

Executive

In House Finance and Appropriations

1 ADA - 2 ODADAS Representation on Commissions

R.C. 3701.78, 5101.34

Adds the Director of Alcohol and Drug Addiction Services, or the Director's designee, to the Commission on Minority Health and the Ohio Commission on Fatherhood.

Fiscal effect: None. The Director of Alcohol and Drug Addiction Services or designee would attend meetings of the commissions as part of their official duties as an ODADAS employee.

R.C. 3701.78, 5101.34

Same as the Executive.

Fiscal effect: Same as the Executive.

2 ADA - 1 Anabolic Steroid Warning Sign

R.C. 3793.02

Replaces ODADAS's duty to print and distribute an anabolic steroid warning sign with a requirement to make the sign available on its website.

Fiscal effect: Decrease in costs associated with printing and distributing the sign.

R.C. 3793.02

Same as the Executive.

Fiscal effect: Same as the Executive.

3 ADA - 5 Information Systems Maintained by ODADAS

R.C. 3793.04, 340.033

Expressly authorizes ODADAS, in consultation with the Department of Mental Health, to establish and maintain more than one information system to aid in developing a statewide plan and evaluating services.

Modifies the existing prohibition on the collection of identifying information by ODADAS from ADAMHS boards by specifying (1) that the prohibition applies to the collection of information that is personal, (2) that the

R.C. 3793.04, 340.033

Same as the Executive.

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prohibition does not apply when state or federal law allows the collection (rather than only when the law requires the collection) and (3) that the collection must be for purposes related to payment, health care operations, program and service evaluation, reporting activities, research, system administration, and oversight.

Fiscal effect: Potential increase in costs for ODADAS to develop and implement additional information systems.

Fiscal effect: Same as the Executive.

4 ADA - 3 Administrative Funds Provided to ADAMHS Boards

R.C. 3793.21

Requires ODADAS to annually set a limit on the state and federal funds provided by ODADAS that may be used by boards of alcohol, drug addiction, and mental health services (ADAMHS boards) for administrative functions, permits ODADAS to deny funds to an ADAMHS board that exceeds the limit, allows ODADAS to waive the limit on request, and requires each ADAMHS board to submit an annual report to ODADAS on the board's use of funds for administrative functions.

Fiscal effect: To the extent that a board currently spends more than the limit ODADAS sets, a board may have to decrease administrative expenditures and the difference would be used for community services.

R.C. 3793.21

Same as the Executive.

Fiscal effect: Same as the Executive.

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5 ADA - 4 Local Indigent Drivers Alcohol Treatment Funds

R.C. 4511.191, 2949.094, 4503.235, 4510.14, 4510.45, 4511.19, 4511.193

Eliminates the existing county indigent drivers alcohol treatment funds, county juvenile indigent drivers alcohol treatment funds, and municipal indigent drivers alcohol treatment funds that are under control of the courts and replaces them with local indigent drivers alcohol treatment funds created by and under the control of ADAMHS and ADAS boards.

Requires each alcohol and drug addiction services (ADAS) board and alcohol, drug addiction, and mental health services (ADAMHS) board to submit an annual report for its local indigent drivers alcohol treatment fund to ODADAS and each court that utilized that board's local indigent drivers alcohol treatment fund during the prior fiscal year that includes itemized payments from the fund and itemized payments made from the fund's surplus moneys.

Fiscal effect: Potential minimal increase in administrative costs for local alcohol and drug addiction and mental health services boards to prepare the required report.

R.C. 4511.191, 2949.094, 4503.235, 4510.14, 4510.45, 4511.19, 4511.193

No provision.

Same as the Executive, but adds to the reporting requirements for each ADAS and ADAMHS board report to include the number of indigent drivers that received treatment services, the number of indigent consumers that received an alcohol monitoring device, and the fiscal year balance of each indigent drivers alcohol treatment fund in the board's area and removes the requirement that the report be submitted to each court.

Fiscal effect: Same as the Executive.

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6 ADA - 6 Medicaid Rates for Community Behavioral Health Services

No provision.

Sections: 215.10, 215.20

Requires that \$115,919 in FY 2010 and \$139,464 in FY 2011 of GRF appropriation item 038401, Treatment Services, be provided to local boards to pay the nonfederal share of the 1/2% increase in the Medicaid reimbursement rate ceilings for Medicaid-covered community behavioral health services. (The provision that increases the provider rate is in the Department of Job and Family Services in Section 309.30.75 of the bill.)

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7 GOV - 1 Service Coordination Workgroup

Section: 751.20

(1) Creates the Service Coordination Workgroup to develop procedures for coordinating services that any of the following provide to individuals under age 21 and their families: the Office of the Governor, the Departments of Alcohol and Drug Addiction Services, Education, Health, Job and Family Services, Mental Health, Mental Retardation and Developmental Disabilities, and Youth Services; the Office of Budget and Management; and the Family and Children First Cabinet Council.

(2) Requires the Workgroup, not later than July 31, 2009, to submit a report to the Governor with recommendations for implementing the procedures.

(3) Permits the Director of Budget and Management to seek Controlling Board approval to transfer cash and appropriations as necessary to implement the Workgroup's recommendations.

Fiscal effect: Since the representative of the Governor's Office is to serve as the chairperson of the Council, this provision may cause a minimal increase in the Governor's Office's costs to produce the workgroup's report.

Section: 751.20

(1) Same as the Executive.

(2) Same as the Executive.

(3) Same as the Executive.

Fiscal effect: Same as the Executive.

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Medicaid

8 JFS - 82 Medicaid Rates for Community Behavioral Health Services

No provision.

Section: 309.30.75

Increases the Medicaid rate ceilings for community behavioral health services provided during FY 2010 by 1/2% over the rate ceilings for FY 2009 and the Medicaid rate ceilings for those services provided during FY 2011 by 1/2% over the rate ceilings for FY 2010.

Fiscal effect: Funding for the rate increase is provided through earmarks in the Departments of Mental Health and Alcohol and Drug Addiction Services.

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9 DMH - 4 Advisory Group Regarding Medicaid-Covered Community Behavioral Health Services

Section: 729.10

Creates the Medicaid Elevation Advisory Group.

Provides for the following to serve on the Group: (1) the ODMH and ODADAS Directors or their designees, (2) representatives of ADAMHS boards, (3) representatives of providers of community behavioral health services, (4) consumers of community behavioral health services and advocates of consumers, and (5) certain state policy makers.

Requires the Group to study the issue of transferring the responsibility for paying providers of Medicaid-covered community behavioral health services and related management responsibilities to ODMH and ODADAS from ADAMHS boards.

Requires the Group to issue a report regarding its study not later than June 30, 2010, and requires the report to include (1) a fiscal analysis of the impact that transferring payment responsibility and related management responsibilities would have on ODMH, ODADAS, and the ADAMHS boards, (2) recommendations for increasing efficiencies, and (3) recommendations for system changes needed to transfer payment responsibility to ODMH and ODADAS.

Requires ODMH and ODADAS to assume responsibility for paying providers of Medicaid-covered community behavioral health services and related management responsibilities not later than July 1, 2011, but provides that the Departments' assumption of the payment and

Section: 751.10

Same as the Executive, but renames the Group the Medicaid Community Behavioral Health Advisory Group.

Same as the Executive, but (1) adds the ODJFS Director or the Director's designee to the Group and (2) permits various organizations to nominate individuals to serve on the Group.

Replaces the Executive provision with a provision that requires the Group to study the administration of Medicaid-covered community behavioral health services.

Same as the Executive, but requires the report to include instead (1) a plan for changes to the administration of Medicaid-covered community behavioral health services, (2) a fiscal analysis of the impact any changes to the system of paying providers would have on ODMH, ODADAS, and the ADAMHS boards, (3) recommendations for increasing efficiencies, and (4) recommendations for system changes needed to implement the plan.

Replaces the Executive provision with a provision that requires ODMH and ODADAS to implement, under ODJFS's supervision, changes to the administration of Medicaid-covered community behavioral health services (including changes to the system of paying providers) not

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related management responsibilities is subject to any necessary changes in state law, including changes related to funding.

Fiscal effect: Minimal increase in ODMH's and ODADAS' costs to produce the required report. May cause minimal increase in ODMH's and ODADAS' costs to reimburse members for travel expenses.

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later than July 1, 2011, but provides that the implementation of the changes is subject to any necessary changes in state law, including changes related to funding.

Fiscal effect: Same as the Executive.