members of families that earn not more than 200% of the federal poverty level who attend early childhood education programs provided by school districts, joint vocational school districts, or educational service centers.

Makes the following requirements for participating programs: (a) development and administration costs may not exceed 15% of the cost of each program, (b) fiscal records must be maintained, (c) a corrective action plan, approved by ODE, must be implemented if the program is

**Section: 269.10.20**

Same as the Executive.

Same as the Executive.

As Introduced (Executive)

In House Finance and Appropriations

found to not be meeting standards (ODE may deny funding if a program fails to successfully complete its plan), (d) teacher qualification requirements prescribed by law must be met, including a requirement that teachers attend a minimum of twenty hours per year of professional development regarding implementation of content standards and assessments, (e) curriculum must be aligned to the early learning content standards, (f) assessment requirements prescribed by law must be met. (g) child progress must be documented and reported, (h) early learning program guidelines for school readiness must be met, (i) early language and literacy classroom observation evaluation studies must be cooperated with, (j) families who earn more than the federal poverty level must be charged a fee based on a sliding schedule.

Specifies that for programs established on or after March 15, 2007, per-pupil funding must be sufficient to provide eligible children with services for one-half of the statewide average length of the school day, as determined by ODE, for 180 days of each school year.

Requires that districts that establish new programs must be eligible for poverty-based assistance in order to receive funding in FY 2008 and FY 2009.

Limits the subsidies distributed to providers that received funding in FY 2007 to \$18.6 million in each fiscal year, unless the number of new eligible providers is insufficient to expend all available funding.

Requires ODE to provide an annual report regarding early childhood education programs and the early learning program guidelines for school readiness.

**Fiscal effect: GRF appropriations of \$29.0 million in FY 2008 and \$31.5 million in FY 2009 are provided for the program, so there is \$10.4 million in FY 2008 and \$12.9 million in FY**

Same as the Executive.

Same as the Executive.

Same as the Executive.

Same as the Executive.

**Fiscal effect: Same as the Executive, but increases GRF appropriations by \$2.4 million in FY 2008 and \$2.7 million in FY 2009 through an earmark of GRF appropriation item 200-**

**As Introduced (Executive)****In House Finance and Appropriations**

2009 available for new providers.

550, Foundation Funding.

**253 (CD-144-EDU) Waiver of Required Pupil Teacher Ratio****Section: 269.50.40**

Permits the Superintendent of Public Instruction to waive the pupil to teacher ratio in K-4 in rule 3301-35-05 of the Administrative Code if the following apply: (a) the board of education of the district requests the waiver; (b) ODE determines that meeting the required ratio would impose an extreme hardship on the district; and (c) the board of education provides assurances that it will act in good faith to meet the required ratio as soon as possible.

**Fiscal effect: Allows certain districts to continue to receive state funding even if the required pupil to teacher ratio is not met.**

**Section: 269.50.40**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

**254 (CD-145-EDU) Private Treatment Facility Project****Section: 269.50.50**

Establishes procedures by which Ohio youth who have been assigned to a participating residential treatment facility are enrolled in an approved educational program in or near the facility. Requires that the school district responsible for tuition for a residential child pay the tuition to the provider for the educational program. Prohibits a district from including the youth in the district's average daily membership (ADM). Requires that ODE track the utilization of funds and monitor the program for educational accountability.

**Fiscal effect: In addition to the tuition payment, \$1.0 million is appropriated in each fiscal year for the Private Treatment Facility Project.**

**Section: 269.50.50**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

## As Introduced (Executive)

## In House Finance and Appropriations

**255 (CD-146-EDU) National Assessment of Education Progress****Section: 269.50.60**

Expresses the General Assembly's intention that Ohio school districts participate in the administration of the National Assessment of Education Progress (NAEP). Each school and school district selected is required to participate.

**Fiscal effect: Small cost for districts chosen to participate. Federal funding is provided for coordination of the state's participation in NAEP.**

**Section: 269.50.60**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

**256 (CD-149-EDU) Standards for Physical Education****Section: 269.60.20**

Requires that no later than December 31, 2008, the State Board of Education adopt the most recent standards for physical education in grades K-12 developed by the National Association for Sports and Physical Education. Requires the Superintendent of Public Instruction to appoint a physical education coordinator to provide guidance and oversight for school districts in following the physical education standards.

**Fiscal effect: May result in increases in administrative costs for ODE related to the coordinator position, however, this provision stipulates that any costs must be paid from existing appropriations.**

No provision.

## As Introduced (Executive)

## In House Finance and Appropriations

**257 (CD-150-EDU) Plan to Move Education Programs to Board of Regents****Section: 269.60.30**

Requires ODE to work with the Board of Regents and the Governor's Workforce Policy Board to develop a plan by November 30, 2007 that moves adult education and career programs from ODE to the Board of Regents. Requires that the programs be moved to the Board of Regents by July 1, 2008. Authorizes the Director of Budget and Management to make any budget and accounting changes made necessary by this movement of programs.

**Fiscal effect: Will likely result in funding being shifted from ODE to the Board of Regents.**

**Section: 269.60.30**

Same as the Executive, but requires that adult basic and literacy education (ABLE) programs stay under ODE; specifies that "adult and career-technical education programs" be transferred instead of "adult education and career programs"; removes the Governor's Workforce Policy Board as one of the entities involved; removes the requirement that a plan for the transfer be submitted (although the transfer is still to occur by July 1, 2008); and modifies the intended purpose of the transfer.

**Fiscal effect: Same as the Executive, but ODE will retain funding for ABLE and funding for career-technical programs may also be transferred.**

Appropriation Language**258 (CD-64-EDU) Personal Services****Section: 269.10.10**

Permits ODE to use GRF appropriation item, 200-100, Personal Services, to pay fees for ODE's membership in the Education Commission of the States.

Earmarks up to \$25,000 in each fiscal year of GRF appropriation item 200-100, Personal Services, for the State Board of Education to pay outside professionals for information on education policy.

**Section: 269.10.10**

Same as the Executive.

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**259 (CD-65-EDU) Maintenance and Equipment****Section: 269.10.10**

Earmarks up to \$25,000 in each fiscal year of GRF appropriation item 200-320, Maintenance and Equipment, for State Board of Education out-of-state travel.

No provision.

**260 (CD-280-EDU) Early Childhood Education****Section: 269.10.20**

Earmarks up to 2% of GRF appropriation item 200-408, Early Childhood Education, in each fiscal year to be used by ODE for support and technical assistance of the early childhood education programs funded in FY 2008 and FY 2009.

**Section: 269.10.20**

Same as the Executive.

**261 (CD-66-EDU) Educator Training****Section: 269.10.30**

Requires ODE to promote cultural competency in professional development programs.

Makes the following earmarks of GRF appropriation item 200-410, Educator Training:

(1) Earmarks up to \$9,250,000 in FY 2008 and up to \$10,250,000 in FY 2009 to pay \$2,225 of the application fee for up to 400 public and chartered nonpublic school teachers in each fiscal year applying for certification from the National Board of Professional Teaching Standards and to provide stipends for National Board certified teachers. Provides that up to \$300,000 of this earmark in each fiscal year may be used by ODE for administrative costs and up to \$39,500 of this earmark in each fiscal year

**Section: 269.10.30**

Same as the Executive.

Makes the following change to the earmarks:

(1) Same as the Executive.

**As Introduced (Executive)**

**In House Finance and Appropriations**

may be used to support the application fee for the National Board's Take One program.

(2) Earmarks up to \$8,715,817 in each fiscal year for entry year programs for beginning teachers in school districts and chartered nonpublic schools.

(3) Earmarks up to \$200,000 in each fiscal year to provide technical assistance and grants for districts to develop local knowledge/skills-based compensation systems.

(4) Earmarks up to \$350,000 in each fiscal year for training and professional development of school administrators, school treasurers, and school business officials.

(5) Earmarks up to \$63,000 in each fiscal year to be used for the Ohio University Leadership Program.

(6) Earmarks up to \$250,000 in each fiscal year for the Ohio School Leadership Institute.

(2) Increases the earmark to \$9,515,817 and permits the earmark to be used for entry year programs for principals as well as teachers.

(3) Same as the Executive.

(4) Same as the Executive.

(5) Same as the Executive.

(6) Same as the Executive.

**262 (CD-78-EDU) Career-Technical Education Match**

**Section: 269.10.40**

Specifies that GRF appropriation item 200-416, Career-Technical Education Match, be used to provide vocational administration matching funds.

**Section: 269.10.40**

Same as the Executive.

**263 (CD-79-EDU) Computer/Application/Network Development**

**Section: 269.10.40**

Specifies that GRF appropriation item 200-420, Computer/Application/Network Development, be used to support the development and implementation of information technology solutions designed to improve the performance and services provided by ODE.

**Section: 269.10.40**

Same as the Executive.

**As Introduced (Executive)**

**In House Finance and Appropriations**

**264 (CD-80-EDU) Alternative Education Programs**

**Section: 269.10.50**

Creates the Alternative Education Advisory Council.

Makes the following earmarks of GRF appropriation item 200-421, Alternative Education Programs:

- (1) Earmarks up to \$6,227,310 in each fiscal year for alternative education grants for the Urban 21 school districts.
- (2) Earmarks up to \$6,161,074 in each fiscal year for alternative education grants for suburban and rural school districts.
- (3) Earmarks up to \$422,281 in each fiscal year for program administration, monitoring, technical assistance, support, research, and evaluation of the alternative education grants.
- (4) Earmarks \$247,000 in each fiscal year to contract with the Center for Learning Excellence at the Ohio State University to provide technical assistance and evaluation of the grant program.
- (5) Earmarks \$75,000 in each fiscal year for support of the Toledo Tech Academy.
- (6) Earmarks \$100,000 in each fiscal year to be used for Youth Opportunities United, Inc.
- (7) Earmarks \$250,000 in each fiscal year to support Amer-I-Can.

**Section: 269.10.50**

Same as the Executive.

Makes the following changes to the earmarks:

- (1) Same as the Executive.
- (2) Same as the Executive.
- (3) Same as the Executive.
- (4) Same as the Executive.
- (5) Same as the Executive.
- (6) No provision.
- (7) No provision.

**As Introduced (Executive)**

**In House Finance and Appropriations**

(8) No provision.

(8) Earmarks \$100,000 in each fiscal year for the Cincinnati Arts and Technology Center to increase program support for high-risk teens and unemployed urban adults.

(9) No provision.

(9) Earmarks \$2,000,000 in FY 2008 to support Improved Solutions for Urban Students (ISUS) in Dayton/Sinclair Youth Initiative.

**265 (CD-81-EDU) School Management Assistance**

**Section: 269.10.60**

Makes the following earmarks to GRF appropriation item 200-422, School Management Assistance:

(1) Earmarks up to \$815,000 in each fiscal year to be used by ODE for expenses incurred by the Auditor of State for the Auditor's role in performing audits of districts in fiscal distress.

(2) Earmarks up to \$250,000 in each fiscal year to be used by ODE to work with school districts and entities that serve school districts to develop and deploy analytical tools that allow districts to analyze more thoroughly district spending patterns in order to promote more effective and efficient use of resources.

(3) Specifies that the remainder of the appropriation in each fiscal year be used to provide fiscal technical assistance and in-service education for school district management personnel and to administer, monitor, and implement the fiscal watch and fiscal emergency provisions of the Revised Code.

**Section: 269.10.60**

Makes the following change to the earmarks:

(1) Increases earmark to \$1,300,000 in each fiscal year.

(2) Same as the Executive.

(3) Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**266 (CD-82-EDU) Policy Analysis****Section: 269.10.70**

Specifies that GRF appropriation item 200-424, Policy Analysis, be used to support a system of administrative, statistical, and legislative education information to be used for policy analysis.

**Section: 269.10.70**

Same as the Executive.

**267 (CD-152-EDU) Tech Prep Consortia Support****Section: 269.10.70**

Specifies that GRF appropriation item 200-425, Tech Prep Consortia Support, be used to support state-level activities in support of tech prep programs.

**Section: 269.10.70**

Same as the Executive.

**268 (CD-84-EDU) Ohio Educational Computer Network****Section: 269.10.80**

Specifies that GRF appropriation item 200-426, Ohio Educational Computer Network, be used to maintain a system of information technology throughout Ohio and to provide technical assistance in support of the State Education Technology Plan. Makes the following earmarks:

- (1) Earmarks up to \$18,136,691 in each fiscal year to support connection of all public school buildings and participating chartered nonpublic schools to the state's education network, to each other, and to the Internet.
- (2) Earmarks up to \$ 2,469,233 in each fiscal year for the Union Catalog and InfOhio Network.
- (3) Earmarks up to \$8,338,468 in each fiscal year to be used to subsidize the activities of designated information technology centers.

**Section: 269.10.80**

Same as the Executive.

(1) Same as the Executive.

(2) Same as the Executive.

(3) Same as the Executive.

**As Introduced (Executive)**

**In House Finance and Appropriations**

(4) Specifies that the remainder of the appropriation be used to support a network of uniform and compatible computer-based informational and instructional systems.

(4) Same as the Executive.

**269 (CD-85-EDU) Academic Standards**

**Section: 269.10.90**

Makes the following earmarks to GRF appropriation item 200-427, Academic Standards:

**Section: 269.10.90**

Makes the following change to the earmarks:

(1) Earmarks up to \$747,912 in each fiscal year to provide funds to school districts that have teachers participating in the teacher-on-loan program.

(1) No provision.

(2) Earmarks \$150,000 in each fiscal year to be used to support Ohio's Partnership for Continued Learning at the direction of the Office of the Governor. Specifies that these funds are to be used in combination with funding earmarked for this purpose in the Board of Regents' budget under appropriation item 235-321, Operating Expenses.

(2) Same as the Executive.

(3) Earmarks \$1,000,000 in each fiscal year for Project Lead the Way leadership and management oversight and initial and continuing support of the project's workforce development programs.

(3) Same as the Executive.

(4) Earmarks \$2,600,000 in each fiscal year for mathematics initiatives including intensive teacher professional development institutes that focus on classroom implementation of the mathematics standards.

(4) Same as the Executive.

(5) Earmarks \$200,000 in each fiscal year for the Ohio Resource Center for Math and Science.

(5) Same as the Executive.

(6) Earmarks \$282,000 in each fiscal year for the JASON Expedition project.

(6) Same as the Executive.

**As Introduced (Executive)**

**In House Finance and Appropriations**

(7) Earmarks \$285,000 in each fiscal year for science initiatives including the Ohio Science Institute (OSCI).

(7) Same as the Executive.

Specifies that the remainder of the appropriation be used by ODE for the development and dissemination of academic content standards and curriculum models.

Same as the Executive.

**270 (CD-86-EDU) School Improvement Initiatives**

**Section: 269.20.10**

Makes the following earmarks to GRF appropriation item 200-431, School Improvement Initiatives:

**Section: 269.20.10**

Makes the following changes to the earmarks:

(1) Earmarks up to \$450,000 in each fiscal year to be used for Ohio's Rural Appalachian Leadership Development Initiative.

(1) Same as the Executive.

(2) Earmarks up to \$601,165 in each fiscal year to support educational media centers to provide Ohio public schools with instructional resources and services.

(2) No provision.

(3) Earmarks \$800,000 in each fiscal year to support districts in the development and implementation of continuous improvement plans.

(3) Same as the Executive.

(4) Earmarks up to \$315,000 in each fiscal year for Project GRAD.

(4) Reduces earmark to \$236,250 in each fiscal year.

(5) Earmarks \$3,503,985 in FY 2008 and \$4,253,985 in FY 2009 to create early college high schools. Specifies that these funds are to be used in combination with funding provided in the Board of Regents' budget under appropriation item 235-434, College Readiness and Access.

(5) Same as the Executive.

(6) Earmarks up to \$4,935,000 in each fiscal year to convert existing large urban high schools into small, personalized high schools.

(6) Same as the Executive.

**As Introduced (Executive)**

**In House Finance and Appropriations**

- (7) Earmarks up to \$65,000 in fiscal year 2008 to Southern State Community College for the Pilot Post-Secondary Enrollment Options Program with Miami Trace High School.
- (8) Earmarks \$1,000,000 in each fiscal year to support Jobs for Ohio Graduates (JOG).
- (9) Earmarks up to \$600,000 in each fiscal year to support start-up costs for gaining business and industry credentialing program accreditation and to support the development of a data collection system across the numerous industry test providers.

- (7) Increases earmark to \$75,000 in each fiscal year.
- (8) Same as the Executive.
- (9) Same as the Executive.

**271 (CD-87-EDU) Literacy Improvement-Professional Development**

**Section: 269.20.20**

Makes the following earmarks to GRF appropriation item 200-433, Literacy Improvement-Professional Development:

- (1) Earmarks up to \$9,790,000 in each fiscal year for educator training in literacy for classroom teachers, administrators, and literacy specialists.
- (2) Earmarks up to \$5,000,000 in each fiscal year to support literacy professional development partnerships between ODE, higher education institutions, literacy networks, and school districts.
- (3) Earmarks up to \$900,000 in each fiscal year to fund the Reading Recovery Training Network.

Specifies that the remainder of the appropriation be used by ODE to provide administrative support of literacy professional development programs. Also permits ODE to use the remainder to contract with an external evaluator on the effectiveness of the literacy professional development initiative in the academic achievement of students.

**Section: 269.20.20**

Makes the following changes to the earmarks:

- (1) Reduces earmark to \$9,690,000 in each fiscal year.
- (2) Same as the Executive.
- (3) Same as the Executive.

Same as the Executive, but requires ODE to receive Controlling Board approval to contract with an external evaluator.

As Introduced (Executive)

In House Finance and Appropriations

**272 (CD-88-EDU) Student Assessment**

**Sections: 269.20.20, 269.50.70**

Specifies that GRF appropriation item 200-437, Student Assessment, be used by ODE for costs associated with the state's required student assessments. Specifies that, if funds remain in this appropriation after this purpose is fulfilled, ODE may use the remainder of the appropriation to develop end-of-course exams.

Authorizes the Director of Budget and Management to transfer unspent and unencumbered funds within ODE, as necessary, to GRF appropriation item 200-437, Student Assessment, to fully fund the student assessment requirements of state law. If these transferred funds are not sufficient, permits the Superintendent of Public Instruction to seek Controlling Board approval to transfer up to \$9.0 million from the Lottery Profits Education Reserve Fund to the GRF to be appropriated to this item.

**Sections: 269.20.20, 269.50.70**

Same as the Executive.

Same as the Executive.

**273 (CD-89-EDU) Accountability/Report Cards**

**Section: 269.20.30**

Earmarks up to \$3,028,540 in each fiscal year of GRF appropriation item 200-439, Accountability/Report Cards, to train district and regional specialists and district educators in the use of the value-added progress dimension.

Specifies that the remainder of the appropriation be used to incorporate a statewide pilot value-added progress dimension into performance ratings for school districts and for the development of an accountability system that includes the preparation and distribution of school report cards.

**Section: 269.20.30**

Same as the Executive.

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**274 (CD-90-EDU) Child Care Licensing****Section: 269.20.30**

Specifies that GRF appropriation item 200-442, Child Care Licensing, be used by ODE to license and to inspect preschool and school-age child care programs.

**Section: 269.20.30**

Same as the Executive.

**275 (CD-91-EDU) Education Management Information System****Section: 269.20.40**

Specifies that GRF appropriation item 200-466, Education Management Information System, be used to improve the education management information system (EMIS) and makes the following earmarks:

(1) Earmarks up to \$1,338,620 in FY 2008 and \$1,372,085 in FY 2009 to be distributed to information technology centers for costs related to processing, storing, and transferring data for the effective operation of EMIS.

(2) Earmarks up to \$8,256,569 in FY 2008 and up to \$8,462,984 in FY 2009 to be distributed on a per-pupil basis to school districts, community schools, educational service centers (ESCs), joint vocational school district (JVSDs), and other education entities that report data through EMIS. Specifies that each school district or community school with more than 100 students and each JVSD receive a minimum of \$5,000 in each fiscal year. Specifies that each school district or community school with between 1 and 100 students and each ESC and each county board of MR/DD that submits data receive \$3,000 in each fiscal year.

Specifies that the remainder of the appropriation be used to develop and support a common core of data definitions

**Section: 269.20.40**

Same as the Executive.

(1) Same as the Executive.

(2) Same as the Executive.

Same as the Executive.

**As Introduced (Executive)****In House Finance and Appropriations**

and standards as adopted by the Education Data Advisory Council (EDAC). Specifies that any provider of software meeting the standards approved by the EDAC be designated as an approved vendor and may enter into contracts with educational entities for the purpose of collecting and managing data required under Ohio's EMIS laws. Prohibits school districts and community schools that are not implementing a common and uniform set of data definitions and data format standards from receiving funding until they are in compliance.

**276 (CD-92-EDU) GED Testing****Section: 269.20.50**

Specifies that GRF appropriation item 200-447, GED Testing, be used to provide General Educational Development (GED) testing at no cost to applicants and to reimburse school districts and community schools for a portion of the costs incurred in providing services to students who have not graduated because of their inability to pass a state achievement test.

**Section: 269.20.50**

Same as the Executive.

**277 (CD-93-EDU) Educator Preparation****Section: 269.20.60**

Makes the following earmarks of GRF appropriation item 200-448, Education Preparation:

(1) Earmarks \$100,000 in each fiscal year for the Teacher Quality Partnership project. Specifies that these funds are to be used in conjunction with funding in the Board of Regents' budget under appropriation item 235-435, Teacher Improvement Initiatives.

**Section: 269.20.60**

Makes the following change to the earmarks:

(1) No provision.

**As Introduced (Executive)**

**In House Finance and Appropriations**

(2) Earmarks up to \$1,551,000 in each fiscal year that may be used by ODE to support the Educator Standards Board. Permits ODE to use any remaining funds to develop alternative preparation programs for school leaders.

(2) Same as the Executive.

**278 (CD-94-EDU) Community Schools**

**Section: 269.20.70**

Makes the following earmarks of GRF appropriation item 200-455, Community Schools:

(1) Earmarks up to \$1,308,661 in each fiscal year to be used by ODE for additional services and responsibilities provided to community schools under R.C. 3314.11.

(2) Earmarks up to \$225,000 in each fiscal year for the development and conduction of training sessions for sponsors and prospective sponsors of community schools.

**Section: 269.20.70**

Same as the Executive.

(1) Same as the Executive.

(2) Same as the Executive.

**279 (CD-95-EDU) Pupil Transportation**

**Section: 269.20.80**

Makes the following earmarks to GRF appropriation item 200-502, Pupil Transportation:

(1) Earmarks up to \$830,624 in FY 2008 and up to \$838,930 in FY 2009 for training school bus drivers.

(2) Earmarks up to \$59,870,514 in fiscal year 2008 and up to \$60,469,220 in fiscal year 2009 for special education transportation reimbursements to school districts and county MR/DD boards for transportation operating costs under R.C. 3317.024.

**Section: 269.20.80**

Same as the Executive.

(1) Same as the Executive.

(2) Same as the Executive.

As Introduced (Executive)	In House Finance and Appropriations
<p>Specifies that the remainder of the appropriation be used for state reimbursement of public school districts' costs in transporting pupils to and from school. As mentioned previously, districts receive annual 1% increases in transportation funding in FY 2008 and FY 2009.</p>	<p>Same as the Executive.</p>
<p><b>280 (CD-96-EDU) Bus Purchase Allowance</b></p>	
<p><b>Section: 269.20.90</b>                      Specifies that GRF appropriation item 200-503, Bus Purchase Allowance, be distributed to school districts, educational service centers, and county MR/DD boards for the purchase of school buses. Earmarks up to 28% of the amount appropriated for the purchase of buses to transport handicapped and nonpublic school students.</p>	<p><b>Section: 269.20.90</b>                      Same as the Executive.</p>
<p><b>281 (CD-97-EDU) School Lunch Match</b></p>	
<p><b>Section: 269.20.90</b>                      Specifies that GRF appropriation item 200-505, School Lunch Match, be used to provide matching funds to obtain federal funds for the school lunch program.</p>	<p><b>Section: 269.20.90</b>                      Same as the Executive.</p>
<p><b>282 (CD-98-EDU) Adult Literacy Education</b></p>	
<p><b>Section: 269.30.10</b>                      Specifies that GRF appropriation item 200-509, Adult Literacy Education, be used to support adult basic and literacy education instructional programs and the State Literacy Resource Center Program, and makes the following earmarks:                      (1) Earmarks up to \$488,037 in each fiscal year for the support and operation of the State Literacy Resource</p>	<p><b>Section: 269.30.10</b>                      Same as the Executive.                      (1) Same as the Executive.</p>

**As Introduced (Executive)**

**In House Finance and Appropriations**

Center.

(2) Earmarks up to \$175,000 in each fiscal year for state reimbursement to school districts for adult high school continuing education programs or for costs associated with awarding adult high school diplomas.

(2) Same as the Executive.

(3) Earmarks \$130,000 in each fiscal year to support English as a Second Language programs. Specifies that funds be distributed as follows: \$60,000 in each fiscal year for the Jewish Community Federation of Cleveland, \$25,000 in each fiscal year for the Yassenoff Jewish Community Center of Columbus, \$30,000 in each fiscal year for the Jewish Family Services of Cincinnati, and \$15,000 in each fiscal year for the Jewish Family Services of Dayton.

(3) Same as the Executive.

Specifies that the remainder of the appropriation be used to continue to satisfy the state match and maintenance of effort requirements for the support and operation of the ODE-administered instructional grant program for adult basic and literacy education.

Same as the Executive.

**283 (CD-99-EDU) Auxiliary Services**

**Section: 269.30.20**

Specifies that GRF appropriation item 200-511, Auxiliary Services, be used for providing services and material to students enrolled in nonpublic schools. Earmarks up to \$2,060,000 in FY 2008 and up to \$2,121,800 in FY 2009 for nonpublic school student participation in the Post-Secondary Options Program and requires ODE to adopt rules governing the distribution of these funds.

**Section: 269.30.20**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**284 (CD-100-EDU) Postsecondary Adult Career-Technical Education****Section: 269.30.20**

Earmarks \$40,000 in each fiscal year of GRF appropriation 200-514, Postsecondary Adult Career-Technical Education, for statewide coordination of the activities of the Ohio Young Farmers.

Specifies that the remainder of the appropriation be used by the State Board of Education to provide postsecondary adult career-technical education under R.C. 3313.52 and 3313.53.

**Section: 269.30.20**

Same as the Executive.

Same as the Executive.

**285 (CD-101-EDU) Gifted Pupil Program****Section: 269.30.30**

Specifies that GRF appropriation item 200-521, Gifted Pupil Program, be used for gifted education units not to exceed 1,110 in each fiscal year, and makes the following earmarks:

(1) Earmarks up to \$4,747,000 in FY 2008 and up to \$4,794,470 in FY 2009 to be used as an additional supplement for identifying gifted students.

(2) Earmarks up to \$1,015,858 in FY 2008 and up to \$1,026,017 in FY 2009 for the Summer Honors Institute, including funding for the Martin Essex Program. Specifies that this funding be awarded through a request for proposals process.

**Section: 269.30.30**

Same as the Executive.

(1) Same as the Executive.

(2) Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**286 (CD-102-EDU) Nonpublic Administrative Cost Reimbursement****Section: 269.30.30**

Specifies that GRF appropriation 200-532, Nonpublic Administrative Cost Reimbursement, be used to reimburse chartered nonpublic schools for their administrative costs associated with maintaining their state charter.

**Section: 269.30.30**

Same as the Executive.

**287 (CD-103-EDU) Ohio Core Support****Section: 269.30.40**

Specifies that GRF appropriation 200-536, Ohio Core Support, be used for the Ohio Core Program. Specifies that ODE and the Board of Regents jointly administer funding to eligible school districts, fiscal agents, individuals, and programs.

Makes the following earmarks:

(1) Earmarks up to \$2,600,000 in FY 2008 and up to \$3,000,000 in FY 2009 to support the participation of teachers licensed in Ohio and mid-career professionals not currently employed by a school district to teach at the primary or secondary education levels in a twelve-month intensive training program that leads to teacher licensure in a laboratory-based science, advance mathematics, or foreign language field.

(2) Earmarks up to \$1,500,000 in FY 2008 and up to \$2,100,000 in FY 2009 to support alternative teacher licensure programs developed by educational service centers in partnership with institutions of higher education.

(3) Earmarks up to \$3,600,000 in each fiscal year to be distributed to school districts to be used to obtain contracted instruction with institutions of higher education in advance mathematics, laboratory-based science, or

**Section: 269.30.40**

Same as the Executive, but makes the following changes to the earmarks:

(1) Same as the Executive.

(2) Same as the Executive.

(3) Same as the Executive, but makes chartered nonpublic schools eligible for funding as well as school districts.

**As Introduced (Executive)**

**In House Finance and Appropriations**

foreign language for public high school students that results in dual high school and college credit.

(4) Earmarks up to \$2,000,000 in FY 2008 for National Aeronautics and Space Administration resource centers.

(5) Earmarks up to \$6,500,000 in FY 2009 to be distributed to public school districts for supplemental post-secondary enrollment options participation.

(4) No provision.

(5) Reduces earmark to \$6,425,000 in FY 2009.

**288 (CD-104-EDU) Entry Year Principals**

**Section: 269.30.40**

Specifies that GRF appropriation item 200-537, Entry Year Principals, be used to fund programs for entry year principals.

No provision. Funding for this purpose is provided in an earmark of GRF appropriation item 200-410, Educator Training.

**289 (CD-105-EDU) Special Education Enhancements**

**Section: 269.30.50**

Makes the following earmarks to GRF appropriation item 200-540, Special Education Enhancements:

(1) Earmarks up to \$2,906,875 in each fiscal year for home instruction for children with disabilities.

(2) Earmarks up to \$1,462,500 in each fiscal year for parent mentoring programs.

(3) Earmarks up to \$2,783,396 in each fiscal year for school psychology interns.

(4) Earmarks \$750,000 in each fiscal year for the Out of School Initiative of Sinclair Community College.

**Section: 269.30.50**

Makes the following changes to the earmarks:

(1) Same as the Executive.

(2) Same as the Executive.

(3) Same as the Executive.

(4) Same as the Executive.

**As Introduced (Executive)**

**In House Finance and Appropriations**

(5) Earmarks \$200,000 in each fiscal year for a preschool special education pilot program in Bowling Green City School District.

(5) Same as the Executive.

(6) Earmarks \$200,000 in each fiscal year to support the Bellefaire Jewish Children's Bureau.

(6) Same as the Executive.

(7) Earmarks up to \$82,707,558 in FY 2008 and \$83,371,505 in FY 2009 for preschool special education and preschool supervisory units at county MR/DD boards, educational service centers, and school districts.

(7) Same as the Executive.

(8) Earmarks up to \$315,000 in each fiscal year to be used for the Collaborative Language and Literacy Instruction Project.

(8) Increases earmark to \$400,000 in each fiscal year.

(9) No provision.

(9) Earmarks \$325,000 in each fiscal year for OCALI to contract with the Delaware-Union ESC to provide autism transition services.

(10) No provision.

(10) Earmarks \$75,000 in each fiscal year for Leaf Lake/Geauga Educational Assistance Funding.

Specifies that the remainder of the appropriation be used to fund special education and related services at county boards of mental retardation and developmental disabilities for eligible students under R.C. 3317.20 and at institutions for eligible students under R.C. 3317.201

Same as the Executive.

**290 (CD-106-EDU) Career-Technical Education Enhancements**

**Section: 269.30.60**

Makes the following earmarks to GRF appropriation item 200-545, Career-Technical Education Enhancements:

**Section: 269.30.60**

Same as the Executive.

(1) Earmarks up to \$2,509,152 in FY 2008 and up to \$2,584,427 in FY 2009 to fund career-technical education units at institutions.

(1) Same as the Executive.

As Introduced (Executive)	In House Finance and Appropriations
(2) Earmarks up to \$2,621,507 in each fiscal year to fund competitive grants to tech prep consortia.	(2) Same as the Executive.
(3) Earmarks up to \$3,401,000 in each fiscal year to support existing High Schools that Work sites, develop and support new sites, fund technical assistance, and support regional centers and middle school programs.	(3) Same as the Executive.
(4) Earmarks up to \$466,992 in each fiscal year for the Ohio Career Information System.	(4) Same as the Executive.
(5) Earmarks up to \$300,000 in each fiscal year for the Agriculture 5th Quarter Project.	(5) Same as the Executive.

**291 (CD-118-EDU) Foundation Funding**

**Section: 269.30.70**

Provides the following concerning GRF appropriation item 200-550, Foundation Funding:

- (1) Specifies that the appropriation includes \$75,000,000 in each fiscal year for the state education aid offset due to the change in public utility valuation as a result of Am. Sub. S.B. 3 and Am. Sub. S.B. 287, both of the 123rd G.A. Permits the Director of Budget and Management to increase or decrease the cash transfer from Fund 053, appropriation item 200-900, School District Property Tax Replacement-Utility, upon certification by ODE of the actual state aid offset.
- (2) Specifies that the appropriation in FY 2008 includes \$58,000,000 and in FY 2009 includes \$145,000,000 for the state education aid offset due to the changes in tangible personal property valuation as a result of Am. Sub. H.B. 66 of the 126th General Assembly. Permits the Director of Budget and Management to increase or

**Section: 269.30.70**

Makes the following changes:

- (1) Same as the Executive.
- (2) Same as the Executive.

**As Introduced (Executive)**

**In House Finance and Appropriations**

decrease the cash transfer from Fund 047, appropriation item 200-900, School District Property Tax Replacement-Business, upon certification by ODE of the actual state aid offset.

(3) Earmarks up to \$425,000 in each fiscal year to help defray the cost of educating children who are placed in a private institution, school, or residential treatment center by the order of an Ohio court.

(4) Requires that an amount be available in each fiscal year to fund up to 225 full-time equivalent GRADS teacher grants.

(5) Requires that an amount be available in each fiscal year to provide a subsidy to school districts with high proportions of exempted valuation.

(6) Requires that an amount be available in each fiscal year to make payments to school districts for the excess cost supplement.

(7) Earmarks up to \$30,000,000 in each fiscal year to be reserved for payments to school districts with large changes in valuation under R.C. sections 3317.026, 3317.027, and 3317.028. Permits the Controlling Board to increase the amount if requested.

(8) Earmarks up to \$19,770,000 in FY 2008 and up to \$20,545,200 in FY 2009 to provide additional state aid to school districts for the special education catastrophic cost supplement.

(9) Earmarks up to \$2,000,000 in each fiscal year for Youth Services tuition payments.

(10) Earmarks up to \$52,000,000 in each fiscal year to fund the state reimbursement of educational service centers.

(3) Same as the Executive.

(4) Same as the Executive.

(5) Same as the Executive.

(6) Same as the Executive.

(7) Same as the Executive.

(8) Same as the Executive.

(9) Same as the Executive.

(10) Same as the Executive.

**As Introduced (Executive)**

**In House Finance and Appropriations**

(11) Requires that an amount be available in each fiscal year for special education weighted funding.

(11) Same as the Executive.

(12) Requires that an amount be available in each fiscal year for transitional aid to school districts and joint vocational school districts.

(12) Same as the Executive.

(13) Earmarks up to \$1,000,000 in each fiscal year for a program to pay for educational services for youth who have been assigned by a juvenile court or other authorized agency to a facility participating in the private treatment facility project.

(13) Same as the Executive.

(14) Earmarks up to \$3,700,000 in each fiscal year to be used for school breakfast programs. Of this amount, requires that ODE use \$900,000 in each fiscal year to contract with the Children's Hunger Alliance to increase participation in child nutrition programs. Of this contracted amount, requires that the Children's Hunger Alliance use \$150,000 in each fiscal year to subcontract with organizations that expand summer food participation in underserved areas of the state. Specifies that the remainder of the earmark is to be used by ODE to partially reimburse school buildings required to have a school breakfast program by the state.

(14) Same as the Executive.

(15) Earmarks up to \$8,686,000 in FY 2008 and up to \$8,722,860 in FY 2009 to operate the school choice program in the Cleveland Municipal School District. Specifies that up to \$11,901,887 in each fiscal year of the foundation program funds credited to the Cleveland Municipal School District also be used to operate this program.

(15) Same as the Executive.

(16) No provision.

(16) Earmarks \$2.4 million in FY 2008 and \$2.7 million in FY 2009 to be used in conjunction with funding appropriated under GRF appropriation item 200-408, Early

**As Introduced (Executive)**

**In House Finance and Appropriations**

(17) Specifies that the remainder of the appropriation be expended for base cost funding, special education speech service enhancement funding, career-technical education weight funding, career-technical education associated service funding, teacher training and experience funding, the charge-off supplement, and the excess cost supplement.

Childhood Education, to pay the costs of early childhood education programs.

(17) Same as the Executive.

(18) Specifies that GRF appropriation item 200-502, Pupil Transportation; 200-521, Gifted Pupil Program; 200-540, Special Education Enhancements; and 200-550, Foundation Funding, other than specific set-asides, are to fund state formula aid obligations. Provides that ODE seek Controlling Board approval to transfer funds among these items in order to meet these obligations.

(18) Same as the Executive.

**292 (CD-119-EDU) Literacy Improvement-Classroom Grants**

**Section: 269.40.10**

Specifies that GRF appropriation item 200-566, Literacy Improvement-Classroom Grants, be used by ODE to provide reading improvement grants to public schools in city, local, and exempted village school districts; community schools; and educational service centers.

**Section: 269.40.10**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**293 (CD-120-EDU) Violence Prevention and School Safety****Section: 269.40.10**

Earmarks up to \$224,250 in each fiscal year of GRF appropriation item 200-578, Violence Prevention and School Safety, to fund a safe school center to provide resources for parents and for school and law enforcement personnel.

Specifies that the remainder of the appropriation be distributed based on guidelines developed by ODE to enhance school safety.

**Section: 269.40.10**

Same as the Executive.

Same as the Executive.

**294 (CD-121-EDU) Property Tax Allocation - Education****Section: 269.40.20**

Prohibits the Superintendent of Public Instruction from requesting, and the Controlling Board from approving, the transfer of funds from GRF appropriation item 200-901, Property Tax Allocation - Education, to any other appropriation item.

Specifies that GRF appropriation item 200-901, Property Tax Allocation - Education, be used to pay for the state's costs incurred because of the homestead exemption and the property tax rollback.

**Section: 269.40.20**

Same as the Executive.

Same as the Executive.

**295 (CD-568-EDU) Tangible Tax Exemption - Education****Section: 269.40.20**

Specifies that GRF appropriation item, 200-906, Tangible Tax Exemption - Education, is appropriated for the state's costs incurred because of the \$10,000 tangible personal property tax exemption under R.C. 5709.01.

**Section: 269.40.20**

Same as the Executive.

**As Introduced (Executive)**

**In House Finance and Appropriations**

**296 (CD-122-EDU) Teacher Certification and Licensure**

**Section: 269.40.30**

Specifies that GSF Fund 4L2 appropriation item 200-681, Teacher Certification and Licensure, be used in each fiscal year to administer and support teacher certification and licensure activities.

**Section: 269.40.30**

Same as the Executive.

**297 (CD-123-EDU) School District Solvency Assistance**

**Section: 269.40.30**

Specifies that funds in GSF Fund 5H3 appropriation item 200-687, School District Solvency Assistance, be used to provide assistance and grants to school districts to enable them to remain solvent pursuant to R.C. 3316.20.

Requires assistance and grants be subject to the approval of the Controlling Board.

Earmarks \$9,000,000 in each fiscal year for the School District Shared Resource Account to make advances to districts that must be repaid.

Earmarks \$9,000,000 in each fiscal year for the Catastrophic Expenditures Account to make grants to school districts that need be repaid only if the district receives third party reimbursement funding.

Permits the Director of Budget and Management to make transfers into Fund 5H3 in each fiscal year to maintain sufficient cash balances in the fund. Appropriates any funds so transferred.

**Section: 269.40.30**

Same as the Executive.

Same as the Executive.

Same as the Executive.

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**298 (CD-124-EDU) Reading First****Section: 269.40.40**

Specifies that FED Fund 3Y4 appropriation item 200-632, Reading First, be used by school districts to administer federal diagnostic tests as well as other functions permitted by federal statute. Specifies that federal diagnostic tests may be recognized as meeting the state diagnostic testing requirements.

**Section: 269.40.40**

Same as the Executive.

**299 (CD-891-EDU) Improving Teacher Quality**

No provision.

**Section: 269.40.40**

Requires ODE to provide \$600,000 in each fiscal year from FED Fund 3Y6 appropriation item 200-635, Improving Teach Quality, to the Columbiana County Educational Service Center for the Ohio Wyami Appalachian Teacher Cohorts Program.

**300 (CD-126-EDU) Half-Mill Maintenance Equalization****Section: 269.40.40**

Specifies that SSR Fund 5BJ appropriation item 200-626, Half-Mill Maintenance Equalization, be used to make payments to eligible school districts to equalize districts' half-mill maintenance levies required under the Classroom Facilities Assistance Program of the School Facilities Commission to the statewide average wealth level pursuant to R. C. 3318.18.

**Section: 269.40.40**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**301 (CD-310-EDU) Start-Up Funds****Section: 269.40.50**

Specifies that funds appropriated for the purpose of providing start-up grants to Title IV-A Head Start and Title IV-A Head Start Plus agencies in FY 2004 and FY 2005 for services to children eligible for Title IV-A services be reimbursed to the GRF as follows:

(1) Requires an entity that was a Title IV-A Head Start or Title IV-A Head Start Plus agency but will not be an early learning agency or provider in FY 2008 to repay the entire amount of the start-up grant it received in FY 2004 and FY 2005 no later than June 30, 2009.

(2) Permits an entity that was a Title IV-A Head Start or Title IV-A Head Start Plus agency and will be an early learning agency or early learning provider in FY 2008 and FY 2009 to retain any amount of the start-up grant it received. Requires that any start-up grants that are retained by early learning agencies or early learning providers be reimbursed to the GRF when the early learning program ceases or is no longer funded from Title IV-A or if the provider's participation in the early learning program ceases or is terminated.

**Section: 269.40.50**

Same as the Executive.

(1) Same as the Executive.

(2) Same as the Executive.

**302 (CD-130-EDU) Auxiliary Services Reimbursement****Section: 269.40.60**

Requires that the Treasurer of State transfer, if the unobligated cash balance is sufficient, \$1,500,000 in each fiscal year from the Auxiliary Services Personnel Unemployment Compensation Fund to SSR Fund 598, Auxiliary Services Reimbursement Fund.

**Section: 269.40.60**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**303 (CD-133-EDU) Lottery Profits Education Fund****Section: 269.40.70**

Specifies that LPE Fund 017 appropriation item 200-612, Foundation Funding, be used in conjunction with GRF appropriation item 200-550, Foundation Funding, to provide formula aid payments to school districts pursuant to R. C. 3317.

Requires that the Director of Budget and Management transfer via intrastate transfer voucher the amount appropriated under the LPE Fund 017 appropriation item 200-682, Lease Rental Payment Reimbursement, to the GRF. Specifies that these funds be used to support GRF appropriation item 230-428, Lease Rental Payments, of the School Facilities Commission.

**Section: 269.40.70**

Same as the Executive.

Same as the Executive.

**304 (CD-139-EDU) Lottery Profits Education Reserve Fund****Section: 269.40.80**

Creates the Lottery Profits Education Reserve Fund (Fund 018) in the State Treasury. Stipulates that at no time shall the amount to the credit of the fund exceed \$75,000,000 and that investment earnings of the fund be credited to the fund. Appropriates in each fiscal year an amount necessary to make adjustments in state aid to school districts with certain amounts of uncollected local taxes. These adjustments are to be paid back to ODE if the taxes are eventually collected.

Requires that the Director of Budget and Management, on or before July 15 following the respective fiscal year, determine the amount by which the lottery profit transfers received by the Lottery Profits Education Fund for FY 2007 exceed \$637,900,000 and for FY 2008 exceed

**Section: 269.40.80**

Same as the Executive.

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

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\$657,900,000.

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**305 (CD-311-EDU) School District Property Tax Replacement - Business****Sections: 269.40.90, 269.50.10**

Permits the Director of Budget and Management to make temporary transfers between the GRF and the School District Property Tax Replacement-Business Fund (RDF Fund 047) in ODE to ensure sufficient balances in Fund 047 and to replenish the GRF for such transfers.

Specifies that RDF Fund 047 appropriation item 200-909, School Districts Property Tax Replacement - Business, be used to make direct reimbursement payments to school districts and joint vocational school districts for losses due to the phase-out of tangible personal property taxes under R.C. 5751.21. Appropriates any additional appropriations determined to be necessary by the Director of Budget and Management.

**Sections: 269.40.90, 269.50.10**

Same as the Executive.

Same as the Executive.

**306 (CD-141-EDU) School District Property Tax Replacement - Utility****Section: 269.50.10**

Specifies that RDF Fund 053 appropriation item 200-900, School District Property Tax Replacement - Utility, be used to make direct reimbursements to school districts and joint vocational school districts for losses incurred due to the reduction of assessment rates on public utility tangible personal property under R.C. 5727.85.

**Section: 269.50.10**

Same as the Executive.

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## As Introduced (Executive)

## In House Finance and Appropriations

**307 (CD-142-EDU) Distribution Formulas****Section: 269.50.20**

Requires that ODE report to the Director of Budget and Management and the Legislative Service Commission the following changes: (a) changes in formulas for distributing state appropriations; (b) discretionary changes in formulas for distributing federal appropriations; and (c) federally mandated changes in formulas for distributing federal appropriations. Requires these changes be reported two weeks prior to their effective dates.

**Section: 269.50.20**

Same as the Executive.

**308 (CD-143-EDU) Educational Service Centers Funding****Section: 269.50.30**

Prohibits the provision of funds to an educational service center (ESC) in either fiscal year for pupils of a city or exempted village school district unless an agreement was entered into by January 1, 1997 or within one year of the date upon which a district changed from a local to a city district. Provides that if insufficient funds are appropriated in fiscal years 2008 or 2009 for the ESC payments specified in R. C. 3317.11 (B), ESCs first receive \$37 or \$40.52 per pupil in its service center ADM (the ADM of all local school districts within its service area). Requires that the remaining funds be distributed proportionally based on each ESC's client ADM (the ADM of all other school districts with agreements to receive services from the ESC) first, and then be distributed based on the number of students in community schools (excluding e-schools) sponsored by ESCs.

**Section: 269.50.30**

Same as the Executive.

As Introduced (Executive)

In House Finance and Appropriations

**309 (CD-148-EDU) Earmark Accountability**

**Section: 269.50.90**

Authorizes the Superintendent of Public Instruction to request accountability reports from any entity that receives a budget earmark under ODE's budget.

**Section: 269.50.90**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**310 (CD-562-FUN) Reinstatement Fee References****R.C. 4717.07**

Corrects several incorrect reinstatement fee references found in the Embalmer, Funeral Director, and Crematory License Law in order to clarify what is the appropriate fee to be collected in each case.

**Fiscal effect: None. The Board has been collecting the fee intended since the mistake occurred.**

**R.C. 4717.07**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

## As Introduced (Executive)

## In House Finance and Appropriations

**311 (CD-837-PAY) Accrued Leave Liability Fund****Section: 275.10**

Requires ALF Fund 806 appropriation item 995-666, Accrued Leave Fund, to be used to make payments from the Accrued Leave Liability Fund (Fund 806), and appropriates additional amounts if necessary.

**Fiscal effect: Used for agency reimbursement of DAS's costs related to cash conversion of new sick leave and personal leave, and payment of sick, personal, or vacation leave cash conversion given to employees upon separation from state service.**

**Section: 275.10**

Same as the Executive.

**312 (CD-838-PAY) State Employee Disability Leave Benefit Fund****Section: 275.10**

Requires that ALF Fund 807 appropriation item 995-667, Disability Fund, be used to make payments from the State Employee Disability Leave Benefit Fund (Fund 807), and appropriates additional amounts if necessary.

**Section: 275.10**

Same as the Executive.

**313 (CD-839-PAY) Payroll Withholding Fund****Section: 275.10**

Requires that AGY Fund 124 appropriation item 995-673, Payroll Deductions, be used to make payments from the Payroll Withholding Fund (Fund 124), and appropriates additional amounts if necessary.

**Fiscal effect: Holds payroll deductions for employee health, dental, vision, retirement and other similar benefits, and also taxes, until these amounts are disbursed to vendors, retirement systems, and taxing authorities.**

**Section: 275.10**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**314 (CD-840-PAY) State Employee Health Benefit Fund****Section: 275.10**

Requires that AGY Fund 808 appropriation item 995-668, State Employee Health Benefit Fund (Fund 808) be used to pay state employee health care costs as well as the costs of actuarial studies and audits related to employee health care benefits, and appropriates additional amounts if necessary.

**Section: 275.10**

Same as the Executive.

**315 (CD-841-PAY) Dependent Care Spending Account****Section: 275.10**

Requires that AGY Fund 809 appropriation item 995-669, Dependent Care Spending Account, be used to make payments from the Dependent Care Spending Account (Fund 809) for eligible employees, and appropriates additional amounts if necessary.

**Section: 275.10**

Same as the Executive.

**316 (CD-842-PAY) Life Insurance Investment Fund****Section: 275.10**

Requires that AGY Fund 810 appropriation item 995-670, Life Insurance Investment Fund, be used to make payments from the Life Insurance Investment Fund (Fund 810) for costs and expenses related to the State's life insurance benefit program, and appropriates additional amounts if necessary.

**Section: 275.10**

Same as the Executive.

**Fiscal effect: Applies to life insurance costs of exempt employees.**

## As Introduced (Executive)

## In House Finance and Appropriations

**317 (CD-843-PAY) Parental Leave Benefit Fund****Section: 275.10**

Requires that AGY Fund 811 appropriation item 995-671, Parental Leave Benefit Fund, be used to make payments from the Parental Leave Benefit Fund (Fund 811) to employees eligible for parental leave benefits, and appropriates additional amounts if necessary.

**Section: 275.10**

Same as the Executive.

**318 (CD-844-PAY) Health Care Spending Account****Section: 275.10**

Establishes AGY Fund 813, Health Care Spending Account Fund, and requires that AGY Fund 813, appropriation item 995-672, Health Care Spending Account, be used to make payments from the Fund.

Specifies that the Fund is under the supervision of the Director of DAS, and shall be used to make payments related to employees' participation in a flexible spending account for eligible non-reimbursed health care expenses, and that income derived from the investment of the Fund accrues to the Fund.

Authorizes the Director of DAS to request of the Director of OBM that additional amounts be appropriated if necessary and appropriates these amounts if necessary.

Transfers up to \$145,000, as needed, from the GRF to the Fund in each fiscal year to provide sufficient cash flow for the Fund during the FY 2008-2009 period.

Requires the Director of OBM to transfer amounts available at the end of each fiscal year, plus interest income, back from the Health Care Sending Account Fund to the GRF.

**Section: 275.10**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**319 (CD-652-EPA) Air Pollution Control Operating Permits - Period of Validity****R.C. 3704.03**

Authorizes the director of Ohio EPA to issue air pollution control operating permits with periods of validity of up to ten years rather than up to five years as in current law.

**R.C. 3704.03**

Same as the Executive.

**320 (CD-653-EPA) E-Check Extension****R.C. 3704.14, 4503.10**

Extends the sunset of the operation of the enhanced motor vehicle inspection and maintenance program from December 31, 2007, to December 31, 2009, in those counties where the program was in operation on January 3, 2006; specifies that the Director of Ohio EPA must not implement or operate an enhanced motor vehicle inspection and maintenance program in an area of the state where such a program was not operating on January 3, 2006, pursuant to a contract entered into by this state unless: (1) the program is required in the approved state implementation plan, and (2) after January 3, 2006, the US EPA has expressly notified the Director in writing that the failure to operate the program in a specific area will result in the imposition of sanctions under the Federal Clean Air Act; and specifies that the General Assembly declares that the above provisions governing the implementation of the program in certain areas of the state represent a codification of the intended meaning of the law related to motor vehicle inspections as it existed after its re-enactment by Am. Sub. H.B. 66 of the 126th General Assembly.

**R.C. 3704.14, 4503.10**

Removes intent language in the bill related to E-Check that states that provisions in the bill prohibiting the operation of E-Check in areas of the state where it was not operating on January 3, 2006, unless specified conditions apply represent a codification of the intended meaning of the statute governing E-Check as it existed after its re-enactment by Am. Sub. H.B. 66 of the 126th General Assembly.

## As Introduced (Executive)

## In House Finance and Appropriations

**321 (CD-651-EPA) State Solid Waste Disposal Fees****R.C. 3734.57**

Extends from June 30, 2008, to June 30, 2010, the expiration date of the state fees on the disposal of solid waste, the proceeds of which are used to fund solid, infectious, and hazardous waste and construction and demolition debris management programs and to pay EPA's costs associated with administering and enforcing environmental protection programs.

**R.C. 3734.57**

Same as the Executive.

**322 (CD-656-EPA) Extension of Various Fee Sunsets****R.C. 3745.11, 6109.21**

Extends the sunset on various Ohio EPA fees, including annual emissions fees for synthetic minor facilities; various water pollution control and safe drinking water fees; fees for certification of operators of water supply systems or wastewater systems; and application fees for permits under the Water Pollution Control Law and Safe Drinking Water Law. Some of the water pollution control and safe drinking water fees are on a tiered structure. The fee extension continues the first tier fee, which is higher. At the end of the extension the fee reverts to the lower fee. The tiers are the same as in current law.

**R.C. 3745.11, 6109.21**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**323 (CD-650-EPA) Voluntary Action Program - Certification of Laboratories****R.C. 3746.04**

Authorizes the Director of Ohio EPA to provide for the renewal of laboratory certifications under the Voluntary Action Program Law in addition to the issuance, denial, suspension, and revocation of those certifications provided for in current law and specifies that in lieu of publishing such an action regarding a certification in a newspaper of general circulation as required under current law, such a final action must be published on the Ohio EPA's website and in the Agency's weekly review not later than 15 days after the date of issuance, denial, renewal, suspension, or revocation of the certification and not later than 30 days prior to a hearing or public meeting concerning the action.

**Fiscal effect: Potential decrease in work load and in costs associated with printing notification in newspapers**

**R.C. 3746.04**

Same as the Executive.

**324 (CD-648-EPA) Water Quality Protection Fund****R.C. 6111.0381**

Creates the Water Quality Protection Fund in the state treasury, consisting of federal grants, including grants made pursuant to the Federal Water Pollution Control Act, and contributions made to the Ohio EPA for water quality protection and restoration. Requires the Fund to be used for water quality protection and restoration.

**Fiscal effect: None. The fund is created to consolidate seven existing funds which deal with water quality and protection.**

**R.C. 6111.0381**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

## As Introduced (Executive)

## In House Finance and Appropriations

**325 (CD-640-EPA) Automobile Emissions Testing Program Operation and Oversight****Section: 281.10**

Requires SSR Fund 5BY appropriation item 715-681, Auto Emissions Test to be used for the operation, and Ohio EPA's costs for oversight, of the auto emissions testing program. Allows for purposes of continuing testing beyond December 31, 2007, an existing contract with a contractor who is implementing the testing program may be extended for a period of two years.

**Section: 281.10**

Same as the Executive.

**326 (CD-645-EPA) Water Quality Protection Fund****Section: 281.10**

Abolishes seven specific funds related to water quality and testing, and consolidates remaining cash balances within the new Water Quality Protection Fund (Fund 3BU).

**Section: 281.10**

Same as the Executive.

**327 (CD-647-EPA) Cash Transfer for Automotive Mercury Switch Program****Section: 281.10**

Requests the Director of Budget and Management to transfer up to \$60,000 in cash from the Environmental Protection Fund (Fund 5BC) to the Automotive Mercury Switch Program Fund (Fund 5DW) in each year of the FYs 2008-2009 biennium.

**Section: 281.10**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

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**328 (CD-900-EPA) Authorization for EPA to contract with areawide planning agencies**

No provision.

**Section: 281.10**

Requires the Director of the Ohio EPA to use SSR Fund 5BC appropriation item 715-624, Surface Water, to contract with areawide planning agencies for water quality management and planning activities, in accordance with the Federal Clean Water Act, but limits the amount each areawide planning agency may receive to \$75,000 per fiscal year.

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**329 (CD-705-EPA) Auto Emissions Testing Program****Section: 521.12**

Requires the Director of Office and Budget Management to transfer \$14,817,105 in FY 2008 and \$15,057,814 in FY 2009 to the Auto Emissions Test Fund (Fund 5BY) from the Highway Operating Fund (Fund 002) for the operation and costs of oversight of the auto emissions testing program. Specifies that the cash transfer is from Congestion Mitigation and Air Quality (CMAQ) program moneys within the Department of Transportation.

**Section: 521.12**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**330 (CD-947-ETC) Distance Learning Clearinghouse**

No provision.

**R.C. 3353.20, 3353.21 to 3353.30**

Requires eTech Ohio to establish and maintain a clearinghouse of interactive distance learning courses and other distance learning courses delivered by school districts via a computer-based method for sharing with other school districts or community schools for a fee. Establishes the fee at \$175 per half-unit, but permits eTech to adopt rules to establish a different amount. Requires ODE to transfer the amount of the fee from state payments to the student's district or community school to state payments to the district delivering the course.

**Fiscal effect: eTech Ohio may incur increased administrative costs in establishing and maintaining the clearinghouse.**

**331 (CD-151-ETC) Towers****Section: 285.20**

Requires that no later than July 1, 2007 eTech Ohio give up the use and occupancy of eighteen towers to the Office of Information Technology. Authorizes the Governor to execute deeds or leases in the name of the state, granting or leasing all of the state's right, title, and interest in the towers.

**Section: 285.20**

Same as the Executive.

**332 (CD-69-ETC) Statehouse News Bureau****Section: 285.30**

Specifies that GRF appropriation item 935-401, Statehouse News Bureau, be used solely to support the operation of the Ohio Statehouse News Bureau.

**Section: 285.30**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**333 (CD-70-ETC) Ohio Government Telecommunications Studio****Section: 285.30**

Specifies that GRF appropriation item 935-402, Ohio Government Telecommunications Services, be used solely to support the operation of the Ohio Government Telecommunications Services.

**Section: 285.30**

Same as the Executive.

**334 (CD-71-ETC) Technical Operations****Section: 285.30**

Specifies the GRF appropriation item 935-403, Technical Operations, be used to pay expenses of eTech Ohio's infrastructure, which includes the television and radio transmission infrastructure and the K-12 telecommunity infrastructure.

**Section: 285.30**

Same as the Executive.

**335 (CD-72-ETC) Telecommunications Operating Subsidy****Section: 285.30**

Specifies that GRF appropriation item 935-404, Telecommunications Operating Subsidy, be distributed by eTech Ohio to Ohio's qualified public educational television stations, radio reading services, and educational radio stations to support their operations. Specifies that the funds be distributed according to an allocation formula used by the Ohio Educational Telecommunications Network Commission unless and until a substitute formula is developed by eTech Ohio in consultation with Ohio's qualified public educational television stations, radio reading services, and educational radio stations.

**Section: 285.30**

Same as the Executive, except earmarks \$45,000 in each fiscal year to contract for dial-up newspaper reading services for the blind and physically handicapped.

As Introduced (Executive)

In House Finance and Appropriations

336 (CD-73-ETC) Technical and Instructional Professional Development

Section: 285.40

Specifies that GRF appropriation item 935-406, Technical and Instructional Professional Development, be used to make grants or provide services to qualifying public schools related to technology. Makes the following earmarks:

- (1) Earmarks up to \$1,000,000 in each fiscal year to implement and support the Ohio Students Choosing On-line Resources for Educational Success (Ohio SCORES) initiative that increases the educational options available to students in mathematics, advanced laboratory-based science, and foreign languages.
- (2) Earmarks up to \$200,000 in each fiscal year to provide competitive professional development grants to school districts.
- (3) Earmarks up to \$1,260,000 in each fiscal year to be allocated equally among the 12 Ohio educational television stations for the production of interactive instructional programming series.
- (4) Specifies that the remainder of the appropriation in each fiscal year be used by eTech Ohio for professional development for teachers and administrators on the use of educational technology.

Section: 285.40

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**337 (CD-74-ETC) Education Technology****Section: 285.50**

Specifies that GRF appropriation item 935-539, Education Technology, be used to provide funding to suppliers of information services to school districts for the provision of hardware, software, and staff development in support of educational uses of technology in the classroom as determined by the State Plan for Technology and to support assistive technology for children with disabilities. Earmarks up to \$4,139,551 in each fiscal year to be used by eTech Ohio to contract with educational television to provide Ohio public schools with instructional resources and services.

**Section: 285.50**

Same as the Executive.

**338 (CD-75-ETC) Telecommunity****Section: 285.60**

Specifies the SSR Fund 5T3 appropriation item 935-630, Telecommunity, be used by eTech Ohio on a grant basis to eligible school districts to establish distance learning through interactive video technologies to school districts.

**Section: 285.60**

Same as the Executive.

**339 (CD-76-ETC) Distance Learning****Section: 285.60**

Specifies the SSR Fund 4X1 appropriation item 935-634, Distance Learning, be used to by eTech Ohio on a grant basis to eligible school districts to establish distance learning in the school districts.

**Section: 285.60**

Same as the Executive.

**As Introduced (Executive)**

**In House Finance and Appropriations**

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**340 (CD-77-ETC) Gates Foundation Grants**

**Section: 285.60**

Specifies that SSR Fund 4W9 appropriation item 935-607, Gates Foundation Grants, be used to provide professional development to school district principals, superintendents, and other administrative staff on the use of education technology.

**Section: 285.60**

Same as the Executive.

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## As Introduced (Executive)

## In House Finance and Appropriations

**341 (CD-874-EXP) Revenue from Columbus Crew Stadium**

No provision.

**Fiscal effect: No provision.**

**R.C. 991.08**

Requires at least 35% of the revenue received by the Expositions Commission from events held at the Columbus Crew Stadium be used for the improvement and maintenance of parking facilities.

**Fiscal effect: Reduces revenue available for operating expenses in the range of \$46,000 annually, based on approximate current annual revenues of \$131,000 from Columbus Crew Stadium lease payments and parking.**

**342 (CD-561-EXP) State Fair Reserve**

**Section: 289.10**

Specifies that SSR Fund 640 appropriation item 723-603, State Fair Reserve, is to be used as a budget reserve fund for the Ohio Expositions Commission in the event of a significant decline in attendance because of inclement weather or extraordinary circumstances during the Ohio State Fair resulting in a loss of revenue. Allows the fund to be used to pay bills resulting from the Ohio State Fair only if all of the following are met:

- (1) admission revenues for the 2007 Ohio State Fair are less than \$2,025,000 or admission revenues for the 2008 Ohio State Fair are less than \$2,065,000 because of inclement weather or extraordinary circumstances;
- (2) The Commission declares a state of fiscal exigency and requests release of funds from the Director of Budget and Management; and
- (3) the Director of Budget and Management releases the funds.

**Section: 289.10**

Same as the Executive.

**As Introduced (Executive)**

Authorizes the Director of Budget and Management to approve or disapprove the request for release of funds, increase or decrease the amount of release, and place conditions as the Director considers necessary on the use of the released funds. Allows the Director to transfer the appropriation from FY 2008 to FY 2009 as needed. Authorizes the Commission, in case of a temporary cash shortage that will preclude it from meeting current obligations, to request that the Director of Budget and Management approve the use of the State Fair Reserve Fund to meet those obligations, but requires the request to include a plan describing how the Commission will eliminate the cash shortage. Requires that the State Fair Reserve Fund be reimbursed by June 30 of the same fiscal year via ISTV for any such expenditures so approved by the Director of Budget and Management.

**In House Finance and Appropriations**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**343 (CD-383-GOV) Governor's Residence Operation****R.C. 107.40, Section 503.27**

Authorizes the Governor's Residence Advisory Commission to accept any payment for the use of the Governor's Residence, and provides that any such payment is appropriated to SSR Fund 442, appropriation item 100-604, Governor's Residence Gift.

Specifies that DAS shall adopt policies and procedures regarding DAS's current obligation to provide general maintenance and operating expenses of the Governor's residence, as well as its obligation regarding the use of the residence.

**Fiscal effect: Permitting the Governor's Residence to receive payments for the use of the facility may yield additional revenues to Fund 4H2.**

**R.C. 107.40, Section 503.27**

Same as the Executive.

Prohibits the Governor's Residence Commission from accepting, for deposit into the Governor's Residence Fund, any donation, gift, bequest, or devise for the benefit of the Governor's Residence or its garden from a person, individual, or member of an individual's immediate family if the person or individual is receiving payments under a contract with the state or a state agency

**Fiscal effect: Same as the Executive.**

**344 (CD-384-GOV) Appointment of Legal Counsel for the Governor****Section: 291.10**

Authorizes the Governor's office to expend a portion of GRF appropriation item, 040-321 Operating Expenses, to hire or appoint legal counsel to be used in proceedings involving the Governor in the Governor's official capacity, without the approval of the General Assembly.

**Section: 291.10**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**345 (CD-385-GOV) Federal Relations****Section: 291.10**

Authorizes a portion of GRF appropriation item 040-403, Federal Relations, and FED Fund 5AK appropriation item 040-607, Federal Relations, to be used to support Ohio's membership in national or regional associations.

**Section: 291.10**

Same as the Executive.

**346 (CD-893-GOV) Study of the Governor's Office of Faith-Based and Community Initiatives**

No provision.

**Section: 703.10**

Requires the Governor's Office of Faith-Based and Community Initiatives, with the assistance of the Advisory Board of the Governor's Office of Faith-Based and Community Initiatives, to conduct, by not later than July 1, 2008, a study of, and to make recommendations regarding, the feasibility and advisability of the Office becoming a private nonprofit entity rather than a part of the Governor's office.

No provision.

Provides that no member of the Advisory Board of the Governor's Office of Faith-Based and Community Initiatives or organization that a member is affiliated or involved with is eligible for a grant that the office administers or assists in administering.

**Fiscal effect: Increase in administrative costs for conducting the required study**

As Introduced (Executive)

In House Finance and Appropriations

347 (CD-898-DOH) Autism Diagnosis Education Pilot Program

No provision.

**R.C. 3701.135, Section 293.30**

Establishes in the Department of Health the Autism Diagnosis Education Pilot Program to educate health care professionals, educational personnel, childcare providers, parents, and community-based services providers about autism spectrum disorders; to promote appropriate autism diagnosis standards; and to encourage regional coordination of information and autism related services.

No provision.

Requires the Director of Health to contract with a public or private entity to conduct or administer the Pilot Program.

**Fiscal effect: Earmarks \$500,000 in FY 2008 and \$300,000 in FY 2009 for the establishment of the Autism Diagnosis Education Pilot Program in GRF appropriation item 440-416, Child and Family Health Services (Please see the entry entitled "Child and Family Health Services" in the Department of Health as well).**

348 (CD-895-DOH) Medical Records Access

No provision.

**R.C. 3701.74**

Provides that a patient, patient's personal representative, or an authorized person who wishes to examine or obtain a copy of a patient's medical record must submit a written request dated not more than one year, instead of 60 days, before the date the request is submitted to the health care provider or records company holding the record.

## As Introduced (Executive)

## In House Finance and Appropriations

**349 (CD-314-DOH) Certificate of Need Fund****R.C. 3702.52**

Allows the Certificate of Need Fund, which consists of certificate of need (CON) application fees, to be used not only for paying the costs of administering the CON Program, but also for paying the costs of administering Department of Health programs for the following: (1) monitoring providers of certain health care services for compliance with safety and quality-of-care standards and (2) licensing ambulatory surgical facilities and other freestanding health care facilities.

**Fiscal effect: There are 106 providers of health care services which are surveyed approximately every 3 years. The cost of the survey can be charged to the provider up to a maximum of \$1,250 for an inspection of each health care service, \$650 for a complaint inspection, and \$650 for a follow-up inspection. The annual maximum fee that may be charged to a provider is \$5,000. Costs of surveys above the maximum amount that may be charged to the provider will be charged to the Certificate of Need fund. In addition, there are 422 licensed health care facilities under OAC Chapter 83. All health care facility licenses must be renewed annually. The Department anticipates that as a result of this provision approximately \$98,000 annually will be dedicated to inspections, monitoring and licensing of health care facilities.**

**R.C. 3702.52**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

As Introduced (Executive)

In House Finance and Appropriations

350 (CD-215-DOH) Certificate of Need Moratorium on Long-Term Care Beds

R.C. 3702.68, 3702.52, 3702.5211, 3702.5212, 3702.5213, 3702.57, 3702.63, Section 105.

Extends, until June 30, 2009, the scheduled termination of the moratorium on review of CON applications for approval of long-term care beds.

Permits approval of a CON application to relocate long-term care beds to an existing facility within the same county when the facility has life safety code deficiencies, state fire code violations, or state building code violations, if the project identified in the application proposes to correct the facility's deficiencies or violations.

Clarifies that the CON moratorium provisions are applicable under all of the statutes governing the CON Program.

Modifies the procedures used by the Director of Health in reviewing CON applications and granting or denying CONs by (1) specifying that a proposed project must meet all applicable CON criteria for approval, (2) increasing to 30 (from 15) the number of days within which the Director must initially respond to a CON application, (3) reducing to 60 (from 90) the number of days within which the Director must grant or deny a CON when no objections to a project have been received, and (4) specifying that the Director may grant a CON with conditions that must be met by the holder.

**Fiscal effect: None. The provisions dealing with the moratorium will have no effect since the moratorium has been in place since 1993. The provisions dealing with the review of CON applications, are administrative in nature. The provisions either clarify current practice in statute or alter time frames for requesting additional information. As**

R.C. 3702.68, 3702.52, 3702.5211, 3702.5212, 3702.5213, 3702.57, 3702.63, Section 105.

Same as the Executive.

Same as the Executive.

Same as the Executive.

Same as the Executive.

**Fiscal effect: Same as the Executive.**

As Introduced (Executive)

In House Finance and Appropriations

such, there will be no additional costs associated with these provisions.

351 (CD-333-DOH) Fees Collected by the Office of Vital Statistics

R.C. 3705.24

Authorizes the Office of Vital Statistics to support its operations through fees for certified copies of vital records and certifications of birth.

Fiscal effect: This provision will allow the Department to support its operations through fees for certified copies of vital statistics records. The Department received no funding in GRF appropriation item 440-461, Center for Vital and Health Stats. Instead, appropriations in Fund 470, Fee Supported Programs, were increased to support the Vital Statistics Office. Fund 470 was increased to \$15.6 million in FY 2008 and \$13.6 million in FY 2009 to support this. Please note that Fund 470 is used to fund multiple programs in the Department.

R.C. 3705.24

Same as the Executive.

Fiscal effect: Same as the Executive.

352 (CD-890-DOH) Sewage Treatment Systems

No provision.

No provision.

R.C. 3718.021, 307.37, 319.281, 521.01, 711.05, 711.10, 711.131, 3701.83, 3709.09, 3709.03, 3718.01, 3718.02, 3718.03, 3718.04, 3718.05, 3718.06, 3718.07, 3718.08, 3718.09, 3718.10, 3718.99, 4736.01, 5302.30, 6111.04, 6111.05, 6111.441

Repeals the Household and Small Flow On-Site Sewage Treatment Systems Law that was enacted by Sub. H.B. 231 of the 125th General Assembly.

Restores the law related to household sewage disposal systems that existed prior to the Household and Small Flow On-Site Sewage Treatment Systems Law's enactment.

**As Introduced (Executive)**

**In House Finance and Appropriations**

No provision.

Requires the Public Health Council to rescind rules related to sewage treatment systems and reinstate the rules related to household sewage disposal systems that were in effect prior to January 1, 2007.

**Fiscal effect: Potential loss of permit revenue to the Department of Health, amount unknown. Potential increase in expenditures to local health departments relating to retraining of staff and public and possible expenditures relating to reprinting of brochures, pamphlets, etc. that reflects this change.**

**353 (CD-516-DOH) Child and Family Health Services**

**Section: 293.20**

Makes the following earmarks in GRF appropriation item 440-416, Child and Family Health Services:

- (1) Not more than \$1.7 million in each fiscal year for women's health services;
- (2) Not more than \$270,000 in each fiscal year for the OPTIONS dental care access program;
- (3) \$1.4 million in each fiscal year to be used by federally qualified health centers and federally designated look-alikes to provide services to uninsured low-income persons;
- (4) \$10,000 in each fiscal year to the Jewish Family Services in Cleveland;
- (5) \$10,000 in each fiscal year to the Jewish Family Services in Cincinnati;
- (6) \$10,000 in each fiscal year to the Jewish Family Services in Columbus;

**Section: 293.20**

Makes the following earmarks in GRF appropriation item 440-416, Child and Family Health Services:

- (1) Same as the Executive;
- (2) Same as the Executive;
- (3) \$1.9 million in FY 2008 and \$2.15 million in FY 2009 to be used by federally qualified health centers and federally designated look-alikes to provide services to uninsured low-income persons;
- (4) Same as the Executive;
- (5) Same as the Executive;
- (6) Same as the Executive;

## As Introduced (Executive)

## In House Finance and Appropriations

(7) \$10,000 in each fiscal year to the Wexner Heritage Village in Columbus for interpreters for health care;

(7) Same as the Executive;

(8) \$10,000 in each fiscal year to the Jewish Family Services in Dayton;

(8) Same as the Executive;

(9) \$5,000 in each fiscal year to the Jewish Community Center in Akron;

(9) Same as the Executive;

(10) \$5,000 in each fiscal year to the Jewish Community Center in Sylvania;

(10) Same as the Executive;

(11) \$2,500 in each fiscal year to the Jewish Community Center in Youngstown;

(11) Same as the Executive;

(12) \$2,500 in each fiscal year to the Jewish Community Center in Canton;

(12) Same as the Executive;

(13) \$16,667 in each fiscal year to the Yassenoff Jewish Community Center;

(13) Same as the Executive;

(14) \$16,667 in each fiscal year to the Jewish Community Center in Cincinnati; and

(14) Same as the Executive;

(15) \$16,666 in each fiscal year to the Jewish Community Center in Cleveland for children's health and nutrition camp programs.

(15) Same as the Executive;

No provision.

(16) \$16,666 in each fiscal year to the Athens Community Center;

No provision.

(17) \$500,000 in FY 2008 and \$300,000 in FY 2009 for the establishment of the Autism Diagnosis Education Pilot Program;

No provision.

(18) \$50,000 in FY 2009 shall be used to make grants for a pilot program that will provide parenting and pregnancy student services to students; and

**As Introduced (Executive)**

**In House Finance and Appropriations**

No provision.

(19) \$500,000 in each fiscal year for abstinence and adoption education.

**Fiscal effect: Funding in GRF appropriation item 440-416, Child and Family Health Services, is \$8,947,874 in FY 2008 and \$9,047,874 in FY 2009.**

**Fiscal effect: Funding remains at Executive recommended levels.**

**354 (CD-899-DOH) College Pregnancy and Parenting Offices Pilot Program**

No provision.

**Sections: 293.25, 293.20**

Requires the Director of Health to conduct a pilot program in fiscal year 2009 to award grants to up to four institutions of higher education to establish and operate offices that provide support to students who are pregnant or are the parents or legal guardians of one or more minors.

**Fiscal effect: Earmarks \$50,000 in Fy 2009 in GRF appropriation item 440-416, Child and Family Health Services, to make grants for parenting and pregnancy student services to students (Please see the entry entitled "Child and Family Health Services" in the Department as well).**

**355 (CD-518-DOH) Healthy Ohio**

**Section: 293.30**

Specifies that the Department may use appropriation item 440-437, Healthy Ohio, to complete an inventory of prevention programs so that it may better target prevention funding, to fund programs to decrease minority health disparities, and to fund care coordination models to improve health outcomes for individuals with catastrophic health conditions.

**Section: 293.30**

Same as the Executive.

**As Introduced (Executive)**

**In House Finance and Appropriations**

**356 (CD-520-DOH) HIV/AIDS Prevention/Treatment**

**Section: 293.30**

Specifies that of the foregoing appropriation item 440-444, AIDS Prevention and Treatment, not more than \$6.7 million in each fiscal year shall be used to assist persons with HIV/AIDS in acquiring HIV-related medications.

**Section: 293.30**

Same as the Executive.

**357 (CD-521-DOH) Infectious Disease Prevention**

**Section: 293.30**

Requires that appropriation item 440-446, Infectious Disease Prevention, shall be used for the purchase of drugs for sexually transmitted diseases.

**Section: 293.30**

Same as the Executive.

**358 (CD-522-DOH) Help Me Grow**

**Section: 293.30**

Requires that funds in GRF appropriation item 440-459, Help Me Grow, be used for the Help Me Grow program. Allows these funds to be used in conjunction with Temporary Assistance for Needy Families funds, Early Intervention funds, and other early childhood funds and services to promote the optimal development of young children. Requires the Department to enter into an interagency agreement with the Departments of Education, Mental Retardation and Developmental Disabilities, Job and Family Services, and Mental Health to ensure programs are coordinated and school linked.

**Section: 293.30**

Same as the Executive.

**As Introduced (Executive)**

**In House Finance and Appropriations**

**359 (CD-528-DOH) Targeted Health Care Services Over 21**

**Section: 293.30**

Specifies that \$731,023 in each fiscal year in GRF appropriation item 440-507, Targeted Health Care Services Over 21, must be used to administer the cystic fibrosis program and implement the Hemophilia Insurance Premium Payment program.

Specifies that \$900,000 in each fiscal year in GRF appropriation item 440-507, Targeted Health Care Services Over 21, must be used to provide essential medications and to pay the copayments for drugs approved by the Department and covered by Medicare Part D that are dispensed to Bureau for Children with Medical Handicaps (BCMh) participants for the cystic fibrosis program.

**Fiscal effect: Funding in GRF appropriation item 440-507, Targeted Health Care Services Over 21, is \$1,681,023 in each fiscal year.**

**Section: 293.30**

Same as the Executive.

Same as the Executive, but also requires up to 18 in-patient hospital days for participants in the cystic fibrosis program.

**Fiscal effect: Funding remains at Executive recommended levels.**

**360 (CD-529-DOH) Uncompensated Care and Emergency Medical**

**Section: 293.30**

Requires that funds in GRF appropriation item 440-511, Uncompensated Care and Emergency Medical Assistance, be used to fund programs that provide health care without ability to pay. Specifies that this is not an entitlement program and that services are offered only to the extent that funding is available.

**Section: 293.30**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**361 (CD-530-DOH) Genetic Services****Section: 293.30**

Requires that funds in appropriation item 440-608, Genetics Services (Fund 4D6), in the state special revenue fund group be used for the administration of programs authorized in R.C. sections 3701.501 and 3702.501. These programs address issues such as: education, detection, and treatment of genetic diseases, habilitation, rehabilitation, and counseling of persons possessing a genetic trait or afflicted with a genetic disease. Specifies that none of the funds shall be used to counsel or refer for abortion, except in the case of a medical emergency.

**Section: 293.30**

Same as the Executive.

**362 (CD-533-DOH) Medically Handicapped Children Audit****Section: 293.30**

Specifies that moneys in appropriation item 440-627, Medically Handicapped Children Audit (Fund 477), in the state special revenue fund group may be expended for payment of audit settlements and for costs directly related to obtaining recoveries from third-party payers and for encouraging recipients to apply for third-party benefits. Moneys may also be used for payments for diagnostic and treatment services on behalf of medically handicapped children and Ohio residents who are 21 or more years of age and who are suffering from cystic fibrosis or hemophilia. Also, moneys may be expended for administrative expenses incurred in operating the Medically Handicapped Children's program.

**Section: 293.30**

Same as the Executive.

**As Introduced (Executive)**

**In House Finance and Appropriations**

**363 (CD-536-DOH) Cash Transfer from Liquor Control Fund to Alcohol Testing and Permit Fund**

**Section: 293.30**

Transfers moneys from the Liquor Control Fund (Fund 043) in the liquor control fund group to appropriation item 440-615, Alcohol Testing and Permit Fund (Fund 5C0), in the state special revenue fund group to meet the operating needs of the Alcohol Testing and Permit program. The Department of Health must set a schedule outlining the cash transfer schedule.

**Section: 293.30**

Same as the Executive.

**364 (CD-537-DOH) Medically Handicapped Children - County Assessments**

**Section: 293.30**

Requires that funds in appropriation item 440-607, Medically Handicapped Children - County Assessments (Fund 666), in the state special revenue fund group be used for payments to providers to perform diagnostic services necessary to determine whether the resident suffers from a medically handicapping or potentially medically handicapping condition for any Ohio resident under 21 years of age.

**Section: 293.30**

Same as the Executive.

**365 (CD-888-DOH) Transfer from State Fire Marshal's Fund to the Poison Control Fund**

No provision.

**Fiscal effect: No provision.**

**Sections: 293.30, 293.10**

Transfers \$150,000 cash in each fiscal year from the State Fire Marshal's Fund (Fund 546) in the Department of Commerce to the Poison Control Fund (Fund 5CB) in the Department of Health.

**Fiscal effect: Establishes appropriations of \$150,000 in each fiscal year in appropriation item 440-640, Poison Control Centers (Fund 5CB). Earmarks \$50,000 in each fiscal year**

As Introduced (Executive)

In House Finance and Appropriations

for the poison control centers in Cleveland, Cincinnati, and Columbus.

**366 (CD-971-DOH) Maternal Child Health Block Grant**

No provision.

**Fiscal effect: No provision.**

**Sections: 293.30, 293.10, 293.20**

Earmarks \$2,091,299 in each fiscal year in federal appropriation item 440-601, Maternal Child Health Block Grant (Fund 320), for abstinence and adoption education.

**Fiscal effect: Increases federal appropriation item 440-601, Maternal Child Health Block Grant (Fund 320), by \$1,641,000 million in each fiscal year, for a total appropriation of \$30,666,635 in each fiscal year.**

**367 (CD-538-DOH) Nursing Facility Technical Assistance Program**

**Section: 293.40**

Requires the Director of Budget and Management to transfer moneys from Fund 4E3, Resident Protection Fund, in the Department of Job and Family Services, to Fund 5L1, Nursing Facility Technical Assistance Program Fund, in the Department of Health. The moneys are to be used in accordance with R.C. Section 3721.026 of the Revised Code. The transfers shall equal \$410,111 in FY 2008 and \$698,595 in FY 2009.

**Section: 293.40**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

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**368 (CD-539-DOH) Cash Transfer From Federal Public Health Programs Fund to Agency Health Services Fund****Section: 293.40**

Requires the Director of Health to certify, as soon as possible on or after July 1, 2007, to the Director of Budget and Management the amount of cash to be transferred from the Federal Public Health Programs Fund (Fund 392) to the Agency Health Services Fund (Fund 142) to meet the operating needs of the Vital Statistics program.

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**Section: 293.40**

Same as the Executive.

As Introduced (Executive)

In House Finance and Appropriations

**369 (CD-681-OHS) Subsidy Appropriation**

**Section: 299.10**

Releases appropriations to the Ohio Historical Society in quarterly amounts that in total do not exceed the annual appropriations upon approval of the Director of OBM. Requires the Society to prepare and submit to OBM (1) a report that contains an estimated operating budget for each fiscal year of the biennium; and (2) financial reports indicating actual receipts and expenditures for the fiscal year to date. Requires that these reports be filed at least semiannually during the 2008-2009 biennium.

**Section: 299.10**

Same as the Executive.

**370 (CD-682-OHS) Hayes Presidential Center**

**Section: 299.10**

Requires the Ohio Historical Society to make arrangements with the National Park Service or other United States government agency for the efficient transfer of operations or maintenance if that agency chooses to take over the operations or maintenance of the Hayes Presidential Center, in whole or part.

**Section: 299.10**

Same as the Executive.

**371 (CD-683-OHS) Historical Grants**

**Section: 299.10**

Earmarks \$75,000 in each fiscal year from the GRF appropriation item 360-508, State Historical Grants, for the Hebrew Union College in Cincinnati.

**Section: 299.10**

Corrects name of earmarked entity in GRF appropriation item 360-508, State Historical Grants, as "Center for Holocaust and Humanity Education located at the Hebrew Union College-Jewish Institute of Religion in Cincinnati."

As Introduced (Executive)

In House Finance and Appropriations

372 (CD-684-OHS) Processing Fees

Section: 299.10

Prohibits the Ohio Historical Society from charging or retaining an administrative, service, or processing fee for distributing money that the General Assembly appropriates to the Society for grants or subsidies that the Society provides to other entities for their site-related programs.

Section: 299.10

Same as the Executive.

373 (CD-941-OHS) Study of State Incentives for Local Entities to Assume Control of State Historical Sites

No provision.

Section: 753.20

Requires the staff of the Legislative Service Commission to study the feasibility and potential results of establishing state incentives for local entities to assume control of state historical sites, including the cost and funding aspects of the incentives, and to report the findings to the Commission not later than six months after the effective date of the section establishing the requirement.

Fiscal effect: No provision.

Fiscal effect: The cost to LSC is uncertain, but expected to be minimal at most.

## As Introduced (Executive)

## In House Finance and Appropriations

**374 (CD-725-REP) Operating Expenses****Section: 301.10**

Requires the Director of Budget and Management, at the direction of the Chief Administrative Officer of the House of Representatives, to transfer 1) any unencumbered appropriations from FY 2007 to FY 2008 for use within line item 025-321, Operating Expenses, and 2) any unencumbered appropriations from FY 2008 to FY 2009 for use within that line item.

**Section: 301.10**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

## As Introduced (Executive)

## In House Finance and Appropriations

**375 (CD-352-INS) Department of Insurance Fees****R.C. 3901.021**

Reduces the share of revenue from agent appointment fees that goes to Fund 554 from 75% to 60%, and correspondingly increases the share going to the GRF from 25% to 40%.

**Fiscal effect:** Reduces revenue to Fund 554 by approximately \$5 million per year, and increases revenue to the GRF by the same amount. As a result of this provision, revenue to Fund 554 during the biennium would be approximately \$3.3 million less than the appropriations from Fund 554 for the biennium. The balance in the fund projected for the beginning of FY 2008 is sufficient to support the shortfall for the biennium, but the relative sizes of revenues to the fund and appropriations from it is not sustainable indefinitely.

**R.C. 3901.021**

Removes change to formula for allocation of fees, and requires Director of Budget and Management to transfer \$5 million each fiscal year from Fund 554 to the GRF.

**Fiscal effect:** The two changes, in combination, retain the Executive Proposal's fiscal effect for the biennium: Fund 554 will lose \$5 million each year and the GRF will gain the same amount. The two changes would make a difference in subsequent fiscal years. The Executive Proposal would reduce revenue to Fund 554 and increase revenue to the GRF by approximately \$5 million each year after FY 2009, until such time as the formula might be changed again. The changes made by the House would eliminate any change after FY 2009.

**376 (CD-946-INS) Foreign Insurers Tax**

No provision.

**R.C. 3905.36**

Clarifies that the nonapplicability of the foreign insurers tax includes any other insurance, in addition to professional and medical liability insurance, procured by a hospital or by an entity in which the majority of its business involves pharmaceutical products, when the entity is regulated by an agency of the United States.

**Fiscal effect:** Potential revenue loss.

## As Introduced (Executive)

## In House Finance and Appropriations

**377 (CD-350-INS) Market Conduct Examination****Section: 307.10**

Permits the Superintendent of Insurance to assess the cost of conducting a market conduct examination of an insurer against the insurer, permits the superintendent to enter into consent agreements to impose fines for violations of statutes or rules. Revenue from cost assessments and fines is to go to the Department of Insurance Operating Fund (Fund 554).

**Fiscal effect: Potential increase in revenue to Fund 554.**

**Section: 307.10**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

**378 (CD-351-INS) Examinations of Domestic Fraternal Benefit Societies****Section: 307.10**

Permits the Director of Budget and Management, at the request of the Superintendent of Insurance, to transfer funds from Fund 554 to the Superintendent's Examination Fund (Fund 555). The permitted transfer amount is limited to expenses incurred in examining domestic fraternal benefit societies.

**Fiscal effect: This language has been included in past budget bills. The permitted transfers during fiscal years 2004 through 2006 varied in amounts from a low of approximately \$286,000 (in FY 2005) to a high of approximately \$437,000 (in FY 2004).**

**Section: 307.10**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

As Introduced (Executive)

In House Finance and Appropriations

General

**379 (CD-222-JFS) Action Against a County Regarding Family Services Duties**

**R.C. 5101.24, 5101.242**

Provides that ODJFS may take specified actions directly against a public children services agency (PCSA) regarding certain problems with family services duties only if a children services board serves as the PCSA and may take such actions directly against a child support enforcement agency (CSEA) only if a county elected official performs the duties of the CSEA; otherwise ODJFS is to take the action against the board of county commissioners.

Provides that ODJFS may no longer take specified actions directly against a county department of job and family services regarding certain problems with family services duties but must instead take the action against the board of county commissioners.

**Fiscal effect: This provision changes the entity against which ODJFS may take action and is unlikely to result in a significant fiscal impact.**

**R.C. 309.30.60, 5101.242**

Same as the Executive.

Same as the Executive.

**Fiscal effect: Same as the Executive.**

**380 (CD-329-JFS) Voter registration activities of the Department of Job and Family Services**

**R.C. 3503.10**

Eliminates the requirement that ODJFS limit its voter registration activities to those prescribed by the Secretary of State and the requirements of state and federal law.

**Fiscal effect: This provision may increase administrative costs of the Department and/or county departments of job and family services should the Department decide to expand their voter registration activities beyond the limits of current law.**

No provision.

As Introduced (Executive)

In House Finance and Appropriations

381 (CD-183-JFS) Free Copy of Medical Records

R.C. 3701.741

Requires a health care provider or medical records company to provide one free copy of a patient's medical record to a county department of job and family services in accordance with Revised Code Chapters 5101. (ODJFS) and 5111. (Medicaid).

**Fiscal effect: According to ODJFS, the Department is not sure if the county departments of job and family services currently pay for the cost of the copy of a patient's medical record. The Department is also not sure if the state reimburses county departments of job and family services for the cost.**

R.C. 3701.741

Same as the Executive.

382 (CD-221-JFS) Grant Agreements

R.C. 5101.21, 307.98, 307.981, 329.04, 329.05, 3125.12, 5101.162, 5101.211, 5101.212, 5101.213, 5101.24, 5101.242, 5101.244, 5111.10

Requires boards of county commissioners to enter into grant agreements with the ODJFS Director, rather than permitting the boards to enter into fiscal agreements with the Director.

Prohibits, effective July 1, 2008, the Director from making a grant of federal financial assistance regarding family services duties (i.e., services performed by a county department of job and family services, public children services agency (PCSA), or child support enforcement agency (CSEA)) through any means other than a grant agreement, rather than permitting a board of county commissioners to select which family services duties to

R.C. 5101.21, 307.98, 307.981, 329.04, 329.05, 3125.12, 5101.162, 5101.211, 5101.212, 5101.213, 5101.24, 5101.242, 5101.244, 5111.10

Same as the Executive.

Same as the Executive.

**As Introduced (Executive)**

**In House Finance and Appropriations**

include in a fiscal agreement.

Requires a county elected official performing the duties of a CSEA and a county children services board to jointly enter into a grant agreement with the board of county commissioners and Director, rather than requiring a county elected official or children services board to jointly enter into a fiscal agreement only if the fiscal agreement includes family services duties of a CSEA or PCSA.

**Fiscal effect: This provision will require the expenditure of some administrative dollars to establish the grant agreements. If a board of county commissioners and ODJFS fail to enter into a grant agreement, such failure will result in a loss to the county of federal financial assistance for family services duties.**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

**383 (CD-253-JFS) Third Party Liability for Medical Claims**

**R.C. 5101.571, 5101.572, 5101.573, 5101.574, 5101.575, 5101.58, 5101.59, 5101.591**

In accordance with the Deficit Reduction Act of 2005, (1) clarifies the specific entities that are considered "third parties" against which ODJFS can assert its right to recover the cost of medical assistance paid on behalf of public assistance recipients or participants, (2) requires third parties to cooperate with ODJFS and accept its right of recovery and assignment of public assistance recipients' and participants' rights, and (3) imposes certain requirements on third parties with respect to providing ODJFS with coverage, eligibility, and claims data needed to identify liable third parties.

In accordance with a U.S. Supreme Court holding issued in May 2006, repeals the law that specifies that the entire amount of a payment, settlement, or compromise of a tort action or claim against a third party is subject to ODJFS's

**R.C. 5101.571, 5101.572, 5101.573, 5101.574, 5101.575, 5101.58, 5101.59, 5101.591**

Same as the Executive.

Same as the Executive.

As Introduced (Executive)

In House Finance and Appropriations

or a county department of job and family services' right of recovery and replaces it with a provision that "any payment, settlement, or compromise of an action or claim, or any court award or judgment," is subject to the right of recovery.

Requires disclosure to ODJFS or a county department, or both, of the identity of any third party against whom a public assistance recipient or participant has or may have a right of recovery to be in writing and to include the address of the third party.

Extends to a recipient's or participant's attorney the liability to reimburse ODJFS or the appropriate county department, or both, in current law that applies when appropriate disclosure is not given to the appropriate department or departments.

Enacts into Ohio law provisions of federal Medicaid law that prohibit a third party from taking an individual's Medicaid status into account in enrollment or payment decisions.

Requires a governmental entity that is responsible for issuing a license, certificate of authority, registration, or approval that authorizes the third party to do business in Ohio to, in accordance with the Ohio Administrative Procedure Act, deny, revoke, or terminate, as determined appropriate by the governmental entity, the third party's license, certificate, registration, or approval if the third party fails to comply with the requirements imposed on third parties by the bill with respect to providing ODJFS with certain data or the prohibition on taking an individual's Medicaid status into account in enrollment or payment decisions and permits the Attorney General to petition a court of common pleas to enjoin the violation.

**Fiscal effect: By enhancing the state's ability to identify and**

Same as the Executive.

Same as the Executive.

Same as the Executive.

Same as the Executive.

**Fiscal effect: Same as the Executive.**

As Introduced (Executive)

In House Finance and Appropriations

obtain payments from liable third parties, the state may experience cost savings in its Medicaid program. However, the magnitude of the cost savings is unknown at this time.

384 (CD-708-JFS) Ohio Benefit Bank

Section: 309.20.20

Requires the use of up to \$299,276 in FY 2008 and up to \$472,366 in FY 2009 of GRF appropriation item 600-321, Support Services, to support the Ohio Benefit Bank, a web enabled, counselor assisted program for low and moderate income Ohioans.

No provision.

385 (CD-709-JFS) Agency Fund Group

Section: 309.20.30

Specifies that the Agency Fund Group and Holding Account Redistribution Fund Group be used to hold revenues until the appropriate fund is determined or until the revenues are directed to the appropriate governmental agency other than ODJFS. If it is determined that additional appropriation authority is necessary, such amounts are appropriated.

Section: 309.20.30

Same as the Executive.

**Fiscal effect: The provision is standard language that automatically increases the appropriations for the Department's holding accounts should the agency experience more activity in these funds than the appropriation will allow.**

**Fiscal effect: Same as the Executive.**

As Introduced (Executive)

In House Finance and Appropriations

Workforce Development

386 (CD-735-JFS) Military Injury Relief

**R.C. 5101.98, Section 309.70.10**

Allows incentive grants that are authorized by the federal Jobs for Veterans Act, 116 Stat. 2033 (2002), to also be contributed to the fund. The bill specifies that an individual diagnosed with post-traumatic stress disorder, who has served in Operation Iraqi Freedom or Operation Enduring Freedom, will be eligible for a grant from the fund. The bill prohibits a person from appealing, under Administrative Procedures Act, or section 5101.35 of the Revised Code, any grant decision made by the Director of Job and Family Services, and instead authorizes the director to adopt rules establishing the process for appealing eligibility determinations for these grants.

Additionally, the bill requires the Director of Job and Family Services to certify to the Director of Budget and Management the total amount of incentive grants deposited into Fund 331, Federal Operating (Federal Special Revenue), on behalf of state and county employees and other individuals, entities, and persons with exemplary service to veterans under an approved employment service delivery program defined in the Jobs for Veterans Act. The Director of Budget and Management is to transfer cash equal to the amount certified by the Director of ODJFS from Fund 331 to State Special Revenue Fund (Fund 5DB), Military Injury Grants.

**Fiscal effect: The transfer for federal fiscal year will be between \$0 and \$66,600. The source of the money for the transfer is the 1% set-aside of the Jobs for Veterans Act grant, which by law, is to be used for incentive awards to**

**R.C. 5101.98, Section 309.70.10**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

As Introduced (Executive)

In House Finance and Appropriations

recognize eligible employees for excellence in the provision of services to veterans or for having made demonstrable improvements in the provision of such services. In accordance with the approved Jobs for Veterans Act state plan, the individual selected for an award can choose to donate it to the Military Injury Relief Fund or another charity of their choosing. The other source of funding for Military Injury Relief grants is the \$1 check off on the state income tax filing documents.

387 (CD-736-JFS) Workforce Development Grant Agreement

Section: 309.70.20

Permits the Director of Job and Family Services to use funds from appropriation item 600-688, Workforce Investment Act (Federal Special Revenue Fund 3V0), to support workforce development activities included in grant agreements with local workforce development areas.

**Fiscal effect: Section 5101.20 of the Revised Code permits the Director to enter into grant agreements with local areas for workforce development activities. This provision specifies the appropriation item that may be used to support funding for those agreements.**

Section: 309.70.20

Same as the Executive.

**Fiscal effect: Same as the Executive.**

388 (CD-737-JFS) Ohio State Apprenticeship Council

Section: 309.70.20

Permits the use of up to \$1.9 million in fiscal year (FY) 2008 and up to \$2.2 million in FY 2009 of appropriation item 600-688, Workforce Investment Act (Federal Special Revenue Fund 3V0), to support the activities of the Ohio State Apprenticeship Council.

**Fiscal effect: The Ohio State Apprenticeship Council has the statutory authority to establish minimum standards for**

Section: 309.70.20

Same as the Executive.

**Fiscal effect: Same as the Executive.**

As Introduced (Executive)

In House Finance and Appropriations

apprenticeship programs and may formulate policies and issue rules as necessary to carry out its function. This earmark will fully fund the operations of the Council for the next two fiscal years.

**389 (CD-738-JFS) Youth Employment Programs**

**Section: 309.70.20**

Requires that \$6.0 million of appropriation item 600-688, Workforce Investment Act (Federal Special Revenue Fund 3V0), over the biennium be used for competitive grants to eight major urban centers and four other locations, at least two of which are rural, to provide strategies and programs that meet the needs of at-risk youth. The programs must target youth who have disengaged from the education system and youthful offenders who will be returning to their communities.

Eligible grant applications include governmental units, workforce investment boards, and not-for-profit and for-profit entities. Grant funds may be used for youth wages and benefits, supervisory costs, training and support costs, and infrastructure expenses. Grant funds may not be used for construction or renovation of facilities.

**Fiscal effect: The strategies and programs provided under this grant may reduce the incidences of crime committed among the targeted youth, thereby reducing costs in the criminal justice system.**

**Section: 309.70.20**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

As Introduced (Executive)

In House Finance and Appropriations

390 (CD-943-JFS) Nurse Education Assistance

No provision.

Section: 309.70.20

Requires that \$700,000 of appropriation item 600-688, Workforce Investment Act (Federal Special Revenue Fund 3V0), be used to support the Nurse Education Assistance program.

391 (CD-945-JFS) Third Frontier Internship Program

No provision.

Section: 309.70.20

Requires that \$1.5 million of appropriation item 600-688, Workforce Investment Act (Federal Special Revenue Fund 3V0), be used to support the Third Frontier Internship Program.

As Introduced (Executive)

In House Finance and Appropriations

Child Care

392 (CD-332-JFS) Voluntary Child Care Quality-Rating Program

**R.C. 5104.30**

Allows ODJFS to use a portion of the federal Child Care and Development Block Grant Act to establish a voluntary child day-care center quality-rating program (Step Up to Quality), permits participating centers to be eligible for certain assistance, and requires the ODJFS Director to adopt rules to implement this program.

**Fiscal effect:** The Department plans to use \$12.5 million per year for the Step Up to Quality initiative.

**R.C. 5104.30, 309.50.30**

Additionally permits type A and B family day-care homes to participate in Step Up to Quality thus becoming eligible for assistance provided by the program.

Also allows day-care centers and type A and B family day care homes that are participating in the program and that provide publicly funded child care to be eligible to receive a reimbursement rate for the publicly funded child care up to the 65th percentile of the 2006 Ohio Child Care Market Rate Survey if the center or home participates in the program in fiscal year 2008 and maintains a two-star program rating in fiscal year 2009.

Requires the ODJFS Director to adopt rules to implement the program by September 1, 2007. Changes the name of the program to reflect the expansion of the child care entities that may participate.

**Fiscal effect:** The Executive budget includes approximately \$54.9 million FY 2008 and \$57.4 million in FY 2009 for increasing the reimbursement ceiling for child care providers to the 65th percentile of the 2006 market rate survey. This provision may decrease the amount that the Department will spend on increasing the reimbursement ceiling if the increase is only available to providers who participate in FY 2008 and maintain a two star rating in FY 2009.

This provision may increase the amount the Department

As Introduced (Executive)

In House Finance and Appropriations

spends on Step Up to Quality if more providers volunteer to participate.

Child Support Enforcement

393 (CD-296-JFS) Processing Charge Claim for Certain Title IV-D Child Support Cases

R.C. 3119.27

Requires ODJFS to claim \$25 from the current processing charge imposed upon an obligor when a court or child support enforcement agency (CSEA) issues or modifies a support order for federal reporting purposes (in accordance with the Deficit Reduction Act of 2005 and administrative rules). The current processing charge is the greater of either (1) 2% of the support payment to be collected under the support order, or (2) \$1 per month.

Requires the claim to be collected only in Title IV-D child support cases wherein (1) the obligee has never received Title IV-A (TANF), and (2) ODJFS has collected at least \$500 for the obligee.

Requires the ODJFS Director to adopt administrative rules no later than March 31, 2008 to implement the provision.

**Fiscal effect: The Deficit Reduction Act gives the state one of four options to account for the charge: (1) retain it from support collected for the obligee, (2) require it to be paid by the individual who applied for services, (3) recover it from the noncustodial parent (obligor), or (4) pay it from state funds. This provision will not affect the amount of the processing charge currently being paid by obligors. Additionally, this provision will not affect the amount of funding the counties receive from ODJFS to carry out child support enforcement.**

The federal law requires that the state report the entire charge due on cases that meet the criteria as program

R.C. 3119.27

Same as the Executive.

**Fiscal effect: Same as the Executive.**

## As Introduced (Executive)

## In House Finance and Appropriations

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income regardless of how much is actually collected. The Department estimates that Ohio will therefore be required to report approximately \$8.0 million in program income. This will reduce by \$8.0 million the amount of child support administrative expenses that are eligible for the 66% federal match. The Department estimates that it currently collects approximately \$5.2 million through the existing processing charge on the cases that meet the federal criteria, leaving a deficit of \$2.8 million. The Department requested and received funding to cover this gap in funding for the Child Support program.

As Introduced (Executive)

In House Finance and Appropriations

394 (CD-342-JFS) Health Insurance Coverage for Children Subject of a Child Support Order

**R.C. 3119.30, 3119.022, 3119.023, and 3119.29**

Requires that health insurance ordered to be provided for a child who is the subject of a child support order be reasonable in cost (does not exceed 5% of the person's annual gross income) and be accessible (provides primary care services within either 30 miles or 30 minutes driving time from the child's residence). The bill provides a means to accommodate rural or other arrangements via court or agency determination.

If health insurance is not provided by either the obligor or obligee and the obligor's annual gross income is over 150% of FPG, the bill requires the obligor to pay cash medical support in the amount of 5% of that person's annual gross income to either the Office of Child Support to defray the cost of publicly provided health care or to the obligee. Cash medical support payments will be offset against the obligor's ordered share of liability for uninsured medical and health care needs of the minor children. The bill also makes conforming changes to the child support computation worksheets.

Specifies that the changes made to the child support/health care provisions take effect on the later of February 1, 2008, or the effective date of regulations defining "reasonable cost" issued by the U.S. Secretary of Health and Human Services.

**Fiscal effect: The requirements of this provision will apply to all orders that are new or modified on or after the effective date of the bill. This provision will likely increase administrative costs to child support enforcement agencies and the domestic relations courts to obtain the necessary information about, and make a determination on, the**

**R.C. 3119.30, 3119.022, 3119.023, and 3119.29**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

As Introduced (Executive)

In House Finance and Appropriations

reasonableness and accessibility of health insurance and establish or modify an order to include the required considerations for medical support.

This provision is also likely to increase revenues for the Ohio Medicaid program from payments passed on from the Office of Child Support out of receipts of cash medical support payments. According to information LSC obtained from the Office of Budget and Management, the revenue generated from this provision will be an estimated \$12.5 million in FY 2008 and \$37.5 million in FY 2009. Payments received by the Office of Ohio Health Plans will be used to defray the cost of publicly provided health care for these children.

395 (CD-330-JFS) Collection of Child Support Arrearages From Insurance Claims and Payments

R.C. 3123.23

Requires the ODJFS Director to adopt rules to implement a program to collect child support arrearages from insurance claims, settlements, awards, and payments, and specifies that any insurer providing information under that program is immune from civil liability for providing that information.

**Fiscal effect: The DRA authorizes comparisons of information concerning individuals owing past-due child support with information maintained by insurers concerning insurance claims, settlements, awards, and payments. The purpose of the insurance match is to identify pending insurance claims payable to individuals delinquent in their child support obligation. The federal Office of Child Support Enforcement operates the Federal Parent Locator Service (FPLS), a program that encompasses several databases providing assistance to states in locating absent parents and performing collection and enforcement services. The federal office will conduct the match with insurers and provide the information to the Office of Child**

R.C. 3123.23

Same as the Executive.

**Fiscal effect: Same as the Executive.**

As Introduced (Executive)

In House Finance and Appropriations

Support. If a State opts to receive the federal level match data, the State must reimburse the FPLS for its costs. This provision provides a new tool to assist the state in its efforts to collect delinquent child support. This provision once fully implemented will increase the amount of delinquent child support collected. While the Department has not put forth any recent estimates, the Department believes that the amount that will be collected could potentially be in the millions.

396 (CD-712-JFS) Child Support Collections/TANF MOE

Section: 309.40.33

Requires that appropriation item 600-658, Child Support Collections, be used by ODJFS to meet the TANF maintenance of effort (MOE) requirements of Pub. L. No. 104-193. Once the state is assured that it will meet the MOE requirements, ODJFS may use the funds from appropriation item 600-658, Child Support Collections, to support child support activities.

Fiscal effect: An obligee who is receiving cash assistance is required to assign to ODJFS any child support payments the person receives to cover part of their cash award. Any moneys collected by ODJFS as a result of such assignment is deposited into Fund 4A8 and expended through appropriation item 600-658.

Section: 309.40.33

Same as the Executive.

Fiscal effect: Same as the Executive.

As Introduced (Executive)

In House Finance and Appropriations

Child Welfare and Adoption

397 (CD-730-JFS) Child Welfare Training Initiative

**Section: 309.50.10**

Requires ODJFS in each fiscal year, to grant \$50,000 from GRF appropriation item 600-528, Adoption Services, and \$150,000 from appropriation item 600-606, Child Welfare (Federal Special Revenue Fund 327), to the National Center for Adoption Law and Policy to fund a multi-disciplinary child welfare training initiative. The Department must coordinate with the National Center for Adoption Law and Policy to determine the focus of the training provided each year.

**Fiscal effect: Other than the earmark, this provision may result in increased administrative costs to the Department to coordinate with the National Center for Adoption Law and Policy to determine the focus of the training.**

**Section: 309.50.10**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

398 (CD-732-JFS) Adoption LawSite Initiative

**Section: 309.50.10**

Requires ODJFS in each fiscal year, to grant \$37,500 from appropriation item 600-528, Adoption Services, and \$112,500 from appropriation item 600-606, Child Welfare (Fund 327), to the National Center for Adoption Law and Policy to fund expansion of the Adoption LawSite Initiative.

**Fiscal effect: Other than the earmark, this provision may result in increased administrative costs to the Department to administer the granting of fund to the National Center for Adoption Law and Policy.**

**Section: 309.50.10**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

As Introduced (Executive)

In House Finance and Appropriations

**399 (CD-734-JFS) Children's Trust Fund**

**Section: 309.50.20**

Requires that in each fiscal year, the Director of Budget and Management transfer \$1.5 million from the Children's Trust Fund (state special revenue Fund 198) to the Partnerships for Success Fund (state special revenue Fund 5BH) in the Department of Youth Services (DYS).

**Fiscal effect: The Children's Trust Fund will be providing funding for the Partnerships for Success program in DYS. This initiative provides seed money to local family and children first councils to plan, develop, implement, and enhance programs, processes, and services to divert youth from the juvenile justice system.**

**Section: 309.50.20**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

**Title IV-A Temporary Assistance for Needy Families**

**400 (CD-220-JFS) Individual Development Accounts**

**R.C. 329.14**

Increases the income eligibility limit for participation in the Individual Development Account program to 200% (from 150%) of the federal poverty guidelines.

Increases the amount a fiduciary organization may deposit in an account to four times (from two times) the amount a program participant deposits.

**Fiscal effect: Counties may authorize individual development accounts as part of their PRC programs. An individual may put money into an account, it is matched with TANF dollars, and the money must be used for buying a home, education, or starting a business. Increasing eligibility aligns the eligibility criteria for this program with the federal Assets for Independence program.**

**R.C. 329.14**

Same as the Executive.

Same as the Executive.

**Fiscal effect: Same as the Executive.**

As Introduced (Executive)

In House Finance and Appropriations

This provision will allow more individuals to participate in this program and possibly increase the amount of TANF dollars spent by a county that includes this program as part of its PRC program.

401 (CD-223-JFS) Kinship Permanency Incentive Program

R.C. 5101.802, Section 309.40.40

Increases to 300% (from 200%) of the federal poverty guidelines the eligibility limit for participation in the Kinship Permanency Incentive Program, removes a special needs determination requirement, and makes changes to eligibility as determined by custody or guardianship status. Requires that up to \$10 million per fiscal year of appropriation item 600-689, TANF Block Grant (Federal Special Revenue Fund 3V6), be used to support the activities of the Kinship Permanency Incentive program. The Department must submit a report to the Governor, the Speaker and Minority Leader of the House of Representatives, and the President and Minority Leader of the Senate not later than December 31, 2008, and December 31, 2010.

Provides that the changes to the program do not affect persons already determined eligible.

**Fiscal effect: The changes to the eligibility criteria for the program should increase the number of applications and approvals, as well as dollars paid out under the program. (Of the \$10 million earmarked for this purpose for FY 2006, during calendar year 2006, \$1,798,500 was paid out by ODJFS.)**

R.C. 5101.802, Section 309.40.40

Same as the Executive.

Same as the Executive.

**Fiscal effect: Same as the Executive.**

As Introduced (Executive)

In House Finance and Appropriations

402 (CD-194-JFS) Non-Recipient Parents Who Are Work-Eligible Individuals

R.C. 5107.02, 176.05, 2951.02, 4115.04, 4117.0  
 5104.30, 5107.05, 5107.10, 5107.14, 5107.  
 5107.161, 5107.162, 5107.17, 5107.41,  
 5107.42, 5107.541 (5107.47), 5107.61  
 (5107.48), 5107.65 (5107.50), 5107.67  
 (5107.54), 5107.68 (5107.56), 5107.69  
 (5107.61), 5107.70

Implements a federal requirement that non-recipient parents considered to be work-eligible individuals participate in work participation activities and requires the non-recipient parents to enter into a self-sufficiency contract with a county department of job and family services.

No provision.

Stipulates that Ohio Works First's sanctions apply when a non-parent recipient considered to be a work-eligible individual violates, without good cause, a provision of a self-sufficiency contract.

No provision.

Permits a county department to conduct assessments of a non-recipient parent considered to be a work-eligible individual to determine whether the parent is in need of other assistance or services provided by the county department or other private or government entity.

No provision.

**Fiscal effect: This provision may have a minimal effect on the caseload and cost of the OWF program. A "non-recipient work-eligible parent" is a person who is not part of an assistance group but lives in the home and is required to engage in work activities in order for the assistance group to continue receiving the cash benefit. As of January 31, 2007, Ohio has 110 non-recipient work-eligible parents. If every one of these individuals chose not to engage in work activities resulting in a sanction for every assistance group associated with that individual, then the monthly caseload**

As Introduced (Executive)

In House Finance and Appropriations

would decrease by 110 and a corresponding decrease in the amount of cash assistance paid out would be, at most, \$45,100 monthly (if all assistance groups were families of three).

**403 (CD-216-JFS) Ohio Works First Cash Assistance Payments**

**R.C. 5107.04, 5107.03, 5107.05**

Requires that the maximum amount of cash assistance an assistance group may receive under the Ohio Works First program be increased on January 1, 2009, and the first day of each January thereafter by the cost-of-living adjustment made for Social Security benefits.

**Fiscal effect: The costs of increasing the benefit by the cost-of-living adjustments (COLA) made for Social Security benefits is estimated to cost \$4,631,755 for the last six months of FY 2009. This estimate was based on the assumption that the COLA will be 3%. Since this provision requires an increase in the benefit every year thereafter, it will have the affect of increasing costs for OWF in years beyond FY 2009.**

**R.C. 5107.04, 5107.03, 5107.05**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

**404 (CD-195-JFS) Ohio Works First Application**

**R.C. 5107.05**

Eliminates a requirement that an Ohio Works First application include, if there are at least two telephone numbers available for contacting members of an assistance group, at least those two telephone numbers.

**Fiscal effect: None.**

**R.C. 5107.05**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

As Introduced (Executive)

In House Finance and Appropriations

405 (CD-196-JFS) Income Eligibility Limit

R.C. 5107.10

Provides that the first step in determining whether an assistance group meets the income eligibility requirements for the Ohio Works First program is to determine whether the assistance group's gross income, less certain disregards, exceeds 50% of the federal poverty guidelines (FPG) rather than the higher of 50% of FPG and the gross income maximum for initial eligibility as in effect on September 28, 2005.

**Fiscal effect: This provision will have no fiscal effect on the OWF program. At the time the income threshold being changed by the bill was put in place, the gross income maximum for initial eligibility as in effect on September 28, 2005, was greater than 50% of FPG for some of the assistance groups. Over time, 50% of FPG became the greater of the two so the gross income maximum for initial eligibility as in effect on September 28, 2005, became irrelevant.**

R.C. 5107.10

Same as the Executive.

**Fiscal effect: Same as the Executive.**

406 (CD-197-JFS) Delays of Eligibility Determinations

R.C. 5107.12

Prohibits a county department of job and family services from delaying an eligibility determination for Ohio Works First on the basis that a self-sufficiency contract has not been completed.

**Fiscal effect: To the extent that a county is currently delaying an eligibility determination for the reason described above, this provision, by prohibiting a delay, may accelerate the receipt of benefits for someone who was otherwise waiting.**

R.C. 5107.12

Same as the Executive.

**Fiscal effect: Same as the Executive.**

As Introduced (Executive)

In House Finance and Appropriations

**407 (CD-198-JFS) Ohio Works First Sanctions**

**R.C. 5107.16**

Provides for an Ohio Works First sanction to last one month, three months, or six months (depending on the number of previous violations) rather than the longer of that period of time or when the violation ceases.

Requires the ODJFS Director to establish standards for the determination of good cause for a violation of a self-sufficiency contract rather than having each county department of job and family services establish such standards.

**Fiscal effect: This provision will make for consistent sanctions and standards across all counties.**

**R.C. 5107.16**

Same as the Executive.

Same as the Executive.

**Fiscal effect: Same as the Executive.**

**408 (CD-199-JFS) LEAP Program**

**R.C. 5107.30, 5107.02, 5107.14, 5107.281, 5107.41, 5107.42**

Stipulates that a minor head of household's participation in the LEAP program counts in determining whether a county department of job and family services is complying with requirements regarding work participation rates.

Exempts a minor head of household participating in the LEAP program from the requirement to enter into a self-sufficiency contract and prohibits a self-sufficiency contract from including provisions regarding the LEAP program.

Provides that a county department is not to appraise a minor head of household participating in the LEAP program for the purpose of work participation activities or assign such a minor head of household to a work participation activity.

**Fiscal effect: This provision will not have a fiscal effect on**

**R.C. 5107.30, 5107.02, 5107.14, 5107.281, 5107.41, 5107.42**

Same as the Executive.

Same as the Executive.

Same as the Executive.

**Fiscal effect: Same as the Executive.**

As Introduced (Executive)

In House Finance and Appropriations

the LEAP program or on the state's participation rate. Under current law, LEAP participants are already counted in the state's participation rate. With the repeal of certain specifics in the statutes regarding allowable work activities, the law governing LEAP needed to be modified as described above to include those specifics that are cross referenced in current law.

409 (CD-200-JFS) Fugitive Felons and Probation Violators

R.C. 5107.36

Provides that a fugitive felon and an individual violating a condition of probation, a community control sanction, parole, or a post-release control sanction is ineligible for assistance under Ohio Works First rather than ineligible to participate in Ohio Works First.

**Fiscal effect: This provision provides that the person described above, who is ineligible for assistance, may still be considered a program "participant" as a non-recipient work-eligible parent and, therefore, is subject to the work requirement. This provision may have a minimal effect on the caseload and cost of the OWF program. (See Fiscal Effect for provision "Non-Recipient Parents Who Are Work-Eligible Individuals.")**

R.C. 5107.36

Same as the Executive.

**Fiscal effect: Same as the Executive.**

As Introduced (Executive)

In House Finance and Appropriations

410 (CD-189-JFS) Ohio Works First Work Requirements

R.C. 5107.40, 176.05, 2951.02, 3317.14, 3319.04, 4115.04, 4117.01, 4723.651, 5101.54, 5101.97, 5104.30, 5107.05, 5107.10, 5107.16, 5107.161, 5107.162, 5107.17, 5107.30, 5107.41, 5107.42, 5107.43, 5107.45, 5107.50, 5107.52, 5107.54, 5107.541, 5107.58, 5107.60, 5107.61, 5107.62, 5107.64, 5107.65, 5107.66, 5107.68, 5107.69, 5107.70, 5111.01

Eliminates the provisions of current law governing the Ohio Works First program's work requirements that regard work activities, developmental activities, and alternative work activities, including provisions regarding the number of hours individuals are to participate in the activities.

No provision.

Requires the ODJFS Director to adopt rules establishing work participation activities for the Ohio Works First program and rules governing county department of job and family services' assigning work-eligible individuals to work participation activities, including rules specifying the number of hours a work-eligible individual must participate in a work participation activity.

No provision.

Requires that county departments meet the federal minimum work participation rates rather than exceed, on a statewide average basis, the rates by not less than five percentage points.

No provision.

Eliminates law stipulating that the General Assembly recognizes some provisions of the Ohio Works First program operated pursuant to federal waivers are inconsistent with federal law governing the Temporary Assistance for Needy Families block grant but that it is the General Assembly's intent to rely on federal waivers.

No provision.

As Introduced (Executive)

In House Finance and Appropriations

**Fiscal effect:** This provision should have no fiscal effect on the OWF program. In order to implement the federal regulations that were formulated as a result of the Deficit Reduction Act, ODJFS received authorization in Am. Sub. S.B. 238 of the 126th General Assembly to adopt rules in conflict with state law to bring the state into compliance with the federal law. The OWF program has been operating under the new rules since October 2006. The provisions described above will bring the state statutes into compliance as well.

While the provision described above includes the authority for ODJFS to establish work participation activities in rule, which could impact caseload and cost if the Department were to make changes to those activities, the Department has stated its intention to preserve the original intent of the Ohio Works First program (getting people to work).

411 (CD-706-JFS) Governor's Office of Faith-Based Initiatives

**Sections: 309.20.10, 309.40.50**

Requires that ODJFS use up to \$13.0 million of appropriation item 600-689, TANF Block Grant (Federal Special Revenue Fund 3V6), in each fiscal year to reimburse the Governor's Office of Faith-Based and Community Initiatives in accordance with certain state law governing the use of TANF dollars for projects designed to serve the state's most vulnerable citizens.

Permits the use of up to \$312,500 per fiscal year of GRF appropriation item 600-321, Support Services, to support the activities of the Governor's Office of Faith-Based and Community Initiatives.

**Fiscal effect:** Other than the earmark, this provision may result in increased administrative costs to the Department to ensure that the Governor's Office of Faith-Based and Community Initiatives is using the TANF dollars in

**Sections: 309.20.10, 309.40.40**

Same as the Executive.

**Fiscal effect:** Same as the Executive.

As Introduced (Executive)

In House Finance and Appropriations

accordance with state law.

412 (CD-718-JFS) Ohio Alliance of Boys and Girls Clubs

**Section: 309.40.50**

Requires that ODJFS use up to \$600,000 of the appropriation item 600-689, TANF Block Grant (Federal Special Revenue Fund 3V6), in each fiscal year, to support expenditures of the Ohio Alliance of Boys and Girls Clubs in accordance with state law governing the use of TANF dollars to provide after-school programs that protect at-risk children and enable youth to become responsible adults.

**Fiscal effect: Other than the earmark, this provision may result in increased administrative costs to the Department to develop the grant agreement and monitor expenditures of the Ohio Alliance of Boys and Girls Clubs in accordance with the grant agreement.**

**Section: 309.40.40**

Other than the earmark, this provision may result in increased administrative costs to the Department to ensure that the Governor's Office of Faith-Based and Community Initiatives is using the TANF dollars in accordance with state law.

**Fiscal effect: Other than the earmark, this provision may result in increased administrative costs to the Department to ensure that the Governor's Office of Faith-Based and Community Initiatives is using the TANF dollars in accordance with state law.**

413 (CD-720-JFS) Children's Hunger Alliance

**Section: 309.40.50**

Requires that ODJFS use up to \$500,000 of the appropriation item 600-689, TANF Block Grant (Federal Special Revenue Fund 3V6), in each fiscal year, to reimburse to the Children's Hunger Alliance in accordance with certain state law governing the use of TANF dollars for Child Nutrition Program outreach efforts.

**Fiscal effect: Other than the earmark, this provision may result in increased administrative costs to the Department to ensure that the dollars provided to the Children's Hunger Alliance are being used in accordance with state law.**

**Section: 309.40.40A**

Requires that ODJFS use up to \$750,000 of the appropriation item 600-689, TANF Block Grant (Federal Special Revenue Fund 3V6), in each fiscal year, to reimburse to the Children's Hunger Alliance in accordance with certain state law governing the use of TANF dollars for Child Nutrition Program outreach efforts.

**Fiscal effect: Same as the Executive, but increases the earmark by \$250,000 in each fiscal year.**

## As Introduced (Executive)

## In House Finance and Appropriations

**414 (CD-722-JFS) Food Banks****Section: 309.40.50**

Requires that ODJFS use up to \$1.5 million of the appropriation item 600-689, TANF Block Grant (Federal Special Revenue Fund 3V6), in each fiscal year, to reimburse the Ohio network of food banks in accordance with certain state law governing the use of TANF dollars for purchases and distribution of food products.

**Fiscal effect: Other than the earmark, this provision may result in increased administrative costs to the Department to ensure that the Ohio network of food banks is using the dollars in accordance with state law.**

**Section: 309.40.40C**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

**415 (CD-724-JFS) Adoption Promotion****Section: 309.40.50**

Requires that ODJFS use up to \$5.0 million of appropriation item 600-689, TANF Block Grant (Federal Special Revenue Fund 3V6), in each fiscal year for TANF-eligible activities in accordance with certain state law governing the use of TANF dollars to provide additional support for initiatives aimed at increasing the number of adoptions including recruiting, promoting, and supporting adoptive families.

**Fiscal effect: Other than the earmark, this provision may result in increased administrative costs to the Department to ensure that the dollars are being used in accordance with state law.**

**Section: 309.40.40D**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

As Introduced (Executive)

In House Finance and Appropriations

416 (CD-726-JFS) Independent Living Initiatives

**Section: 309.40.50**

Requires that ODJFS use up to \$2.5 million of appropriation item 600-689, TANF Block Grant (Federal Special Revenue Fund 3V6), in each fiscal year for TANF-eligible activities in accordance with certain state law governing the use of TANF dollars to support the independent living initiative, including life skills training and work supports for older children in foster care and those who have recently aged out of foster care.

**Fiscal effect: Other than the earmark, this provision may result in increased administrative costs to the Department to ensure that the dollars are being used in accordance with state law.**

**Section: 309.40.40E**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

417 (CD-727-JFS) Closing The Achievement Gap

**Section: 309.40.50**

Requires that ODJFS use up to \$10.0 million of appropriation item 600-689, TANF Block Grant (Federal Special Revenue Fund 3V6), in each fiscal year for TANF-eligible activities in accordance with certain state law governing the use of TANF dollars to provide intervention services aimed at improving the African-American male graduation rate.

**Fiscal effect: Other than the earmark, this provision may result in increased administrative costs to the Department to ensure that the dollars are being used in accordance with state law.**

**Section: 309.40.40F**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

As Introduced (Executive)

In House Finance and Appropriations

418 (CD-728-JFS) Home Energy Assistance Program

**Section: 309.40.50**

Requires ODJFS to transfer, through intrastate transfer voucher, \$45.0 million in cash in FY 2008 and \$15.0 million in FY 2009 from Federal Special Revenue Fund 3V6, TANF Block Grant, to Fund 3BJ, TANF Heating Assistance, in the Department of Development, in accordance with an interagency agreement.

**Fiscal effect: Other than the earmark, this provision may result in increased administrative costs to ODJFS to develop the interagency agreement, process reimbursement, and monitor expenditures of the Department of Development in accordance with the agreement. The Department of Development may use up to 10% of the cost of benefits for administrative expenses.**

**Section: 309.40.40N**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

419 (CD-950-JFS) Family Service of the Cincinnati Area

No provision.

**Section: 309.40.40G**

Requires that up to \$25,000 in each fiscal year of appropriation item 600-689, TANF Block Grant (Fund 3V6) be used to reimburse Family Service of the Cincinnati Area for the International Family Resource Center program.

**Fiscal effect: Other than the earmark, this provision may result in increased administrative costs to the Department to ensure that Family Service of the Cincinnati Area is using the TANF dollars in accordance with state law.**

## As Introduced (Executive)

## In House Finance and Appropriations

**420 (CD-951-JFS) Parent Mentors**

No provision.

**Section: 309.40.40H**

Requires that up to \$250,000 in fiscal year 2008 of appropriation item 600-689, TANF Block Grant (Fund 3V6), be used to reimburse the Department of Education for providing funding for ten additional parent mentors.

**Fiscal effect: Other than the earmark, this provision may result in increased administrative costs to the Department to ensure that the Department of Education is using the TANF dollars in accordance with state law.**

**421 (CD-952-JFS) Accountability and Credibility Together**

No provision.

**Section: 309.40.40I**

Requires that up to \$1.0 million in each fiscal year of appropriation item 600-689, TANF Block Grant (Fund 3V6), be used to reimburse Accountability and Credibility Together to continue its welfare diversion program to TANF eligible individuals.

**Fiscal effect: Other than the earmark, this provision may result in increased administrative costs to the Department to ensure that Accountability and Credibility Together is using the TANF dollars in accordance with state law.**

**422 (CD-953-JFS) American Academy of Pediatrics**

No provision.

**Section: 309.40.40J**

Requires that up to \$100,000 in fiscal year 2008 of appropriation item 600-689, TANF Block Grant (Fund 3V6), be used to reimburse the American Academy of Pediatrics for the Reach Out and Read Program.

**Fiscal effect: Other than the earmark, this provision may**

As Introduced (Executive)

In House Finance and Appropriations

result in increased administrative costs to the Department to ensure that the American Academy of Pediatrics is using the TANF dollars in accordance with state law.

423 (CD-954-JFS) Home Weatherization

No provision.

**Section: 309.40.40K**

Requires that up to \$500,000 in each fiscal year of appropriation item 600-689, TANF Block Grant (Fund 3V6), be used to reimburse the Corporation for the Ohio Appalachian Development for home weatherization.

**Fiscal effect: Other than the earmark, this provision may result in increased administrative costs to the Department to ensure that the Corporation for the Ohio Appalachian Development is using the TANF dollars in accordance with state law.**

424 (CD-955-JFS) Providence House

No provision.

**Section: 309.40.40L**

Requires that up to \$100,000 in fiscal year 2008 of appropriation item 600-689, TANF Block Grant (Fund 3V6), be used to reimburse Providence House for providing crisis intervention services for children who are at risk of abuse and neglect.

**Fiscal effect: Other than the earmark, this provision may result in increased administrative costs to the Department to ensure that Providence House is using the TANF dollars in accordance with state law.**

As Introduced (Executive)

In House Finance and Appropriations

425 (CD-956-JFS) Butler County Success Plan

No provision.

Section: 309.40.40M

Requires that up to \$100,000 in fiscal year 2008 of appropriation item 600-689, TANF Block Grant (Fund 3V6), be used to provide reimbursement for the Butler County Success Plan.

**Fiscal effect: Other than the earmark, this provision may result in increased administrative costs to the Department to ensure that the Butler County Success Plan is using the TANF dollars in accordance with state law.**

426 (CD-304-JFS) Early Learning Initiative

Section: 309.40.60

Reauthorizes the Early Learning Initiative (ELI), jointly administered by the Department of Education (ODE) and ODJFS to provide early learning services through an early learning program, on a full-day and part-day basis, to TANF-eligible children.

Provides that an eligible child is a child (1) who is at least three years of age but not of compulsory school age or enrolled in kindergarten, (2) who is eligible for Title IV-A services, and (3) whose family income at the time of application does not exceed 185% of the federal poverty line in FY 2008 or 200% of the federal poverty line in FY 2009.

Requires each county department of job and family services (CDJFS) to determine eligibility for Title IV-A services for children who wish to enroll in an early learning

Section: 309.40.60

Additionally requires ODJFS to adopt rules in consultation with ODE regarding caretaker employment eligibility requirements for participation in ELI that specify the minimum number of hours that the caretaker of the eligible child must be employed and the time period over which the minimum number of hours is to be measured. Also requires ODJFS to periodically review this requirement to ensure that it complies with federal law and regulations.

**As Introduced (Executive)**

**In House Finance and Appropriations**

program within 15 days after the CDJFS receives a completed application.

Specifies both separate duties for ODJFS and ODE to fulfill for ELI, and joint duties, including establishing co-payments for families of eligible children whose family income is more than 165% of the federal poverty line but equal to or less than 185% of the federal poverty line in FY 2008 and 200% of the federal poverty line in FY 2009 and an exemption from co-payment requirements for families whose family income is equal to or less than 165% of the federal poverty line.

Specifies that once ODE selects an entity to be an early learning agency, ODJFS and ODE must enter into a contract with that entity, and ODE must designate the number of eligible children that the entity may enroll and must notify ODJFS of the number.

Outlines the terms of the contract between ODJFS, ODE, and the early learning agency, as well as the duties of each early learning agency.

Earmarks up to \$125,256,000 in each fiscal year from the TANF Block Grant, appropriation item 600-689, for ELI. Funds must be used to reimburse early learning agencies for up to 12,000 children in each fiscal year. Up to \$3.0 million per fiscal year may be used by ODJFS (\$800,000) and ODE (\$2.2 million ) for administration of the program.

**Fiscal effect: There are two significant changes to the program planned for the FY 2008-2009 biennium:**  
**(1) Removal of the work requirement for parents whose children participate in ELI; and**  
**(2) Elimination of the six-month redetermination requirement for the ELI program so that any child who is eligible at the start of a school year may attend for the entire year regardless of changes in family income.**

**Fiscal effect: The Executive's plan for the ELI program for FY 2008 and FY 2009 included elimination of the work requirement for parents whose children participate. This provision may decrease the number of children who participate and the overall amount spent on the program if parents fail to meet the work requirements.**

As Introduced (Executive)

In House Finance and Appropriations

With these changes, ODJFS expects a more stable core of ELI participants and believes that the Department will come closer to expending the amount of TANF dollars (\$125.3 million) earmarked for the program in FYs 2008 and 2009 than in FYs 2006 and 2007.

Medicaid

427 (CD-268-JFS) Nursing Home and ICF/MR Franchise Permit Fees

R.C. 3721.51, 3721.541, 3721.56, 5111.20, 5112.341, Section 309.31.50

R.C. 3721.51, 3721.541, 3721.56, 5111.20, 5112.341, Section 309.31.50

Eliminates the scheduled reduction (to \$1) in the nursing home and hospital franchise permit fee, thereby retaining the current \$6.25 per bed per day fee.

Same as the Executive.

Provides for the Nursing Facility Stabilization Fund to continue to get 84% of the money generated by the nursing home and hospital franchise permit fee in fiscal year 2008 and thereafter.

Same as the Executive.

Authorizes ODJFS, when a nursing facility, hospital, or intermediate care facility for the mentally retarded (ICF/MR) fails to pay the full amount of a franchise permit fee installment when due, to offset from a Medicaid payment due the facility or hospital an amount less than or equal to the installment and a penalty assessed because of the failure, rather than withhold an amount equal to the installment and penalty until the installment and penalty is paid.

Same as the Executive.

Provides that the definition of "date of licensure" in current law governing Medicaid reimbursement rates for nursing facilities and ICFs/MR applies in determinations of Medicaid rates for nursing facilities and ICFs/MR but does not apply in determining their franchise permit fees.

Same as the Executive.

**Fiscal effect: If the nursing home franchise permit fee**

**Fiscal effect: Same as the Executive.**

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returns back to \$1 per bed per day, instead of the current \$6.25 per bed per day fee, the state could lose nursing home franchise fee revenue in the range of between \$130 million to \$140 million.

428 (CD-290-JFS) Expansion of Children's Health Insurance Program

R.C. 5101.51

Authorizes the Children's Health Insurance Program (CHIP) Part II to include persons under age 19 with family incomes up to 300% of the federal poverty guidelines starting not earlier than January 1, 2008.

**Fiscal effect:** The executive estimates that an additional 19,695 children with family income between 200% and 300% of the FPG will eventually be covered at a cost of approximately \$5.6 million all funds in FY 2008 and \$38.6 million all funds in FY 2009 as a result of the expansion. Based on documents provided by the Office of Budget and Management, there are an estimated 30,300 children who will be eligible between 200% and 300% of FPG. The executive assumes that 65% of the eligible children will eventually enroll at a per member per month cost of \$177 in FY 2008 and \$189 in FY 2009 with an average number of children covered per month of 2,651 in FY 2008 and 17,044 in FY 2009. Take up for the program expansion is projected to peak at 65% in January 2009. Lastly, the executive assumed federal reimbursement at the regular FMAP rate for this expansion when estimating the appropriation for appropriation item 600-525. If the federal government makes additional SCHIP grant moneys available to Ohio, it might become possible to draw down federal

R.C. 5101.51

Same as the Executive, except (1) provides for the expansion to be done as part of a new CHIP Part III rather than the existing CHIP Part II, (2) requires that CHIP Part III be operated as a separate program and not as part of the Medicaid program, and (3) requires ODJFS to charge participating individuals at least one cost-sharing expense, to be established in rules, as a condition of participation in the program.

**Fiscal effect:** This provision could result in a gain in cost-sharing revenue. The costs of providing health assistance to individuals less than 19 years of age with family incomes above 200% but not exceeding 300% of the FPG were already assumed in the Executive's budget.

As Introduced (Executive)

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reimbursement at the enhanced FMAP rate.

429 (CD-292-JFS) Medicaid Eligibility for Children

R.C. 5111.01

Authorizes Medicaid eligibility to be expanded, subject to federal approval, by including persons under age 19 with family incomes not exceeding 500% of the federal poverty guidelines.

**Fiscal effect:** The executive estimates that approximately an additional 4,000 children with family incomes above 300% of the FPG will be covered at a cost of (net of any cost sharing assumed by ODJFS) approximately \$0.8 million in FY 2008 and \$5.3 million in FY 2009 as a result of the expansion. The executive assumed no federal reimbursement for this expansion.

No provision.

**Fiscal effect:** Funding in GRF appropriation item 600-525, Health Care/Medicaid, is reduced by approximately \$0.8 million state share in FY 2008 and \$5.3 million state share in FY 2009.

430 (CD-293-JFS) Medicaid Authorization

R.C. 5111.01

Specifies that Medicaid is authorized not only by statute, but also by executive order of the Governor.

**Fiscal effect:** No direct fiscal impact on the state.

No provision.

**Fiscal effect:** The provision retains current law; there would be no fiscal effect.

431 (CD-178-JFS) Medicaid Cost-Sharing Program

R.C. 5111.0112, 2913.40

Requires the ODJFS Director to institute a cost-sharing program under the Medicaid program under which the Director may establish cost-sharing requirements beyond the co-payment requirements authorized by current law.

**Fiscal effect:** This provision will have a fiscal impact on the

R.C. 5111.0112, 2913.40

Same as the Executive, except requires the ODJFS Director to establish cost-sharing requirements beyond the co-payment requirements authorized by current law.

**Fiscal effect:** This provision will have a fiscal impact on the

**As Introduced (Executive)**

state if the Department institutes a cost-sharing program under the Medicaid program. The impact will depend on the design of the future cost-sharing program.

432 (CD-254-JFS) Medicaid Buy-In

**R.C. 5111.0119, 5111.861**

Permits the ODJFS Director to submit to the United States Secretary of Health and Human Services an amendment to the state's Medicaid plan to create a Medicaid Buy-In program.

Permits the ODJFS Director to also submit an amendment to ODJFS's Medicaid waivers to make changes to one or more waiver programs so that they contain features of the Buy-In program.

Permits the ODJFS Director to submit an amendment to ODJFS's Medicaid waivers to permit an individual to receive waiver services while participating in the Buy-In program.

**Fiscal effect: The executive estimates that a new Medicaid Buy-In for Workers with Disabilities Program will serve 7,300 persons by the end of the FY 2008-FY 2009 biennium at a cost to the state of approximately \$1.7 million all funds in FY 2008 and \$14.6 million all funds in FY 2009. The executive assumes a start date for the new program of January 1, 2008. Based on documents provided by the Office of Budget and Management, the estimate assumes 54% of eligibles will pay a monthly premium to buy-in to Medicaid (median monthly premium of \$57). The executive also assumes a per member per month cost of about \$1,159 in FY 2008 and \$1,257 in FY 2009. Total estimated costs for FY 2008 are \$2,073,033 minus an estimated \$348,236 in premium payments collected. Total estimated costs for FY 2009 are \$16,375,753 minus an estimated \$1,749,308 in**

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state. The impact will depend on the design of the future cost-sharing program.

**R.C. 5111.0119, 5111.861**

Requires, rather than permits, the ODJFS Director to submit the amendment.

Requires, rather than permits, the ODJFS Director to submit the amendment.

Requires, rather than permits, the ODJFS Director to submit the amendment.

**Fiscal effect: Same as the Executive, because the fiscal effects were already assumed in the Executive's budget.**

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premium payments collected.

433 (CD-260-JFS) Medicaid Eligibility of Pregnant Women

R.C. 5111.014, Section 309.30.90

Increases the Medicaid income eligibility limit for pregnant women to 200% (from 150%) of the federal poverty guidelines.

**Fiscal effect: The executive estimates that an additional 3,800 women could be eligible. Based on documents provided by the Office of Budget and Management, the executive estimate assumes a January 1, 2008 start date with a five-month ramp up between January and May of 2008. Furthermore, the executive assumes that 75% of the 3,800 additional eligible women, or 2,850, will enroll under the expansion. The executive estimates that this expansion will cost approximately \$5.6 million all funds in FY 2008 and \$19.3 million all funds in FY 2009.**

R.C. 5111.014, Section 309.30.90

Same as the Executive.

**Fiscal effect: Same as the Executive.**

434 (CD-212-JFS) Healthcheck Information

R.C. 5111.016

Requires ODJFS to adopt rules in accordance with federal law establishing methods designed to provide information about Healthcheck (the component of Medicaid under which services are provided to children) and eliminates a provision of law prescribing the precise language that must be displayed on county department of job and family services posters.

**Fiscal effect: This provision could result in a cost reduction to the state/counties since counties would not be required to have the precise language to be displayed on county department of job and family services posters. However, the fiscal impact is expected to be minimal.**

R.C. 5111.016

Same as the Executive.

**Fiscal effect: Same as the Executive.**

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435 (CD-179-JFS) Medicaid Eligibility for Parents of a Child Under Age 19

R.C. 5111.019, Section 309.30.80

Increases the Medicaid income eligibility limit for parents of children under age 19 to 100% (from 90%) of the federal poverty guidelines.

Eliminates a statutory, two-year limitation on parents' Medicaid eligibility under this provision.

**Fiscal effect: Increases the Medicaid income eligibility limit for parents of children under age 19 to 100% (from 90%) of the federal poverty guidelines. Appropriates approximately \$29.8 million all funds in FY 2008 and approximately \$97.4 million all funds in FY 2009 for GRF item 600-525, Healthcare/Medicaid.**

R.C. 5111.019, Section 309.30.80

No provision.

Same as the Executive.

**Fiscal effect: Funding in GRF appropriation item 600-525, Health Care/Medicaid, is reduced by approximately \$29.8 million all funds in FY 2008 and \$97.4 million all funds in FY 2009 to reflect the elimination of the Executive proposed expansion in eligibility.**

436 (CD-182-JFS) Partial-Hospitalization Mental Health Services

R.C. 5111.023

Eliminates a provision specifying the number of hours that mental health services can be provided daily under Medicaid partial hospitalization provisions for community mental health facilities.

**Fiscal effect: Increases flexibility in codified law regarding changes in partial-hospitalization through Medicaid.**

R.C. 5111.023

Same as the Executive.

**Fiscal effect: Same as the Executive.**

As Introduced (Executive)

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437 (CD-298-JFS) Medicaid Provider Agreements

R.C. 5111.028, 5111.03, 5111.031, 5111.06

Establishes express authority for the use of time-limited Medicaid provider agreements, including the conversion of non-limited agreements to time-limited agreements.

Eliminates the five-year limit that applies to the termination of a provider agreement based on an action brought by the Attorney General.

Authorizes the denial or termination of a provider agreement for any reason permitted or required by federal law.

Requires the suspension of a provider agreement held by a noninstitutional health care provider based on an indictment of the provider or its owner, officer, authorized agent, associate, manager, or employee.

Authorizes the exclusion of an individual, provider, or entity from participation in Medicaid for any reason permitted or required by federal law.

Modifies the circumstances under which ODJFS is not required to conduct an adjudication when imposing sanctions relative to a provider agreement, including sanctions imposed against a provider for failing to obtain or maintain a required certification.

**Fiscal effect: Medicaid reimbursement for providing health care services is contingent on a valid provider agreement being in effect when the services were provided. By allowing the use of time-limited (rather than non-limited) Medicaid provider agreements, this provision of the bill**

R.C. 5111.028, 5111.03, 5111.031, 5111.06, Section 309.80.30

Requires that a Medicaid provider agreement expire three years from its effective date; requires, rather than permits, the use of time-limited provider agreements; and provides for the conversion of existing provider agreements that are not time-limited.

Same as the Executive.

Same as the Executive.

Same as the Executive.

Same as the Executive.

Same as the Executive, but removes references to non-limited provider agreements to correspond with the required use of time-limited agreements.

**Fiscal effect: Same as the Executive.**

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could result in a reduction of the number of provider agreements, and thus could reduce Medicaid costs.

438 (CD-300-JFS) Criminal Records Checks Regarding Medicaid Providers

R.C. 5111.032, 109.572, 5111.95, 5111.96

Permits ODJFS to require that Medicaid providers and provider applicants submit to criminal records checks as a condition of obtaining or retaining a provider agreement.

Permits ODJFS to require, through a Medicaid provider, that a person submit to a criminal records check as a condition of becoming or continuing to be employed with the provider or becoming or continuing to be an owner, officer, or board member of the provider.

Specifies the offenses that disqualify a person from being a Medicaid provider or an employee, owner, officer, or board member of a provider.

Prohibits a Medicaid provider from employing a person who has been excluded from participation in Medicaid, Medicare, or any other federal health care program.

Modifies the procedures used to obtain the criminal records checks required as a condition of serving as an employee or provider of Medicaid home and community-based waiver services for persons with disabilities, primarily by requiring that the person subject to the records check personally submit the request for the records check to be conducted, in place of the requirement that the provider or ODJFS respectively submit the request.

Increases the number of offenses that disqualify a person from serving as an employee or provider of home and community-based waiver services for persons with disabilities by adding the following: soliciting, workers' compensation fraud, identity fraud, disorderly conduct,

R.C. 5111.032, 109.572, 5111.95, 5111.96

Same as the Executive.

**As Introduced (Executive)**

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endangering children, falsification, attempt to commit an offense, engaging in pattern of corrupt activity, and offenses related to drug paraphernalia.

Prohibits a person from serving as an employee or provider of home and community-based waiver services for persons with disabilities if the person has been found eligible for intervention in lieu of conviction for either an existing or new disqualifying offense.

**Fiscal effect: None.**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

**439 (CD-901-JFS) Psychiatrist Member of Pharmacy and Therapeutics Committee**

No provision.

**R.C. 5111.084**

Requires that at least one of the doctor members of the Pharmacy and Therapeutics Committee in ODJFS be a psychiatrist.

**Fiscal effect: None.**

**440 (CD-210-JFS) Fraud, Waste, and Abuse Prevention and Detection**

**R.C. 5111.101**

Revises current law regarding the prevention and detection of fraud, waste, and abuse in federal health care programs in accordance with a written guidance the United States Centers for Medicare and Medicaid Services has provided to state Medicaid agencies.

**Fiscal effect: By complying with the requirements outlined in the federal law regarding the Fraud, Waste, and Abuse Prevention and Detection, this provision could result in a reduction of the number of fraud, waste, and abuse cases of Medicaid, and thus could reduce Medicaid costs.**

**R.C. 5111.101**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

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**441 (CD-255-JFS) Suits for Enforcement of State Medicaid Laws**

**R.C. 5111.102**

Specifies that no provision of Ohio law that incorporates a provision of federal Medicaid law or requires state compliance with the federal provision may be construed as creating a cause of action to enforce the provision of Ohio law that is beyond the causes of action available under federal law for enforcement of the provision of federal Medicaid law.

**Fiscal effect: None.**

**R.C. 5111.102**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

**442 (CD-180-JFS) Medicaid Care Management Working Group**

**R.C. 5111.161**

Eliminates the Medicaid Care Management Working Group, which is required to annually submit a report with recommendations regarding the state's Medicaid care management system.

**Fiscal effect: The Department would avoid any future costs, if there is any, associated with the administrative support for the Work Group.**

**R.C. 5111.161**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

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443 (CD-185-JFS) Medicaid Managed Care Rates for Emergency Services

R.C. 5111.163

Requires health care providers that do not participate in Medicaid to accept the Medicaid fee-for-service payment rate for emergency services furnished to a Medicaid recipient enrolled in a Medicaid managed care organization, in the same manner that the fee-for-service payment rate applies to Medicaid-participating providers that are not under contract with the managed care organization.

**Fiscal effect: This provision does not have a direct fiscal impact on the state.**

R.C. 5111.163

Same as the Executive.

**Fiscal effect: Same as the Executive.**

444 (CD-181-JFS) Financial Incentive Program for Medicaid Managed Care

R.C. 5111.17

Eliminates authority for performance-based financial incentives in the state's Medicaid care management system contracts.

**Fiscal effect: The State Medicaid program may avoid costs associated with a financial incentive program if there is no requirement to establish such a program.**

R.C. 5111.17

Same as the Executive.

**Fiscal effect: Same as the Executive.**

445 (CD-936-JFS) Actuarially Sound Medicaid Managed Care Rates

No provision.

No provision.

R.C. 5111.17

Requires ODJFS to use actuarially sound capitation rates, in accordance with federal law, for Medicaid managed care contracts with health insuring corporations (HICs).

Requires, before ODJFS may submit proposed rates for federal approval, that the Superintendent of Insurance review the rates and determine that they will not (1)

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negatively impact the financial solvency of the HIC, (2) cause a change in the HIC's risk based capital levels, or (3) require that the HIC's parent company, if applicable, guarantee that the HIC will maintain Ohio's minimum net worth.

**Fiscal effect: As this provision appears to conform with current federal law and practices, there is no apparent fiscal effect.**

446 (CD-274-JFS) Offsite Day Programming Part of ICFs/MR's Direct Care Costs

R.C. 5111.20

Adds offsite day programming to the costs included in the direct care costs of intermediate care facilities for the mentally retarded for the purpose of Medicaid reimbursement.

**Fiscal effect: According to ODJFS, this is related to the termination of the habilitation center services under the Medicaid program. The system by which the Medicaid program paid for habilitation center services was often referred to as the Community Alternative Funding System (CAFS). H.B. 66 of the 126th General Assembly permitted ODJFS to increase the Medicaid rate paid to an ICF/MR for FYs 2006 and 2007 by an amount specified in rules to reimburse the ICF/MR for active treatment day programming because of the termination of CAFS. Rather than repeating such authority for FYs 2008 and 2009, the bill adds offsite day programming to ICFs/MR's direct care costs.**

R.C. 5111.20

Same as the Executive.

**Fiscal effect: Same as the Executive.**

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447 (CD-914-JFS) Notice of Section 1115 Waiver Request

No provision.

**R.C. 5111.84**

Prohibits the ODJFS Director from applying for a Section 1115 Medicaid waiver unless the Director provides the Speaker of the House of Representatives and President of the Senate written notice of the waiver request at least ten days before the date the Director submits the request to the federal government.

**Fiscal effect: None.**

448 (CD-258-JFS) Medicaid Revenue and Collections Fund

**R.C. 5111.941**

Permits ODJFS to use money credited to the Medicaid Revenue Collections Fund for Medicaid program administration (rather than only contracts), in addition to Medicaid services.

**Fiscal effect: This provision would likely have no fiscal effect because it would not change how the Medicaid Revenue Collections Fund is collected.**

No provision.

**Fiscal effect: The provision retains current law; there would be no fiscal effect.**

449 (CD-256-JFS) FY 2008 Medicaid Reimbursement Rate for Nursing Facilities

**Section: Section 309.30.20**

Adjusts the formula used to calculate nursing facilities' Medicaid reimbursement rates for FY 2008 as follows:

(1) Increases the cost per case mix-unit, rate for ancillary and support costs, rate for capital costs, and rate for tax costs as calculated under the formula by 2%, then by another 2%, and then by 1%.

**Section: Section 309.30.20**

Same as the Executive.

Same as the Executive.

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(2) Increases the mean payment used in the calculation of the quality incentive payment to \$3.03 per Medicaid day.

Same as the Executive.

(3) Limits the total rate to not more than 101.75% and not less than 98.25% of a nursing facility's FY 2007 total rate.

Same as the Executive.

(4) If the federal government requires that the franchise permit fee for nursing facilities be reduced or eliminated, reduces the payments to nursing facilities as necessary to reflect the loss of revenue and federal financial participation generated by the fee.

Same as the Executive.

**Fiscal effect: The bill limits the total rate to not more than 101.75% and not less than 98.25% of a nursing facility's FY 2007 total rate. Some nursing facilities will experience rate increase, some nursing facilities will experience rate reduction. Thus, the overall impact to the state will be roughly even out to FY 2007's total expenditures.**

**Fiscal effect: Same as the Executive.**

**450 (CD-912-JFS) Supplemental Payment Program for Children's Hospitals**

No provision.

**Section: 309.30.13**

Requires that ODJFS implement, on receipt of federal approval, a program for making supplemental Medicaid payments to children's hospitals for qualifying inpatient services occurring in FYs 2008 and 2009 and limits expenditures under the program in each fiscal year to \$6 million (state share) plus the corresponding federal match, if available, from appropriation item 600-525, Health Care/Medicaid, in ODJFS's budget.

**Fiscal effect: Additional funding of approximately \$15.1 million all funds (\$6 million state share) in FY 2008 and \$15.6 million all funds (\$6 million state share) in FY 2009 is provided in GRF appropriation item 600-525, Health Care/Medicaid, to fund supplemental payments to children's hospitals.**

## As Introduced (Executive)

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## 451 (CD-958-JFS) Medicaid Reserve Fund

No provision.

**Section: 309.30.15**

Creates the Medicaid Reserve Fund in the state treasury. Requires the Director of OBM to transfer \$100,000,000 in FY 2008 and \$185,000,000 in FY 2009 from the General Revenue Fund to the Medicaid Reserve Fund. With Controlling Board approval, allows the Director of Budget and Management, (1) to transfer up to \$100,000,000 in FY 2008 and up to \$185,000,000 in FY 2009 from the Medicaid Reserve Fund to the GRF, (2) increase the corresponding state share of appropriations in appropriation item 600-525, Health Care/Medicaid, and (3) adjust the federal share accordingly.

Requires, at the end of each fiscal year, the Director of Budget and Management to transfer from the Medicaid Reserve Fund all the cash balance, including interest earnings, in excess of any transfer approved by the Controlling Board to the credit of GRF. Requires the Director of Budget and Management to make transfers to the Budget Stabilization Fund and the Income Tax Reduction Fund in accordance with section 131.44 of the Revised Code.

**Fiscal effect: Funding in GRF appropriation item 600-525, Health Care/Medicaid, is decreased by \$100,000,000 in state share and by \$151,782,520 in federal share for a total decrease of \$251,782,520 in FY 2008.**

**Funding in GRF appropriation item 600-525, Health Care/Medicaid, is decreased by \$185,000,000 in state share and by \$296,338,111 in federal share for a total decrease of \$481,338,111 in FY 2009.**

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452 (CD-257-JFS) FY 2009 Medicaid Reimbursement Rate for Nursing Facilities

Section: 309.30.30

Adjusts the formula used to calculate nursing facilities' Medicaid reimbursement rates for FY 2009 as follows:

- (1) Increases the cost per case mix-unit, rate for ancillary and support costs, rate for capital costs, and rate for tax costs as calculated under the formula by 2%, then by another 2%, then by 1%, and then by 0.5%.
- (2) Increases the mean payment used in the calculation of the quality incentive payment to \$3.05 per Medicaid day.
- (3) Limits the total rate to not more than 101.5% and not less than 98.5% of a nursing facility's FY 2007 total rate.
- (4) If the federal government requires that the franchise permit fee for nursing facilities be reduced or eliminated, reduces the payments to nursing facilities as necessary to reflect the loss of revenue and federal financial participation generated by the fee.

**Fiscal effect: The bill limits the total rate to not more than 101.5% and not less than 98.5% of a nursing facility's FY 2007 total rate. Some nursing facilities will experience rate increase, some nursing facilities will experience rate reduction. Thus, the overall impact to the state will be roughly even out to FY 2007's total expenditures.**

Section: 309.30.30

- Same as the Executive.

**Fiscal effect: Same as the Executive.**

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453 (CD-273-JFS) FYs 2008 and 2009 Medicaid Rates for ICFs/MR

**Section: 309.30.40**

Requires ODJFS to reduce the FY 2008 Medicaid rates for intermediate care facilities for the mentally retarded (ICFs/MR) if the mean total per diem rate for all ICFs/MR weighted by May 2007 Medicaid days and calculated as of July 1, 2007, exceeds \$266.14.

Requires ODJFS to reduce the FY 2009 Medicaid rates for ICFs/MR if the mean total per diem rate for all ICFs/MR weighted by May 2008 Medicaid days and calculated as of July 1, 2008, exceeds \$271.46.

Prohibits, for the remainder of a fiscal year, further adjustments otherwise authorized by law governing Medicaid payments to ICFs/MR following a reduction in the Medicaid rates for ICFs/MR.

**Fiscal effect: The executive estimates that by limiting the per diem rate growth to 2% (i.e. capping the per diem rate at \$266.14 in FY 2008 and \$271.46 in FY 2009), the state can avoid costs of approximately \$43.1 million in FY 2008 and \$57.1 million in FY 2009.**

**Section: 309.30.40**

Same as the Executive.

Same as the Executive.

Same as the Executive.

**Fiscal effect: Same as the Executive.**

454 (CD-916-JFS) Increase in Medicaid Rates for PASSPORT Services

No provision.

No provision.

**Section: 309.30.45**

Increases the Medicaid reimbursement rate for PASSPORT services provided during FY 2008 by 3%.

Increases the Medicaid reimbursement rate for PASSPORT services provided during FY 2009 by another 3%.

**Fiscal effect: Additional funding totaling approximately \$4.5 million in FY 2008 and \$4.8 million in FY 2009 is provided in**

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GRF appropriation item 490-403, PASSPORT. Additional appropriations totaling approximately \$6.4 million in FY 2008 and \$6.8 million in FY 2009 is provided in FED appropriation item 490-607, PASSPORT.

455 (CD-202-JFS) Home First Program

**Section: 309.30.50**

Provides for the Home First Program under which an individual admitted to a nursing facility while on a waiting list for the PASSPORT Program is to be placed in PASSPORT if the PASSPORT is appropriate for the individual and the individual would rather be in PASSPORT than a nursing facility.

**Fiscal effect: The provision may result in a savings to Medicaid to the extent to which individuals admitting to nursing facilities enroll in PASSPORT, which is less expensive. However, the savings to Medicaid would depend on the number of individuals leaving nursing facilities and the individual's needs, which cannot be estimated at this time.**

**Section: 309.30.50**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

456 (CD-272-JFS) Medicaid Coverage of Chiropractic Services for Adults

**Section: 309.30.60**

Requires that Medicaid, for FYs 2008 and 2009, cover chiropractic services for Medicaid recipients age 22 or older in an amount, duration, and scope the ODJFS Director is to specify in rules, but limits the coverage to not more than 15 visits per fiscal year for each eligible recipient and not more than a total of \$5 million per fiscal year for all eligible recipients.

**Fiscal effect: The executive appropriates \$5 million in each fiscal year in GRF appropriation item 600-525, Health**

**Section: 309.30.60**

Same as the Executive, except that the Medicaid program is required to cover these chiropractic services only for the second half of FY 2009.

**Fiscal effect: Funding in GRF appropriation item 600-525, Health Care/Medicaid, is reduced by \$5 million all funds in**

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Care/Medicaid, to fund chiropractic services.

FY 2008 and \$2.5 million all funds in FY 2009 to reflect the delay in the provision of chiropractic services.

**457 (CD-173-JFS) Money Follows the Person**

**Section: 309.30.70**

Authorizes the Director of Budget and Management to do any of the following in support of any home and community-based services waiver program: create new funds and account appropriation items to support and track funds associated with a unified long-term care budget; transfer funds among affected agencies and adjust corresponding appropriation levels; and develop a reporting mechanism to show clearly how the funds are being transferred and expended.

**Fiscal effect: The Executive provides funding of \$3.5 million in FY 2008 and \$30.5 million in FY 2009 to support the Money Follows the Person Grant initiative. Ohio is expected to receive more than \$100 million during the next five years under the federal Money Follows the Person Rebalancing Demonstration Grant.**

**Section: 309.30.70**

Same as the Executive, but requires Controlling Board approval before the Director may take any of the actions.

**Fiscal effect: Contingent upon Controlling Board's action, this provision could have fiscal impact on the state.**

**458 (CD-756-JFS) Medicare Part D**

**Section: 309.31.10**

Allows ODJFS to use appropriation item 600-526, Medicare Part D, for the implementation and operation of the Medicare Part D requirements.

Allows the Director of Budget and Management to increase the state share of appropriations in either appropriation item 600-525, or appropriation item 600-526, with a corresponding decrease in the state share of the other appropriation item to allow ODJFS to implement and operate the Medicare Part D requirements.

**Section: 309.31.10**

Same as the Executive.

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Fiscal effect: The bill appropriates \$254.4 million for FY 2008 and \$271.9 million for FY 2009 for appropriation item 600-526, Medicare Part D.

459 (CD-757-JFS) Resident Protection Fund

Section: 309.31.20

Allows ODJFS to issue a competitive request for grant proposals to support projects that will benefit the residents of nursing facilities that have been found to have deficiencies if the Resident Protection Fund has a cash balance, less encumbrances and appropriations, of more than \$2 million.

Section: 309.31.20

Same as the Executive.

460 (CD-758-JFS) Ohio Access Success Project

Section: 309.31.30

Allows ODJFS to use (1) up to \$1.0 million in each fiscal year for FYs 2008 and 2009 to fund the state share of audits of nursing facilities and intermediate care facilities for the mentally retarded; (2) up to \$350,000 in each fiscal year for FYs 2008 and 2009 to provide one-time transitional benefits under the Ohio Access Success Project, from Fund 4J5, Home and Community-Based Services for the Aged if the cash in the fund is in excess of the amounts needed for the transfers.

Section: 309.31.30

Same as the Executive.

As Introduced (Executive)

In House Finance and Appropriations

**461 (CD-759-JFS) Transfer of Funds to the Department of Aging**

**Section: 309.31.40**

Requires ODJFS to transfer, through intrastate transfer vouchers, cash from Fund 4J5, Home and Community-Based Services for the Aged, in the state special revenue fund group, to Fund 4J4, PASSPORT, in the state special revenue fund group, in the Department of Aging. The sum of the transfers is to be \$33,263,984 in each fiscal year. The transfer may occur on a quarterly basis or on a schedule developed and agreed to by both departments.

**Section: 309.31.40**

Same as the Executive.

**462 (CD-761-JFS) Provider Franchise Fee Offsets**

**Section: 309.31.50**

Requires, at least quarterly, the Director of ODJFS to certify to the Director of OBM both of the following:  
 (1) The amount of NF franchise permit fee offsets withheld from payments made from GRF.  
 (2) The amount of ICF/MR franchise permit fee offsets withheld from payments made from GRF.  
 Requires the Director of OBM to transfer cash from GRF to all of the following:  
 (1) Fund 4J5, Home and Community Based Services/Aged Fund, or Fund 5R2, Nursing Facility Stabilization Fund,  
 (2) Fund 4K1, ICF/MR Bed Assessments.

**Section: 309.31.50**

Same as the Executive.

As Introduced (Executive)

In House Finance and Appropriations

**463 (CD-762-JFS) Transfer of Funds to the Department of Mental Retardation and Developmental Disabilities**

**Section: 309.31.60**

Requires ODJFS to transfer, through intrastate transfer vouchers, cash from Fund 4K1, ICF/MR Bed Assessments, to Fund 4K8, Home and Community-Based Services, in the Department of Mental Retardation and Developmental Disabilities. The amount transferred shall equal \$12,000,000 in each fiscal year. The transfer may occur on a quarterly basis or on a schedule developed and agreed to by both departments.

**Section: 309.31.60**

Same as the Executive.

**464 (CD-767-JFS) Funding For Transition Waiver Services**

**Section: 309.31.70**

Allows ODJFS, in each fiscal year, to use cash from Fund 4K1, ICF/MR Bed Assessments, in excess of the amounts needed for transfers to Fund 4K8, Home and Community-Based Services, in the Department of Mental Retardation and Developmental, to cover costs of care provided to participants in a waiver with an ICF/MR level of care requirement administered by ODJFS.

**Section: 309.31.70**

Same as the Executive.

**465 (CD-769-JFS) Payments from the Department of Education for Medicaid Services**

**Section: 309.31.80**

Allows the Director of OBM, at the request of the Director of ODJFS, to increase the appropriation in appropriation item 600-639, Medicaid Revenue and Collections, by the amounts paid to the Department of Education pursuant to section 3317.023 of the Revised Code.

**Section: 309.31.80**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**466 (CD-774-JFS) Health Care Services Administration Fund****Section: 309.32.10**

Requires that, of the amount received by ODJFS during fiscal year 2008 and fiscal year 2009 from the first installment of assessments paid under section 5112.06 of the Revised Code and intergovernmental transfers made under section 5112.07 of the Revised Code, the Director of ODJFS must deposit \$350,000 in each fiscal year into the state treasury to the credit of the Health Care Services Administration Fund (Fund 5U3).

**Section: 309.32.10**

Same as the Executive.

**467 (CD-777-JFS) Medicaid Program Support Fund - State****Section: 309.32.20**

Requires that appropriation item 600-671, Medicaid Program Support (Fund 5C9), be used by ODJFS to pay for Medicaid services and contracts. The Department may also deposit to Fund 5C9 revenues received from other state agencies for Medicaid services under the terms of interagency agreements between the Department and other state agencies, and all funds the Department recovers because the benefits a person received under the disability medical assistance program established in section 5115.10 of the Revised Code were determined to be covered by the Medicaid program established under Chapter 5111. of the Revised Code.

**Section: 309.32.20**

Same as the Executive.

As Introduced (Executive)

In House Finance and Appropriations

**468 (CD-779-JFS) Transfers of IMD/DSH Cash to the Department of Mental Health**

**Section: 309.32.30**

Requires ODJFS to transfer, through intrastate transfer voucher, cash from Fund 5C9, Medicaid Program Support, to the Department of Mental Health's Fund 4X5, OhioCare, in accordance with an interagency agreement that delegates authority from ODJFS to the Department of Mental Health to administer specified Medicaid services.

**Section: 309.32.30**

Same as the Executive.

**469 (CD-781-JFS) Prescription Drug Rebate Fund**

**Section: 309.32.40**

Requires the appropriation item 600-692, Health Care Services, to be used by ODJFS to pay for Medicaid services and contracts.

**Section: 309.32.40**

Same as the Executive.

**470 (CD-175-JFS) Disability Determination Process**

**Section: 309.32.50**

Requires the Rehabilitation Services Commission (RSC) and ODJFS to work together to reduce the duplication of activities performed by each agency and develop a systems interface so that medical information for mutual clients may be transferred between the agencies.

**Fiscal effect: ODJFS and RSC may experience an increase in administrative costs to work together and develop the systems interface. Ultimately, this provision could result in a reduction in the administrative costs for the state if there is less duplication of activities performed by each agency.**

**Section: 309.32.50**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

As Introduced (Executive)

In House Finance and Appropriations

471 (CD-721-JFS) School Readiness Enrichment

**Section: 309.40.50**

Requires that ODJFS use up to \$6.5 million of the appropriation item 600-689, TANF Block Grant (Federal Special Revenue Fund 3V6) in each fiscal year, in accordance with certain state law governing the use of TANF dollars to provide intervention services to prepare children for kindergarten.

**Fiscal effect: Other than the earmark, this provision may increase administrative costs to the Department to ensure that the dollars are being used in accordance with state law.**

**Section: 309.40.40B**

Hospital Care Assurance Program

472 (CD-772-JFS) Hospital Care Assurance Match

**Section: 309.31.90**

Requires the appropriation item 600-650, Hospital Care Assurance Match, is only to be used for distributing funds to hospitals under the Hospital Care Assurance Program.

**Section: 309.31.90**

Same as the Executive.

473 (CD-271-JFS) Delay of Termination of Hospital Care Assurance Program

**Sections: 621.05, 621.06**

Delays the termination of the Hospital Care Assurance Program until October 16, 2009.

**Fiscal effect: The total appropriation for HCAP through both appropriation items 600-650 and 600-649 is \$575.1 million in both FY 2008 and FY 2009.**

**Sections: 621.05, 621.06**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

As Introduced (Executive)

In House Finance and Appropriations

State and County Funded Medical Programs

474 (CD-297-JFS) Nonfederal Medical Assistance Program

R.C. 5114.01, 9.24, 127.16, 329.04, 329.051, 1751.60, 2151.43, 2151.49, 2305.234, 2744.05, 3111.04, 3113.06, 3113.07, 3119.01, 3702.74, 4123.27, 4731.65, 4731.71, 5101.01, 5101.17, 5101.181, 5101.182, 5101.184, 5101.26, 5101.28, 5101.31, 5101.35, 5101.36, 5101.58, 5112.03, 5112.08, 5114.02, 5114.03, 5114.04, 5114.05, 5117.10, 5747.122

Creates the Nonfederal Medical Assistance Program within ODJFS.

No provision.

Provides for the adoption of rules establishing eligibility requirements, covered medical services, maximum payments, and application procedures.

No provision.

Specifies that a person must first seek medical benefits from other state or federal programs.

No provision.

Authorizes administrative functions of the Program to be performed by county departments of job and family services and authorizes the ODJFS Director to contract with any entity to administer all or part of the Program.

No provision.

Includes in the determination of each county's share of public assistance expenditures 25% of a county's total allowable expenditures for the Program and administration of the Program, but continues current law under which a county's share of public assistance expenditures cannot exceed 110% of its county share for the preceding fiscal year.

No provision.

**Fiscal effect: This provision will have a fiscal impact on the state if the Department creates the Nonfederal Medical Assistance Program within ODJFS. The impact will depend**

**Fiscal effect: The provision retains current law by removing the Nonfederal Medical Assistance Program. Since current law is retained, there would be no fiscal effect.**

As Introduced (Executive)

In House Finance and Appropriations

on the design of the future program.

475 (CD-184-JFS) Restrictions on Disability Medical Assistance Program Providers

R.C. 5115.12

Permits the ODJFS Director to adopt rules that establish or specify limits on the number and types of providers eligible to be reimbursed for services provided to recipients of Disability Medical Assistance.

**Fiscal effect: This provision of the bill may limit the number and types of providers eligible to be reimbursed for services provided to recipients of the DMA program, and thus impact the payments under the DMA program. However, the impact will be subject to the assumed appropriation amount in the executive's budget. The executive budget assumes approximately \$26.5 million in both FY 2008 and FY 2009 for the DMA program.**

R.C. 5115.12

Same as the Executive.

**Fiscal effect: Same as the Executive.**

Title XX Social Services

476 (CD-711-JFS) Ohio Association of Second Harvest Food Banks

Section: 309.40.30

Requires the Department to provide \$5.5 million in each fiscal year, from federal special revenue appropriation item 600-652, Second Harvest Food Banks, to the Ohio Association of Second Harvest Food Banks. The Department must enter into a grant agreement with the Association to allow for the purchase of food products and the distribution of those products to agencies participating in the emergency food distribution program. Up to 5% of the annual funding may be used by the Association for administrative costs.

**Fiscal effect: This provision will enable the Ohio Association of Second Harvest Food Banks to purchase**

Section: 309.40.30

Same as the Executive.

**Fiscal effect: Same as the Executive.**

As Introduced (Executive)

In House Finance and Appropriations

over 20 million pounds of food products annually for distribution to local food distribution agencies, which will the provide food to individuals or families who have income at or below 200% of FPG (For FFY 2007, 200% FPG is \$41,300 for a family of four). The Association may use up to \$275,000 in each fiscal year for administrative costs. The source of these dollars is the Federal Social Services Block Grant, Fund 396.

Food Stamp Program

477 (CD-213-JFS) Food Stamp Program Fund

R.C. 5101.541, Section 309.40.20

Creates the Food Stamp Program Fund to consist of federal reimbursement for food stamp program administrative expenses and other food stamp program expenses and to be used to pay those expenses. Permits the Director of Budget and Management to transfer \$1.0 million in cash from Fund 384, Food Stamp-Federal, to Fund 5ES, Food Stamp Programs.

**Fiscal effect: The transfer to Fund 5ES will support the appropriations for federal special revenue appropriation item 600-630, Food Assistance.**

R.C. 5101.541, Section 309.40.20

Same as the Executive.

Changes the name of Fund 384 to Food Stamp Program and the name of Fund 5ES to Food Assistance.

**Fiscal effect: Same as the Executive.**

478 (CD-177-JFS) Waiver of Food Stamp Work Requirements

Section: 309.40.10

Requires ODJFS to implement a federally authorized exemption to the Food Stamp Program's work requirement for FYs 2008 and 2009.

**Fiscal effect: This Department will incur some administrative costs to apply for the waiver. This provision may increase the overall cost of both administration and benefits for the Food Stamp program if the waiver is**

Section: 309.40.10

Same as the Executive.

**Fiscal effect: Same as the Executive.**

As Introduced (Executive)

In House Finance and Appropriations

granted and those individuals who would otherwise be ineligible due to failure in meeting the work requirements are able to receive benefits under the waiver.

Unemployment Compensation

479 (CD-741-JFS) Unemployment Compensation Trade and Benefit Accounts

R.C. 4141.09

Eliminates the Trade Act Benefit Account under the Unemployment Compensation Law and specifies that the State Treasurer, under the direction of the Director of ODJFS, may transfer funds from the Trade Act Training and Administration Account to the Unemployment Compensation Benefit Account for the purpose of making payments directly to claimants for benefits, job search, relocation, transportation, and subsistence allowances.

**Fiscal effect: Combining the Trade accounts with the Benefits account is intended to reduce banking costs and increase efficiencies. The current balance in the Trade account is \$625,000. Approximately \$21 million passes through the Trade account in a normal year.**

R.C. 4141.09

Same as the Executive.

**Fiscal effect: Same as the Executive.**

480 (CD-739-JFS) Employer Surcharge

Section: 309.80.10

Reinstates the ability of the Department to collect an employer surcharge assessed between calendar years 1988 and 1990. Prior law required contributing employers to pay a surcharge in order to generate revenues to meet the costs of automating the Bureau. Any revenues collected will be deposited in the Unemployment Compensation Administrative Fund (Fund 4A9).

**Fiscal effect: Approximately \$400,000 in revenues due from delinquent employers remains outstanding. Of the \$400,000**

Section: 309.80.10

Same as the Executive.

**Fiscal effect: Same as the Executive.**

**As Introduced (Executive)**

**In House Finance and Appropriations**

outstanding, the Department is unable to estimate how much of that revenue will be collected from delinquent employers in the next biennium. In FY 2006, the Department collected \$3,732 and thus far in FY 2007 (through March 16, 2007) \$1,497.

**481 (CD-740-JFS) Federal Unemployment Programs**

**Section: 309.80.20**

Appropriates any unspent funds from FY 2007 in appropriation item 600-678, Federal Unemployment Programs, to ODJFS and at the request of the Director of ODJFS, the Director of OBM may increase appropriations for FY 2008 by the amount remaining unspent from the FY 2007 appropriation and in the same manner increase appropriations for FY 2009 by the amount remaining unspent from the FY 2008 appropriation. The appropriation must be used for administrative activities for the UC program, employment services, or any other allowable expenditures under section 903(d) of the Social Security Act. The provision limits the reappropriation to the balance of federal funds remaining after benefits are paid and obligated administrative expenditures are taken into account.

**Fiscal effect: There is a balance in the fund that supports the appropriation of between \$20 million to \$25 million, which the Department expects to carry forward.**

**Section: 309.80.20**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

As Introduced (Executive)

In House Finance and Appropriations

482 (CD-607-JCO) State Council of Uniform State Laws

Section: 311.10

Earmarks up to \$71,000 in FY 2008 and up to \$73,000 in FY 2009 of the amounts appropriated to GRF appropriation item 018-321, Operating Expenses, to pay the expenses of the State Council of Uniform State Laws, including membership dues to the National Conference of Commissioners on Uniform State Laws.

Section: 311.10

Same as the Executive.

483 (CD-608-JCO) Ohio Jury Instructions Fund

Section: 311.10

Specifies that:

- (1) The moneys deposited to the credit of the Ohio Jury Instructions Fund (Fund 403) consist of grants, royalties, dues, conference fees, bequests, devices, and other gifts received for the purpose of supporting costs incurred by the Conference in dispensing education and informational data to the state's judicial system;
- (2) Those moneys be used by the Conference to pay expenses incurred in dispensing educational and informational data to the state's judicial system;
- (3) If the moneys accruing to the fund in either of FYs 2008 or 2009 exceed the fund's appropriation authority in either of those fiscal years, \$350,000 in each of FYs 2008 and 2009 under the executive budget, the fund's appropriation authority automatically increases to reflect that additional revenue; and

Section: 311.10

- (1) Same as the Executive.
- (2) Same as the Executive.
- (3) Same as the Executive.

**As Introduced (Executive)**

**In House Finance and Appropriations**

(4) The Director of Budget and Management and the Controlling Board are prohibited from transferring moneys from Fund 403 to any other fund.

(4) Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**484 (CD-610-JSC) Law-Related Education****Section: 313.10**

Earmarks all of the moneys appropriated to GRF appropriation item 005-406, Law-Related Education, for distribution to the Ohio Center for Law-Related Education for the purposes of providing continuing citizenship education activities to primary and secondary students, expanding delinquency prevention programs, increasing activities for at-risk youth, and accessing additional public and private money for new programs.

**Section: 313.10**

Same as the Executive.

**485 (CD-611-JSC) Ohio Courts Technology Initiative****Section: 313.10**

Earmarks all of the moneys appropriated to GRF appropriation item 005-409, Ohio Courts Technology Initiative, to fund an initiative by the Supreme Court to facilitate the exchange of information and warehousing of data by and between Ohio courts and other justice system partners through the creation of an Ohio Courts Network, the delivery of technology services to courts throughout the state, including the provision of hardware, software, and the development and implementation of educational and training programs for judges and court personnel, and the creation and operation of the Commission on Technology and the Courts by the Supreme Court for the promulgation of statewide rules, policies, and uniform standards, and to aid in the orderly adoption and comprehensive use of technology in Ohio courts.

**Section: 313.10**

Same as the Executive.

As Introduced (Executive)

In House Finance and Appropriations

486 (CD-617-JSC) Commission for Legal Education Opportunity

Section: 313.10

Requires GRF appropriation item 005-502, Commission for Legal Education Opportunity, be used to fund the activities of the Commission for Legal Education Opportunity created by the Chief Justice of the Supreme Court of Ohio for the purpose of assisting minority, low-income, and educationally disadvantaged college graduates in the transition to legal education, and also permits those appropriated moneys to be used to establish and provide an intensive course study for certain eligible college graduates, to provide annual stipends for certain students, and to pay the program's administrative costs.

Section: 313.10

Same as the Executive.

487 (CD-620-JSC) Continuing Judicial Education

Section: 313.10

Specifies that:

- (1) The Continuing Judicial Education Fund (Fund 672) shall consist of fees paid by judges and court personnel for attending continuing education courses and other gifts and grants received for the purpose of continuing judicial education;
- (2) The related non-GRF appropriation item 005-601, Continuing Judicial Education, will be used to pay expenses for continuing education courses for judges and court personnel;
- (3) The Administrative Director of the Supreme Court may increase the appropriation item's appropriation authority if the Administrative Director deems it necessary;

Section: 313.10

- (1) Same as the Executive.
- (2) Same as the Executive.
- (3) Same as the Executive.

As Introduced (Executive)	In House Finance and Appropriations
<p>(4) The Director of Budget and Management and the Controlling Board are prohibited from transferring moneys from Fund 672 to any other fund; and</p> <p>(5) Any interest earned on the fund's moneys are credited to the fund.</p>	<p>(4) Same as the Executive.</p> <p>(5) Same as the Executive.</p>
<p><b>488 (CD-629-JSC) Federal Grants</b></p>	
<p><b>Section: 313.10</b></p>	<p><b>Section: 313.10</b></p>
<p>Specifies that:</p>	
<p>(1) The moneys deposited to the credit of the Federal Grants Fund (Fund 3J0) shall consist of grants and other moneys awarded to the Court by the federal government or other entities that receive moneys directly from the federal government;</p> <p>(2) Any moneys appropriated to its related non-GRF appropriation item 005-603, Federal Grants, are to be used in a manner consistent with the purpose of the grant or award;</p> <p>(3) The Administrative Director of the Court may increase the appropriation item's appropriation authority if the Administrative Director deems it necessary;</p> <p>(4) The Director of Budget and Management and the Controlling Board are prohibited from transferring moneys from Fund 3J0 to any other fund; and</p> <p>(5) Any interest earned on the fund's moneys are to be transferred or credited to the state's GRF.</p>	<p>(1) Same as the Executive.</p> <p>(2) Same as the Executive.</p> <p>(3) Same as the Executive.</p> <p>(4) Same as the Executive.</p> <p>(5) Same as the Executive.</p>

As Introduced (Executive)

In House Finance and Appropriations

489 (CD-631-JSC) Attorney Services

Section: 313.10

Specifies that:

- (1) The Attorney Services Fund (Fund 4C8), formerly known as the Attorney Registration Fund, shall consist of moneys received by the Supreme Court pursuant to the Rules for the Government of the Bar of Ohio;
- (2) The related non-GRF appropriation item 005-605, Attorney Services, shall be used to compensate employees and to fund appropriate activities of the following offices of the Supreme Court: the Office of Disciplinary Counsel, the Board of Commissioners on Grievances and Discipline, the Clients' Security Fund, and the Attorney Services Division, as well as other activities considered appropriate by the Supreme Court;
- (3) The Administrative Director of the Supreme Court may increase the appropriation item's appropriation authority if the Administrative Director deems it necessary;
- (4) The Director of Budget and Management and the Controlling Board are prohibited from transferring moneys from Fund 4C8 to any other fund; and
- (5) Any interest earned on the fund's moneys are credited to the fund.

Section: 313.10

- (1) Same as the Executive.
- (2) Same as the Executive.
- (3) Same as the Executive.
- (4) Same as the Executive.
- (5) Same as the Executive.

490 (CD-638-JSC) Grants and Awards

Section: 313.10

Specifies that:

Section: 313.10

**As Introduced (Executive)**

**In House Finance and Appropriations**

- (1) The moneys deposited to the credit of the Grants and Awards Fund (Fund 5T8) consist of grants and other moneys awarded to the Court by the State Justice Institute, the Division of Criminal Justice Services, or other entities;
- (2) Any moneys appropriated to its related non-GRF appropriation item 005-609, Grants and Awards, be used in a manner consistent with the purpose of the grant or award;
- (3) The Administrative Director of the Supreme Court may increase the appropriation item's appropriation authority if the Administrative Director deems it necessary;
- (4) The Director of Budget and Management and the Controlling Board are prohibited from transferring moneys from Fund 5T8 to any other fund; and
- (5) Any interest earned on the fund's moneys are credited to the state's GRF.

- (1) Same as the Executive.
- (2) Same as the Executive.
- (3) Same as the Executive.
- (4) Same as the Executive.
- (5) Same as the Executive.

**491 (CD-642-JSC) Supreme Court Admissions**

**Section: 313.10**

Specifies that:

- (1) The moneys appropriated to non-GRF appropriation item 005-606, Supreme Court Admissions, be used to compensate Court employees who are primarily responsible for administering the Attorney Admissions Program, and to fund any other activities considered appropriate by the Court;
- (2) The Administrative Director of the Supreme Court may increase the appropriation item's appropriation authority if the Administrative Director deems it necessary;

**Section: 313.10**

- (1) Same as the Executive.
- (2) Same as the Executive.

**As Introduced (Executive)**

**In House Finance and Appropriations**

- (3) The Director of Budget and Management and the Controlling Board are prohibited from transferring moneys from Fund 6A8 to any other fund; and
- (4) Any interest earned on the fund's moneys are credited to the fund.

- (3) Same as the Executive.
- (4) Same as the Executive.

**492 (CD-644-JSC) Fund Elimination**

**Section: 313.10**

Specifies that:

- (1) The Director of Budget and Management shall transfer the cash balance in the Commission on Continuing Legal Education Fund (Fund 643) to the Attorney Services Fund (Fund 4C8), cancel any existing encumbrances against non-GRF appropriation item 005-607, Commission on Continuing Legal Education, and re-establish them against non-GRF appropriation item 005-605, Attorney Services;
- (2) The amounts of the re-established encumbrances are appropriated; and
- (3) Upon completion of these transfers, the Commission on Continuing Legal Education Fund (Fund 643) is abolished.

**Section: 313.10**

- (1) Same as the Executive.
- (2) Same as the Executive.
- (3) Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**493 (CD-630-LEC) Cash Transfer****Section: 315.10**

Requires that not later than the thirtieth day of November of each fiscal year, the Executive Director of the Lake Erie Office, with the approval of the Lake Erie Commission, to certify the cash balance in the Lake Erie Resources Fund (Fund 5D8) in excess of amounts needed to meet operating expenses of the Lake Erie Office. Authorizes the Director of Budget and Management to transfer amounts up to the certified amount from the Lake Erie Resources Fund (Fund 5D8) to the Lake Erie Protection Fund (Fund 4C0). Requires that transferred cash be appropriated for various aspects of Lake Erie research specified in section 1506.23 of the Revised Code.

**Section: 315.10**

Same as the Executive.

As Introduced (Executive)

In House Finance and Appropriations

494 (CD-829-LRS) Program Income Fund for Legal Rights Service

R.C. 5123.605

Creates the Program Income Fund in the state treasury. Revenue generated from settlements, gifts, donations, and other sources of legal rights service program income will be credited to the fund. The fund must be used to support Legal Rights Service programs for purposes from which the income was derived or for the general support of Legal Rights Service programs.

**Fiscal effect: This provision codifies existing language.**

R.C. 5123.605

Same as the Executive.

495 (CD-828-LRS) Martin Consent Order Compliance

**Section: 317.10**

Specifies that to comply with the Martin Consent Order, on July 1, 2007, or as soon as possible thereafter, the Director of Budget and Management shall transfer \$150,000 in cash from the General Revenue Fund to the Program Income Fund (Fund 5MO).

**Fiscal effect: Appropriation authority of \$150,000 in FY 2008 is provided in line item 054-617, Martin Settlement.**

No provision.

**Fiscal effect: Eliminates Legal Rights Service appropriation authority of \$150,000 in FY 2008 from line item 054-617, Martin Settlement. The appropriation authority is moved to new line item 322-628, Martin Settlement in the Department of Mental Retardation and Developmental Disabilities.**

## As Introduced (Executive)

## In House Finance and Appropriations

**496 (CD-678-LSC) Joint Legislative Committee on Medicaid Technology and Reform****Section: 321.10**

Earmarks \$100,000 in each fiscal year from GRF appropriation item 035-321, Operating Expenses, for costs associated with employing an executive director for the Joint Legislative Committee on Medicaid Technology and Reform.

**Section: 321.10**

Same as the Executive.

**497 (CD-933-LSC) Ohio Economic Analysis**

No provision.

**Section: 321.10**

Earmarks \$250,000 in each fiscal year from GRF appropriation item 035-321, Operating Expenses, to contract for additional revenue forecasting and analysis of the Ohio economy.

## As Introduced (Executive)

## In House Finance and Appropriations

**498 (CD-665-LIB) Ohioana Rental Payments****Section: 323.10**

Requires that GRF appropriation item 350-401, Ohioana Rental Payments, be used for Martha Kinney Cooper Ohioana Library Association rental payments.

**Section: 323.10**

Same as the Executive.

**499 (CD-666-LIB) Library for the Blind - Cincinnati****Section: 323.10**

Requires GRF appropriation item 350-501, Library for the Blind - Cincinnati, to be used for the Talking Book Program, which assists the blind and disabled.

**Section: 323.10**

Same as the Executive.

**500 (CD-668-LIB) Library for the Blind - Cleveland****Section: 323.10**

Requires GRF appropriation item 350-503, Library for the Blind - Cleveland, to be used for the Talking Book Program, which assists the blind and disabled.

**Section: 323.10**

Same as the Executive.

**501 (CD-672-LIB) Regional Library Systems****Section: 323.10**

Requires that GRF appropriation item 350-502, Regional Library Systems, be used to support Regional Library Systems eligible for funding under the Interstate library compact or regional library system.

**Section: 323.10**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

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**502 (CD-673-LIB) Ohio Public Library Information Network****Section: 323.10**

Requires GRF appropriation item 350-400, Ohio Public Library Information Network, and GSF Fund 4S4 appropriation item 350-604, OPLIN Technology, to support OPLIN; specifies the authority and responsibilities of the OPLIN Board; requires the adoption of policies to limit access to obscene and illegal materials at OPLIN terminals; and requires OPLIN, INFOhio, and OhioLINK to coordinate and equally contribute to purchases of electronic databases to the extent feasible.

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**Section: 323.10**

Same as the Executive.

As Introduced (Executive)

In House Finance and Appropriations

**503 (CD-322-LOT) State Lottery Commission: Display of Advertising on Tickets and Other Items**

**R.C. 3770.03**

Authorizes the State Lottery Commission to adopt rules governing the display of advertising and celebrity images on lottery tickets and other items used in conducting or promoting lottery games.

**Fiscal effect: Potential revenue gain, depending on the timing of the adoption of the rules.**

**R.C. 3770.03**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

**504 (CD-948-LOT) No Sunday Lottery Drawing for Certain Games**

No provision.

**R.C. 3770.03**

Prohibits State Lottery Commission rules from authorizing Sunday drawings on any lottery game unless the rule is approved by an executive order of the Governor.

**Fiscal effect: None**

**505 (CD-323-LOT) Lottery Transfers to Lottery Profits Education Fund**

**Section: 206.96**

Recommends transfers from net income from ticket sales to the Lottery Profits Education Fund in FY 2008 and in FY 2009.

**Fiscal effect: Gain to the Lottery Profits Education Fund of an amount greater than or equal to \$657.9 million in FY 2008 and \$667.9 million in FY 2009.**

**Section: 206.96**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

As Introduced (Executive)

In House Finance and Appropriations

506 (CD-817-LOT) Operating Expenses

**Section: 206.96**

Authorizes the Controlling Board, at the request of the State Lottery Commission, to authorize additional appropriations for operating expenses of the State Lottery Commission from the State Lottery Fund up to a maximum of 15 percent of anticipated total revenue from the sale of lottery tickets.

**Fiscal effect: None.**

**Section: 206.96**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

507 (CD-818-LOT) Direct Prize Payments

**Section: 206.96**

Authorizes the appropriation of any amounts, in addition to the amounts appropriated in appropriation item 950-601, Direct Prize Payments, that the Director of the State Lottery Commission determines to be necessary to fund prizes, bonuses, and commissions.

**Fiscal effect: None.**

**Section: 206.96**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

508 (CD-819-LOT) Annuity Prizes

**Section: 206.96**

Authorizes the State Lottery Commission, with the approval of the Office of Budget and Management, to transfer an amount sufficient to fund deferred prizes from the State Lottery Fund Group (Fund 044) to the Deferred Prizes Trust Fund (Fund 871). Appropriates any amounts, in addition to the amounts appropriated appropriation item 950-622, Deferred Prizes, that the Director of the State Lottery Commission determines to be necessary to fund deferred prizes and interest earnings.

**Section: 206.96**

Same as the Executive.

**As Introduced (Executive)**

**In House Finance and Appropriations**

**Fiscal effect: None.**

**Fiscal effect: Same as the Executive.**

## As Introduced (Executive)

## In House Finance and Appropriations

**509 (CD-972-MED) State Medical Board English Proficiency Procedure**

No provision.

**R.C. 4731.142**

Authorizes the State Medical Board to adopt rules specifying an acceptable examination and establishing the minimum score on that examination that demonstrates proficiency in spoken English for foreign medical graduates wishing to receive a certificate to practice medicine and surgery or osteopathic medicine and surgery in Ohio.

**510 (CD-973-MED) State Medical Board Final Adjudicative Order**

No provision.

**R.C. 4731.22**

Increases the time in which the State Medical Board must issue a final adjudicative order regarding a summary suspension from 60 to 75 days after the completion of its hearing.

## As Introduced (Executive)

## In House Finance and Appropriations

## 511 (CD-667-AMB) Elimination of the Ohio Medical Transportation Trust Fund

**R.C. 4513.263, 4743.05, and 4766.05**

Eliminates the Ohio Medical Transportation Trust Fund (Fund 4N1) and authorizes fees and moneys collected by the Ohio Medical Transportation Board to be deposited into the Occupational Licensing and Regulatory Fund (Fund 4K9).

**Fiscal effect: Functionally, this will change the Board's accounting system from a cash accounting system to an accrual-based accounting system in an effort to have a more streamlined approach to fiscal management.**

**R.C. 4513.263, 4743.05, and 4766.05**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

## 512 (CD-897-AMB) Annual Operations Report

No provision.

**Fiscal effect: No provision.**

**R.C. 4766.22**

Requires the Ohio Medical Transportation Board to submit an annual report to the Governor and General Assembly that provides information on the Board's operations, including the number of licenses and permits issued and renewed, fees collected, and investigations conducted.

**Fiscal effect: If the Board were to incur tangible costs in producing the required annual operations report, it seems unlikely that such costs would be more than minimal, if that.**

## As Introduced (Executive)

## In House Finance and Appropriations

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**513 (CD-659-AMB) Cash Transfer to Occupational Licensing and Regulatory Fund****Section: 333.10**

Requires the Director of Budget and Management to: (1) transfer the cash balance in the Ohio Medical Transportation Fund (Fund 4N1) to the Occupational Licensing and Regulatory Fund (Fund 4K9), (2) cancel any existing encumbrances against appropriation item 915-601, Operating Expenses, (3) reestablish any existing encumbrances against appropriation item 915-604, Operating Expenses, and (4) abolishes the Ohio Medical Transportation Trust Fund (Fund 4N1) once the transfers have been completed.

**Section: 333.10**

Same as the Executive.

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## As Introduced (Executive)

## In House Finance and Appropriations

**514 (CD-286-DMH) Funding and Certification of Community Mental Health Services****R.C. 340.03, 5119.611**

Prohibits the Department of Mental Health from certifying a community mental health service, or providing state or federal funding for a service, that is for treatment or prevention of a substance use disorder, substance-induced disorder, chronic dementing organic mental disorder, mental retardation, or developmental disability, even if it appears in the American Psychiatric Association's Diagnostic and Statistical Manual of Mental Disorders (DSM) as a mental disorder.

**R.C. 340.03, 5119.611**

Eliminates provisions of existing law scheduled to take effect July 1, 2007, stipulating that the Director of Mental Health may certify a community mental health service, or provide state and federal funding for a service included in a community mental health plan, only if the service is for individuals whose focus of treatment is a mental disorder according to the DSM.

## As Introduced (Executive)

## In House Finance and Appropriations

## 515 (CD-475-DMH) Forensic Services

**Section: 335.10.10**

Restricts how funds in GRF appropriation item 322-401, Forensic Services, are to be used as follows:

- (1) To provide psychiatric services to courts of common pleas;
- (2) Funds to be allocated through community mental health boards to certified community agencies in accordance with administrative rule and may also be used for forensic training to community mental health boards and to forensic psychiatric residency programs in state psychiatric hospitals and to provide psychiatric evaluations of patients of forensic status in DMH facilities prior to conditional release to the community;
- (3) May be used to support projects involving mental health, substance abuse, courts, and law enforcement to identify and develop appropriate alternative services to institutionalization for non-violent mentally ill offenders, and to provide linkages to community services for severely mentally disabled offenders released from Department of Rehabilitation and Correction institutions; and
- (4) May also be used to provide forensic monitoring and tracking in addition to community programs serving persons of forensic status on conditional release or probation.

**Section: 335.10.10**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**516 (CD-477-DMH) Residency Traineeship Programs****Section: 335.20.10**

Requires that line item, 333-402, Resident Trainees, be used to fund training agreements entered into by ODMH for the development of curricula and the provision of training programs to support public mental health services.

**Section: 335.20.10**

Same as the Executive.

**517 (CD-479-DMH) Pre-Admission Screening Expenses****Section: 335.20.20**

Requires that line item 333-403, Pre-Admission Screening Expenses, be used to pay for costs to ensure that uniform methods for pre-admission screening for persons who have severe mental illness and are referred for long-term Medicaid-certified nursing facility placement.

**Section: 335.20.20**

Same as the Executive.

**518 (CD-480-DMH) Lease Rental Payments****Section: 335.20.30**

Sets an aggregate limit of \$49,142,400 that ODMH may pay to the Ohio Public Facilities Commission from line item 333-415, Rental Payments OPFC, pursuant to leases and agreements made under section 154.20 of the Revised Code.

**Section: 335.20.30**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**519 (CD-481-DMH) Behavioral Health Medicaid Services****Section: 335.20.40**

Requires ODMH to administer specified Medicaid services as delegated by ODJFS in an interagency agreement and to use funds in line item 333-607, Behavioral Health Medicaid Services, to make payments for free-standing psychiatric hospital inpatient services as defined in the interagency agreement.

**Fiscal effect: May increase administrative costs to administer the grants.**

**Section: 335.20.40**

Same as the Executive.

**Fiscal effect: Same as the Executive**

**520 (CD-484-DMH) System Reform****Section: 335.30.10**

Requires the Director of Mental Health to develop a plan to use funds from line item 334-410, System Reform, based on a review by the Office of Budget and Management. Upon approval of the plan by the Director Budget and Management, the Department of Mental Health may begin using the dollars to implement the approved plan.

**Fiscal effect: May result in an increase in administrative costs to research and write a plan to use the \$5 million appropriated in line item, 334-410, System Reform, in FY 2009.**

**Section: 335.30.10**

Requires the Auditor of State to conduct a performance review.

**Fiscal effect: Funding of \$5 million appropriated in GRF line item 334-410, System Reform, in FY 2009 is removed and the line item is eliminated.**

**521 (CD-485-DMH) Community Mental Health Board Risk Fund****Section: 335.30.20**

Requires that line item 334-636, Community Mental Health Board Risk Fund, be used to make payments pursuant to section 5119.62 of the Revised Code.

**Section: 335.30.20**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**522 (CD-486-DMH) Behavioral Health - Children****Section: 335.40.10**

Requires that funds in line item 335-404, Behavioral Health Services – Children, be used to provide behavioral health services for children and their families, including mental health and alcohol and other drug treatment services and other necessary supports.

Earmarks \$4.5 million in FY 2008 and \$5.5 million in FY 2009 to local ADAMH, CMH, and Alcohol and Drug Addiction (ADA) boards based on a distribution formula and guidance defined by a team of state and local stakeholders appointed by the Ohio Family and Children First (OFCF) Cabinet Council.

Earmarks \$1 million in each fiscal year to support projects as determined by the OFCF Cabinet Council, in select areas of the state, to focus on improving behavioral health juvenile justice services.

Earmarks \$500,000 in each fiscal year for children whose primary treatment focus is not a mental health or alcohol or drug addiction disorder and requires services or supports to assist those needs through the county FCF Council.

**Section: 335.40.10**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**523 (CD-487-DMH) Community Medication Subsidy****Section: 335.40.20**

Requires funds in line item 335-419, Community Medication Subsidy, be used to:

(1) Provide subsidized support for psychotropic medication needs of indigent citizens in the community to reduce unnecessary hospitalization because of lack of medication; and

(2) Provide subsidized support for methadone costs.

**Section: 335.40.20**

Same as the Executive.

**524 (CD-488-DMH) Local Mental Health Systems of Care****Section: 335.40.30**

Requires line item 335-505, Local Mental Health Systems of Care, be used for mental health services provided by community mental health boards in accordance with a community mental health plan submitted pursuant to section 340.03 of the Revised Code and as approved by ODMH.

Requires at least \$34,818,917 of appropriation item 335-505, Local Mental Health Systems of Care, be distributed by ODMH on a per capita basis to community mental health boards in each fiscal year.

Earmarks \$100,000 in each fiscal year to fund family and consumer education and support.

No provision.

**Section: 335.40.30**

Same as the Executive.

Requires at least \$37,058,917 of appropriation item 335-505, Local Mental Health Systems of Care, be distributed by ODMH on a per capita basis to community mental health boards in each fiscal year.

No provision.

Earmarks \$10,000 in GRF line item 335-505, Local Mental Health Systems of Care, in each fiscal year to The Gathering Place in Athens.

**Fiscal effect: Increases the earmark in GRF item 335-505,**

As Introduced (Executive)

In House Finance and Appropriations

Local Mental Health Systems of Care, by \$2.15 million in each fiscal year. The appropriation in GRF line item 335-505, Local Mental Health Systems of Care, is unchanged.

525 (CD-263-DMH) Rate Structure Study Group

Section: 335.40.40

Requires the Director of Mental Health to assemble a study group comprised of state and county representatives and members of the provider communities to review the current provider rate structure for mental health services and make recommendations.

Fiscal effect: Increases administrative costs for the study group to fulfill the requirements of the provision.

No provision.

As Introduced (Executive)

In House Finance and Appropriations

526 (CD-230-DMR) Program Fee Fund

R.C. 5123.033, 5123.169, 5123.19, 5126.25

Requires that the fees ODMR/DD collects in certifying providers of supported living, licensing residential facilities, and certifying and registering employees of county boards of mental retardation and developmental disabilities be deposited into a new fund called the Program Fee Fund.

Eliminates the Employee Certification and Registration Fund.

**Fiscal effect: An estimated \$20,000 will be deposited into this fund. Temporary language specifies that these funds will be transferred from Fund 4B5, Conference/Training. The funds will be used for (1) operating the certification and registration program established under section 5126.025 of the Revised Code and for providing continuing training to county board employees; (2) operating the provider certification program established under section 5123.16 of the Revised Code; and (3) licensing and inspecting residential facilities as outlined in section 5123.19 of the Revised Code.**

R.C. 5123.033, 5123.169, 5123.19, 5126.25

Same as the Executive.

Same as the Executive.

**Fiscal effect: Same as the Executive.**

## As Introduced (Executive)

## In House Finance and Appropriations

## 527 (CD-235-DMR) Notice of Disciplinary Action

**R.C. 5123.0414, 5123.51**

Specifies when an individual or entity is deemed to have received notice regarding ODMR/DD's intention to include an individual in the ODMR/DD Abuser Registry or to deny, suspend, revoke, or take other disciplinary action regarding any of the following: (1) a certificate or evidence of registration for an employee of ODMR/DD or an entity that contracts with ODMR/DD or a county board of mental retardation or a developmental disability, (2) a supported living certificate, (3) a residential facility license, (4) a certificate authorizing MR/DD personnel to administer prescribed medications, perform health-related activities, and perform tube feedings, (5) a certificate authorizing a registered nurse to provide MR/DD personnel training, or (6) a certificate or registration for a county board employee.

**Fiscal effect: This provision may result in minimal administrative savings for the Department.**

**R.C. 5123.0414, 5123.51**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

## As Introduced (Executive)

## In House Finance and Appropriations

**528 (CD-236-DMR) Change of Address Notice****R.C. 5123.0415**

Requires a person or government entity seeking or holding any of the following to notify ODMR/DD of a change of address: (1) a certificate or evidence of registration as an employee of ODMR/DD or an entity that contracts with ODMR/DD or a county board of mental retardation and developmental disabilities, (2) a supported living certificate, (3) a residential facility license, (4) an MR/DD personnel certificate to administer prescribed medications, perform health-related activities, and perform tube feedings, (5) a registered nurse certificate to provide MR/DD personnel training, or (6) a certificate or registration as a county board employee.

**Fiscal effect: None**

**R.C. 5123.0415**

Same as the Executive.

**Fiscal effect: Same as Executive.**

**529 (CD-226-DMR) Home and Community-Based Services and Supported Living Certification**

**R.C. 5123.16, 5111.871, 5111.8814, 5123.01, 5123.045, 5123.161, 5123.162, 5123.163, 5123.164, 5123.165, 5123.166, 5123.167, 5123.168, 5123.169, 5123.19, 5123.20, 5123.211, 5123.38, 5123.41, 5123.99, 5126.046, 5126.055, 5126.42, 5126.43, 5126.431**

Provides that a person or government entity must be certified to provide supported living or licensed as a residential facility, rather than certified to provide home and community-based services or licensed as a residential facility, to be eligible to receive payment for providing home and community-based services.

**R.C. 5123.16, 5111.871, 5111.8814, 5123.01, 5123.045, 5123.161, 5123.162, 5123.163, 5123.164, 5123.165, 5123.166, 5123.167, 5123.168, 5123.169, 5123.19, 5123.20, 5123.211, 5123.38, 5123.41, 5123.99, 5126.046, 5126.055, 5126.42, 5126.43, 5126.431**

Same as the Executive.

As Introduced (Executive)	In House Finance and Appropriations
<p>Repeals current law governing certification of home and community-based services providers.</p>	<p>Same as the Executive.</p>
<p>Establishes a new certification process for supported living.</p>	<p>Same as the Executive.</p>
<p><b>Fiscal effect: The process to certify providers of supported living will remain largely unchanged and there will be no new costs associated with this process.</b></p>	<p><b>Fiscal effect: Same as the Executive.</b></p>
<hr/> <p><b>530 (CD-234-DMR) County Boards Providing Supported Living</b></p>	
<p><b>R.C. 5123.16, 5123.169</b></p>	<p><b>R.C. 5123.16, 5123.169</b></p>
<p>Provides that a county board of mental retardation and developmental disabilities may provide supported living only to the extent permitted by rules the ODMR/DD director is to adopt.</p>	<p>Same as the Executive.</p>
<p><b>Fiscal effect: County boards will continue to provide the same level of service. There will be no fiscal effects as a result of this provision.</b></p>	<p><b>Fiscal effect: Same as the Executive.</b></p>
<hr/> <p><b>531 (CD-229-DMR) Waiting Period for Certificate or License After Denial or Revocation</b></p>	
<p><b>R.C. 5123.167, 5123.19, 5123.196, 5123.198</b></p>	<p><b>R.C. 5123.167, 5123.19, 5123.196, 5123.198</b></p>
<p>Requires a person or government entity, and a related party, to wait one year before applying for a supported living certificate or residential facility license if the ODMR/DD Director refuses to issue or renew such a certificate or license to or for the person or government entity.</p>	<p>Same as the Executive.</p>
<p>Requires a person or government entity, and a related party, to wait five years before applying for a supported living certificate or residential facility license if the ODMR/DD Director revokes such a certificate or license of</p>	<p>Same as the Executive.</p>

**As Introduced (Executive)**

**In House Finance and Appropriations**

the person or government entity.

**Fiscal effect: This provision only changes the time frame for the waiting period for certification or license after denial or revocation, thus there will be no fiscal effect.**

**Fiscal effect: Same as the Executive.**

**532 (CD-228-DMR) Residential Facility Licensure**

**R.C. 5123.19**

Requires that the ODMR/DD Director send a copy of a letter regarding the initiation of license revocation proceedings against a residential facility to the county board of mental retardation and developmental disabilities and that the county board send a copy of the letter to each resident who receives services from the residential facility.

Revises hearing procedures to be followed in the case of an order suspending admissions to a residential facility that is issued before providing an opportunity for an adjudication.

**Fiscal effect: None.**

**R.C. 5123.19**

Same as the Executive.

Same as the Executive.

**Fiscal effect: Same as the Executive.**



## As Introduced (Executive)

## In House Finance and Appropriations

boards and providers.

## 535 (CD-219-DMR) Priority Waiting List for MR/DD Services

## R.C. 5126.042

Authorizes a county board of mental retardation and developmental disabilities, through the next biennium, to give priority for services to no more than 400 individuals under age 22 on waiting lists who have service needs of an unusual scope or intensity due to a mental or physical condition.

Authorizes a county board to continue to use, until December 31, 2009, criteria specified in rules to determine the order in which two or more individuals who qualify for priority on a waiting list for home and community-based services will be given priority.

**Fiscal effect: This provision simply updates the dates for the next biennium. There will be no change in the population served. As a result, there will be no fiscal effect.**

## R.C. 5126.042

Same as the Executive.

Same as the Executive.

**Fiscal effect: Same as the Executive.**

## 536 (CD-225-DMR) County Boards' Contracts for Home and Community-Based Services

## R.C. 5126.055

Eliminates a county board of mental retardation and developmental disability's Medicaid local administrative authority to contract with providers of Medicaid-funded home and community-based services.

**Fiscal effect: This statute was unable to be implemented, so repealing the language will not alter the operating procedures between county boards and providers. Thus, there will be no fiscal effect.**

## R.C. 5126.055

Same as the Executive.

**Fiscal effect: Same as the Executive.**

## As Introduced (Executive)

## In House Finance and Appropriations

## 537 (CD-232-DMR) County Board Subsidies

R.C. 5126.11, 5126.053, 5126.057, 5126.12, 5126.15, 5126.18, 5126.19, 5126.43, 5126.47, Section 337.30.40

Removes from the Revised Code a requirement that ODMR/DD make a general purpose subsidy and subsidies for family support services, service and support administration, and supported living to county boards of mental retardation and developmental disabilities.

Includes an earmark for FY 2008 and FY 2009 that requires ODMR/DD to pay each county board of mental retardation and developmental disabilities an amount that is equal to the amount the boards received in FY 2007 under the general purpose (line item 322-501), family support services (former line item 322-451), service and support administration (former line item 322-452), and supported living subsidies (former line item 322-417).

**Fiscal effect: This provision consolidates the appropriations in line items 322-417, Supported Living, 322-451, Family Support Services, and 322-452, Service and Support Administration into line item 322-501, State Subsidy to County MR/DD Boards. Each board will continue to receive the same amount.**

R.C. 5126.11, 5126.053, 5126.057, 5126.12, 5126.15, 5126.18, 5126.19, 5126.43, 5126.47, Section 337.30.40

Same as the Executive.

Same as the Executive.

**Fiscal effect: Same as the Executive.**

## 538 (CD-237-DMR) County Board Reporting Requirements

R.C. 5126.12

Changes the date by which a county board of mental retardation and developmental disabilities must submit an itemized report of income and operating expenditures for the preceding calendar year to ODMR/DD from March 13 to April 13.

R.C. 5126.12

Same as the Executive.

As Introduced (Executive)	In House Finance and Appropriations
<p>Eliminates a requirement that county boards report to ODMR/DD the total annual cost per enrollee for operation of programs and services operated by the county in the preceding calendar year.</p> <p><b>Fiscal effect: The extended time frame is to allow county boards sufficient time to accurately complete the cost report. The changes are cost neutral.</b></p>	<p>Same as the Executive.</p> <p><b>Fiscal effect: Same as the Executive.</b></p>
<p><b>539 (CD-242-DMR) Tax Equity Payments</b></p>	
<p><b>R.C. 5126.18</b></p> <p>Provides that "adult services," as used in state law governing tax equity payments that ODMR/DD makes to county boards of mental retardation and developmental disabilities, means assessment, home, adult program, community employment, and retirement services, as identified on individual information forms county boards submit to ODMR/DD, provided to an eligible individual with mental retardation or a developmental disability rather than such services provided to an individual with mental retardation or a developmental disability who is at least 22 years of age.</p> <p><b>Fiscal effect: This provision may result in Tax Equity payments being used to serve a different population. The Department does not expect any significant fiscal effect.</b></p>	<p>No provision.</p>





## As Introduced (Executive)

## In House Finance and Appropriations

**544 (CD-525-DMR) Medicaid Waiver - State Match****Section: 337.30.30**

Designates GRF appropriation item 322-416, Medicaid Waiver - State Match, be used for home and community-based waiver services contracted by county boards of MR/DD, and to pay the nonfederal share of the cost of one or more new ICF/MR beds in a county where the county board does not initiate or support the development of such beds.

Allows the Department to designate a portion of this appropriation item to support county boards that have a low percentage of residential and support service development when compared to the number of individuals with MR/DD living in the county.

**Section: 337.30.30**

Same as the Executive.

**545 (CD-526-DMR) State Subsidy to County MR/DD Boards****Section: 337.30.40**

Designates GRF appropriation item 322-501, State Subsidy to County MR/DD Boards, be distributed to county boards of MR/DD to the limit of the lesser required by that section or, if the appropriation is less than the required subsidy, prorated to all county boards of MR/DD.

Allows the Department to use funds in this line to pay the nonfederal share of the cost of one or more new ICF/MR beds in a county where the county board initiates or supports the development of such beds.

**Section: 337.30.40**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**546 (CD-960-DMR) Martin Consent Order Compliance**

No provision.

**Section: 337.30.45**

Eliminates uncodified language related to compliance with the Martin Consent Order in the Legal Rights Service and establishes the same appropriation and associated uncodified language in the Department of Mental Retardation and Developmental Disabilities.

**Fiscal effect: Additional funding of \$150,000 in each fiscal year is provided in appropriation item 322-628, Martin Settlement, in order for the Department to comply with the terms of the Martin Settlement.**

**547 (CD-527-DMR) Medicaid Waiver - State Match (Fund 4K8)****Section: 337.30.50**

Allows the Department to use appropriation item 322-604, Medicaid Waiver - State Match (Fund 4K8) in the state special revenue fund group as state matching funds for home and community-based Medicaid waivers.

**Section: 337.30.50**

Same as the Executive.

**548 (CD-247-DMR) Targeted Case Management Services****Section: 337.30.60**

Permits ODMR/DD and the Ohio Department of Job and Family Services (ODJFS) to enter into an interagency agreement requiring ODMR/DD to pay ODJFS the nonfederal portion of the cost of targeted case management services paid by county boards and ODJFS to pay the total cost of targeted case management claims.

**Section: 337.30.60**

Same as the Executive.



## As Introduced (Executive)

## In House Finance and Appropriations

**551 (CD-534-DMR) Transfer of Funds for Developmental Center Pharmacy Programs****Section: 337.40.10**

Requires the Department to pay the Department of Jobs and Family Services quarterly the nonfederal share of Medicaid prescription drug claim costs for all developmental centers paid by ODJFS.

**Section: 337.40.10**

Same as the Executive.

**552 (CD-535-DMR) Nonfederal Match for Active Treatment Services****Section: 337.40.20**

Specifies that any county funds received by the Department from county boards for active treatment shall be deposited in Fund 489, Mental Retardation Operating.

**Section: 337.40.20**

Same as the Executive.

**553 (CD-252-DMR) Nonfederal Share of Additional ICF/MR Beds****Section: 337.40.30**

Requires ODMR/DD to transfer specific funds to the Department of Job and Family Services to pay the nonfederal share of Medicaid costs for beds that obtain certification as an intermediate care facility for the mentally retarded bed on or after July 1, 2007,

**Section: 337.40.30**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**554 (CD-550-CRB) Motor Vehicle Collision Repair Registration Fund Elimination****R.C. 4743.05, 4775.08**

Eliminates the Motor Vehicle Collision Repair Registration Fund (Fund 5H9), into which the Motor Vehicle Collision Repair Registration Board currently deposits fees and fines. Authorizes fees and fines collected by the Board to be deposited into the Occupational Licensing and Regulatory Fund (Fund 4K9).

**R.C. 4743.05, 4775.08**

Same as the Executive.

**555 (CD-553-CRB) Cash Transfer to Occupational Licensing and Regulatory Fund (Fund 4K9)****Section: 341.10**

Authorizes the Director of Budget and Management to transfer the cash balance in the Motor Vehicle Collision Repair Registration Fund (Fund 5H9) to the Occupational Licensing and Regulatory Fund (Fund 4K9) on July 1, 2007 or as soon as possible thereafter. Authorizes the Director to cancel any existing encumbrances against the Board's current appropriation item in Fund 5H9 and re-establish them against the Board's new appropriation item in Fund 4K9. Appropriates the re-established encumbrances and abolishes Fund 5H9.

**Fiscal effect: Provides greater fiscal stability for the Board as part of the Occupational Licensing and Regulatory Fund (Fund 4K9) instead of the smaller Motor Vehicle Collision Repair Registration Fund (Fund 5H9), whose revenues and expenditures are less stable.**

**Section: 341.10**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

As Introduced (Executive)

In House Finance and Appropriations

556 (CD-813-DNR) Coastal Management

R.C. 317.08, 1504.02, 1506.01, 1506.38, 1506.39, 1506.40, 1506.41, 1506.42, 1506.43, 1506.44, 1506.45, 1506.46, 1506.47, 1506.48, 1506.49, 1521.01, 1521.99, and 6121.04

R.C. 317.08, 1504.02, 1506.01, 1506.38, 1506.39, 1506.40, 1506.41, 1506.42, 1506.43, 1506.44, 1506.45, 1506.46, 1506.47, 1506.48, 1506.49, 1521.01, 1521.99, and 6121.04

(1) Requires the Director of Natural Resources, rather than the Chief of the Division of Water in the Department of Natural Resources, to administer the law governing coastal erosion and to issue permits for the construction of shore structures.

Same as the Executive.

(2) Eliminates the requirements that the Division of Real Estate and Land Management in the Department of Natural Resources administer the coastal management program, lakefront property lease program, and submerged lands program, thus providing for the Director's direct administration of those programs.

Same as the Executive.

(3) Decreases the maximum amount of the fine imposed for a violation of the law governing coastal erosion from \$1,000 to \$500 for each offense and states that each day of violation constitutes a separate offense.

Same as the Executive.

(4) Relocates certain statutes governing coastal erosion and makes other technical changes.

Same as the Executive.

**Fiscal effect: Minimal loss of revenue from the fine reductions associated with the provision that reduces the fines from \$1,000 to \$500, occurring in either GSF Fund 697 appropriation item Submerged Lands or SSR Fund 514 appropriation item Lake Erie Shoreline. Other associated administrative costs are expected to be minimal.**

**Fiscal effect: Same as the Executive.**

As Introduced (Executive)

In House Finance and Appropriations

557 (CD-729-DNR) Deposit of Federal Moneys in State Forest Fund

R.C. 1503.05

Requires all money that the Division of Forestry receives from federal grants, payments, and reimbursements to be paid into the state treasury to the credit of the existing State Forest Fund.

**Fiscal effect: Consolidates FED Fund 328 appropriation item 725-603, Forestry Federal into SSR Fund 509 appropriation item 725-602, State Forest. According to DNR, the merge will result in \$2.6 million being moved from the Fund 328 into Fund 509. The \$2.6 million is federal money and can only be used for defined grant purposes.**

R.C. 1503.05

Same as the Executive.

**Fiscal effect: Same as the Executive.**

558 (CD-717-DNR) Ban on Taking or Removal of Oil or Natural Gas from and under Lake Erie

R.C. 1505.07

Requires the Director of Natural Resources to not issue any permit or make any lease for the removal of oil or natural gas from and under the bed of Lake Erie.

**Fiscal effect: Forbids oil and gas drilling under Lake Erie, thereby precluding DNR from receiving permit, severance tax, royalty, and lease rentals in the future from this source.**

No provision.

559 (CD-719-DNR) Wildlife Conservation Promotions

R.C. 1531.06

Authorizes the Chief of the Division of Wildlife, with the approval of the Director of Natural Resources, to engage in campaigns and special events that promote wildlife conservation by selling or donating wildlife-related materials, memberships, and other items of promotional value.

R.C. 1531.06

Same as the Executive.

As Introduced (Executive)

In House Finance and Appropriations

**Fiscal effect: Unknown revenue gain from the sale of such materials, memberships, or other items. Presumably, any additional revenue will be credited to the Wildlife Fund (Fund 015).**

**Fiscal effect: Same as the Executive.**

**560 (CD-731-DNR) Uses of the Wildlife Boater Angler Fund**

**R.C. 1531.35**

Authorizes not more than \$200,000 of the annual expenditures from the existing Wildlife Boater Angler Fund to be used to pay for equipment and personnel costs involved with boating access construction, improvements, and maintenance on lakes on which the operation of gasoline-powered watercraft is permissible.

**R.C. 1531.35**

Same as the Executive.

**Fiscal effect: Expanding the uses of the SSR Fund 5P2, appropriation item 725-634, Wildlife Boater Angler Administration to include payments for equipment and personnel costs may reduce amounts allocated for construction, improvements, and maintenance of boating access structures and facilities. Fund 5P2 receives 0.125% of revenues from the motor vehicle fuel tax.**

**Fiscal effect: Same as the Executive.**

**561 (CD-812-DNR) Exemption from CAUV Recoupment Charges for DNR**

**R.C. 5713.34**

Exempts the Division of Forestry, Division of Natural Areas and Preserves, Division of Wildlife, and Division of Parks and Recreation from being subject to Current Agricultural Use Value (CAUV) recoupment charges when CAUV land is acquired by the Department of Natural Resources by means other than eminent domain and is converted to a public purpose use that leaves the land principally undeveloped.

No provision.

**Fiscal effect: Overall likely savings in capital dollars used to**

**Fiscal effect: ODNR will continue to pay an average of**

**As Introduced (Executive)**

**In House Finance and Appropriations**

purchase land, depending on the value of the land in question and the amount of charge that would have otherwise been paid. Loss to certain counties in CAUV tax revenue, especially those with more agricultural land.

\$47,000 in CAUV payments each fiscal year.

**562 (CD-806-DNR) Central Support Indirect**

**Section: 343.20**

Requires the Department of Natural Resources, with the approval of the Director of Budget and Management, to utilize a methodology for determining each divisions' payments into the GSF Fund 157 appropriation item 725-651, Central Support Indirect. The methodology used is to contain the characteristics of administrative ease and uniform application in compliance with federal grant requirements. It may include direct cost charges for specific services provided. Payments to the Central Support Indirect Fund shall be made using an intrastate transfer voucher.

**Section: 343.20**

Same as the Executive.

**563 (CD-807-DNR) Fountain Square**

**Section: 343.30**

Specifies the relevant period of time from July 1, 2007 to June 30, 2009 for all rental and lease payments to be made from GRF appropriation item 725-404, Fountain Square Rental Payments-OBA, to the Ohio Building Authority. Specifies that GSF Fund 635 appropriation item 725-664, Fountain Square Facilities Management, shall be used for payments associated with maintenance of the buildings.

**Section: 343.30**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**564 (CD-808-DNR) Lease Rental Payments****Section: 343.30**

Updates the relevant period of time from July 1, 2007 to June 30, 2009 for lease payments paid from GRF appropriation item 725-413, OPFC Lease Rental Payments.

**Section: 343.30**

Same as the Executive.

**565 (CD-809-DNR) Natural Resources General Obligation Debt Service****Section: 343.30**

Requires the payment of debt service and financing costs from GRF appropriation item 725-903, Natural Resources General Obligation Debt Service, during the period from July 1, 2007 to June 30, 2009 related to capital improvements to land and water recreational facilities, soil and water protection equipment and facilities, and other improvements related to the state's natural resources programs.

**Section: 343.30**

Same as the Executive.

**566 (CD-792-DNR) State Park Depreciation Reserve****Section: 343.40**

Requires SSR Fund 512 appropriation item 725-680, Park Facility Maintenance, to be used by the Division of Parks and Recreation to maintain state park revenue-producing facilities in the best economic operating condition and to repair and replace equipment used in the operation of state park revenue-producing facilities.

**Section: 343.40**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**567 (CD-793-DNR) Parks Capital Expense Fund****Section: 343.40**

Requires the Director of Natural Resources to submit to the Director of Budget and Management the estimated design, engineering, and planning costs of capital related work to be done by DNR staff for parks projects. The Director of Budget and Management may release appropriations from GSF Fund 227 appropriation item 725-406, Parks Projects Personnel, for such purposes. The Director of DNR shall pay for these expenses from the Parks Capital Expenses Fund (Fund 227). Expenses from Fund 227 shall be reimbursed by the Parks and Recreation Improvement Fund (Fund 035).

**Section: 343.40**

Same as the Executive.

**568 (CD-794-DNR) State Park Operating****Section: 343.40**

Requires that all proceeds from insurance companies and any other sources for the replacement and construction of the Lake Hope Lodge and its appurtenances be deposited into the State Park Operating Fund (Fund 512).

**Section: 343.40**

Same as the Executive.

**569 (CD-795-DNR) Canal Lands****Section: 343.40**

Requires a transfer from GRF appropriation item 725-456, Canal Lands, to the Canal Lands Fund (Fund 430) for the State Canal Lands program via ISTV, subject to approval by the Director of OBM.

**Section: 343.40**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**570 (CD-796-DNR) Soil and Water District Subsidies****Section: 343.40**

Authorizes annual subsidies of up to \$30,000, from GRF appropriation item 725-502, Soil and Water Districts, to county soil and water conservation districts (SWCDs) upon receipt of request and approval from the Ohio Soil and Water Conservation Commission. Requires the county auditor to credit payments to the local SWCDs. Moneys received shall be expended for the purposes of the district. Requires that SSR Fund 5BV appropriation item 726-683, Soil and Water Districts, also be expended for the same purposes and specifies that the funding source shall be a \$0.25 per ton fee applied on the disposal of construction and demolition debris.

**Section: 343.40**

Same as the Executive.

**571 (CD-797-DNR) Clean Ohio Operating Expenses****Section: 343.40**

Requires appropriation item 725-405, Clean Ohio Operating (Fund 061), to be used in administering recreational trail development activities under the Clean Ohio Program.

**Section: 343.40**

Same as the Executive.

**572 (CD-798-DNR) Litter Control and Recycling****Section: 343.40**

Requires that not more than \$1,500,000 in each fiscal year from SSR Fund 532 appropriation item 725-644, Litter Control and Recycling, be used for administration of the Recycling and Litter Prevention program.

**Section: 343.40**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**573 (CD-801-DNR) Watercraft Revolving Loan Program****Section: 343.40**

Requires OBM to transfer an amount not to exceed \$1,000,000 in FY 2008 and not to exceed \$1,000,000 in FY 2009 from the Waterways Safety Fund (Fund 086) to the Watercraft Revolving Loan fund (Fund 5AW) for the purposes of making loans for marinas and other boating facilities.

**Section: 343.40**

Same as the Executive.

**574 (CD-803-DNR) Watercraft Marine Patrol****Section: 343.40**

Requires that not more than \$200,000 in each fiscal year from WSF Fund 086 appropriation item 739-401, Division of Watercraft, be used to purchase equipment for marine patrols that qualify for funding from the Department of Natural Resources.

**Section: 343.40**

Same as the Executive.

**575 (CD-804-DNR) Wildlife License Reimbursement****Section: 343.40**

Provides a mechanism for the reimbursement to the Wildlife Fund (Fund 015) from the GRF appropriation item 725-425, Wildlife License Reimbursement, from the forgone revenue caused by discounts on hunting and fishing licenses permits, and stamp fees provided to senior citizens.

**Fiscal effect: Reimbursement from the GRF to the Wildlife Fund (Fund 015) will be \$500,000 in FY 2008 and \$400,000 in FY 2009.**

**Section: 343.40**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

## As Introduced (Executive)

## In House Finance and Appropriations

**576 (CD-805-DNR) Oil and Gas Well Plugging****Section: 343.40**

Requires that SSR Fund 518 appropriation item 725-677, Oil and Gas Well Plugging, be used exclusively for the purposes of plugging wells and to properly restore land surfaces from idle and orphan wells. Specifies that no funds from the appropriation shall be used for salaries, maintenance, equipment, or other administrative purposes, except those costs directly attributed to plugging of an idle or orphan well. Appropriation authority from this appropriation shall not be transferred to any other fund or line item.

**Section: 343.40**

Same as the Executive.

**577 (CD-810-DNR) Capital Expense Fund****Section: 343.40**

Requires the Department to periodically prepare and submit to the Director of Budget and Management the estimated design, planning, and engineering costs of capital-related work to be done by the Department for each project. Based on the estimates the Director of Budget and Management may release appropriations from CAP-753, Project Planning, within the Ohio Parks and Natural Resources Fund (Fund 031) to pay for the Department's costs. Upon release of the appropriations DNR shall pay for these expenses from GSF Fund 4S9 appropriation item, NatureWorks Personnel and shall be reimbursed by the Ohio Parks and Natural Resources Fund (Fund 031).

**Section: 343.40**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

## 578 (CD-811-DNR) Fund Consolidations

**Section: 343.40**

(1) Requires that on July 1, 2007 or soon thereafter, the Director of Budget and Management (OBM) shall transfer the cash balance from the Federal Forestry Fund (Fund 328) to the State Forest Fund (Fund 509). Further, the Director of OBM shall cancel any remaining outstanding encumbrances against appropriation item 725-603, Forestry-Federal (Fund 328) and reestablish them against appropriation item 725-602, State Forest (Fund 509). States that the amounts of any encumbrances canceled and re-established are appropriated.

(2) Requires that on July 1, 2007 or soon thereafter, the Director of Budget and Management (OBM) shall transfer the cash balance from the REALM Support Services Fund (Fund 206) to the Fountain Square Facilities Management Fund (Fund 635). Further, the Director of OBM shall cancel any remaining outstanding encumbrances against appropriation item 725-689, REALM Support Services (Fund 206) and re-establish them against appropriation item 725-664, Fountain Square Facilities Management (Fund 635). States that the amounts of any encumbrances canceled and re-established are appropriated.

**Fiscal effect: Estimated amount slated for transfer from Fund 328 to Fund 509 is \$2.6 million being moved from the Fund 328 into Fund 509, an amount that is federally restricted.**

**Section: 343.40**

Same as the Executive.

Same as the Executive.

**Fiscal effect: Same as the Executive.**

As Introduced (Executive)

In House Finance and Appropriations

579 (CD-907-DNR) Wildlife Conservation Check-off

No provision.

**Section: 343.40**

Earmarks up to \$75,000 in each fiscal year from WLF Fund 015 appropriation item 725-655, Wildlife Conservation Checkoff, to be used by the Ohio Wildlife Center for wildlife preservation, protection, and education efforts.

580 (CD-909-DNR) Soil and Water Conservation District Earmarks

No provision.

**Section: 343.40**

Earmarks \$220,000 in each fiscal year from SSR Fund 5BV appropriation item 725-683, Soil and Water Districts, to be used to support the Heidelberg College Water Quality Laboratory.

No provision.

Earmarks \$125,000 in each fiscal year from SSR Fund 5BV appropriation item 725-683, Soil and Water Districts, for the Indian Lake Watershed in Logan County.

No provision.

Earmarks \$35,000 in each fiscal year from GRF appropriation item 725-502, Soil and Water Districts, for the Conservation Action Project.

As Introduced (Executive)

In House Finance and Appropriations

581 (CD-262-NUR) Medication Aide Pilot Program

R.C. 4723.621, 4723.63, 4723.64, 4723.65, 4723

Extends the date by which the Board of Nursing must issue a report on its evaluation of the Medication Aide Pilot Program for use of certified medication aides in a number of nursing homes and residential care facilities from March 1, 2007, to a date that is not later than the 181st day after the Board issues its 75th medication aide certificate.

Extends the date on which the pilot program ends, which is also the date on which any nursing home or residential care facility is authorized to use certified medication aides, from July 1, 2007, to the 31st day after the Board issues its report evaluating the pilot program.

Requires the Board to request from each nursing home and residential care facility participating in the pilot program, on the 91st day after the day the Board issues a medication aide certificate to the 75th individual, the data the Board requires participating homes and facilities to report under rules and requires that homes and facilities comply with this request not later than the 31st day after the day the Board makes its request.

Requires the Board to notify legislative leaders of the Senate and House of Representatives when the Board denies an application from a nursing home or residential care facility for participation in the pilot program and the reasons for the denial.

Provides that a nursing home is eligible to participate in the pilot program if it has been found free from deficiencies in medication administration in its most recent Department of Health survey or inspection, rather than in its two most recent surveys or inspections.

R.C. 4723.621, 4723.63, 4723.64, 4723.65, 4723

Same as the Executive.

**As Introduced (Executive)**

Requires an individual seeking to be certified as a medication aide to ask that information from the Federal Bureau of Investigation be included as part of the individual's criminal record check only if the individual has not lived in Ohio for at least five years.

**Fiscal effect: Statewide implementation of the Medication Aide Program has no additional fiscal impact on the Board of Nursing.**

**In House Finance and Appropriations**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

**582 (CD-489-NUR) Nursing Special Issues****Section: 345.10**

Requires line item 884-601, Nursing Special Issues, be used to pay the Board of Nursing's costs to implement programs addressing patient safety and health care issues related to the supply of and demand for nurses and other health care workers.

**Section: 345.10**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

583 (CD-836-PYT) Deposit of fines collected under the Occupational Therapist, Physical Therapist, and Athletic Trainer Law

**R.C. 4755.03**

Requires that all fines collected by the appropriate section of the Ohio Occupational Therapist, Physical Therapist, and Athletic Trainers Board except for those collected for specified violations of the law be deposited in the Occupational Licensing and Regulatory Fund.

**Fiscal effect: This provision codifies existing law and adds that except for a fine collected for a violation of the prohibitions described immediately above, all fines collected and assessed by the appropriate section of the Board also must be deposited in the Occupational Licensing and Regulatory Fund. The Department expects no fiscal effect.**

**R.C. 4755.03**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

## As Introduced (Executive)

## In House Finance and Appropriations

**584 (CD-499-PUB) Amounts Paid Out to Appointed Counsel for Indigent Persons****R.C. 120.33**

(1) Requires the county auditor to report periodically to the State Public Defender (instead of the Ohio Public Defender Commission) the amounts paid out to appointed counsel for indigent persons;

(2) Allows the county auditor, with permission from and notice to the board of county commissioners, to certify the county auditor's report to the State Public Defender for reimbursement of the amounts paid out to appointed counsel for indigent persons; and

(3) Provides that the State Public Defender is not prohibited from paying the requested reimbursement if it is not accompanied by a financial disclosure form and affidavit of indigency if instead a court has certified by electronic signature that a financial disclosure form and affidavit of indigency has been completed by the indigent person and are available for inspection.

**Fiscal effect: These provisions may expedite the reimbursement process for indigent defense costs.**

**R.C. 120.33**

(1) Same as the Executive.

(2) Same as the Executive.

(3) Same as the Executive.

**Fiscal effect: Same as the Executive.**

**585 (CD-752-PUB) Indigent Defense Office****Section: 365.10**

Requires moneys appropriated to GRF appropriation item 019-404, Trumbull County - State Share, and non-GRF appropriation item 019-610, Trumbull County - County Share, be used to support an indigent defense office in Trumbull County.

**Fiscal effect: This provision reflects an ongoing program whereing the Commission maintains a branch office in the**

**Section: 365.10**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

As Introduced (Executive)

In House Finance and Appropriations

City of Warren that provides indigent defense services in Trumbull County. Funding for the Trumbull office is drawn solely from these two appropriation items. Trumbull County's contribution to the indigent defense office is deposited in the state treasury to the credit of Fund 4X7 (appropriation item 019-610, Trumbull County - County Share).

586 (CD-753-PUB) Multi- County Office

Section: 365.10

Requires moneys appropriated to GRF appropriation item 019-403, Multi-County - State Share, and non-GRF appropriation item 019-601, Multi-County - County Share, be used to support the Commission's Multi-County Branch Office Program; and

**Fiscal effect:** This provision reflects an ongoing program wherein the Commission provides indigent defense services to a ten-county region that covers the south and southeastern part of Ohio, including Adams, Athens, Brown, Fayette, Jackson, Meigs, Pickaway, Pike, Ross, and Washington counties. The program's regional office is located in Athens County, with branch offices situated in Ross and Washington counties. Funding for the Multi-County Branch Office Program is drawn solely from these two appropriation items. The local contribution provided by each of the ten participating counties is deposited in the state treasury to the credit of Fund 4C7 (appropriation item 019-601, Multi-County - County Share).

Section: 365.10

Same as the Executive.

**Fiscal effect:** Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**587 (CD-754-PUB) Training Account****Section: 365.10**

Requires moneys appropriated to GRF appropriation item 019-405, Training Account, be used to provide legal training programs at no cost for private appointed counsel who represent at least one indigent person at no cost (pro bono), and for state and county public defenders and attorneys who contract with the Ohio Public Defender to provide indigent defense services.

**Fiscal effect: This GRF appropriation item essentially supports the Commission's Pro Bono Training Program that uses contracts with private and non-profit training companies to provide continuing legal education (CLE) certified seminars to attorneys who practice criminal indigent defense law.**

**Section: 365.10**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

**588 (CD-755-PUB) Federal Representation****Section: 365.10**

Requires federal appropriation item 019-608, Federal Representation, serve as the depository for reimbursement payments received by the Ohio Public Defender from the federal courts for providing legal representation on federal court cases at the request of the federal courts.

**Fiscal effect: This provision continues existing practice with regard to the handling of federal court reimbursement payments.**

**Section: 365.10**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

## As Introduced (Executive)

## In House Finance and Appropriations

**589 (CD-964-DHS) Deputy Registrars Accept Credit and Debit Cards for In-person Transactions**

No provision.

**Fiscal effect: No provision.**

**R.C. 4503.102**

Requires the Registrar of Motor Vehicles to adopt rules permitting payment in person at the office of a deputy registrar of all motor vehicle registration taxes and fees, driver's licenses and commercial driver's license fees, and any other taxes, fees, penalties, or charges imposed or levied by the state by means of a financial transaction device. Permits, but does not require, a deputy registrar to participate in the program.

**Fiscal effect: As of this writing, the state and local fiscal effects of this provision, if any, are uncertain.**

**590 (CD-750-DHS) State Vehicle Identification Exemption for Vehicles Transporting Crime Victims****R.C. 4503.35**

Allows the use of license plates that do not designate a vehicle as state owned (known as "cover plates") when a motor vehicle is used to assist a crime victim and a state agency determines that the situation warrants the use of cover plates.

**Fiscal effect: This provision, which creates another exception to the general requirement that state vehicles be identified by the license plate as state-owned, appears likely to have a negligible fiscal impact on the Department of Public Safety's Bureau of Motor Vehicles, the state agency with responsibility for the licensing of motor vehicles.**

**R.C. 4503.35**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

As Introduced (Executive)

In House Finance and Appropriations

591 (CD-670-DHS) Ohio Task Force One - Urban Search and Rescue Unit

Section: 367.10

Earmarks \$200,000 in each fiscal year from GRF appropriation item 763-403, Operating Expenses - EMA, to be used to fund the Ohio Task Force One - Urban Search and Rescue Unit and other urban search and rescue programs around the state to create a stronger search and rescue capability statewide.

Section: 367.10

Same as the Executive.

592 (CD-671-DHS) EMA Homeland Security Grant

Section: 367.10

Earmarks \$2,500,000 in each fiscal year from GRF appropriation item 763-403, Operating Expenses - EMA, to be used for a grant to the Ohio United Way for implementation of the 211 Initiative, and directs the EMA to release the funding upon submission of a plan developed by the Ohio United Way that includes programmatic, infrastructure, and administrative costs.

Section: 367.10

Removes language earmarking \$2,500,000 in each fiscal year in GRF appropriation item 763-403, Operating Expenses – EMA, for a grant to the Ohio United Way for implementation of the 211 Initiative and reduces the appropriation in that GRF appropriation item by the same amount, \$2,500,000 in each fiscal year.

## As Introduced (Executive)

## In House Finance and Appropriations

**593 (CD-963-DHS) EMA Disaster Preparedness and Response Grant**

No provision.

**Sections: 367.10, 367.10**

Creates non-GRF appropriation item 768-690, Disaster Preparedness, in the Department of Public Safety's budget with appropriations of \$350,000 in each fiscal year. Earmarks the funds for a grant to the American Red Cross Greater Columbus Chapter for implementation of programs to assist in disaster preparedness and response throughout Ohio. Transfers \$350,000 in cash in each of FYs 2008 and 2009 from the Attorney General's Reparations Fund (Fund 402) to Public Safety's Disaster Preparedness Fund (Fund 5EX).

**594 (CD-968-DHS) Cash Transfer from Automated Title Processing Fund to Title Defect Rescission Fund**

No provision.

**Section: 512.38**

Transfers \$1,000,000 cash in FY 2008 from the Department of Public Safety's Automated Title Processing Fund (Fund 849) to the Attorney General's Title Defect Rescission Fund (Fund 4Y7).

## As Introduced (Executive)

## In House Finance and Appropriations

**595 (CD-374-PUC) Enforcement of Federal Laws with Respect to Transportation of Household Goods in Interstate Commerce****R.C. 4921.40**

Authorizes the Public Utilities Commission to adopt rules providing for the enforcement of the consumer protection provisions of Title 49 of the United States Code related to the delivery and transportation of household goods in interstate commerce. Any fine or penalty imposed as a result of this enforcement is deposited into the GRF.

**Fiscal effect: Potential increase in revenue to the GRF, with the amount likely to be minimal. The amount depends on industry compliance with the rules adopted. PUCO officials already have authority over intrastate movers, and based on historical compliance demonstrated by that industry believe that the revenue increase would be minimal.**

**R.C. 4921.40**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

**596 (CD-371-PUC) Federal Commercial Vehicle Transportation Systems Fund****R.C. 4923.26**

Codifies the Commercial Vehicle Information Systems and Networks Fund and renames it the Federal Commercial Vehicle Transportation Systems Fund.

**Fiscal effect: None.**

**R.C. 4923.26**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

**597 (CD-369-PUC) Commercial Vehicle Information Systems and Networks Project****Section: 369.10**

Specifies that the fund created in R.C. 4923.26 is the same as the Commercial Vehicle Information Systems and Networks Fund, Fund 3V3, previously established by temporary law in the State Treasury.

**Fiscal effect: None.**

**Section: 369.10**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

## As Introduced (Executive)

## In House Finance and Appropriations

**598 (CD-370-PUC) Enhanced and Wireless Enhanced 9-1-1****Section: 369.10**

Specifies that appropriation item 870-623, Wireless 9-1-1 Administration, is to be used pursuant to R.C. 4931.63.

**Fiscal effect: None.**

**Section: 369.10**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

**599 (CD-587-PUC) Utility Radiological Safety Board Assessments****Section: 506.03**

Specifies the maximum amounts that may be assessed against nuclear electric utilities under R.C. 4937.05 by the Utility Radiological Safety Board on behalf of four agencies. The maximum amount that may be assessed on behalf of the Department of Agriculture is \$73,059 each year of the biennium. The maximum amount that may be assessed on behalf of the Department of Health is \$850,000 each year; the maximum amount on behalf of the Environmental Protection Agency is \$286,114 each year, and the maximum amount for the Department of Public Safety is \$1,260,000 each year.

**Section: 506.03**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

## As Introduced (Executive)

## In House Finance and Appropriations

**600 (CD-584-PWC) Issuance of Bonds for Public Infrastructure Capital Improvements****R.C. 151.08, 164.03, 164.08**

Authorizes the issuance of general obligation bonds and other obligations of the state to finance or assist in the financing of capital improvement projects of local subdivisions. Implements this provision by authorizing the Ohio Public Facilities Commission to issue not more than \$120 million in principal amount of obligations in any of the first five fiscal years of issuance and not more than \$150 million in principal amount of obligations in any of the next five fiscal years. The bill limits the total amount of obligations that can be issued pursuant to Section 2p(B)(1), Article VIII of the Ohio Constitution to not more than \$1,350,000,000. None of these obligations can be issued, however, until at least \$1,199,500,000 aggregate principal amount of infrastructure obligations have been issued pursuant to Section 2m, Article VIII of the Ohio Constitution. The Public Works Commission allocates these bond proceeds among the state's district public works integrating committees.

**R.C. 151.08, 164.03, 164.08**

Same as the Executive.

**601 (CD-585-PWC) State Capital Improvements General Obligation Debt Service****Section: 371.10**

Requires that GRF appropriation item 150-907, State Capital Improvements General Obligation Debt Service, be used to pay all debt service and related financing costs of the State Capital Improvement Program (SCIP) over the biennium.

**Section: 371.10**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**602 (CD-586-PWC) Clean Ohio Operating Expenses****Section: 371.10**

Requires GRF appropriation item 150-403, Clean Ohio Operating Expenses, to be used by the Ohio Public Works Commission in administering sections 164.20 to 164.27 of the Revised Code. These sections deal with review and approval of project applications, natural resource assistance councils, policies for open space acquisition, etc.

**Section: 371.10**

Same as the Executive.

**603 (CD-588-PWC) Conservation General Obligation Debt Service****Section: 371.10**

Requires that GRF appropriation item 150-904, Conservation General Obligation Debt Service, be used to pay all debt service and related financing costs of the Clean Ohio Conservation Program over the biennium.

**Section: 371.10**

Same as the Executive.

**604 (CD-597-PWC) Reimbursement to the General Revenue Fund****Section: 371.10**

Requires that on or before June 15, 2009 the Public Works Commission shall certify to the Office of Budget and Management (OBM), 1) the total amount disbursed from GRF appropriation item 700-409, Farmland Preservation, during FY 2008 and FY 2009, and 2) any excess investment earnings credited to the Clean Ohio Conservation Fund (Fund 056). Requires the Director of OBM to transfer this amount to the GRF in an amount equal to that disbursed under GRF appropriation item 700-409, Farmland Preservation over the biennium.

**Section: 371.10**

Same as the Executive.

**Fiscal effect: Currently, the amount of investment earning**

**Fiscal effect: Same as the Executive.**

**As Introduced (Executive)****In House Finance and Appropriations**

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from Fund 056 that may be credited to the GRF are unknown. Overall, this provision will offset GRF disbursements by the Department of Agriculture for operating expenses of the Department's Office of Farmland Preservation. The Public Works Commission transferred \$178,600 to the GRF during the FY 2002-2003 biennium.

As Introduced (Executive)

In House Finance and Appropriations

605 (CD-559-RAC) Taxation of Wagering on Horse Racing

R.C. 3769.087

Makes permanent a requirement that 0.5% of all money wagered on wagering pools other than win, place, or show (referred to as exotic wagers) be paid as a tax and distributed to the State Racing Commission Operating Fund. This is in addition to other taxes imposed on amounts wagered.

**Fiscal effect: The 0.5% tax is an increase from 0.25%, equal to about \$750,000 in annual Racing Commission receipts.**

R.C. 3769.087

## As Introduced (Executive)

## In House Finance and Appropriations

**606 (CD-269-BOR) Local Administration of Capital Projects by Institutions of Higher Education****R.C. 123.10, 123.17, 3345.51**

Removes references to an institutional employee's "satisfactory level of knowledge" and "competency" to administer projects "successfully and in accordance with all provisions of the Revised Code" from the State Architect's certification that authorize a state university or state community college to administer its own capital projects.

**Fiscal effect: None.**

No provision.

**607 (CD-270-BOR) Energy Conservation Studies at State Institutions of Higher Education****R.C. 156.02**

Permits the Director of Administrative Services (DAS), upon request, to contract for analyses and recommendations pertaining to energy conservation measures for buildings owned by state institutions of higher education.

**Fiscal effect: The costs of the studies would presumably be paid by institutions requesting the studies. The implementation of energy conservation measures that result from recommendations could lower institutions' costs.**

**R.C. 156.02**

Same as the Executive, but requires the costs of analyses and recommendations requested by state institutions of higher education to be paid by those institutions.

**Fiscal effect: Same as the Executive, but it is specific that an institution requesting a study must pay for the cost of the study.**

## As Introduced (Executive)

## In House Finance and Appropriations

## 608 (CD-264-BOR) Ohio College Opportunity Grants and Ohio Instructional Grants

R.C. 3333.122, Sections 375.30.50, 375.60.70,  
375.80.50, 375.80.60

(1) Disqualifies from Ohio College Opportunity Grants (OCOOG):

(a) Students who first enroll after the 2007-2008 academic year in for-profit proprietary schools certified by the State Board of Career Colleges and Schools, and

(b) Students who first enrolled after the 2007-2008 academic year in two-year education programs sponsored by private institutions that do not have certificates of authorization from BOR.

(2) Requires that GRF appropriation item 235-563, Ohio College Opportunity Grant, be used to award need-based financial aid to students enrolled in an institution of higher education for the first time in academic year 2006-2007 or later (excluding early college high school and post-secondary enrollment participants) based on the U.S. Department of Education's expected family contribution (EFC) method and the tables listed in section 3333.122 of the Revised Code.

Requires that eligible OCOOG funds be claimed in each fiscal year to help meet the state's TANF maintenance of effort requirement. The Chancellor of the Board of Regents and the Director of Job and Family Services are required to develop reporting guidelines for these expenditures.

(3) Specifies that the instructional grants for all full-time eligible students under GRF appropriation item 235-503, Ohio Instructional Grants, be made using the tables listed in section 3333.12 of the Revised Code. Eligible full-time students are those who have already attended college and

R.C. 3333.122, Sections 375.30.50, 375.60.70,  
375.80.50, 375.80.60

Same as the Executive.

**As Introduced (Executive)****In House Finance and Appropriations**

completed coursework prior to academic year 2006-2007. Specifies that an amount in each fiscal year be used for the reimbursement payments to public and private institutions for tuition waivers for children or spouses of public service officers killed in the line of duty pursuant to divisions (B) and (C) of section 3333.26 of the Revised Code.

Requires that the unencumbered balance of GRF appropriation item 235-503, Ohio Instructional Grants, at the end of FY 2008 be transferred to FY 2009 under the same appropriation item for the same purpose.

(4) Requires BOR on August 1 of each year, or as soon thereafter as possible, to certify the amount necessary to pay any outstanding prior year obligations to institutions of higher education for the state's need-based student financial aid programs. The amounts certified are paid from revenues received in the State Need-based Financial Aid Reconciliation Fund (Fund 5Y5), through GSF Fund 5Y5 appropriation item 235-618, State Need-based Financial Aid Reconciliation.

(5) Requires the Chancellor of the Board of Regents to recommend, when necessary, the reallocation of unencumbered and unobligated appropriation balances of GRF appropriation items within the BOR budget to appropriation items 235-503, Ohio Instructional Grants, and 235-563, Ohio College Opportunity Grant. Authorizes the Director of Budget and Management to transfer these identified unencumbered and unobligated appropriation balances when necessary. If those identified funds are not sufficient to support the distribution of state need-based financial aid, the Director of Budget and Management may increase the appropriation for those GRF appropriation items by a total of up to \$5,000,000 in each fiscal year.

As Introduced (Executive)

In House Finance and Appropriations

**Fiscal effect:** It would decrease OCOG expenditures after FY 2008 because of the elimination from eligibility of students attending for-profit proprietary schools certified by the State Board of Career Colleges and Schools or two-year programs sponsored by private institutions that are not certified by BOR.

The executive budget provides a total of \$182.5 million in FY 2008 and \$169.4 million in FY 2009 for OCCG and OIG grants.

609 (CD-265-BOR) Eligibility for Student Choice Grants

**R.C. 3333.27, Section 375.50.50**

(1) Narrows the eligibility for student choice grants specified in section 3333.27 of the Revised Code by adding a requirement that a student must also qualify for a need-based Ohio College Opportunity Grant.

(2) Requires that GRF appropriation item 235-531, Student Choice Grants, be used to support supplemental need-based grants under section 3333.27 of the Revised Code.

**Fiscal effect:** It would decrease student choice grant expenditures; however, it is unclear how many students would be affected at this point. The executive budget provides approximately \$18.0 million in each fiscal year for this program, compared with estimated expenditures of approximately \$53.0 million in FY 2007.

**R.C. Section 375.50.50**

(1) No provision.

(2) Same as the Executive, but removes the "supplemental need-based grants" reference and specifies that in FY 2008 and FY 2009, student choice grants be awarded only to students who have family incomes of \$95,000 or less.

**Fiscal effect:** Increases the student choice grant appropriations to \$38.5 million in each year.

## As Introduced (Executive)

## In House Finance and Appropriations

## 610 (CD-275-BOR) Student Workforce Development Grant

R.C. 3333.29, (Repealed); 3333.04, and 3333.38

Repeals the Student Workforce Development Grant Program, which provides grants for tuition assistance to students enrolled full-time in associate or bachelors degree programs at Ohio's proprietary schools.

**Fiscal effect: No appropriations are provided for this grant program over the FY 2008- FY 2009 biennium; in FY 2007 the program received \$2.1 million in GRF appropriations.**

R.C. 3333.29, (Repealed); 3333.04, and 3333.38

Same as the Executive

## 611 (CD-267-BOR) Critical Needs Rapid Response System

R.C. 122.014, 3333.50

Authorizes the Department of Development to identify and alert the Governor and BOR of critical workforce shortages in emerging growth industries. Requires BOR, in consultation with the Governor and the Department of Development, to develop a critical needs rapid response system to address critical workforce shortages identified by the Department of Development. BOR is to submit a proposal for addressing such a shortage within 90 days of the Director's notification.

**Fiscal effect: It may increase administrative costs of BOR for developing such a system and proposals. The implementation of those proposals may add additional expenditures to the state and institutions of higher education.**

R.C. 3333.50

Same as the Executive, but removes the specific reference that the Department of Development may identify and alert the Governor and BOR of critical workforce shortages in emerging growth industries.

**Fiscal effect: Same as the Executive.**

## As Introduced (Executive)

## In House Finance and Appropriations

**612 (CD-266-BOR) Itemized Higher Education Charges****R.C. 3345.02**

Requires each state-supported institution of higher education to, beginning in the 2008-2009 academic year, provide an itemized list of estimated or actual fees and charges to students enrolled in the institution.

**Fiscal effect: Potential minimal expenditures for the creation and publication of the list of fees and charges.**

**R.C. 3345.02**

Same as the Executive

**613 (CD-927-BOR) Co-located Technical Colleges**

No provision.

**R.C. 3357.01, 3357.13**

Allows technical colleges that are co-located with other state institutions of higher education to offer baccalaureate-oriented programs. Baccalaureate-oriented programs are curricular programs intended to enable students to receive associate degrees or transfer to colleges and universities for the pursuit of baccalaureate degrees.

**Fiscal effect: Provides flexibility for certain technical colleges in terms of program offerings.**

**614 (CD-115-BOR) Operating Expenses****Section: 375.10.10**

Earmarks \$150,000 in each fiscal year of GRF appropriation item 235-321, Operating Expenses, to be used in conjunction with funding provided in the Department of Education budget for Ohio's Partnership for Continued Learning. Authorizes the Director of Budget and Management to transfer any unencumbered balance in FY 2008 to FY 2009 to support the Partnership's activities.

**Section: 375.10.10**

Same as the Executive, but adds approval of the Controlling Board as a condition for the Director of Budget and Management to transfer any unencumbered balance from FY 2008 to FY 2009.

**As Introduced (Executive)**

**In House Finance and Appropriations**

**615 (CD-107-BOR) Lease Rental Payments**

**Section: 375.10.20**

Specifies that GRF appropriation item 235-401, Lease Rental Payments, be used to meet all payments at the times they are required to be made. Specifies that the appropriations are the source of funds pledged for bond service charges or obligations issued pursuant to Chapter 154. of the Revised Code.

**Section: 375.10.20**

Same as the Executive.

**616 (CD-108-BOR) Sea Grants**

**Section: 375.10.30**

Specifies that GRF appropriation item 235-402, Sea Grants, be disbursed to the Ohio State University, for research on fish in Lake Erie.

**Section: 375.10.30**

Same as the Executive.

**617 (CD-109-BOR) Articulation and Transfer**

**Section: 375.10.40**

Specifies that GRF appropriation item 235-406, Articulation and Transfer, be used to maintain and expand the work of the Articulation and Transfer Council to develop a system of transfer policies.

Requires BOR, in consultation with the Governor and the Department of Education, to convene a work group to establish coursework for content knowledge and teacher competencies for early care and education degrees to support articulation and transfer across state-supported institutions of higher education.

Earmarks \$200,000 in each fiscal year of GRF appropriation item 235-406, Articulation and Transfer, to support the work of the Articulation and Transfer Council

**Section: 375.10.40**

Same as the Executive.

**As Introduced (Executive)****In House Finance and Appropriations**

under division (B) of section 3333.162 of the Revised Code.

**618 (CD-110-BOR) Midwest Higher Education Compact****Section: 375.10.50**

Requires that GRF appropriation item 235-408, Midwest Higher Education Compact, be used for paying membership fees.

**Section: 375.10.50**

Same as the Executive.

**619 (CD-111-BOR) Information System****Section: 375.10.60**

Requires that GRF appropriation item 235-409, Information System, be used for the operation of the Higher Education Information System.

**Section: 375.10.60**

Same as the Executive.

**620 (CD-112-BOR) State Grants and Scholarship Administration****Section: 375.10.70**

Requires that GRF appropriation item 235-414, State Grants and Scholarship Administration, be used for the administration of various state and federal student financial aid programs and for fiscal services for the Ohio National Guard Scholarship Program, the Physician Loan Repayment Program, and the Dentist Loan Repayment Program.

**Section: 375.10.70**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

## 621 (CD-116-BOR) Jobs Challenge

**Section: 375.10.80**

Requires that GRF appropriation item 235-415, Jobs Challenge, be distributed to state-assisted community and technical colleges, university regional campuses of state-assisted universities, and other EnterpriseOhio Network campuses to support noncredit job training. Makes the following earmarks:

- (1) Earmarks \$2,770,773 in each fiscal year as performance grants to be distributed based upon each campus's documented performance according to criteria developed by BOR.
- (2) Earmarks \$2,819,345 in each fiscal year for the Targeted Industries Training Grant Program to attract, develop and retain industry important to the state's economy and regional priorities.
- (3) Earmarks \$3,758,182 in each fiscal year for the Higher Skills Incentives Program to promote and deliver training to local employers and to reward EnterpriseOhio Network campuses for providing non-credit skill upgrading services to Ohio employers and employees. This earmark is to be distributed based on each campus's share of noncredit job-related training revenues received by all campuses for the previous fiscal year.

**Section: 375.10.80**

Same as the Executive for FY 2008 allocations, but removes the specific allocations of FY 2009 funding. Requires BOR to study and recommend a distribution for FY 2009 and seek Controlling Board's approval of the recommended distribution by May 1, 2008.

## As Introduced (Executive)

## In House Finance and Appropriations

**622 (CD-113-BOR) Ohio Learning Network****Section: 375.10.90**

Requires that GRF appropriation item 235-417, Ohio Learning Network, be used to support the continued implementation of the Ohio Learning Network. Requires the Ohio Learning Network to use these funds to develop and promote learning and assessment through the use of technology, provide advice on emerging learning-directed technologies, and facilitate cost-effectiveness through shared investments in educational technology.

**Section: 375.10.90**

Same as the Executive.

**623 (CD-117-BOR) Access Challenge****Section: 375.20.10**

(1) Specifies that GRF appropriation item 235-418, Access Challenge, be distributed to Ohio's state-assisted access colleges and universities. Access campuses are to use these funds to sustain, as much as possible, tuition restraints or tuition reductions that were achieved with Access Challenge allocations in prior years. Requires that the subsidies for FY 2008 be distributed on the basis of each campus's share of FY 2005 and FY 2006 subsidy-eligible General Studies FTEs. The FY 2009 allocation is to be based on the FY 2006 and FY 2007 subsidy-eligible General Studies FTEs. Provides an adjustment for Cleveland State University's enrollments for use in the above distribution formula.

(2) Earmarks \$11,756,414 in FY 2008 and \$12,109,106 in FY 2009 to be used by Central State University to keep undergraduate fees below the state average.

**Section: 375.20.10**

(1) Same as the Executive for FY 2008 allocations, but also requires that access campuses disclose, in their tuition billing statements to students, the amounts tuitions subsidized by Access Challenges subsidies and removes the specific allocations of FY 2009 funding. Requires BOR to study and recommend a distribution for FY 2009 and seek Controlling Board's approval of the recommended distribution by May 1, 2008.

(2) No provision; moves the earmark to its own line item 235-514, Central State Supplement.

## As Introduced (Executive)

## In House Finance and Appropriations

**624 (CD-128-BOR) Success Challenge****Section: 375.20.20**

Requires that GRF appropriation item 235-420, Success Challenge, be used to promote degree completion at main campuses of state-assisted universities. Makes the following earmarks:

(1) Earmarks 66.67% of the appropriation in each fiscal year to be distributed based on each main campus's share of bachelor's degrees granted to "at-risk" students.

Requires institutions to first submit plans addressing how the subsidies will be used to better serve "at-risk" students. Defines an "at-risk" student in FY 2008 and FY 2009 as a student eligible to receive Ohio Instructional Grants during the past ten years.

(2) Earmarks 33.33% of the appropriation in each fiscal year to be distributed based on each main campus's share of bachelor's degrees granted to undergraduate students who completed their bachelor's degrees in a "timely manner" (generally, four years) in the previous fiscal year. Requires BOR to collect data to assess the timely completion statistics by university main campuses.

**Section: 375.20.20**

Same as the Executive for FY 2008 allocations, but removes the specific allocations of FY 2009 funding. Requires BOR to study and recommend a distribution for FY 2009 and seek Controlling Board's approval of the recommended distribution by May 1, 2008.

**625 (CD-114-BOR) Appalachian New Economy Partnership****Section: 375.20.30**

Requires that GRF appropriation item 235-428, Appalachian New Economy Partnership, be distributed to Ohio University to continue to lead a multi-campus and multi-agency coordinated effort to link Appalachia to the new economy through entrepreneurship, management, education, and technology.

**Section: 375.20.30**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**626 (CD-131-BOR) Economic Growth Challenge****Section: 375.20.40**

Requires that GRF appropriation item 235-433, Economic Growth Challenge, be used to enhance the basic research capabilities of Ohio's public and certain private institutions of higher education, support improved graduate programs, and promote the transfer of technology developed by colleges and universities to private industry. Makes the following earmarks:

- (1) Earmarks \$12,000,000 in each fiscal year for the Research Incentive Program. This program matches part of the institutions' externally obtained research funds. Institutions must submit plans for spending of the allocation to BOR for approval. Plans must include spending rationales and an evaluation process to provide results. The institutions' plans must include significant Third Frontier investments; for campuses with multiple Third Frontier grants, up to 10% of their Research Incentive funding may be invested in Third Frontier Project-related activities. BOR must submit a biennial report of the program's progress to the General Assembly.
- (2) Earmarks \$4,686,194 in each fiscal year for the Innovation Incentive Plan, to match funds that are required to be set aside from participating state-assisted universities' doctoral reserve allocations under GRF appropriation item 235-501, State Share of Instruction, and those comparable amounts of funds that are required to be set aside by participating private universities. The plan uses this combined funding to make competitive awards to participating universities, which are to use the awards to restructure their arrays of doctoral programs.

**Section: 375.20.40**

Same as the Executive for FY 2008 allocations, but removes the specific allocations of FY 2009 funding. Requires BOR to study and recommend a distribution for FY 2009 and seek Controlling Board's approval of the recommended distribution by May 1, 2008.

**As Introduced (Executive)**

**In House Finance and Appropriations**

(3) Earmarks \$500,000 in each fiscal year for the Technology Commercialization Incentive to reward public and private colleges and universities for successful technology transfer to Ohio-based business and industry. Eligibility for awards is to be determined by the Third Frontier Commission.

**627 (CD-930-BOR) Distribution of Challenge Funds**

No provision.

**Section: 375.20.45**

Requires BOR to study the effectiveness and appropriateness of the programs funded in GRF appropriation items 235-415, Jobs Challenge, 235-418, Access Challenge, 235-420, Success Challenge, and 235-433, Economic Growth Challenge. The study is to focus on the student-based funding, the current workforce development needs, and incentives for student success in the context of a knowledge-based economy.

Requires BOR to recommend a distribution of the funds provided for FY 2009 and seek Controlling Board's approval for the recommended distribution by May 1, 2008.

## As Introduced (Executive)

## In House Finance and Appropriations

**628 (CD-136-BOR) College Readiness and Access****Section: 375.20.50**

Requires that GRF appropriation item 235-434, College Readiness and Access, be used to support programs designed to increase the number and improve the academic preparation of students who enroll and succeed in higher education such as the Ohio College Access Network (OCAN), the state match for the federal Gaining Early Awareness and Readiness for Undergraduate Program, and early awareness initiatives. The funds are also used to support innovative statewide strategies to increase student access and retention for specialized populations and for projects that improve access for nonpublic secondary students.

Makes the following earmarks:

- (1) Earmarks \$798,684 in FY 2008 and \$822,645 in FY 2009 for the Ohio Appalachian Center for Higher Education at Shawnee State University.
- (2) Earmarks \$169,553 in FY 2008 and \$174,640 in FY 2009 for Miami University's Student Achievement in Research and Scholarship (STARS) program.
- (3) Earmarks \$3,503,985 in each fiscal year to be used in conjunction with funding provided in the Department of Education budget to support the Early College High School Program.

**Section: 375.20.50**

Same as the Executive.

As Introduced (Executive)

In House Finance and Appropriations

629 (CD-153-BOR) Teacher Improvement Initiatives

**Section: 375.20.60**

Requires that GRF appropriation item 235-435, Teacher Improvement Initiatives, be used to support programs such as OSI-Discovery and the Centers of Excellence in Mathematics and Science that are designed to raise the quality of mathematics and science teaching in primary and secondary education.

Makes the following earmarks:

- (1) Earmarks \$106,619 in each fiscal year for the Ohio Mathematics and Science Coalition.
- (2) Earmarks \$100,000 in each fiscal year for the Teacher Quality Partnerships study
- (3) Earmarks \$874,871 in each fiscal year for the Ohio Resource Center for Mathematics, Science, and Reading. The Center is prohibited from making available resources that are inconsistent with the K-12 science standards and policies adopted by the State Board of Education.
- (4) Earmarks \$2,000,000 in each fiscal year for up to ten regional summer academies that focus on foreign language, science, mathematics, engineering, and technology for public school students. Costs are to be based upon reasonable expenses, as determined by BOR, that institutions of higher education may incur for faculty, supplies, and other associated costs.
- (5) Earmarks \$4,000,000 in FY 2009 to create a teacher-signing bonus program. An eligible Individual must (a) be licensed to teach; (b) be assigned to teach in foreign language, science, or mathematics; and (c) agree to teach in a hard-to-staff traditional public school for a minimum of five years. If all obligations are met, an individual may

**Section: 375.20.60**

Same as the Executive.

(1) Same as the Executive.

(2) Same as the Executive.

(3) Same as the Executive.

(4) Same as the Executive, but also makes nonpublic school students eligible for participating in regional summer academies.

(5) Same as the Executive.

**As Introduced (Executive)**

**In House Finance and Appropriations**

qualify for up to \$20,000 in state-funded bonuses. BOR is required to recoup funds from program participants who have not fulfilled the program's obligations.

(6) Earmarks \$2,500,000 in FY 2009 to fund a teacher loan-forgiveness program. An eligible individual must (a) be licensed to teach; (b) be assigned to teach in foreign language, science, or mathematics; and (c) agree to teach in a hard-to-staff traditional public school for a minimum of five years. If all obligations are met, an individual may qualify for up to \$20,000 in state loan forgiveness. BOR is required to recoup funds from program participants who have not fulfilled the program's obligations.

(7) No provision.

(8) No provision.

(6) Same as the Executive.

(7) Earmarks \$100,000 in each fiscal year for the Sinclair Community College Distance Learning STEM Partnership.

(8) Earmarks \$204,049 in each fiscal year for the Mathematics and Science Center in Lake County.

**630 (CD-154-BOR) AccelerateOhio**

**Section: 375.20.70**

Requires that GRF appropriation item 235-436, AccelerateOhio, be used by BOR to create and implement a statewide program that improves the education and skills of low-income working adults in Ohio. Specifies that the program is to consist of competency-based, low-cost, noncredit, and credit-bearing modules and courses in communications, mathematics, information technology, and other fields selected by BOR.

**Section: 375.20.70**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**631 (CD-934-BOR) STEM Initiatives**

No provision.

**Section: 375.20.75**

Requires that GRF appropriation item 235-437, STEM Initiatives, be used for STEM academies.

**632 (CD-155-BOR) Eminent Scholars****Section: 375.20.80**

Requires that GRF appropriation item 235-451, Eminent Scholars, be used to invest educational resources to address problems that are of vital statewide significance while fostering the growth in eminence of Ohio's academic programs.

Authorizes endowment grants of \$685,494 to public and certain private institutions of higher education to match non-state endowment gifts of the same amount. All new awards are to be associated with a Wright Center of Innovation, a Partnership Award from the Biomedical Research and Technology Transfer Trust Fund, or a Wright Capital Project.

**Section: 375.20.80**

Same as the Executive.

**633 (CD-157-BOR) EnterpriseOhio Network****Section: 375.20.90**

Requires that GRF appropriation item 235-455, EnterpriseOhio Network, be used to continue increasing the capabilities of the EnterpriseOhio Network to meet ongoing training needs of Ohio employers through multi-campus collaboration, best-practice dissemination, and capacity-building projects.

**Section: 375.20.90**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**634 (CD-158-BOR) Area Health Education Centers****Section: 375.30.10**

Requires that GRF appropriation item 235-474, Area Health Education Centers Program Support, be used support medical school regional area health education centers' educational programs. Makes the following earmarks:

(1) Earmarks \$159,158 in each fiscal year for the Ohio University College of Osteopathic Medicine to operate a mobile health care unit to serve the southeastern area of the state.

(2) Earmarks \$119,369 in each fiscal year for the Ohio Valley Community Health Information Network (OVCHIN) project.

**Section: 375.30.10**

Same as the Executive.

**635 (CD-238-BOR) State Share of Instruction (SSI)****Section: 375.30.20**

Requires BOR to establish procedures for allocating GRF appropriation item 235-501, State Share of Instruction, based on the formulas and enrollment in the instructional models described below.

**Section: 375.30.20**

Same as the Executive, but notwithstanding the proposed new SSI formula in FY 2008 and FY 2009.

**636 (CD-395-BOR) SSI - Full-Time Equivalent Enrollment****Section: 375.30.20**

Requires that state-assisted institutions report their enrollments to BOR. In defining the number of full-time equivalent (FTE) students for the formula, BOR is to exclude all undergraduate students that are not Ohio residents, except those under reciprocity agreements or employer contracts.

**Section: 375.30.20**

Same as the Executive, but notwithstanding the proposed new SSI formula in FY 2008 and FY 2009.

**As Introduced (Executive)**

**In House Finance and Appropriations**

Specifies that Medical II model student enrollments calculations be based on current enrollment numbers compared to specified base enrollment numbers. If a school's current-year FTEs, including students repeating terms, are below its base enrollment, the school's Medical II FTE enrollment is to be 65% of the base enrollment plus 35% of the current-year FTEs including students repeating terms. If the current-year FTEs equal or exceed the base enrollment, the Medical II FTE enrollment is to equal the base enrollment plus the FTE for repeating students. Students repeating terms may be no more than 5% of current year FTEs.  
 Specifies that subsidy-eligible law school FTEs be calculated by using 1995 FTEs or the current year number of FTEs, whichever is less.

**637 (CD-396-BOR) SSI - Total Costs Per FTE**

**Section: 375.30.20**

Provides a table of total costs per FTE for the 24 non-doctoral curriculum models for each fiscal year. Total costs for those enrolled in arts and humanities curriculums range from \$7,220 to \$35,852; total costs for FTEs enrolled in business, education and social science curriculums range from \$6,352 to \$27,008; and total costs for those enrolled in science, technology, engineering, mathematics and medicine curriculums range from \$6,552 to \$49,979.

**Section: 375.30.20**

Same as the Executive, but notwithstanding the proposed new SSI formula in FY 2008 and FY 2009.

**As Introduced (Executive)**

**In House Finance and Appropriations**

**638 (CD-397-BOR) SSI - Science, Technology, Engineering, Mathematics, Medical and Graduate Weights**

**Section: 375.30.20**

Specifies that total costs for all non-doctoral graduate models as well as science, technology, engineering, mathematics, and medical models in most years of coursework are to be weighted.

Provides a table of weights for all curriculum models for each fiscal year. Graduate-level model in arts, humanities, business, education and social sciences have a weight of 1.250 in each year of the biennium. Total costs for science, technology, engineering, mathematics and medicine curriculum models have weights ranging from 1.002 to 2.081.

**Section: 375.30.20**

Same as the Executive, but notwithstanding the proposed new SSI formula in FY 2008 and FY 2009.

**639 (CD-398-BOR) SSI - Doctoral Set-Aside**

**Section: 375.30.20**

Requires that up to 10.44% of the SSI appropriation be set aside for doctoral programs. This doctoral set-aside is then allocated among the doctoral-degree granting universities in proportion to their historical shares of the statewide total number of Doctoral I equivalent FTEs, which equals the sum of Doctoral I FTEs plus 1.5 times the sum of Doctoral II FTEs.

Requires that state-assisted universities participating in the Innovation Incentive Program have their required matching share for the program withheld from their doctoral set-aside allocations. Participating private universities are to set aside comparable amounts as determined by BOR. The combined amount of participating universities' set-asides and state matching funds provided under GRF appropriation item 235-433, Economic Growth Challenge,

**Section: 375.30.20**

Same as the Executive, but notwithstanding the proposed new SSI formula in FY 2008 and FY 2009.

Same as the Executive, but only requires that matching shares be withheld in FY 2008.

**As Introduced (Executive)****In House Finance and Appropriations**

is to be awarded competitively to universities who meet the program requirements. Awarded funds are to be used to restructure universities' doctoral programs.

**640 (CD-399-BOR) SSI - Calculation of Formula Entitlements****Section: 375.30.20**

Specifies that the instructional costs for each campus's non-doctoral models be determined by multiplying per FTE curriculum model costs by the weights and by (a) the average number subsidy-eligible FTEs based on the previous 2 years and (b) the average number subsidy-eligible FTEs based on the previous five years. The greater of the two calculations is deemed as the campus's instructional costs.

Specifies that a uniform state share of instructional costs be calculated by dividing the appropriations for GRF appropriation item 235-502, State Share of Instruction, less the doctoral set-aside, by the sum of all campuses' instructional costs. The entitlement for each campus is to be determined by multiplying the uniform state share by the campus's instructional costs calculated above.

**Section: 375.30.20**

Same as the Executive, but notwithstanding the proposed new SSI formula in FY 2008 and FY 2009.

## As Introduced (Executive)

## In House Finance and Appropriations

**641 (CD-400-BOR) SSI - POM Adjustment****Section: 375.30.20**

Requires that an allocation for facility-based plant operations and maintenance (POM) subsidy be made to campuses. A campus will be eligible for a POM allocation if (a) it received a net-assignable-square-foot-based (NASF) POM allocation in FY 2007 and (b) the SSI subsidy amount the campus would have received in FY 2007 had the formula for FY 2008 and FY 2009 been implemented, but using relevant FY 2007 data, is less than 98.5% of its actual FY 2007 SSI earnings. For each eligible campus, the POM allocation in each fiscal year is the lesser of (i) 98.5% of the campus's actual FY 2007 SSI earnings, minus the FY 2007 SSI amount that would have been had the new formula been used with relevant FY 2007 data or (ii) the campus's actual FY 2007 NASF POM allocation. Any POM allocations are to be funded by reducing the formula earnings (including both the doctoral and non-doctoral models) for all campuses. BOR is required to study the need for POM allocations and make recommendations for changes by June 30, 2008.

**Section: 375.30.20**

Same as the Executive, but notwithstanding the proposed new SSI formula in FY 2008 and FY 2009.

**642 (CD-401-BOR) SSI - Annual Funding Guarantee and Capital Component Deduction****Section: 375.30.20**

Specifies that in each fiscal year, no campus is to receive an SSI allocation (including base formula earnings for all non-doctoral models, the doctoral set-aside allocation, and the POM adjustment) that is less than 100% of the prior year's SSI allocation amount.

**Section: 375.30.20**

Same as the Executive, but notwithstanding the proposed new SSI formula in FY 2008 and FY 2009 and includes the same 100% of the prior year's SSI funding guarantee in each fiscal year in Section 375.30.25.

**As Introduced (Executive)**

**In House Finance and Appropriations**

Requires that, after all other adjustments have been made, a campus's SSI earnings be reduced by the amount, if any, by which debt service charged for that campus exceeds that campus's capital component earnings. Specifies that the deducted amounts be transferred to GRF appropriation item 235-552, Capital Component.

**643 (CD-402-BOR) SSI - Exceptional Circumstances and Appropriation Reductions**

**Section: 375.30.20**

Authorizes adjustments to be made to the SSI payments and other subsidies distributed by BOR for exceptional circumstances. Adjustments due to special circumstances require the recommendation of the Chancellor and approval of the Controlling Board.

Requires the standard SSI formula provisions to apply to any SSI appropriation reductions occurred prior to BOR's formal approval of the formal SSI allocation. Reductions made after BOR's formal approval are to be applied uniformly to each campus in proportion to its share of the final SSI allocation.

**Section: 375.30.20**

Same as the Executive, but notwithstanding the proposed new SSI formula in FY 2008 and FY 2009.

**644 (CD-413-BOR) SSI - Distribution**

**Section: 375.30.20**

Requires that the SSI allocation be distributed in equal monthly payments. Payments for the first six months of the fiscal year is to be made based on enrollment estimates. Payments for the last six months of the fiscal year is to be distributed after Controlling Board approval upon request of BOR.

**Section: 375.30.20**

Same as the Executive, but notwithstanding the proposed new SSI formula in FY 2008 and FY 2009.

## As Introduced (Executive)

## In House Finance and Appropriations

## 645 (CD-928-BOR) State Share of Instruction (SSI) for Fiscal Years 2008 and 2009

No provision.

**Section: 375.30.25**

Limits the increase in in-state undergraduate fees (including instructional, general and all other fees) to no more than 3% in FY 2008 and prohibits any increase in in-state undergraduate fees in FY 2009.

Guarantees each institution in FY 2008 and FY 2009 to receive the same amount of SSI funding as received in the prior year, notwithstanding the SSI distribution formulas outlined in Section 275.30.20.

Specifies that in each fiscal year, each institution also receive its proportional share of total SSI appropriation increase for that year (2.0% for FY 2008 and 10.0% for FY 2009) if the institution meets savings requirements of 1% for FY 2008 and 3% for FY 2009.

Requires BOR, in consultation with the Department of Development, to commission a study on the needs of the business community relative to higher education in Ohio, including necessary skills and talents required by the business community. The study is to be completed by December 31, 2007.

Requires BOR, in consultation with state-supported institutions of higher education, to develop a plan that addresses five specific areas of higher education: access, success, affordability, research and development support, and higher education awareness. The plan, which is to be completed by December 31, 2007, is to include outcome measures and progress indicators for each area. Institutions are required to commit to increasing inter-institution collaborations and partnerships with the goal of increasing savings.

As Introduced (Executive)

In House Finance and Appropriations

Requires BOR, in consultation with state-supported institutions of higher education, to study the feasibility of establishing and implementing a tuition flexibility plan. The study is to be completed by December 31, 2007.

**Fiscal effect: Tuition caps could limit the amounts of tuition revenues for public institutions of higher education. SSI appropriations increase by 2% in FY 2008 and 10% in FY 2009. BOR could incur one-time costs for the required studies and plans.**

646 (CD-160-BOR) Higher Education - Board of Trustees

**Section: 375.30.30**

Requires each institution of higher education except for Miami University to separately identify the instructional fee, general fee, tuition charge, and tuition surcharge.

Declares that it is the intent of the General Assembly that faculty members must devote a proper and judicious part of their work week to actual instruction of students that meets the standards set forth by BOR.

Requires the boards of trustees of state-assisted institutions of higher education to exercise the authority of the government vested by law. Specifies that administrative decisions are the exclusive prerogative of the boards and that any delegation of authority by the boards be accompanied by appropriate standards of guidance and periodic review of the exercise of the delegated authority.

Requires the board of trustees at each institution to supplement state subsidies by establishing uniform

**Section: 375.30.30**

Same as the Executive, but modifies the language stating that faculty members of state-assisted institutions of higher education must devote a proper and judicious part of their work week to actual instruction of students from being the intent of the General Assembly to a requirement for the boards of trustees of those institutions.

**As Introduced (Executive)**

**In House Finance and Appropriations**

instructional and general fees to be charged to all students for universal services. Each board may also establish special purpose fees and service charges for individual or specific categories of students; these special purpose fees and service charges are not to be applied uniformly. Except for Miami University, each board is required to establish a tuition surcharge to out-of-state students.

Prohibits the board of trustees at each institution from authorizing a waiver or nonpayment of instructional or general fees that is not authorized by law or approved by BOR.

Authorizes colleges and universities to use instructional subsidy funding at branches and other off-campus sites to provide undergraduate or master's degree courses of study that have been approved by BOR.

**647 (CD-161-BOR) Student Support Services**

**Section: 375.30.40**

Requires that GRF appropriation item 235-502, Student Support Services, be distributed to state-assisted colleges and universities that incur disproportionate support services costs for disabled students.

**Section: 375.30.40**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**648 (CD-163-BOR) War Orphan Scholarships****Section: 375.30.60**

Requires that GRF appropriation item 235-504, War Orphan Scholarships, be used to reimburse public institutions for waivers of instructional fees and general fees provided to war orphans, provide grants to war orphans attending eligible private institutions of higher education, and fund additional scholarships for children of persons declared prisoners of war or missing in action.

**Section: 375.30.60**

Same as the Executive.

**649 (CD-164-BOR) OhioLINK****Section: 375.30.70**

Requires that GRF appropriation item 235-507, OhioLINK, be used to support OhioLINK, the state's electronic library information and retrieval system.

**Section: 375.30.70**

Same as the Executive.

**650 (CD-165-BOR) Air Force Institute of Technology****Section: 375.30.80**

Specifies that GRF appropriation item 235-508, Air Force Institute of Technology, be used to strengthen the research and educational linkages between the Wright Patterson Air Force Base and institutions of higher education in Ohio.

Makes the following earmarks:

(1) Earmarks \$1,233,588 in each fiscal year for research projects that connect the Air Force Research Laboratories with university partners. The Air Force Institute of Technology is required to report annually to the Third Frontier Commission on current and future collaborations between programs and funding recipients related to technology, research development, commercialization, and

**Section: 375.30.80**

Same as the Executive.

**As Introduced (Executive)**

**In House Finance and Appropriations**

support for Ohio's economy.

(2) Earmarks \$691,757 in each fiscal year to match federal dollars. The Development Research Corporation is required to use these funds to support technology commercialization and job creation.

**651 (CD-166-BOR) Ohio Supercomputer Center**

**Section: 375.30.90**

Requires that GRF appropriation item 235-510, Ohio Supercomputer Center, be used to support the operation of the Ohio Supercomputer Center at the Ohio State University.

Specifies that part of the funds be used to support the Ohio Supercomputer Center's Computational Science Initiative that aims at making Ohio a leader in using computer modeling to promote economic development.

Earmarks \$250,000 in each fiscal year to support the Supercomputer Center's activities in Beavercreek.

**Section: 375.30.90**

Same as the Executive.

**652 (CD-167-BOR) Cooperative Extension Service**

**Section: 375.40.10**

Requires that GRF appropriation item 235-511, Cooperative Extension Service, be disbursed to The Ohio State University in monthly payments. Makes the following earmarks:

(1) Earmarks \$178,271 in each fiscal year for additional agents for expanded 4-H activities.

(2) Earmarks \$178,271 in each fiscal year for a public-private effort through the Enterprise Center for Economic Development to create and operate a small-business

**Section: 375.40.10**

Same as the Executive.

**As Introduced (Executive)**

**In House Finance and Appropriations**

economic development program to develop alternatives to the growth of tobacco.

(3) Earmarks \$55,179 in each fiscal year for farm labor mediation and education programs.

(4) Earmarks \$182,515 in each fiscal year to support the Ohio State University Marion Enterprise Center.

(5) Earmarks \$772,931 in each fiscal year to support the Ohio Watersheds Initiative.

**653 (CD-168-BOR) Ohio University Voinovich Center**

**Section: 375.40.20**

Requires that GRF appropriation item, 235-513, Ohio University Voinovich Center, be used to support the operations of the Center.

**Section: 375.40.20**

Same as the Executive.

**654 (CD-334-BOR) Performance Standards for Medical Education**

**Section: 375.40.30**

Requires that BOR, in consultation with state-assisted medical colleges, develop performance standards for medical education. The standards are to ensure that at least 50% of medical students enter residency as primary care physicians. BOR is to monitor medical school performance in relation to their plans for reaching the 50% standard for primary care physicians.

**Section: 375.40.30**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**655 (CD-932-BOR) Central State Supplement**

No provision.

**Section: 375.40.35**

Requires that GRF appropriation item 235-514, Central State Supplement, be used by Central State University to keep undergraduate fees below the state average.

**656 (CD-169-BOR) Case Western Reserve University School of Medicine****Section: 375.40.40**

Requires that GRF appropriation item 235-515, Case Western Reserve University School of Medicine, be disbursed to Case Western Reserve University in accordance with agreements entered under section 3333.10 of the Revised Code to aid non-profit medical, osteopathic, and dental schools. The state support per full-time medical student is not to exceed that provided to full-time medical students at state universities.

**Section: 375.40.40**

Same as the Executive.

**657 (CD-170-BOR) Capitol Scholarship Program****Section: 375.40.50**

Requires that GRF appropriation item 235-518, Capitol Scholarship Program, be used for scholarships to undergraduates of four-year colleges and universities participating in the Washington Center Internship Program. Subject to appropriation limitations, \$1,800 scholarships will be awarded to students in a quarter-based institution and \$2,300 scholarships will be awarded to students in a semester-based institution. The Washington Center is to provide a minimum of \$1,300 per student in matching scholarships.

**Section: 375.40.50**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**658 (CD-171-BOR) Family Practice****Section: 375.40.60**

Requires BOR to develop plans for the distribution of GRF appropriation item 235-519, Family Practice.

**Section: 375.40.60**

Same as the Executive.

**659 (CD-172-BOR) Shawnee State Supplement****Section: 375.40.70**

Requires that GRF appropriation item 235-520, Shawnee State Supplement, be used by Shawnee State University for the following two purposes:

- (1) To keep its undergraduate fees below state average.
- (2) To allow it to employ new faculty to develop and teach new degrees programs that meet the needs of Appalachians.

**Section: 375.40.70**

Same as the Executive, but requires that Shawnee State University establish and disburse projected tuition costs for a four-year period of study in order to receive funding in FY 2009 and that Shawnee State University make every effort to restrain its future tuition increases to stay within those projected amounts.

**660 (CD-174-BOR) OSU Glenn Institute****Section: 375.40.80**

Requires that GRF appropriation item 235-521, The Ohio State University Glenn Institute, be used to support the operations of the Glenn Institute.

**Section: 375.40.80**

Same as the Executive.

**661 (CD-176-BOR) Police and Fire Protection****Section: 375.40.90**

Requires GRF appropriation item 235-524, Police and Fire Protection, be used to support police and fire services in the nine rural municipalities and townships where state-affiliated campuses are located.

**Section: 375.40.90**

Same as the Executive.

**As Introduced (Executive)**

**In House Finance and Appropriations**

Specifies that at least \$5,000 in each fiscal year be distributed to each participating municipality and township. Funds are to be distributed according to the method used in the previous biennium.

**662 (CD-187-BOR) Geriatric Medicine**

**Section: 375.50.10**

Requires BOR to develop plans for the distribution of the funds under GRF appropriation item 235-525, Geriatric Medicine.

**Section: 375.50.10**

Same as the Executive.

**663 (CD-188-BOR) Primary Care Residencies**

**Section: 375.50.20**

Requires BOR to develop plans for the distribution of GRF appropriation item 235-526, Primary Care Residencies. Distribution of the appropriation is to be based on whether an institution has gained approval of a plan to implement the Primary Care Residencies guidelines. If the institution does not have an approved plan, it is to receive 5% less funding per student from its annual allocation. The remaining funding is to be distributed to institutions that meet or exceed their targets.

**Section: 375.50.20**

Same as the Executive.

**664 (CD-190-BOR) Ohio Aerospace Institute**

**Section: 375.50.30**

Requires that GRF appropriation item 235-527, Ohio Aerospace Institute, be distributed under section 3333.042 of the Revised Code.

Requires BOR to develop a plan for the appropriate, value-added participation of the Ohio Aerospace Institute in Third

**Section: 375.50.30**

Same as the Executive.

**As Introduced (Executive)**

**In House Finance and Appropriations**

Frontier proposals and grants.

**665 (CD-191-BOR) Academic Scholarships**

**Section: 375.50.40**

Requires that GRF appropriation item 235-530, Academic Scholarships, be used to provide scholarships to students under section 3333.22 of the Revised Code.

**Section: 375.50.40**

Same as the Executive.

**666 (CD-193-BOR) Ohio Agricultural Research and Development Center (OARDC)**

**Section: 375.50.60**

Requires that GRF appropriation item 235-535, Ohio Agricultural Research and Development Center, be disbursed to the Ohio State University in monthly payments. Exempts OARDC from remitting payments to the Ohio State University for cost reallocation assessments during the biennium. Requires OARDC to competitively allocate funding among programs based on demonstrated performance.

Makes the following earmarks:

(1) Earmarks \$467,578 in each fiscal year to purchase equipment.

(2) Earmarks \$822,592 in each fiscal year to support the Piketon Agricultural Research and Extension Center.

(3) Earmarks \$216,471 in each fiscal year to distribute the Raspberry/Strawberry-Ellagic Acid Research program at the Ohio State University Medical College.

(4) Earmarks \$43,294 in each fiscal year to support the Ohio Berry Administrator.

**Section: 375.50.60**

Same as the Executive.

**As Introduced (Executive)**

**In House Finance and Appropriations**

(5) Earmarks \$86,588 in each fiscal year for the development of agricultural crops and products not currently in widespread production in Ohio.  
 (6) Earmarks \$127,500 in each fiscal year to Wilmington College for the commercialization of agricultural products.

**667 (CD-201-BOR) State University Clinical Teaching**

**Section: 375.50.70**

Requires BOR to distribute the following GRF appropriation items: 235-536, The Ohio State University Clinical Teaching; 235-537, University of Cincinnati Clinical Teaching; 235-538, University of Toledo Clinical Teaching; 235-539, Wright State University Clinical Teaching; 235-540, Ohio University Clinical Teaching; and 235-541, Northeastern Ohio Universities College of Medicine Clinical Teaching.  
 Earmarks \$124,644 in each fiscal year of GRF appropriation item 235-539, Wright State University Clinic Teaching, to operate the clinical facility run by Wright State University's Ellis Institute for Clinical Teaching Studies.

**Section: 375.50.70**

Same as the Executive.

**668 (CD-203-BOR) School of International Business**

**Section: 375.50.80**

Makes the following earmarks of GRF appropriation item 234-547, School of International Business:  
 (1) Earmarks \$250,000 in each fiscal year for the continuing development and support of the School of International Business at the University of Akron and business programs of other northeast Ohio state universities.

**Section: 375.50.80**

Same as the Executive.

**As Introduced (Executive)**

**In House Finance and Appropriations**

(2) Earmarks \$100,000 in each fiscal year for the expansion of the international business programs at the University of Toledo College of Business.

(3) Earmarks \$100,000 in each fiscal year to support the Ohio State University BioMEMS program.

**669 (CD-204-BOR) Capital Component**

**Section: 375.50.90**

Requires that GRF appropriation item 235-552, Capital Component, be distributed to each campus for which the estimated campus debt service attributable to new qualifying capital projects is less than the campus's formula-determined capital component allocation. The amount of each campus' payment is determined by subtracting the former amount from the latter. The campuses may use these payments only for capital projects.

Requires BOR to subtract from a campus's SSI allocation in each fiscal year the amount by which the estimated campus debt service attributable to new qualifying capital projects exceeds the campus's formula-determined capital component allocation. The funds so subtracted are to be transferred to this GRF appropriation item from GRF appropriation item 235-501, State Share of Instruction. The transferred funds are to be combined with the original appropriation for this item and distributed as described above.

**Section: 375.50.90**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**670 (CD-205-BOR) Dayton Area Graduate Studies Institute****Section: 375.60.10**

Requires that GRF appropriation item 235-553, Dayton Area Graduate Studies Institute, be used to support the Dayton Area Graduate Studies Institute, which is an engineering consortium of Wright State University, the University of Dayton, and the Air Force Institute of Technology, with the participation of the University of Cincinnati and the Ohio State University.

Earmarks \$350,000 in each fiscal year to be used by the Development Research Corporation to support collaborative research and technology commercialization initiatives in Ohio.

**Section: 375.60.10**

Same as the Executive.

**671 (CD-206-BOR) Priorities in Collaborative Graduate Education****Section: 375.60.20**

Requires that GRF appropriation item 235-554, Priorities in Collaborative Graduate Education, be used to support improvements in the Ph.D. computer science programs at state-assisted universities' that BOR identifies as vital to the state's economic strategy. In each fiscal year, the participating institutions collectively must submit a plan on how they will work together and use their funds to improve the quality of their graduate programs.

**Section: 375.60.20**

Same as the Executive, but expands the field of collaborative graduate education to include certain fields of graduate study identified by BOR in consultation with the Department of Development and the Department of Job and Family Services.

## As Introduced (Executive)

## In House Finance and Appropriations

**672 (CD-207-BOR) Library Depositories****Section: 375.60.30**

Requires that GRF appropriation item 235-555, Library Depositories, be used to support the state's five regional depository libraries for the cost-effective storage of and access to lesser-used materials in university library collections.

**Section: 375.60.30**

Same as the Executive.

**673 (CD-208-BOR) Ohio Academic Resources Network (OARNET)****Section: 375.60.40**

Specifies that GRF appropriation item 235-556, Ohio Academic Resources Network, be used to support the operations of OARNet, including support for Ohio's state-assisted colleges and universities in maintaining and enhancing network connections, and using network technologies to improve programs.

Requires OARNet to give priority to supporting the Third Frontier Network and allocating bandwidth to programs directly supporting Ohio's economic development.

**Section: 375.60.40**

Same as the Executive.

**674 (CD-209-BOR) Long-term Care Research****Section: 375.60.50**

(1) Requires GRF appropriation item 235-558, Long-term Care Research, to be disbursed to Miami University for long-term care research.

No provision.

**Section: 375.60.50**

(1) Same as the Executive, but makes the Miami University's long-term care research funding of \$211,047 per year as an earmark of GRF appropriation item 235-558, Long-term Care Research.

(2) Earmarks \$100,000 in each fiscal year for research on best practices for long-term care in rural areas.

## As Introduced (Executive)

## In House Finance and Appropriations

**675 (CD-211-BOR) Bowling Green State University Canadian Studies Center****Section: 375.60.60**

Requires GRF appropriation item 235-561, Bowling Green State University Canadian Studies Center, to be used by the Center to study the opportunities for Ohio and Ohio businesses to benefit from the Free Trade Agreement between the United States and Canada.

**Section: 375.60.60**

Same as the Executive.

**676 (CD-227-BOR) Central State University Speed to Scale****Section: 375.60.80**

Creates the Speed to Scale Task Force to meet quarterly to discuss the plan's progress. The task force is to consist of the president or designee from the following institutions: Central State University, Sinclair Community College, Cincinnati State and Technical Community College, The Ohio State University, Cuyahoga Community College, and University of Cincinnati. The task force is also to include representatives appointed by the following: the Board of Regents, Speaker of the House of Representatives, President of the Senate, Director of Budget and Management, and the Governor.

Requires that Central State University and the Speed to Scale Task Force submit a status report on the Speed to Scale plan's accountability measures each fiscal year.

Requires that GRF appropriation item 235-567, Central State University Speed to Scale, be used to achieve the goals of the Speed to Scale plan, including increasing student enrollment, articulation agreements with two-year campuses, and developing relationships with research institutions to improve the university's offering of science, technology, engineering, mathematics, and medical

**Section: 375.60.80**

Same as the Executive, but adds two specific goals (a 2% annual increase in student retention and increased use of alternative course options) and requires Central State University to meet annual goals for enrollment and student retention to receive funding in FY 2009.

As Introduced (Executive)

In House Finance and Appropriations

instruction.

**677 (CD-403-BOR) Higher Education Compact**

**Section: 375.60.90**

Requires that GRF appropriation item 235-568, Higher Education Compact, be used to support cooperation between the state and state-supported institutions of higher education in increasing efficiencies and lowering tuition.

Requires participating state-supported institutions to demonstrate increased efficiencies through savings of 1% in FY 2008 and savings of 3% in FY 2009. Further, in FY 2008, participating institutions may not raise tuition from FY 2007 levels and in FY 2009 institutions may raise tuition by no more than 3%. These limitations do not apply to increases required to comply with institutional or legal obligations or commitments.

Requires the Chancellor of the Board of Regents to establish a plan for the compact, review and certify the participation of institutions, and report on the compact.

Requires the funds in GRF appropriation item 235-568, Higher Education Compact, to be distributed to participating institutions that meet the compact's requirements based on the institutions' shares of the State Share of Instruction. Any excess appropriations resulting from institutions that do not participate in the compact or do not meet all of the compact's criteria are to be distributed to institutions that exceed the criteria.

No provision.

As Introduced (Executive)

In House Finance and Appropriations

**678 (CD-931-BOR) Choose Ohio First Scholarship**

No provision.

**Section: 375.60.91**

Specifies that it is the intent of the House of Representatives to work with the Senate and the Governor to design the criteria for the Choose Ohio First Scholarship funded under GRF appropriation item, 235-569, Choose Ohio First Scholarship.

**679 (CD-239-BOR) The Ohio State University Clinic Support**

**Section: 375.70.10**

Requires that GRF appropriation item 235-572, The Ohio State University Clinic Support, be used to support the dental and veterinary medicine clinics of the Ohio State University.

**Section: 375.70.10**

Same as the Executive.

**680 (CD-240-BOR) Urban University Program**

**Section: 375.70.20**

Requires universities receiving funds under GRF appropriation item 235-583, Urban University Programs, to certify periodically in a manner approved by BOR that program funds are being matched on a one-to-one basis with equivalent resources. Prohibits overhead support from being used to meet this requirement. Matching funds must come from continuing rather than one-time sources when funds received are used to support an ongoing university cost.

Makes the following earmarks:

- (1) Earmarks \$117,215 in each fiscal year to support the Center for the Interdisciplinary Study of Education and the Urban Child at Cleveland State University.

**Section: 375.70.20**

Same as the Executive.

- (1) Same as the Executive.

As Introduced (Executive)	In House Finance and Appropriations
(2) Earmarks \$1,433,037 in each fiscal year to Cleveland State University to support the Maxine Goodman Levin College of Urban Affairs.	(2) Same as the Executive.
(3) Earmarks \$1,433,037 in each fiscal year for the Northeast Ohio Research Consortium, the Urban Linkages Program, and the Urban Research Technical Assistance Grant Program. The distribution among the three programs will be made by the chairman of the Urban University Program.	(3) Same as the Executive.
(4) Earmarks \$247,453 in each fiscal year to support a public communication outreach program (WCPN).	(4) Same as the Executive.
(5) Earmarks \$169,310 in each fiscal year to support the Kent State University Learning and Technology Project.	(5) Same as the Executive.
(6) Earmarks \$65,119 in each fiscal year to support the Ameritech Classroom/Center for Research at Kent State University.	(6) Same as the Executive.
(7) Earmarks \$723,547 in each fiscal year to support the Polymer Distance Learning Project at the University of Akron.	(7) Same as the Executive.
(8) Earmarks \$32,560 in each fiscal year to support the Kent State University/Cleveland Design Center program.	(8) Same as the Executive.
(9) Earmarks \$513,886 in each fiscal year to support the Bliss Institute of Applied Politics at the University of Akron.	(9) Reduces earmark to \$180,886 in each fiscal year.
(10) Earmarks \$10,851 in each fiscal year to support the Advancing-Up Program at the University of Akron.	(10) Same as the Executive.
(11) Earmarks \$139,777 in each fiscal year to support the Strategic Economic Research Collaborative at the University of Toledo Urban Affairs Center.	(11) Same as the Executive.

**As Introduced (Executive)**

**In House Finance and Appropriations**

(12) Earmarks \$139,777 in each fiscal year to support the Institute for Collaborative Research and Public Humanities at the Ohio State University.

(12) Same as the Executive.

(13) Earmarks \$300,368 in each fiscal year to support the Medina County University Center

(13) Same as the Executive.

(14) Earmarks \$150,000 in each fiscal year to support the Ohio State University African American Studies Program.

(14) Changes the earmark name to the Ohio State University African American and African Studies Community Extension Center.

(15) Earmarks \$75,000 in each fiscal year to support education and technical training at the P.E. Henderson, Sr. Center.

(15) No provision.

**681 (CD-241-BOR) Rural University Projects**

**Section: 375.70.30**

Makes the following earmarks under GRF appropriation item 235-587, Rural University Projects:

(1) Earmarks \$263,783 in each fiscal year for Bowling Green State University to support the Center for Policy Analysis and Public Service.

(2) Earmarks \$245,320 in each fiscal year for Miami University to support the Center for Public Management and Regional Affairs.

(3) Earmarks \$575,015 in each fiscal year for Ohio University to support the Institute for Local Government Administration and Rural Development (ILGARD). A small portion of these funds is to be used for the ILGARD State and Rural Policy Partnership with the Governor's Office of Appalachia and the Appalachian Delegation of the General Assembly.

**Section: 375.70.30**

Makes the following changes to the earmarks:

(1) Same as the Executive.

(2) Reduces earmark to \$145,320 in each fiscal year.

(3) Same as the Executive.

As Introduced (Executive)	In House Finance and Appropriations
<p>(4) Earmarks \$15,942 in each fiscal year to support the Washington State Community College day-care center.</p> <p>(5) Earmarks \$47,829 in each fiscal year to support the COAD/ILGARD/GOA Appalachian Leadership Initiative.</p>	<p>(4) Same as the Executive.</p> <p>(5) Same as the Executive.</p>
<p><b>682 (CD-243-BOR) Hazardous Materials Program</b></p>	
<p><b>Section: 375.70.40</b></p> <p>Requires that GRF appropriation item 235-596, Hazardous Materials Program, be disbursed to Cleveland State University for the operation of a program to certify firefighters for the handling of hazardous materials.</p> <p>Earmarks \$177,337 in each fiscal year to support the Center for the Interdisciplinary Study of Education and Leadership in Public Service at Cleveland State University.</p>	<p><b>Section: 375.70.40</b></p> <p>Same as the Executive.</p>
<p><b>683 (CD-244-BOR) National Guard Scholarship Program</b></p>	
<p><b>Section: 375.70.50</b></p> <p>Requires that GRF appropriation item 235-599, National Guard Scholarship Program, be disbursed at the direction of the Adjutant General.</p> <p>Authorizes the unencumbered balance of GRF appropriation item 235-599, National Guard Scholarship Programs, to be transferred to the National Guard Scholarship Reserve Fund for use under Fund 5BM appropriation item 235-623, National Guard Scholarship Reserve Fund. Upon the request of the Adjutant General, BOR is to seek Controlling Board approval to establish appropriations for the item.</p>	<p><b>Section: 375.70.50</b></p> <p>Same as the Executive.</p>

## As Introduced (Executive)

## In House Finance and Appropriations

**684 (CD-245-BOR) Pledge of Fees****Section: 375.70.60**

Provides that any new pledge or adjustment of fees made in the biennium to secure bonds or notes on a state-assisted institution of higher education for a project for which bonds or notes were not outstanding on the effective date of this section will be effective only after approval by BOR, unless approved in a previous biennium.

**Section: 375.70.60**

Same as the Executive.

**685 (CD-246-BOR) Higher Education General Obligation Debt Service****Section: 375.70.70**

Requires that GRF appropriation item 235-909, Higher Education General Obligation Debt Service, be used to pay all debt service and related financing costs at the required times during the biennium.

**Section: 375.70.70**

Same as the Executive.

**686 (CD-248-BOR) Sales and Services****Section: 375.70.80**

Authorizes BOR to charge and accept payment for its provision of goods and services. All revenues received are to be deposited into GSF Fund 456 appropriation item 235-603, Sales and Services, and may be used by BOR to pay for the costs of producing goods and services. Charges are to be related to the costs of producing goods and services, though no charges are to be levied for goods or services that are produced as part of the routine responsibilities of BOR.

**Section: 375.70.80**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**687 (CD-249-BOR) Ohio Higher Educational Facility Commission Support****Section: 375.70.90**

Specifies that SSR Fund 4E8 appropriation item 235-602, Higher Educational Facility Commission Administration, be used for operating expenses related to its support of the activities of the Ohio Higher Educational Facility Commission (HEF).

Authorizes the Director of Budget and Management to transfer up to \$50,000 cash in FY 2008 and up to \$45,000 cash in FY 2009 from Fund 461 of HEF to Fund 4E8 of BOR.

**Section: 375.70.90**

Same as the Executive.

**688 (CD-250-BOR) Physician Loan Repayment****Section: 375.80.10**

Specifies that SSR Fund 4P4 appropriation item 235-604, Physician Loan Repayment, be used in accordance with sections 3702.71 to 3702.81 of the Revised Code.

**Section: 375.80.10**

Same as the Executive.

**689 (CD-251-BOR) Nursing Loan Program****Section: 375.80.20**

Requires that SSR Fund 682 appropriation item 235-606, Nursing Loan Program, be used to support the administration of the nurse education assistance program. Earmarks up to \$159,600 in FY 2008 and \$167,580 in FY 2009 for operating expenses associated with the program. Authorizes the Controlling Board to increase these set-aside amounts.

**Section: 375.80.20**

Same as the Executive.

As Introduced (Executive)

In House Finance and Appropriations

**690 (CD-287-BOR) Repayment of Research Facility Investment Fund Moneys**

**Section: 375.80.30**

Requires that all repayments of Research Facility Investment Fund loans be made to the Bond Service Trust Fund according to the schedule established by BOR. In the case of late payments BOR may deduct from an institution's state subsidy an amount equal to the amount of the overdue payment.

**Section: 375.80.30**

Same as the Executive.

**691 (CD-288-BOR) Veterans' Preferences**

**Section: 375.80.40**

Requires that BOR collaborate with the Governor's Office of Veterans' Affairs to develop veterans' preference guidelines for institutions of higher education.

**Section: 375.80.40**

Same as the Executive.

**692 (CD-937-BOR) Alternative Energy Generation Project in Wood County**

No provision.

**Section: 605.05**

Amends Section 252.70 of Am. Sub H.B. 530 of the 126th General Assembly and specifies that the remainder (approximately \$700,000) of appropriation item CAP-628, Wood County Center for Agriculture, be used for an alternative energy generation project at the East Gypsy Lane Complex in Wood County or an agricultural energy facility recommended by the Wood County commissioners.

## As Introduced (Executive)

## In House Finance and Appropriations

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**693 (CD-513-BOR) Community Project Transfer****Section: 606.18**

Transfers two community project appropriation items from Cleveland State University to Cuyahoga Community College: CAP-166, Playhouse Square Center-Hanna Theatre, in the amount of \$750,000, and CAP-169, Cleveland Museum of Art, in the amount of \$3,000,000.

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No provision.

As Introduced (Executive)

In House Finance and Appropriations

## 694 (CD-802-DRC) Department of Rehabilitation and Correction Facilities

**R.C. 5120.03**

Authorizes the Director of Rehabilitation and Correction to contract for the private operation and management of a Department of Rehabilitation and Correction facility, eliminates a requirement that the Director contract for the private operation of two or more Department facilities, and requires the Director of Rehabilitation and Correction to obtain an executive order and the approval of the Governor in order to change the purpose for which a Department of Rehabilitation and Correction facility is being used.

**Fiscal effect: Current law generally requires the Director to contract for the operation and management of not less than facilities under the control of the Department. One of the contract criteria is that the contractor demonstrate to the Department that it can realize at least a 5% savings over the projected cost to the Department of providing these same services to operate the facility that is the subject of the contract. The Department currently contracts with the Management and Training Corporation to manage and operate the North Coast Correctional Treatment Facility located in Grafton (Lorain County) and the Lake Erie Correctional Institution located in Conneaut (Ashtabula County).**

No provision.

**Fiscal effect: No provision.**

As Introduced (Executive)

In House Finance and Appropriations

695 (CD-760-DRC) Ohio Building Authority Lease Payments

**Section: 377.10**

Requires moneys appropriated to GRF appropriation item 501-406, Lease Rental Payments, be used for payments to the Ohio Building Authority for the purpose of covering the principal and interest on outstanding bonds issued to finance capital projects through the state's Adult Correctional Building Fund (Fund 027).

**Fiscal effect: This uncodified law provision continues existing practice with regard to the moneys appropriated to GRF appropriation item 501-406, Lease Rental Payments.**

**Section: 377.10**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

696 (CD-763-DRC) Prisoner Compensation

**Section: 377.10**

Requires moneys appropriated to the GRF appropriation item 501-403, Prisoner Compensation, be transferred on a quarterly basis by intrastate transfer voucher (ISTV) to Fund 148 (non-GRF appropriation item 501-602, Services and Agricultural) for the purpose of paying prisoner compensation.

**Fiscal effect: Although inmates are paid from non-GRF appropriation item 501-602, Services and Agricultural, for jobs performed while in prison, the actual money for these payments is transferred from GRF appropriation item 501-403, Prisoner Compensation. This uncodified law provision continues existing practice with regard to the moneys appropriated to appropriation time 501-403.**

**Section: 377.10**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

## As Introduced (Executive)

## In House Finance and Appropriations

**697 (CD-768-DRC) HIV/AIDS Testing Re-Entry Pilot Program****Section: 377.10**

Requires that up to \$250,000 in each fiscal year of GRF appropriation item 505-321, Institution Medical Services, be used for the HIV/AIDS testing re-entry pilot program at the Mansfield Correctional Institution, requires the Department, prior to a prisoner's release from custody at that correctional institution, to examine and test a prisoner for HIV infection and any sexually transmitted disease, and permits the Department to examine and test involuntarily a prisoner who refuses to be tested.

**Section: 377.10**

Same as the Executive.

As Introduced (Executive)

In House Finance and Appropriations

**698 (CD-742-RSC) Service for People with Disabilities**

**Section: 379.10**

Requires that GRF appropriation item 415-506, Service for People with Disabilities, be used as state matching funds to provide vocational rehabilitation services to eligible consumers.

**Section: 379.10**

**699 (CD-743-RSC) Social Security Vocational Rehabilitation**

**Section: 379.10**

Requires that appropriation item 415-608, Social Security Vocational Rehabilitation, be used to provide vocational rehabilitation services to individuals with severe disabilities, who are Social Security beneficiaries, so they can achieve competitive employment. This appropriation item also includes funds to assist the Personal Care Assistance to pay their share of indirect costs as required by federal mandate.

**Section: 379.10**

**700 (CD-744-RSC) Independent Living/Vocational Rehabilitation Programs**

**Section: 379.10**

Requires that appropriation item 415-617, Independent Living/Vocational Rehabilitation Programs, be used to support vocational rehabilitation programs.

**Section: 379.10**

As Introduced (Executive)

In House Finance and Appropriations

701 (CD-745-RSC) System Reform

Section: 379.10

Provides that GRF appropriation item 415-502, System Reform, may be expended by RSC following receipt of a performance review performed by the Office of Budget and Management (OBM) and development of a plan for use of the dollars appropriated to the line item by the Director of RSC. The Director of OBM must approve the plan.

Section: 379.10

702 (CD-746-RSC) Office for People with Brain Injury

Section: 379.10

Requires that up to \$50,000 in each fiscal year in appropriation line item 415-431, Office for People with Brain Injury, be used for the state match for a federal grant awarded through the Traumatic Brain Injury Act, Pub. L. No. 104-166 and up to \$50,000 in each fiscal year is to be provided to the Brain Injury Trust Fund. The remaining appropriation must be used to plan and coordinate head injury-related services provided by state agencies and other government or private entities, to assess the needs and set priorities for such services.

Section: 379.10

703 (CD-747-RSC) Social Security Personal Care Assistance

Section: 379.10

Requires that appropriation item 415-601, Social Security Personal Care Assistance, be used to provide personal care services in accordance with section 3304.41 of the Revised Code.

Section: 379.10

As Introduced (Executive)

In House Finance and Appropriations

**704 (CD-748-RSC) Independent Living Council**

**Section: 379.10**

Requires that GRF appropriation item 415-402, Independent Living Council, be used to fund the operations of the State Independent Living Council and to support state independent living centers or independent living services pursuant to Title VII of the federal Rehabilitation Act Amendments of 1992.

**Section: 379.10**

**705 (CD-749-RSC) Program Management Expenses**

**Section: 379.10**

Requires that appropriation item 415-606, Program Management Expenses, be used to support the administrative functions of the Commission related to the provision of vocational rehabilitation, disability determination services, and ancillary programs.

**Section: 379.10**

As Introduced (Executive)

In House Finance and Appropriations

706 (CD-436-RDF) Reform Local Government Funds

R.C. 113.51, 5727.45, 5727.84, 5733.12, 5739.2  
5741.03, 5747.03, 5747.46, 5747.47, 5747.  
5747.50, 5747.501, 5747.51, 5747.52, 5747  
; Sections 757.03, 757.04 and 815.09.

Continues to "freeze" the deposits and distributions of the three local government funds – Local Government Fund (LGF), Local Government Revenue Assistance Fund (LGRAF), and Library and Local Government Support Fund (LLGSF) – in the first six months of FY 2008. Monthly distributions from the LGF, LGRAF, and LLGSF to each county's undivided local government fund, undivided local government revenue assistance fund, and undivided library and local government support fund will equal the previously frozen amounts for the corresponding month in the first six month of FY 2007.

Beginning in January 2008, the three local government funds (LGF, LGRAF, and LLGSF) will be replaced with two new local funds - the Local Communities Fund (LCF) and the Local Libraries Fund (LLF). During this period, all tax revenues previously credited to the LGF, LGRAF, and LLGSF will instead be credited to the GRF. The Director of Budget and Management is required to make monthly distributions from the GRF to the newly created funds - LCF and LLF for distribution to local governments. Specifies that, each month, 3.65% of total tax revenues credited to the GRF in the preceding month be credited to the LCF and that 2.2% of that total tax revenue be credited to the LLF.

**Fiscal effect: Estimated to increase revenue to the GRF (compared to revenue under current statutory distribution)**

R.C. 113.51, 5727.45, 5727.84, 5733.12, 5739.2  
5741.03, 5747.03, 5747.46, 5747.47, 5747.  
5747.50, 5747.501, 5747.51, 5747.52, 5747  
; Sections 757.03, 757.04 and 815.09.

Same as the Executive except increases the percentage of GRF revenue to be credited to the proposed Local Communities Fund from 3.65% to 3.68% and the percentage to be credited to the proposed Local Libraries Fund from 2.2% to 2.22%. The percentage increasea are needed to ensure that the local funds are held harmless of revenue loss due to tax cuts in FY 2008 and FY 2009.

**Fiscal effect: Same as the Executive.**

As Introduced (Executive)

In House Finance and Appropriations

percentages) and decrease the state revenue that will be credited and distributed to the three local government funds.

Beginning in January 2008, LGF and LGRAF will be replaced with LCF while LLGSF will be replaced with LLF.

LGF and LGRAF (replaced with LCF) provide revenues to counties, townships, municipalities, and park districts while LLGSF (replaced with LLF) provides revenues to libraries in Ohio.

707 (CD-424-RDF) Additional Appropriations

Section: 383.10

Specifies that appropriation items in the Revenue Distribution Fund (RDF) are to be used for the purpose of administering and distributing the designated revenue distribution fund according to the Revised Code. Provides that if it is determined that additional appropriations are necessary, such amounts are appropriated.

**Fiscal effect: May require additional appropriation and increased expenditure of GRF and other funds.**

Section: 383.10

Same as the Executive.

**Fiscal effect: Same as the Executive.**

708 (CD-425-RDF) GRF Transfers to Local Government Property Tax Replacement – Business (Fund 081)

Section: 383.10

Requires the Director of Budget and Management to transfer necessary amounts in FY 2008 and FY 2009 to appropriation item 110-981, Local Government Property Tax Replacement – Business (Fund 081) in the Revenue Distribution Fund, from the General Revenue Fund to reimburse local taxing units for revenue loss from the phase out of the tangible personal property taxes.

**Fiscal effect: May require additional appropriation. This line**

Section: 383.10

Same as the Executive.

**Fiscal effect: Same as the Executive.**

**As Introduced (Executive)****In House Finance and Appropriations**

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item, Local Government Property Tax Replacement - Business (Fund 081) receives revenue from commercial activity tax to reimburse local taxing units for revenue loss due to the phase-out of general business tangible personal property tax enacted in Am. Sub. H. B. 66 of the 126th General Assembly.

As Introduced (Executive)

In House Finance and Appropriations

709 (CD-889-SFC) School Facilities Project Construction Fund Investment Earnings

No provision.

**R.C. 3318.12**

Permits a school district undertaking a state-funded school facilities project to use the interest earned on school district moneys in the district's project construction fund (not the interest earned on the state moneys in the fund) to pay the cost of facilities not included in the project. Specifies that if a district chooses to use the interest in this manner and, later, the project costs exceed the amount in the project construction fund, the district must restore the interest before the state will release any additional moneys for the project.

No provision.

Permits a school district at the end of its state-funded school facilities project to transfer the interest earned on school district moneys left over in the district's project construction fund to its permanent improvement fund or to leave the moneys in the project construction fund (as alternatives to transferring the left-over interest to the district's maintenance fund, as otherwise required under current law).

**Fiscal effect: School districts will have more flexibility in the use of any interest earned on these local funds.**

710 (CD-138-SFC) Career-Technical Loan Program

**R.C. 3318.15, 3318.47(new), Section 391.50, Repealed: 3318.47, 3318.48, 3318.49**

Eliminates the Career-Technical Loan Program, which provides interest-free loans to school districts and joint vocational school district for career-technical facilities and equipment.

**R.C. 3318.15, 3318.47(new), Section 391.50, Repealed: 3318.47, 3318.48, 3318.49**

Same as the Executive.

**As Introduced (Executive)**

**In House Finance and Appropriations**

Requires that existing money in the Career-Technical School Building Assistance Fund (Fund 020) be transferred and that any loan repayments be deposited into the Public School Building Fund (Fund 021). Requires SFC's Executive Director to certify, within 30 days after the effective date of the section, or as soon as possible thereafter, the cash balance in Fund 020 to the Director of Budget and Management.

Same as the Executive.

Requires the Department of Education, upon request from SFC's Executive Director, to deduct the amount of the loan repayment from state school aid payments or any other funds appropriated to a district by the General Assembly and transfer the deducted amount to the SFC to the credit of Fund 021 if the district fails to submit the annual installment of the loan repayment within 60 days after the due date.

Same as the Executive.

**Fiscal effect: None. Funding for this program is transferred to other programs that address the entire facilities needs of school districts and joint vocational school districts.**

**Fiscal effect: Same as the Executive.**

**711 (CD-125-SFC) Lease Rental Payments**

**Section: 391.20**

Specifies that GRF appropriation item 230-428, Lease Rental Payments, be used to meet all required payments during the period from July 1, 2007 to June 30, 2009 for leases and agreements made by the SFC pursuant to R.C. 3318.26.

**Section: 391.20**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**712 (CD-127-SFC) Common Schools General Obligation Debt Service****Section: 391.20**

Specifies that GRF appropriation item 230-908, Common Schools Obligation Debt Service, be used to pay all required debt service and related financing costs for obligations issued between July 1, 2007 and June 30, 2009 pursuant to R.C. 151.01 and 153.03.

**Section: 391.20**

Same as the Executive.

**713 (CD-129-SFC) Operating Expenses****Section: 391.20**

Specifies that SSR Fund 5E3 appropriation item 230-644, Operating Expenses, be used by the SFC to carry out its duties.

Requires the Executive Director of the SFC to certify, on a quarterly basis in each fiscal year, to the Director of Budget and Management the amount of cash to be transferred from the School Buildings Assistance Fund (Fund 032), the Public School Building Fund (Fund 021), and the Educational Facilities Trust Fund (Fund N87) to the Ohio School Facilities Commission Fund (Fund 5E3). The amount transferred from Fund 032 may not exceed investment earnings credited to the fund, less any amount required to be paid for federal arbitrage rebate purposes.

**Section: 391.20**

Same as the Executive.

**As Introduced (Executive)**

**In House Finance and Appropriations**

**714 (CD-132-SFC) School Facilities Encumbrances and Reappropriation**

**Section: 391.20**

Authorizes the Director of Budget and Management, at the request of SFC's Executive Director, to cancel encumbrances for school district projects from a previous biennium if the district has not raised its local share of project costs within one year of Controlling Board approval. Requires the Executive Director to certify the amounts of the canceled encumbrances on a quarterly basis. Appropriates the amounts of the canceled encumbrances to the Classroom Facilities Assistance Program.

**Fiscal effect: The canceled encumbrances would be made available to serve other school districts.**

**Section: 391.20**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

**715 (CD-134-SFC) Extreme Environmental Contamination of School Facilities**

**Section: 391.30**

Authorizes the SFC to provide assistance under the Exceptional Needs School Facilities Program to any school district, regardless of wealth, for the purpose of the relocation or replacement of school facilities required as a result of extreme environmental contamination.

**Fiscal effect: Allows a school district experiencing extreme environmental contamination to receive state assistance under the Exceptional Needs program. This provision authorizes the continuation of the current program.**

**Section: 391.30**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

**As Introduced (Executive)**

**In House Finance and Appropriations**

**716 (CD-135-SFC) Canton City School District Project**

**Section: 391.40**

Authorizes the SFC to commit up to \$35,000,000 to the Canton City School District for construction of a combined secondary and post-secondary facility in lieu of a high school that would otherwise be authorized under Chapter 3318. of the Revised Code.

**Fiscal effect: None. It authorizes the continuation of the current program and does not change the state share of the school facilities project in the Canton City School District.**

**Section: 391.40**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

**717 (CD-137-SFC) Transfer From Education Facilities Endowment Fund**

**Section: 512.34**

Requires the Director of Budget and Management, notwithstanding division (G) of section 183.27 of the Revised Code, to transfer \$40,000,000 cash from the Education Facilities Endowment Fund (Fund P87) to the Public School Building Fund (Fund 021) in FY 2007 and appropriates the transferred amount to CAP-622, Public School Buildings, of the SFC, to support new and ongoing school facility projects.

**Section: 512.34**

Same as the Executive, but changes the date of the transfer from FY 2007 to FY 2008.

## As Introduced (Executive)

## In House Finance and Appropriations

**718 (CD-694-SOS) Board of Voting Machine Examiners****Section: 393.10**

Requires that GSF Fund 4S8 appropriation item 050-610, Board of Voting Machine Examiners, be used to pay for the services and expenses of the members of the Board of Voting Machine Examiners, and for other expenses that are authorized to be paid from the Board of Voting Machine Examiners Fund. Requires that moneys not used be returned to the person or entity submitting the equipment for examination. Appropriates additional amounts if necessary.

**Section: 393.10**

Same as the Executive.

**719 (CD-695-SOS) 2005 HAVA Voting Machines****Section: 393.10**

Requires the Director of Budget and Management to transfer on July 1, 2008, or as soon as possible thereafter, any remaining unexpended, unencumbered appropriations in FED Fund 3AS appropriation item 050-616, 2005 HAVA Voting Machines, for use in fiscal year 2009. Requires that this fund shall also receive any ongoing interest earnings.

Requires the Director of Budget and Management to transfer on July 1, 2008, or as soon as possible thereafter, any remaining unexpended, unencumbered appropriations shall in FED Fund 3AH appropriation item 050-614, Election Reform/Health and Human Services Fund, for use in FY 2009. This fund shall also receive any ongoing interest earnings.

**Section: 393.10**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**720 (CD-696-SOS) Holding Account Redistribution Group****Section: 393.10**

Requires that Fund R01 appropriation items 050-605, Uniform Commercial Code Refunds, and 050-606, Corporate/Business Filing Refunds, be used to hold revenues until they are directed to the appropriate accounts or until they are refunded.

**Section: 393.10**

Same as the Executive.

**721 (CD-697-SOS) Corporate and UCC Filing Fund Transfer to GRF****Section: 512.09**

Requires the Director of Budget and Management to transfer \$500,000 from the Corporate and Uniform Commercial Code Filing Fund to the General Revenue Fund not later than the first day of June in each fiscal year.

**Section: 512.09**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

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**722 (CD-675-SEN) Operating Expenses****Section: 395.10**

Requires the Director of Budget and Management, at the direction of the Clerk of the Senate, to: (1) transfer any FY 2007 unencumbered appropriations in GRF appropriation item 020-321, Operating Expenses, to FY 2008 for use within that same GRF appropriation item, and (2) transfer any FY 2008 unencumbered appropriations in GRF appropriation item 020-321, Operating Expenses, to FY 2009 for use within that same GRF appropriation item.

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**Section: 395.10**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**723 (CD-373-CSF) Bond Trustees Place of Business**

R.C. 151.40, 164.09, 166.08, 1555.08, 1557.03,  
3318.26, 5528.54, 5531.10

Modifies the requirement regarding trust agreements between the state and a corporate trustee to secure obligations for various state-issued bonds by replacing the requirement that the trustee's principal place of business be in Ohio with a requirement that the trustee have a place of business in Ohio.

**Fiscal effect: None**

R.C. 151.40, 164.09, 166.08, 1555.08, 1557.03,  
3318.26, 5528.54, 5531.10

Same as the Executive.

**Fiscal effect: Same as the Executive.**

**724 (CD-364-CSF) Debt Service Cost**

**Sections: 397.10, 518.06**

Specifies appropriation items are for the purpose of paying debt service and financing costs on state bonds or notes issued pursuant to the Ohio Constitution and acts of the General Assembly, and appropriates additional amounts if necessary.

**Fiscal effect: May require additional appropriation from the GRF and net lottery proceeds (or other state revenue) if the amounts appropriated are insufficient to pay debt service payments for the state general obligations (or state revenue obligations). Funds to pay the debt service are transferred to the non-GRF accounts in CSF from the GRF line items in certain agencies' budget.**

**Sections: 397.10, 518.06**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

## As Introduced (Executive)

## In House Finance and Appropriations

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**725 (CD-590-CSF) Lease Payments to OPFC, OBA, and Treasurer of State****Section: 518.09**

Appropriates additional amounts, if necessary, for the purpose of making lease payments pursuant to leases and agreements relating to bonds and notes issued by the Ohio Building Authority or the Treasurer of State, or previously, by the Ohio Public Facilities Commission, pursuant to the Ohio Constitution and acts of the General Assembly.

**Fiscal effect: May require additional appropriation from the GRF and other state revenue if the amounts appropriated are insufficient to pay the state lease rental payments.**

**Section: 518.09**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

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## As Introduced (Executive)

## In House Finance and Appropriations

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**726 (CD-570-SOA) Southern Ohio Agricultural and Community Development Foundation****Section: 399.10**

Specifies that GRF appropriation item 945-321, Operating Expenses, must be used for the operating expenses of the Southern Ohio Agricultural and Community Development Foundation in administering programs under section 183.15 of the Revised Code. Specifies that GRF appropriation item 945-501, Southern Ohio Agricultural and Community Development Foundation, must be used by the Foundation for programs administered under section 183.15 of the Revised Code.

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**Section: 399.10**

Same as the Executive.

As Introduced (Executive)

In House Finance and Appropriations

Personal Income Tax**727 (CD-974-TAX) Tax Credits for Sales of E85 and Biodiesel Blended Fuels**

No provision.

**R.C. 5733.01, 5733.48, 5733.98, 5747.77, 5747.91**

Authorizes, for FY 2008 and FY 2009, refundable corporation franchise tax and personal income tax credits for retail sales through a metered pump of E85 blend fuel and blended biodiesel fuels.

**Fiscal effect: Potentially reduces state revenues from the personal income tax and the corporation franchise tax in FY 2008 and FY 2009. Revenue loss may be several millions. The provision also reduces revenues to local governments from the distribution of state receipts from the personal income and the corporation franchise taxes.**

**728 (CD-940-TAX) School District Income Tax Rate Increments**

No provision.

**R.C. 5748.02, 5748.021, 5748.022, 5748.04, 5748.08, Section 818.03**

Requires a school district income tax to be levied in rate increments of 0.1% instead of 0.25% under current law.

**Fiscal effect: No fiscal effect.**

## As Introduced (Executive)

## In House Finance and Appropriations

## 729 (CD-563-TAX) School District Income Tax Dual-Purpose Levies and Rate Reduction

R.C. 5748.022, 5748.01, 5748.02

Authorizes school boards to levy an income tax to be apportioned between permanent improvements and current operating expenses. Current law does not appear to preclude such levies, but the bill requires that the respective portions levied for current expenses and permanent improvements each year be limited by the apportionment. Permits the board of education of a school district in which a school district income tax is levied to reduce the tax rate by a multiple of 0.25% without voter approval.

**Fiscal effect: Permitting a board of education to lower the school district income tax rate without seeking voter approval may reduce the cost for an election to obtain approval to make such a change.**

R.C. 5748.022, 5748.01, 5748.02

Same as the Executive.

**Fiscal effect: Same as the Executive.**

## As Introduced (Executive)

## In House Finance and Appropriations

Property Taxes and Transfer Fees

## 730 (CD-541-TAX) Expanded Homestead Exemption

R.C. 323.151, 133.01, 319.202, 319.54, 322.01,  
323.152, 323.153, 323.154, 325.31, 4503.01,  
4503.061, 4503.064, 4503.065, 4503.066,  
4503.067, 5727.87, 5751.23

(1) Expands the homestead exemption to \$25,000 of market value for homeowners who are (a) age 65 or older, (b) permanently and totally disabled, or (c) surviving spouses age 59 to 64 of persons who applied and qualified for the tax reduction under (a) or (b). Eliminates the current income ceiling for eligibility. Tax relief would be at the effective millage rate for residential and agricultural real property. Participants in the current homestead exemption program would receive the greater of the tax relief for tax year 2006 under the current program or that provided by the new program. The state would reimburse school districts and other local governments for forgone tax receipts. The change would be effective for tax year 2007, paid one year in arrears for owners of real property and concurrently for homeowners whose primary residences are taxed as manufactured or mobile homes.

(2) Compensates county auditors for the additional costs of administering the expanded homestead exemption, in an amount equal to 1% of property tax relief reimbursement paid to counties for the homestead exemption and the 2.5% rollback.

**Fiscal effect: (1) Additional cost to the state for reimbursing local governments would be about \$128.5 million in FY 2008 and about \$257 million in FY 2009. However, the effective tax rate in the bill is as defined in division (B)(3) of section 319.301 of the Revised Code, which excludes fixed-sum**

R.C. 323.151, 133.01, 319.202, 319.54, 322.01,  
323.152, 323.153, 323.154, 325.31, 4503.01,  
4503.061, 4503.064, 4503.065, 4503.066,  
4503.067, 5727.87, 5751.23

Same as the Executive.

**Fiscal effect: Same as the Executive.**

## As Introduced (Executive)

## In House Finance and Appropriations

levies, inside mills, and taxes provided for by the charter of a municipal corporation. Excluding these taxes from calculation of tax relief would substantially reduce the amount of tax relief provided. (2) The estimated cost to the state for compensation to county auditors is \$3 million in FY 2009. However, the bill leaves in place compensation provided in current law, Revised Code section 323.156 (not part of the bill), of 2% of the amount of these reductions, which appears to imply total compensation to county treasurers and auditors equaling 3% of these costs.

## 731 (CD-442-TAX) Property Tax Administration Fund

## R.C. 5703.80

Raises the fee collected by the state for administration of property taxes based upon taxes charged and payable for the preceding tax year against public utility personal property and tangible personal property, from 0.6% to 0.725% for fiscal year 2009 and thereafter. The fee is excised from property tax distributions to local taxing units.

**Fiscal effect:** May increase the Department of Taxation administrative fees receipts from the property tax beginning in FY 2009.

(The department of Taxation charges a percentage of the property tax collections to cover the costs of administering the property tax on behalf of local subdivisions).

## R.C. 5703.80, 405.10

Removes the proposed increase in the percentage of personal property tax collections that would be credited to the state's Property Tax Administration Fund beginning in 2009, and restores current law's percentage. Current law's percentage is 0.6%; the proposed percentage is 0.725%. Reduces Fund 5V8 appropriation line item, 110-623, Property Tax Administration, by \$2,300,000 in FY 2009. The reduction reflects the elimination of the proposed increase in the percentage of personal property tax collections credited to the Property Tax Administration Fund beginning in FY 2009.

**Fiscal effect:** Reduces Fund 5V8 appropriation line item, 110-623, Property Tax Administration, by \$2,300,000 in FY 2009.

The reduction reflects the elimination of the proposed increase in the percentage of personal property tax collections credited to the Property Tax Administration Fund beginning in FY 2009. The Department of Taxation charges a fee to cover the costs of administering the property tax on behalf of local subdivisions.

## As Introduced (Executive)

## In House Finance and Appropriations

**732 (CD-604-TAX) Telecommunications Property Tax Phase-out****Section: 757.07**

Continues to require that during the phase-out period of tax on tangible property of telephone companies, telegraph companies, and interexchange telecommunications companies, telecommunications property must be listed and assessed in the same manner as business personal property instead of as public utility property, except that the value of a company's property will continue to be apportioned among taxing units as it was before the phase-out was enacted.

**Fiscal effect: None.**

**Section: 757.07**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

**733 (CD-923-TAX) Township TIF Resolutions: Immediate Effective Date**

No provision.

**Section: 757.08**

Provides that resolutions adopted by a board of township trustees of a limited home rule township pursuant to Chapter 504. and section 5709.73 of the Revised Code in December 2005 are deemed to have had an immediate effective date if the board unanimously adopts a resolution so declaring.

**Fiscal effect: This provision is permissive. The fiscal effective of the section is unclear.**

## As Introduced (Executive)

## In House Finance and Appropriations

## 734 (CD-592-TAX) Deadline for Application for Homestead Exemption for Tax Year 2007

**Section: 803.06**

Provides additional time for application for the homestead exemption or the 2.5% rollback for tax year 2007, notwithstanding provisions of current law that set earlier deadlines. The time for application is extended, for both real property and manufactured or mobile homes, from the first Monday in June until 120 days after the effective date of Section 803.06 of the bill.

**Fiscal effect: Makes feasible starting the enhanced homestead exemption in tax year 2007, otherwise has no fiscal effect.**

**Section: 803.06**

Delays the expanded homestead exemption for real property until the tax year that includes the sixtieth day after proceeds are received from the proposed securitization of the state's payments under the Tobacco Master Settlement Agreement. Delays the expanded homestead exemption under the manufactured or mobile home tax to the following tax year, implying that the first year of reduced payments would be the same year for real property and for manufactured and mobile homes.

**Fiscal effect: Delaying the change to the homestead exemption would reduce state expenditures to reimburse local governments for forgone tax revenues by an estimated \$128.5 million in FY 2008. If implementation of the enhanced homestead exemption is delayed one year, reimbursements to local governments for the loss of tax receipts would be reduced an estimated \$128.5 million in FY 2009; if delayed two or more years, reimbursements in FY 2009 would be reduced \$257 million. The additional 1% compensation to county auditors under R.C. 319.54 remains part of the bill, though it would be calculated on a smaller base than with the expanded homestead exemption.**

## As Introduced (Executive)

## In House Finance and Appropriations

Sales and Use Taxes**735 (CD-326-TAX) Sales and Use Tax on Motor Vehicles Purchased by Nonresidents****R.C. 5739.02, 4505.06, 5739.033, 5739.213**

Imposes the sales tax on motor vehicle purchases by nonresidents unless the purchaser's home state has no similar tax or does not provide a credit against its tax for taxes paid in Ohio. The tax rate on sales to nonresidents will be 6% or the sum of the state's 5.5% rate and the lowest of all local tax rates, whichever is less. Revenue from the local portion of the tax is distributed among all counties in proportion to motor vehicle registrations. This provision does not affect the taxation of motor vehicle sales to residents.

**Fiscal effect: Revenue gain of \$64.2 million in FY 2008 and \$66.3 million in FY 2009. Revenue gain to local governments will be up to \$5.7 million in FY 2008 and \$6.0 million in FY 2009.**

**R.C. 5739.02, 4505.06, 5739.033, 5739.213**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

**736 (CD-911-TAX) Sales Tax Exemption for School Fundraising Sales**

No provision.

**R.C. 5739.02**

Removes the six-day limitation on the number of days in a year that a student or school-related organization may conduct fundraising sales. Under current law, such sales are exempted only if they are conducted on six or fewer days per year.

**Fiscal effect: Potential state revenue loss of up to \$1.0 million each year of the biennium. Potential loss to local governments from the local permissive and transit authority sales taxes of up to \$0.2 million per year.**

## As Introduced (Executive)

## In House Finance and Appropriations

**737 (CD-327-TAX) Sales and Use Tax Revisions to the Vendor Discount****R.C. 5739.12, 1548.06, 4505.06, 4519.55**

Increases the permanent vendor's discount for prompt remittance of sales and use tax to 1%, up from 0.75%. However, the maximum per-return discount is capped at \$30. The provision extends the current temporary discount of 0.9% through July 2007. The executive recommendation also denies the discount if a certified service provider receives an allowance for performing the vendor's sales tax functions.

Requires motor vehicle dealers and sellers of other titled property to claim the discount on their sales tax reports instead of deducting the discount directly from tax remittances to the clerk of courts.

**Fiscal effect: State revenue gains of \$35.0 million in FY 2008 and \$39.0 million in FY 2009.**

No provision.

**Cigarette Taxes****738 (CD-325-TAX) Cigarette and Other Tobacco Products: Retail dealers authorized recipients of tobacco products****R.C. 2927.023**

Includes certain retail dealers in the definition of persons that are authorized recipients of tobacco products as long as the person purchases cigarettes with the appropriate tax stamp affixed.

**Fiscal effect: None**

**R.C. 2927.023**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

## As Introduced (Executive)

## In House Finance and Appropriations

**739 (CD-324-TAX) Cigarette and Other Tobacco Products Tax: \$300 per month tax exemption repealed****R.C. 5741.02, 5743.331**

Repeals \$300 per month cigarette excise tax and use tax exemptions for cigarettes/tobacco products brought into Ohio for personal consumption.

**Fiscal effect: Potential GRF revenue increase each year of the biennium. However, gain is indeterminate. Actual collections will depend on enforcement of this provision.**

**R.C. 5741.02, 5743.331, Section 818.03**

Retains the existing \$300 per month cigarette excise and use tax exemption but limits the exemption only to counties bordering a on a state where the tax differential is at least \$0.90 per pack.

**Fiscal effect: The provision reduces the revenue gain from the repeal of the exemption when compared to the executive recommendation. However, the reduction in revenue gain is indeterminate. Actual collections will depend on enforcement of the provision.**

**740 (CD-427-TAX) Tobacco Product Definition****R.C. 5743.01**

Clarifies that "other tobacco product" has the same meaning as "tobacco product" under the cigarette tax law.

**Fiscal effect: None.**

**R.C. 5743.01**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

**Other Taxation Provisions****741 (CD-328-TAX) Job Tax Credits Pass-through Election****R.C. 122.17, 122.171**

Requires recipients of the job creation and job retention tax credits that are organized as partnerships, S corporations, limited liability companies, or other pass-through entities to elect pass-through treatment of the credit.

**Fiscal effect: None.**

**R.C. 122.17, 122.171**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

## As Introduced (Executive)

## In House Finance and Appropriations

## 742 (CD-938-TAX) Issuing Debt for an Arena or Convention Center Supported by Lodging Taxes

No provision.

**R.C. 307.695**

Changes the statutory criteria governing which counties may issue securities for, and operate and maintain, an arena or convention center, by eliminating the upper population limit of 800,000 and the requirement that the county be on the border with another state. These changes increase the eligible counties from only Lucas County, adding Cuyahoga, Franklin, Hamilton, Montgomery, and Summit Counties, based on the 2000 Census. The source of the population figures is not specified in the portion of Section 307.695 of the Revised Code governing which counties are eligible.

**Fiscal effect: This provision is permissive, and the fiscal effects are indeterminate.**

## 743 (CD-942-TAX) Municipal Income Tax- Disclosure of aggregated data

No provision.

**R.C. 718.13**

Authorizes a municipal corporation to authorize its tax administrator to publish tax-related statistics in a manner that does not disclose information with respect to particular taxpayers.

**Fiscal effect: None**

## 744 (CD-502-TAX) Utility Property Tax Administrative Fee Compensation

**R.C. 5727.87**

Limits the administrative fee compensation payments in 2007 and thereafter, not to exceed the compensation paid in 2006, due to the reductions in public utility property taxes to counties.

**R.C. 5727.87**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**Fiscal effect:** May decrease county administrative fee reimbursement payments in regards to the reductions in public utility property taxes slightly, beginning in 2007 and thereafter.

**Fiscal effect:** Same as the Executive.

The reimbursements to local taxing districts are paid from line item 110-956, Local Government Property Tax Replacement Fund - Utility (Fund 054) in the Revenue Distribution Fund (RDF).

## 745 (CD-426-TAX) Public Disclosure Of Cigarette and Other Tobacco Product Entities

R.C. 5743.20

R.C. 5743.20

Authorizes the Tax Commissioner to disclose a list of cigarette manufacturers and importers, licensed cigarette wholesalers, and registered manufacturers, importers, and brokers of other tobacco products on the Department of Taxation web site.

Same as the Executive.

**Fiscal effect:** None.

**Fiscal effect:** Same as the Executive.

## 746 (CD-439-TAX) Definition Correction in the Municipal Income Tax for Electric Light Companies and Telephone Companies

R.C. 5745.02 (C)(3)

R.C. 5745.02 (C)(3)

Corrects the reference to the term "consumer" in the law governing municipal income taxes on electric light companies and telephone companies, by changing the term to "customer" to conform the term to the cross-reference used to define the term.

Same as the Executive.

**Fiscal effect:** None.

**Fiscal effect:** Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**747 (CD-438-TAX) Municipal Taxation of Electric and Telephone Companies: Refunds and Administrative Fees****R.C. 5745.05**

Requires the state to reimburse municipal corporations for the 1.5% administrative fee if a tax refund is due a taxpayer. The administrative fee is excised from municipal income taxes on electric companies and telephone companies, which are collected and distributed by the state.

**Fiscal effect: May increase municipal corporations' revenue receipts from the municipal income tax for electric light companies and telephone companies slightly, if a refund is due to taxpayer. The Department of Taxation administers this tax on behalf of municipal corporations and charges 1.5% of the tax collections as administrative fees.**

**R.C. 5745.05**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

**748 (CD-432-TAX) Municipal Tax On Electric and Telephone Companies: Notice of Re-apportionment****R.C. 5745.13**

Requires the Tax Commissioner to notify a municipal corporation if the reapportionment of a taxpayer's income among municipal corporations affects the tax owed to that municipal corporation by more than \$500, instead of the current requirement to notify all "affected" municipal corporations of a total change of \$500 or more.

**Fiscal effect: None.**

**R.C. 5745.13**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

## As Introduced (Executive)

## In House Finance and Appropriations

**749 (CD-583-TAX) Income Tax Distribution to Counties****Section: 503.21**

Appropriates GRF funds to make any payment required by the Ohio Constitution's provision that not less than 50% of income, estate, and inheritance taxes collected by the state in a county, school district, city, village, or township be returned to that jurisdiction.

**Fiscal effect: May require appropriation and expenditure of funds in the GRF.**

**Section: 503.21**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

**750 (CD-423-TAX) State Tax Revenue Accounting System****Section: 757.10**

Authorizes the Department of Administrative Services (DAS) to acquire the State Taxation Revenue and Accounting System (STARS) for the Department of Taxation. STARS is an integrated tax collection and audit system that will replace all of the current tax software and administration systems used to collect state taxes. If DAS uses a lease-purchase arrangement to acquire STARS, the arrangement must provide that STARS becomes the property of the state at the end of the lease period.

**Fiscal effect: None.**

**Section: 757.10**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

**751 (CD-892-TAX) Notification of Muskingum Watershed Conservancy District Maintenance Assessments**

No provision.

**Section: 757.20**

Requires the Muskingum Watershed Conservancy District to provide notice of the scheduled maintenance assessment to persons subject to the assessment, either in each person's tax bill or by mail. The maintenance assessment is scheduled to begin collection in 2008.

## As Introduced (Executive)

## In House Finance and Appropriations

**Fiscal effect: Muskingum Watershed Conservancy District will incur costs to prepare written notifications to be included in second half tax bills in 2007 and for mailing to persons subject to the assessment who do not receive a second half tax bill in 2007 or that do not otherwise receive the notification. County auditors may incur expenses to include the required notification in the tax bill mailings. Failure to provide the required notifications will preclude the conservancy district from collecting the assessment.**

Appropriation Language**752 (CD-414-TAX) Homestead Exemption, Property Tax Rollback, and Tangible Tax Exemption****Section: 405.10**

Earmarks GRF appropriation item, 110-901, Property Tax Allocation - Taxation, to pay the state's cost, except to school districts, incurred due to the Homestead Exemption, the Manufactured Home Property Tax Rollback, and the Property Tax Rollback. These funds are to be distributed by the Tax Commissioner directly to local taxing districts, notwithstanding other provisions of law. It also earmarks GRF appropriation item 110-906, Tangible Tax Exemption - Taxation, to pay the state's cost, except to school districts, incurred due to the tangible personal property tax exemption. These funds are to be distributed by the Tax Commissioner to county treasurers.

**Fiscal effect: None.**

**Section: 405.10**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

## As Introduced (Executive)

## In House Finance and Appropriations

**753 (CD-415-TAX) Municipal Income Tax****Section: 405.10**

Earmarks appropriation item 110-901, Municipal Income Tax, in the Agency Fund Group, to make payments to municipal corporations for the municipal income tax on electric companies. This tax is collected and distributed by the Department of Taxation.

**Fiscal effect: None.**

**Section: 405.10**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

**754 (CD-416-TAX) Tax Refunds****Section: 405.10**

Appropriates any additional amounts that are needed to pay tax refunds for taxes or fees that have been overpaid or illegally or erroneously assessed and collected. The funds are transfers from current receipts of the same tax or fee for which the refund arose.

**Fiscal effect: None.**

**Section: 405.10**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

**755 (CD-417-TAX) International Registration Plan Audit****Section: 405.10**

Specifies that appropriation item 110-616, International Registration Plan, shall be used under section 5703.12 of the Revised Code for audits of persons with vehicles registered under the International Registration Plan.

**Fiscal effect: None.**

**Section: 405.10**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

## As Introduced (Executive)

## In House Finance and Appropriations

**756 (CD-418-TAX) Travel Expenses for the Streamlined Sales Tax Project****Section: 405.10**

Allows the Tax Commissioner to use funds from appropriation item 110-607, Local Tax Administration, to pay for travel costs to Streamlined Sales Project Tax meetings.

**Fiscal effect: None.**

**Section: 405.10**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

**757 (CD-419-TAX) Litter Control Tax Administration****Section: 405.10**

Authorizes some corporate franchise tax revenues to be deposited into the Litter Control Tax Administration Fund (Fund 437).

**Fiscal effect: None.**

**Section: 405.10**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

**758 (CD-420-TAX) Centralized Tax Filing and Payment Fund****Section: 405.10**

Requires the Director of Budget and Management to transfer \$600,000 in the biennium from the GRF to the Centralized Tax Filing and Payment Fund, Fund 5W4, in the General Services fund group in the Department of Taxation's budget.

**Fiscal effect: Increase the Department of Taxation funding for the Ohio Business Gateway maintenance purposes.**

**Section: 405.10**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

## As Introduced (Executive)

## In House Finance and Appropriations

**759 (CD-421-TAX) Commercial Activity Tax Administration Fund****Section: 405.10**

Provides spending authority for the implementation and ongoing administration of the new Commercial Activity Tax.

**Fiscal effect: None.**

**Section: 405.10**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

**760 (CD-422-TAX) Tobacco Settlement Enforcement****Section: 405.10**

Allows the Tax Commissioner to use funds from GRF appropriation item, 110-404, Tobacco Settlement Enforcement, to pay costs related to the enforcement and compliance of both participating and non-participating manufacturers to the MSA. Department of Taxation also provides reports and assists the Attorney General (AGO) in criminal enforcement and compliance efforts for those delinquent in payments for the excise tax on cigarette and other tobacco products.

**Fiscal effect: None.**

**Section: 405.10**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

## As Introduced (Executive)

## In House Finance and Appropriations

## 761 (CD-924-DOT) LCpl Andy Nowacki Memorial Highway

No provision.

**R.C. 5533.91**

Designates a portion of State Route 44 within Lake County as the "LCpl Andy Nowacki Memorial Highway."

**Fiscal effect: Potential expenditure increase of \$500 or more to the Highway Operating Fund (Fund 002) depending on the number of plaques or signs posted. Municipalities that choose to post signs on this section of State Route 44 running through municipal boundaries may do so at their own expense.**

## 762 (CD-922-DOT) Electronic Toll Collection on the Ohio Turnpike

No provision.

**R.C. 5537.04, 5537.16, 5537.99**

Specifies that the Turnpike Commission may participate in a multi-jurisdiction electronic toll collection agreement, including collecting and remitting revenue between other participating entities and agencies and setting fees or charges by rule; allows the Turnpike Commission to adopt rules establishing owner or operator civil liability for failure to comply with toll collection rules; and allows the Turnpike Commission to retain revenue from a civil violation of toll collection rules.

**Fiscal effect: Replacement of the toll collection system, to include the implementation of EZ-Pass, is estimated to cost \$46.7 million, beginning in late CY 2007 with expected completion in the first quarter of CY 2009.**

**As Introduced (Executive)**

**In House Finance and Appropriations**

**763 (CD-569-DOT) Airport Improvement Earmarks**

**Section: 407.10**

Earmarks \$2,500,000 in fiscal year 2008 from GRF appropriation item 777-471, Airport Improvements-State for Dayton Concourse D Air Travel and Support.

Earmarks \$1,500,000 from GRF appropriation item 777-471, Airport Improvements-State in fiscal year 2008 for air travel and support and economic development of statewide airports. Further, allows the Directors of Development and Transportation to enter into one or more agreements as necessary to implement a statewide strategy to enhance Ohio's airports as centers of regional economic development.

No provision.

**Section: 407.10**

No provision.

Same as the Executive.

Earmarks \$1,500,000 in fiscal year 2008 from GRF appropriation item 777-471, Airport Improvements-State, for Cleveland Hopkins Airport projects to support increased service and expand the existing hub.

**764 (CD-920-DOT) School Transportation Study**

No provision.

**Section: 407.10**

Earmarks \$50,000 in fiscal year 2008 from GRF appropriation item 775-451, Public Transportation-State, to be used for a Franklin County school transportation study to determine the feasibility of a countywide pupil transportation system.

As Introduced (Executive)

In House Finance and Appropriations

765 (CD-921-DOT) State Route 33 Avery Muirfield Interchange

No provision.

**Section: 603.05**

Amends section 310.10 of Am. Sub. H.B. 67 of the 127th General Assembly (the Transportation Budget Bill) and requires ODOT to allocate \$1,000,000 over the FY 2008-2009 biennium, from either state or federal money, for improvements to the State Route 33 Avery Muirfield Interchange.

766 (CD-571-DOT) Energy Risk Management Pilot Program

**Section: 755.03**

Authorizes the Director of Transportation to conduct a 12-month pilot project for energy price risk management by entering into a contract with a qualified provider for services that may include rate analysis, negotiation services, market and regulatory analysis, budget and financial analysis, and mitigation strategies for volatile energy sources, but not energy procurement. Specifies that the pilot project must be completed no later than June 30, 2009, and that the Department may use revenues from the state motor fuel tax or other funds appropriated to the Department.

**Fiscal effect: In the long run, based on the results of the pilot program, the Department may save money. The actual amount of savings, if any, is unknown.**

**Section: 755.03**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

## As Introduced (Executive)

## In House Finance and Appropriations

**767 (CD-381-TOS) Move Certain Custodial Funds to State Treasury**

**R.C. 109.93, 111.18, 173.85, 173.86, and Section 512.41**

Moves the following custodial funds into the state treasury: the Attorney General Education Fund, the Secretary of State Alternative Payment Program Fund, and the Ohio's Best Rx Program Fund.

Permits the Director of Budget and Management, in collaboration with the Treasurer of State, to take any necessary action to establish these funds in the state treasury that were previously held in the custody of the Treasurer of State, including, but not limited to, the transfer of cash from the custodial funds to the state treasury and the establishment of appropriations and encumbrances to support outstanding obligations. Appropriates the amounts necessary to support outstanding obligations. Also, allows these agencies to request additional appropriation authority from the Controlling Board if necessary.

**R.C. 109.93, 111.18, 173.85, 173.86, and Section 512.41**

Same as the Executive except requires that any additional appropriation authority requests in regard to the Attorney General Education Fund, the Secretary of State Alternative Payment Program Fund, and the Ohio's Best Rx Program Fund shall be subject to Controlling Board approval.

**768 (CD-377-TOS) Office of the Sinking Fund**

**Section: 212.15.03**

Specifies that GRF appropriation item 090-401, Office of the Sinking Fund, be used for financing and other costs incurred for the issuance of general obligation bonds. Also, the GRF will be reimbursed for its costs by relevant bond retirement fund.

**Fiscal effect: None.**

**Section: 212.15.03**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

## As Introduced (Executive)

## In House Finance and Appropriations

**769 (CD-379-TOS) Police and Fire Benefit Fund****Section: 212.15.03**

Specifies that appropriation item 090-575, Police and Fire Death Benefits, shall be disbursed quarterly by the Treasurer of State at the beginning of each quarter of each fiscal year to the Board of Trustees of the Ohio Police and Fire Pension Fund. Also requires the quarterly payment to be certified by the twentieth day of June of each fiscal year. The Board of Trustees of the Ohio Police and Fire Pension Fund shall certify to the Treasurer of State the amount disbursed in the current fiscal year to make the payments required by section 742.63 of the Revised Code and shall return to the Treasurer of State moneys received from this appropriation item but not disbursed.

**Fiscal effect: None.**

**Section: 212.15.03**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

**770 (CD-380-TOS) Tax Refunds****Section: 212.15.03**

Specifies appropriation item 090-635, Tax Refunds (Fund 425), shall be used to pay refunds for specified tax. If the Director of Budget and Management determines that additional amounts are necessary, the amounts are appropriated.

**Fiscal effect: None.**

**Section: 212.15.03**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

## As Introduced (Executive)

## In House Finance and Appropriations

## 771 (CD-609-OVH) Creates the Medicare Services Fund to Support the Operations of Veterans' Homes

R.C. 5907.16, 5907.15

Creates the Medicare Services Fund (Fund 3BX) to receive federal reimbursement revenue for Medicare services provided at veterans' homes. Money in the fund is to be used to support state veterans' homes operations. Removes Medicare reimbursements from the Ohio Veterans' Homes, Rental, Service, and Medicare Reimbursement Fund (Fund 484).

**Fiscal effect:** Prior to October 2006, Medicare receipts were placed into Fund 484, Rental and Service Revenue, which is also within OVH. Since OVH began skilled nursing care in Sandusky their Medicare receipts have increased, so Fund 3BX was established. The executive recommends funding of \$1,446,807 in each fiscal year in Fund 3BX, appropriation item 430-609, Medicare Services. As a result, Fund 484, appropriation item 430-603, Veterans Home Services, receives a 57.4% reduction in recommended appropriations over FY 2007 estimated expenditures, since Medicare receipts will now be deposited into Fund 3BX.

R.C. 5907.16, 5907.15

Same as the Executive.

**Fiscal effect:** Same as the Executive.

## 772 (CD-949-OVH) Cornerstone of Hope

No provision.

Section: 413.10

Earmarks \$100,000 in each fiscal year in GRF appropriation item 430-100, Personal Services, to be distributed to Cornerstone of Hope for professional counseling services to individuals who have recently lost family members, including the loss of service men and service women in the United States Armed Forces.

**Fiscal effect:** Additional funding of \$100,000 in each fiscal year is provided in GRF appropriation item 430-100,

**As Introduced (Executive)**

**In House Finance and Appropriations**

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**Personal Services, for this earmark.**

## As Introduced (Executive)

## In House Finance and Appropriations

**773 (CD-361-VET) Release of Funds****Section: 415.10**

Requires the release of all line items contained within the Veterans' Organizations upon approval of the Director of OBM.

**Section: 415.10**

Same as the Executive.

**774 (CD-362-VET) Central Ohio United Services Organization****Section: 415.10**

Requires that \$50,000 of GRF appropriation item 751-501, State Support-Vietnam Veterans of America, be used in each fiscal year to support the activities of the Central Ohio USO.

**Section: 415.10**

Same as the Executive.

**775 (CD-363-VET) Veterans Service Commission Education****Section: 415.10**

Authorizes the use of up to \$20,000 of GRF appropriation item 753-501, State Support-AMVETS, in each fiscal year to provide moneys to the Association of County Veterans Service Commissioners to reimburse its member county veteran service commissions for costs incurred in carrying out educational and outreach duties required under section 5901.03 of the Revised Code. Requires that these reimbursement amounts be itemized, then approved by the Governor's Office of Veterans Affairs, before they are released by OBM.

**Section: 415.10**

Same as the Executive.

## As Introduced (Executive)

## In House Finance and Appropriations

**776 (CD-543-VET) VMC Marine Corps League****Section: 415.10**

Requires that at least \$30,000 in each year of GRF appropriation item 756-501, VMC Marine Corps League, be used to fund service officer expenses.

**Section: 415.10**

Same as the Executive.

**777 (CD-544-VET) VAL American Legion of Ohio****Section: 415.10**

Requires that at least \$50,000 in each year of GRF appropriation item 752-501, VAL American Legion, be used to fund service officer expenses.

**Section: 415.10**

Same as the Executive.

**778 (CD-545-VET) VII AMVETS****Section: 415.10**

Requires that at least \$50,000 in each year of GRF appropriation item 753-501, VII AMVETS, be used to fund service officer expenses.

**Section: 415.10**

Same as the Executive.

**779 (CD-546-VET) VAV Disabled American Veterans****Section: 415.10**

Requires that at least \$50,000 in each year of GRF appropriation item 754-501, VAV Disabled American Veterans, be used to fund service officer expenses.

**Section: 415.10**

Same as the Executive.

As Introduced (Executive)

In House Finance and Appropriations

780 (CD-547-VET) VFW Veterans of Foreign Wars

Section: 415.10

Requires that at least \$50,000 in each year of GRF appropriation item 758-501, VFW Veterans of Foreign Wars, be used to fund service officer expenses.

Section: 415.10

Same as the Executive.

As Introduced (Executive)

In House Finance and Appropriations

**781 (CD-707-DYS) Balance in County Felony Delinquent Care and Custody Fund**

**R.C. 5139.43**

Limits the balance in a county's Felony Delinquent Care and Custody Fund at the end of each fiscal year, beginning June 30, 2008, to the total moneys allocated to the county for the care and custody of felony delinquents during the previous fiscal year, unless the county has applied for and been granted an exemption by the Director of Youth Services, and authorizes the Department to withhold and reallocate excess funds.

**Fiscal effect: From the Department's perspective, this change to current law will enable it to adjust RECLAIM county subsidy allocations up or down based on the amount that each county has remaining at the end of the fiscal year. The practical effect is to create the potential for unused county funds to be redistributed to other counties and more youth would ultimately be served.**

**R.C. 5139.43**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

**782 (CD-833-DYS) Employee Food Service and Equipment**

**Section: 419.10**

Permits, notwithstanding section 125.14 of the Revised Code which allocates the proceeds from the transfer, sale, or lease of excess and surplus supplies, moneys collected in the form reimbursements for state surplus property, deposited to the credit of Fund 479, and appropriated to non-GRF appropriation item 470-609, Employee Food Service, to be used for the purpose of purchasing food operational items.

**Fiscal effect: Existing codified law, which creates Fund 479 in section 5139.86 of the Revised Code, already specifies that all of its moneys shall be used to purchase food,**

**Section: 419.10**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

**As Introduced (Executive)**

**In House Finance and Appropriations**

supplies, and cafeteria equipment for the Department's institutions. Thus, this uncodified law provision is consistent with existing codified law, as well as current practice.

**783 (CD-688-DYS) Reclaim Ohio**

**Section: 419.10**

Earmarks \$25,000 from GRF appropriation item 470-401, Reclaim Ohio, in each fiscal year to distributed directly to the Lighthouse Youth Services Wrap-Around Program.

**Section: 419.10**

Same as the Executive.

**784 (CD-693-DYS) Ohio Building Authority Lease Payments**

**Section: 419.10**

Specifies that the moneys appropriated to the GRF appropriation item 470-412, Lease Rental Payments, are for payments to the Ohio Building Authority for the purpose of covering the principal and interest on outstanding bonds issued to finance the state's juvenile correctional building program.

**Section: 419.10**

Same as the Executive.

**Fiscal effect: This uncodified law provision continues existing practice with regard to the moneys appropriated to GRF appropriation item 470-412, Lease Rental Payments.**

**Fiscal effect: Same as the Executive.**

## As Introduced (Executive)

## In House Finance and Appropriations

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**785 (CD-702-DYS) Education Reimbursement****Section: 419.10**

Requires moneys appropriated to non-GRF appropriation item 470-613, Education Reimbursement, be used to fund the operating expenses of providing educational services to youth supervised by the Department, including, but not limited to, teachers' salaries, maintenance costs, and educational equipment, and permits use of those appropriated moneys for capital expenses related to the education program.

**Fiscal effect: This uncodified law provision generally continues existing practice with regard to the moneys appropriated to non-GRF appropriation item 470-613, Education Reimbursement.**

**Section: 419.10**

Same as the Executive.

**Fiscal effect: Same as the Executive.**

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As Introduced (Executive)

In House Finance and Appropriations

Tobacco Securitization

786 (CD-957-MIS) State Debt Limitation

No provision.

R.C. 126.16

Specifies that certain bonds that are not issued due to capital improvements being paid for with the proceeds of the tobacco securitization are still to be considered as issued for the purposes of calculating the state 5% cap on the issuance of state bonds.

**Fiscal effect: The provisions would restrict the growth of state's future debt issuances at a level within the 5% debt limit. Therefore, it may improve the state's credit ratings and lower the costs of the debt issuance.**

787 (CD-710-MIS) Tobacco Master Settlement Agreement Fund Repealed

R.C. 183.01, 183.02 (repealed), 183.021, 183.17  
183.27 (repealed), 183.32 (repealed), 183.33  
183.34, 183.35

Repeals (1) the Tobacco Master Settlement Agreement Fund and the schedule for transferring moneys in the fund to various other trust funds, (2) the Education Facilities Endowment Fund, and (3) the section that creates a legislative committee to periodically reexamine the use of tobacco master settlement agreement money.

Removes the authority of the Southern Ohio Agricultural and Community Development Foundation (SOA) to request additional payments from the Tobacco Master Settlement Agreement Fund if SOA concludes that additional funding needs exist after its last scheduled allocation in 2011, and, furthermore, removes a prohibition on the appropriation or transfer of GRF money for use by the SOA.

**Fiscal effect: Potential decrease in scheduled tobacco**

R.C. 183.01, 183.02 (repealed), 183.021, 183.17  
183.27 (repealed), 183.32 (repealed), 183.33  
183.34, 183.35

Same as the Executive.

Same as the Executive.

**Fiscal effect: Same as the Executive.**

As Introduced (Executive)

In House Finance and Appropriations

funding for those agencies who receive funds through 2025 from scheduled transfers from the Tobacco Master Settlement Agreement Fund. The following funds will no longer receive their scheduled payments: the Tobacco Use Prevention and Cessation Trust Fund, the Southern Ohio Agricultural and Community Development Trust Fund, Ohio's Public Health Priorities Trust Fund, the Biomedical Research and Technology Transfer Trust Fund, the Education Facilities Trust Fund, the Education Facilities Endowment Fund (repealed), and the Education Technology Trust Fund. Additionally, the Attorney General and Tax Commissioner will no longer receive transferred funds from the Tobacco Master Settlement Agreement Fund to their respective tobacco settlement enforcement funds to cover enforcement costs.

788 (CD-713-MIS) Securitization of Tobacco Master Settlement Agreement Payments

R.C. 183.51, 183.52

Creates the Ohio Tobacco Settlement Financing Authority for the purpose of purchasing and receiving an assignment of the tobacco settlement receipts and issuing obligations. The Authority is to consist of the Governor (as the chair), the Director of Budget and Management (as the secretary), the Tax Commissioner, the Treasurer of the State, the Attorney General, and the Auditor of State, or their designees. OBM staff is required to provide support to the Authority.

Permits the state to assign and sell to the Ohio Tobacco Settlement Financing Authority all or a portion of the amounts to be received by the state under the Tobacco Master Settlement Agreement. In addition, the executive proposal permits the Authority to accept and purchase those amounts, and to issue and sell obligations, as

R.C. 183.51, 183.52

Same as the Executive.

Same as the Executive.

As Introduced (Executive)

In House Finance and Appropriations

provided by the proposal.

Specifies that these obligations are to be issued to pay the costs of capital facilities for: (1) housing branches and agencies of state government, including facilities for housing state agencies, for a system of common schools throughout the state, and for use as jail facilities or workhouses; (2) state-supported or state-assisted institutions of higher education; (3) mental hygiene and retardation; and (4) parks and recreation.

Same as the Executive.

Specifies that the aggregate principal amount of obligations issued under the bill cannot exceed \$6.0 billion, exclusive of obligations issued to refund, renew, or advance refund other obligations issued or incurred, with at least 75% of the aggregate net proceeds of the obligations issued having to be paid to the state for deposit into the School Building Program Assistance Fund (Fund 032) under the School Facilities Commission.

Same as the Executive.

Provides that, no later than two years following the date on which there are no longer any obligations outstanding under the bond proceedings, all assets of the Authority are to vest in the state, the Authority is to execute any necessary assignments or instruments, including any assignment of any right, title, or ownership to the state for receipt of amounts under the Tobacco Master Settlement Agreement, and the Authority is to be dissolved.

Same as the Executive.

**Fiscal effect: Potential increase of capital funds for school district and other capital facility projects. The executive budget states that at least 75% of the aggregate net proceeds of the obligations issued with tobacco securitization moneys must be paid to the School Building Program Assistance Fund (Fund 032) and limits the use of net proceeds, estimated at approximately \$5.04 billion, to School Facilities Commission and other capital facility**

**Fiscal effect: Same as the Executive.**

As Introduced (Executive)

In House Finance and Appropriations

projects.

According to the Office of Budget and Management, of the estimated \$5.04 billion in net proceeds, \$2.20 billion would cover all of the funding currently allocated by section 183.02 of the Revised Code to the Education Facilities Trust Fund (Fund N87) and to the Education Facilities Endowment Fund (Fund P87) of the School Facilities Commission for FY 2008 through FY 2025. The remaining \$2.84 billion would cover the capital costs of SFC (\$1.92 billion) and higher education (\$0.92 billion) over the next three years. Since these capital costs will not be financed with bonds, GRF debt service payments for SFC and higher education will be lower. As a result, the GRF moneys that would otherwise be used to finance SFC and higher education bonds would be used to cover the expansion of the homestead property tax exemption.

OBM may experience minimal increased administrative costs for providing staff support to the Authority.

789 (CD-714-MIS) Budget Adjustments to Reflect Tobacco Securitization

Section: 518.03

Authorizes the Director of Budget and Management to periodically on any date following the issuance of the tobacco obligations through June 30, 2009 do the following:

- (1) Determine any excess amounts after the amounts of debt service obligations have already been paid from GRF appropriation items 235-909, Higher Education General Obligation Debt Service, and 230-908, Common Schools General Obligation Debt Service and transfer all or a portion of those excess funds to GRF appropriation items 200-901, Property Tax Allocation - Education or 110-901, Property Tax Allocation-Taxation, or both, for the purposes

Section: 518.03

Same as the Executive.

Same as the Executive.

As Introduced (Executive)

In House Finance and Appropriations

of making the state's property tax relief payments to school districts and counties.

(2) Determine the amount by which interest earnings credited to the Higher Education Improvement Fund (Fund 034) and the School Building Program Assistance Fund (Fund 032) from the investment of the net proceeds of the tobacco obligations exceed the amount needed to satisfy the appropriations from those funds, transfer all or a portion of that excess cash balance to the GRF, and increase GRF appropriation items 200-901, Property Tax Allocation - Education or 110-901, Property Tax Allocation-Taxation, or both, by up to the amount of cash transferred to the GRF.

(3) Determine the amount of capital appropriations in CAP-770, School Building Assistance Program, transfer cash to School Facilities Commission (Fund 5E3) in an amount necessary to fully expend the amount of net proceeds deposited into the School Building Program Assistance Fund (Fund 032) from the issuance of those tobacco obligations, and increase the appropriations for CAP-770 and SSR appropriation item 230-644, Operating Expenses (for SFC), by the necessary amount.

(4) Determine the amount of additional capital appropriations necessary to fully expend the amount of net proceeds deposited from the issuance of those tobacco obligations into the Higher Education Improvement Fund (Fund 034).

(5) Reduce the amount of authorization to issue and sell general obligations to pay the costs of capital facilities for a system of common schools throughout the state granted to the Ohio Public Facilities Commission by prior acts of the General Assembly to reflect the amount of net proceeds of those tobacco obligations deposited into the Higher

Same as the Executive.

Same as the Executive.

Same as the Executive.

Same as the Executive.

**As Introduced (Executive)**

**In House Finance and Appropriations**

Education Improvement Fund (Fund 034) that are intended to replace general obligations for that purpose.

(6) Reduce the amount of authorization to issue and sell general obligations to pay the costs of capital facilities for state supported and state assisted higher education institutions granted to the Ohio Public Facilities Commission by prior acts of the General assembly to reflect the amount of net proceeds of those tobacco obligations deposited into the Higher Education Improvement Fund (Fund 034) that are intended to replace general obligations for that purpose.

Requires the Office of Budget and Management to make a report to the Controlling Board, at its next regularly scheduled meeting, when any of these determinations, transfers, and increases or decreases in appropriations and authorizations described above have been completed.

Same as the Executive.

Same as the Executive.

**Local Government Provisions**

**790 (CD-515-MIS) Additional Authority for Certain Counties to Establish and Fund Convention Centers**

**R.C. 307.695**

Authorizes counties with a population greater than 400,000, but less than 500,000 to establish and provide local funding options for constructing and equipping a convention center in addition to that funding authority currently granted.

**Fiscal effect: Certain counties that were unable to finance a convention center under current law may now be able to finance the construction and equipping of convention centers under this provision. As of this time, population figures show that only Lucas County would qualify for this provision.**

**R.C. 307.695**

Same as the Executive.

As Introduced (Executive)	In House Finance and Appropriations
791 (CD-925-MIS) Bidding Threshold for Joint Fire and Ambulance Districts	<p data-bbox="1144 316 1407 349"><b>R.C. 505.376</b></p> <p data-bbox="1144 365 1942 503">Raises the threshold for expenditures by a joint fire and ambulance district (other than employee salaries) above which competitive bidding procedures apply from \$25,000 to \$50,000.</p> <p data-bbox="1144 519 1942 649"><b>Fiscal effect: Increasing the competitive bidding threshold could potentially result in fewer contracts needing to be bid, potentially decreasing the administrative costs associated with the contracting process.</b></p>
No provision.	
792 (CD-926-MIS) Maintenance and Beautification of Township Cemeteries	<p data-bbox="1144 755 1386 787"><b>R.C. 517.08</b></p> <p data-bbox="1144 803 1942 868">Permits townships to use the proceeds from selling cemetery lots to maintain and beautify cemetery grounds.</p>
No provision.	
793 (CD-959-MIS) Prosecution of State Crimes in Greene County	<p data-bbox="1144 990 1407 1023"><b>R.C. 1901.34</b></p> <p data-bbox="1144 1039 1942 1177">Authorizes the Greene County Board of County Commissioners to provide for the prosecution of all violations of state law arising within the jurisdiction of any municipal court located within Greene County.</p> <p data-bbox="1144 1193 1942 1323"><b>Fiscal effect: As of this writing, the potential fiscal implications of this permissive provision on jurisdictions located with the geographical boundaries of Greene County are uncertain.</b></p>
No provision.	
Fiscal effect: No provision.	

As Introduced (Executive)

In House Finance and Appropriations

794 (CD-975-MIS) Enforcement of Traffic Laws on Streets Located Immediately Adjacent to Political Subdivision Boundari

No provision.

Fiscal effect: No provision.

R.C. 2935.03, 4513.35

Clarifies that law enforcement officers from one jurisdiction may enforce state traffic laws on all portions of a street that is located in an adjoining jurisdiction when the street is located immediately adjacent to the boundaries of the two jurisdictions. Provides that all fines collected from persons who are charged by law enforcement officers from the adjoining jurisdiction with violations of state traffic laws on such a street are to be paid to the adjoining jurisdiction.

Fiscal effect: As of this writing, the nature, and potential magnitude, of the fiscal effects of these provisions on local jurisdictions, if any, is uncertain.

## As Introduced (Executive)

## In House Finance and Appropriations

795 (CD-944-MIS) Child Custody and Military Service

No provision.

**R.C. 3109.04, 3109.041**

Allows a parent who is subject to an order allocating parental rights and responsibilities or in relation to whom an action to allocate parental rights and responsibilities is pending to apply to the court for a hearing to expedite an allocation or modification proceeding if a parent subject to such an order or in relation to whom the case is pending is ordered to active military service in the uniformed services (U.S. armed forces, Army National Guard or Air National Guard when engaged in active duty for training, or the commissioned corps of the U.S. Public Health Service) for a period of more than 30 days.

Requires the court to schedule a hearing upon receipt of the application and hold the hearing not later than 30 days after receipt of the application, except that the court must give the case calendar priority and handle the case expeditiously if exigent circumstances exist in the case.

Specifies that the court cannot modify a prior decree allocating parental rights and responsibilities unless the court determines by clear and convincing evidence that there has been a change in circumstances of the child, the child's residential parent, or either of the parents subject to a shared parenting decree, and that modification is necessary to serve the best interest of the child. Also prohibits the court from considering active military service in the uniformed services in determining whether a change in circumstances exists under this provision.

Permits a court to issue a temporary order for the duration

As Introduced (Executive)

In House Finance and Appropriations

Fiscal effect: No provision.

of the parent's active military service.

Contains an immediate effective date for these sections.

**Fiscal effect: These provisions have no readily discernible fiscal implications for state revenues and expenditures. Some local courts may temporarily forego filing fee revenues that might otherwise have been collected in one fiscal year only to collect it in a subsequent fiscal year. The effect of these potential temporary shifts in the collection of filing fee revenues in any given year is likely to be minimal. Relative to local court operations, the likely potential effect appears to be that the resolution of certain proceedings may be delayed until the service member returns from active duty, and that the affected court may have to take certain actions, for example, review motions and schedule hearings, as a byproduct of such delays. As of this writing, however, the number of proceedings that might be affected in this manner for any given court appears likely to be relatively small and the associated cost would be no more than minimal.**

796 (CD-751-MIS) Membership of Board of Trustees of a Regional Arts and Cultural District

R.C. 3381.04

Increases, from three to five, the number of members of a board of trustees of any regional arts and cultural district created under the alternative procedure by the exclusive action of a county with a population of 500,000 or more.

R.C. 3381.04

Same as the Executive.

As Introduced (Executive)

In House Finance and Appropriations

797 (CD-939-MIS) Apportionment of Election Expenses

No provision.

Fiscal effect: No provision

R.C. 3501.17

Includes in the list of expenses to be divided between subdivisions conducting elections the costs incurred for intermittent employees of the board of elections, placing and removing voting machines, printing precinct voter registration lists, supplies for printing voter verified paper audit trails, and contractors engaged to prepare, program, test, and operate voting machines.

Defines a "subdivision" that must be charged for the costs of conducting an election as any board of county commissioners, board of township trustees, legislative authority of a municipal corporation, board of education, or any other board, commission, district, or authority that is empowered to levy taxes or permitted to receive tax settlement moneys.

**Fiscal effect: Possible increase to subdivision elections costs, along with a broader definition of what constitutes a subdivision. Possible decrease in county expenditures as they can additional pass charges on to the larger group of subdivisions.**

798 (CD-929-MIS) Application of Landlord Registration Law Made Optional

No provision.

R.C. 5323.011, 753.10

Specifies that the landlord registration law requiring owners of residential property to file identifying information with the county auditor, and, if out of state, to appoint an agent for service of process applies in a county only if the board of county commissioners adopts a resolution declaring the law applies to the county.

As Introduced (Executive)

In House Finance and Appropriations

Fiscal effect: Making the landlord registration law optional could reduce administrative filing costs for county auditors in those counties where the board of county commissioners opts to not enforce the law.

Other Provisions

799 (CD-834-MIS) Notice of Hearings and Orders Under the Administrative Procedure Act

R.C. 119.07

Requires administrative agencies to send secondary notices of hearings in Administrative Procedure Act adjudications by ordinary mail (instead of personal service or publication in a newspaper as under current law) after a notice of hearing that was sent by certified or registered mail is returned because of a failure of delivery. If that ordinary mail notice is also returned for failure of delivery, requires the agencies to notify the attorneys or other representatives of record. If there are no attorneys or representatives of record, requires the agency to serve the notice either through personal service or publication in a newspaper.

Authorizes an employee or agent of an agency to make personal service of a notice on a party at any time.

Specifies that a refusal of service, either by personal service or by mail, is not a failure of delivery.

Fiscal effect: May reduce the costs incurred by administrative agencies in serving secondary notices of hearings in Administrative Procedure Act adjudications.

R.C. 119.07

Same as the Executive.

Same as the Executive.

Same as the Executive.

Fiscal effect: Same as the Executive.

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