

## Executive

## In House Finance and Appropriations

## 1      DYS - 4      County Juvenile Felony Delinquent Care and Custody Fund

## R.C.      5139.43

Decreases the amount of money the Department of Youth Services withholds from payments to a county's Felony Delinquent Care and Custody Fund when the Fund's balance exceeds total allocations made to it during the preceding fiscal year by requiring the Department to withhold, not an amount equal to moneys in the Fund that exceed the total moneys allocated to the Fund during the preceding fiscal year, but rather an amount equal to any moneys in the Fund that exceeds 50% of the total moneys allocated in FY 2010, and 25% of the total moneys allocated in subsequent fiscal years.

**Fiscal effect:** Presumably, as a result of this provision, certain counties may receive certain state subsidy moneys to which they are entitled more promptly than might otherwise have been the case under current law and practice.

## R.C.      5139.43

Replaces the Executive provision with a provision that: (1) provides that the maximum balance carry-over at the end of each respective fiscal year in the Felony Delinquent Care and Custody Fund in any county cannot exceed an amount calculated pursuant to a formula set forth in the section, unless the county is granted an exemption by the Department of Youth Services, (2) specifies under that formula that, for FY 2008, the maximum balance carry-over is 100% of the FY 2007 allocation, to be applied in determining the FY 2009 allocation, for FY 2009, it is 50% of the FY 2008 allocation, to be applied in determining the FY 2010 allocation, for FY 2010, it is 25% of the FY 2009 allocation, to be applied in determining the FY 2011 allocation, and for each fiscal year subsequent to FY 2010, it is 25% of the immediately preceding fiscal year allocation, to be applied in determining the allocation for the next immediate fiscal year, and (3) requires the Department to withhold from future payments in any fiscal year to a county an amount equal to any moneys in the county's Fund that exceed the applicable maximum balance carry-over for that fiscal year.

**Fiscal effect:** Presumably, the change will encourage counties to expend state juvenile justice subsidy moneys more promptly than might otherwise have been the case under current law and practice.

## Executive

## In House Finance and Appropriations

**2            DYS - 1            Ohio Building Lease Authority Payments****Section: 413.10**

Requires GRF appropriation item 470412, Lease Rental Payments, be used to meet all payments to the Ohio Building Authority for the purpose of covering the principal and interest on outstanding bonds issued to finance the state's juvenile correctional building program.

**Section: 413.10**

Same as the Executive.

**3            DYS - 2            Education Reimbursement****Section: 413.10**

Requires moneys appropriated to appropriation item 470613, Education Reimbursement, be used to fund the operating expenses of providing educational services to youth supervised by the Department, including, but not limited to, teachers' salaries, maintenance costs, and educational equipment, and permits use of those appropriated moneys for capital expenses related to the education program.

**Section: 413.10**

Same as the Executive.

**4            DYS - 3            Employee Food Service and Equipment****Section: 413.10**

Permits, notwithstanding section 125.14 of the Revised Code, which allocates the proceeds from the transfer, sale, or lease of excess and surplus supplies, moneys collected in the form of reimbursements for state surplus property, deposited to the credit of Fund 4790, and appropriated to appropriation item 470609, Employee Food Service, to be used for the purpose of purchasing food operational items.

**Section: 413.10**

Same as the Executive.

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In House Finance and Appropriations

5      DYS - 5      Behavioral Health/Juvenile Justice Programs

No provision.

**Section: 413.10**

Requires \$2,500,000 of the amount appropriated to GRF appropriation item 470401, RECLAIM Ohio, in each fiscal year to be used to support Behavioral Health/Juvenile Justice programs.

## Executive

## In House Finance and Appropriations

## 6 GOV - 1 Service Coordination Workgroup

**Section: 751.20**

(1) Creates the Service Coordination Workgroup to develop procedures for coordinating services that any of the following provide to individuals under age 21 and their families: the Office of the Governor, the Departments of Alcohol and Drug Addiction Services, Education, Health, Job and Family Services, Mental Health, Mental Retardation and Developmental Disabilities, and Youth Services; the Office of Budget and Management; and the Family and Children First Cabinet Council.

(2) Requires the Workgroup, not later than July 31, 2009, to submit a report to the Governor with recommendations for implementing the procedures.

(3) Permits the Director of Budget and Management to seek Controlling Board approval to transfer cash and appropriations as necessary to implement the Workgroup's recommendations.

**Fiscal effect: Since the representative of the Governor's Office is to serve as the chairperson of the Council, this provision may cause a minimal increase in the Governor's Office's costs to produce the workgroup's report.**

**Section: 751.20**

(1) Same as the Executive.

(2) Same as the Executive.

(3) Same as the Executive.

**Fiscal effect: Same as the Executive.**

Executive

In House Finance and Appropriations

7      DRC - 11      Laboratory Services

(1) No provision.

**R.C.      5120.135**

(1) Permits, rather than requires, the Department of Rehabilitation and Correction to provide laboratory services to the departments of Mental Health, Mental Retardation and Developmental Disabilities, Youth Services, and Rehabilitation and Correction.

(2) No provision.

(2) Eliminates a provision that establishes a resolution process for the departments to follow if the Department of Rehabilitation and Correction provides unsatisfactory laboratory services.

**Fiscal effect: Potential revenue loss and expenditure savings, net annual effect uncertain.**