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**Executive**

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**1            DYS - 4            County Juvenile Felony Delinquent Care and Custody Fund****R.C.        5139.43**

Decreases the amount of money the Department of Youth Services withholds from payments to a county's Felony Delinquent Care and Custody Fund when the Fund's balance exceeds total allocations made to it during the preceding fiscal year by requiring DYS to withhold, not 100%, but rather only 50% of that excess in FY 2010, and 25% of that excess in subsequent fiscal years.

**Fiscal effect: Presumably, as a result of this provision, certain counties may receive RECLAIM program moneys to which they are entitled more promptly than might otherwise have been the case under current law.**

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**2            DYS - 1            Ohio Building Lease Authority Payments****Section:    413.10**

Requires GRF appropriation item 470412, Lease Rental Payments, be used to meet all payments to the Ohio Building Authority for the purpose of covering the principal and interest on outstanding bonds issued to finance the state's juvenile correctional building program.

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**3            DYS - 2            Education Reimbursement****Section:    413.10**

Requires moneys appropriated to appropriation item 470613, Education Reimbursement, be used to fund the operating expenses of providing educational services to youth supervised by the Department, including, but not limited to, teachers' salaries, maintenance costs, and educational equipment, and permits use of those appropriated moneys for capital expenses related to the education program.

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**Executive**

**4            DYS - 3            Employee Food Service and Equipment**

**Section:    413.10**

Permits, notwithstanding section 125.14 of the Revised Code, which allocates the proceeds from the transfer, sale, or lease of excess and surplus supplies, moneys collected in the form of reimbursements for state surplus property, deposited to the credit of Fund 4790, and appropriated to appropriation item 470609, Employee Food Service, to be used for the purpose of purchasing food operational items.

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**Executive****5            GOV - 1            Service Coordination Workgroup****Section: 751.20**

Creates the Service Coordination Workgroup to develop procedures for coordinating services that any of the following provide to individuals under age 21 and their families: the Office of the Governor, the Departments of Alcohol and Drug Addiction Services, Education, Health, Job and Family Services, Mental Health, Mental Retardation and Developmental Disabilities, and Youth Services; the Office of Budget and Management; and the Family and Children First Cabinet Council.

Requires the Workgroup, not later than July 31, 2009, to submit a report to the Governor with recommendations for implementing the procedures.

Permits the Director of Budget and Management to seek Controlling Board approval to transfer cash and appropriations as necessary to implement the Workgroup's recommendations.

**Fiscal effect: Since the representative of the Governor's Office is to serve as the chairperson of the Council, this provision may cause a minimal increase in the Governor's Office's costs to produce the workgroup's report.**

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