

Executive

In House Finance and Appropriations

General

1 JFS - 34 Expenditure of Federal Grant Funds

R.C. 131.33

Permits federal grant funds that are obligated by ODJFS for financial allocations to county family services agencies and local workforce investment boards to be available for expenditure for the duration of the federal grant period.

Fiscal effect: County family services agencies and local workforce investment boards will be able to spend federal grant dollars awarded in federal fiscal years (Oct. 1 to Sept. 30) in subsequent state fiscal years as necessary.

R.C. 131.33

Same as the Executive.

Fiscal effect: Same as the Executive.

2 JFS - 5 Collaboration on Welfare Reform Training

R.C. 5101.072, (Repealed)

Ends a requirement that ODJFS collaborate with county departments of job and family services to develop and provide training regarding county departments' duties under previous welfare reform legislation.

Fiscal effect: Potential minimal decrease in costs related to training.

R.C. 5101.072, (Repealed)

Same as the Executive.

Fiscal effect: Same as the Executive.

3 JFS - 26 ODJFS General Services Administration and Operating Fund

R.C. 5101.073

Creates in the state treasury GSF Fund 5DM0, General Services Administration and Operating.

Requires the Treasurer of State to transfer money in 7090 Fund R012, Refunds and Audit Settlements, to Fund

R.C. 5101.073

Same as the Executive.

Same as the Executive, but permits, rather than requires, the ODJFS Director to submit the report and provides that

Executive

5DM0, on receipt of a report the ODJFS Director must submit when there is a final closeout of a federal grant regarding a program ODJFS administers or a reconciliation of all final transactions with the federal government regarding federal funds for a program ODJFS administers. Provides for money in Fund 5DM0 to be used for ODJFS's administrative expenses.

Fiscal effect: Allows ODJFS to access unused federal grant money following a final closeout or reconciliation of federal funds for programs administered by ODJFS and use them for administrative expenses.

In House Finance and Appropriations

the report is provided after completion of the reconciliation of all final transactions with the federal government regarding a federal grant for a program ODJFS administers and a final closeout for the grant.

Same as the Executive, but provides for the money to be used also for the expenses of the programs ODJFS administers.

Fiscal effect: Same as the Executive.

Workforce Development

4 JFS - 71 NEO-NAT Program

No provision.

Sections: 309.45, 309.45.10

Earmarks \$1 million in each fiscal year of FED Fund 3V00 appropriation item 600688, Workforce Investment Act, to reimburse the American Red Cross of Greater Cleveland and the Berea Children's Home and Family Services for the Northeast Ohio Nurse Assistant Training Program and reappropriates any amount of the earmark unspent at the end of FY 2010 into FY 2011 for the same purpose.

Executive

In House Finance and Appropriations

5 JFS - 72 Nursing Grant Program

No provision.

Sections: 309.60, 309.60.10

Earmarks up to \$700,000 in each fiscal year of FED Fund 3V00 appropriation item 600688, Workforce Investment Act, to support the Nurse Education Assistance Program and reappropriates funds unspent at the end of fiscal year 2010 for fiscal year 2011.

6 JFS - 73 Accountability and Credibility Together

No provision.

Section: 309.60

Earmarks \$2 million in fiscal year 2010 of FED Fund 3V00 appropriation item 600688, Workforce Investment Act, for Accountability and Credibility Together and reappropriates any amount of the earmark unspent at the end of FY 2010 into FY 2011 for the same purpose.

Child Care

7 JFS - 47 Help Me Grow Advisory Council

R.C. 3701.611

Codifies the existing Help Me Grow Advisory Council mirroring the requirements set forth in federal law. The provision also specifies the duties of the Council. Members can be reimbursed for actual and necessary expenses.

Fiscal effect: If the Council currently exists and receives reimbursements for actual and necessary expenses, there should be no fiscal effect.

R.C. 3701.611

Same as the Executive.

Fiscal effect: Same as the Executive.

Executive

In House Finance and Appropriations

8 JFS - 85 Publicly Funded Child Care Providers

No provision.

R.C. 5104.01, 5104.38, 309.10

Defines "full-time" for publicly funded child care providers as being at least 32.5 hours and not more than 60 hours per week for licensed child care centers and licensed Type A homes, and at least 32.5 hours and not more than 50 hours per week for certified Type B providers.

Fiscal effect: Increase costs by about \$11.4 million above the executive's plan of defining a "full-time" week at 35 hours through rule (up from the current definition of 25 hours).

9 JFS - 83 Publicly Funded Child Care Reimbursements

No provision.

R.C. 5104.42, 5104.30, 5104.32, 5104.341, 5104.35, and 5104.39, and Section 309.40.60

Permits the Director of ODJFS to adopt rules that establish a different system for the payment of publicly funded child care.

No provision.

Eliminates the requirement that county departments of job and family services specify the maximum number of days providers of publicly funded child care will be provided certificates of payment for days the provider would have provided publicly funded child care had the child been present.

No provision.

Eliminates the requirement that county departments of job and family services automatically review the fee paid by a caretaker parent for publicly funded child-care every six months, and instead requires county departments of job and family services to adjust the fee if the parent reports

Executive

In House Finance and Appropriations

changes in income, family size, or both.

Fiscal effect: Minimal decrease in county administrative costs to review fees.

Child Support Enforcement

11 JFS - 50 Office of Child Support Requests for Medical Insurance Information

R.C. 3119.371

Defines "information," for the purposes of this provision, as (1) an individual's name, address, date of birth, and Social Security number, (2) the group or plan number or other identifier assigned by a health insurance provider to a policy held by an individual or a plan in which the individual participates and the nature of the coverage, and (3) any other data specified by the ODJFS Director in rule.

Defines "health insurance provider," for the purposes of this provision, as (1) a person authorized to engage in the business of sickness and accident insurance, (2) a person or government entity providing coverage for medical services or items to individuals on a self-insurance basis, (3) a health insuring corporation, (4) a group health plan, (5) any organization, business, or association described in 42 U.S.C. 1396a(a)(25), or (6) a managed care organization.

R.C. 3119.371

Same as the Executive.

Same as the Executive.

Executive

In House Finance and Appropriations

Requires health insurance providers to send information to the Office of Child Support in ODJFS identifying policy holders and policy information upon request.

Same as the Executive.

Fiscal effect: Potential savings for ODJFS as this provision enables the Office of Medicaid to share certain information it receives with the Office of Child Support.

Fiscal effect: Same as the Executive.

12 JFS - 48 Mandatory Electronic Remittance of Child Support by Certain Payors

R.C. 3121.19, 3121.037, 3121.0311, and 3121.20

R.C. 3121.19, 3121.037, 3121.0311, and 3121.20

Requires payors who submit combined child support payments to provide the individual case numbers from the income withholding or deduction notice. Requires employers with more than 50 employees to send child support by electronic means.

Same as the Executive.

Fiscal effect: Potential savings to ODJFS to receive child support payments electronically.

Fiscal effect: Same as the Executive.

13 JFS - 49 Waiver and Compromise of Assigned Child Support Arrearages

R.C. 3125.25

R.C. 3125.25

Requires the ODJFS Director to adopt rules for the compromise and waiver of child support arrearages owed to the state and federal governments, consistent with the federal Title IV-D program.

Same as the Executive.

Fiscal effect: ODJFS may experience additional administrative costs associated with the adoption of rules.

Fiscal effect: Same as the Executive.

Executive

In House Finance and Appropriations

Child Welfare and Adoption

14 JFS - 55 Alternative Response

Section: 309.40.40

Requires ODJFS to implement, oversee, and evaluate an 18-month pilot program based on the "Alternative Response" approach to reports of child abuse, neglect, and dependency. Requires the pilot program to be implemented in not more than ten counties selected by ODJFS that agree to participate in the program.

Requires ODJFS to assure that the Alternative Response pilot program is independently evaluated with respect to outcomes for children and families, costs, worker satisfaction, and any other criteria determined by ODJFS to be useful in the consideration of the statewide implementation of Alternative Response.

Allows ODJFS to expand the Alternative Response approach statewide at any point during, or at the conclusion of the pilot period and requires ODJFS to seek statutory framework for the Alternative Response approach to child protection if the independent evaluation recommends statewide implementation.

Fiscal effect: ODJFS began implementation of the Alternative Response pilot program in July 2008. In the FY 2010-FY 2011 biennium, ODJFS will experience costs associated with contracting for an independent evaluation.

Section: 309.45.10

Same as the Executive.

Same as the Executive.

Replaces the Executive provision with a provision that allows ODJFS to expand the Alternative Response approach statewide through a schedule determined by ODJFS if the independent evaluation of the pilot program recommends statewide implementation.

Fiscal effect: Same as the Executive.

Executive

In House Finance and Appropriations

Title IV-A Temporary Assistance for Needy Families

15 JFS - 18 Fraudulent Assistance

R.C. *5101.83*

Ends a prohibition against an assistance group's participation in the Prevention, Retention, and Contingency program until a member repays the cost of fraudulent assistance that a county director of job and family services determines the assistance group received.

Provides that the prohibition applies only to fraudulent cash assistance received under the Ohio Works First program rather than any fraudulent assistance or services received under that program.

Fiscal effect: Potential minimal increase in TANF expenditures from county allocations, as these individuals could potentially receive PRC services that under current law, they are otherwise ineligible to receive.

R.C. *5101.83*

Same as the Executive.

Same as the Executive.

Fiscal effect: Same as the Executive.

16 JFS - 4 Felony Drug Conviction Not a Bar to TANF Program

R.C. *5101.84*

Provides that an individual is not to be denied aid under any TANF program (rather than just the Ohio Works First or Prevention, Retention, and Contingency programs) on the basis of having been convicted of a felony offense that has as an element the possession, use, or distribution of a controlled substance.

R.C. *5101.84*

Same as the Executive.

Executive

In House Finance and Appropriations

Fiscal effect: This provision would allow such individuals to be eligible for other programs supervised by ODJFS that are funded with TANF funds. These may include publicly funded child care, the Kinship Permanency Incentive Program as well as other programs that ODJFS may establish. This could result in a minimal increase in TANF expenditures.

Fiscal effect: Same as the Executive.

17 JFS - 1 Ohio Works First Sanctions

R.C. 5107.16, 5107.05, 5107.17, 5111.01

Reenacts prior law that provides for a sanction under the Ohio Works First Program to continue for the longer of one to six months (depending on the number of previous sanctions) and the date the failure or refusal to comply with a self-sufficiency contract ceases.

Provides that an Ohio Works First member's failure or refusal to comply in full with a provision of a self-sufficiency contract is deemed to have ceased on the date a county department of job and family services receives the compliance form from the member if the compliance form is completed and provided to the county department in the manner specified in ODJFS's rules.

Requires ODJFS to provide an Ohio Works First assistance group member, who causes a sanction, a compliance form the member may complete to indicate willingness to come into full compliance with a provision of a self-sufficiency contract.

Provides that an Ohio Works First assistance group must reapply to participate in Ohio Works First before resuming participation following a sanction if a county department does not receive the compliance form within a period of

R.C. 5107.16, 5107.05, 5107.17, 5111.01

Same as the Executive.

Same as the Executive.

Same as the Executive.

Same as the Executive.

Executive

In House Finance and Appropriations

time specified in ODJFS rules.

Fiscal effect: This provision will standardize sanctions across all counties.

Fiscal effect: Same as the Executive.

18 JFS - 31 Child Support Collections/TANF MOE

Section: 309.40.50

Requires that GSF Fund 4A80 appropriation item 600658, Child Support Collections, be used by ODJFS to meet the TANF maintenance of effort (MOE) requirements.

Specifies that once the state is assured that it will meet the MOE requirements, ODJFS may use the funds from the appropriation item to support public assistance activities.

Fiscal effect: Persons receiving child support and OWF cash assistance are required to assign ODJFS to receive their child support payments to cover part of their cash assistance benefits. These funds are deposited into GSF Fund 4A80 and expended through appropriation item 600658. ODJFS plans to use \$23 million in each fiscal year to meet the state's TANF MOE requirements.

Section: 309.40.50

Same as the Executive.

Same as the Executive.

Fiscal effect: Same as the Executive.

Executive

In House Finance and Appropriations

Medicaid

19 JFS - 20 Disqualifying Offenses -- Medicaid Providers and Home and Community Waiver Services Providers

R.C. 109.572, 5111.032, 5111.033, 5111.034

Adds to the offenses that disqualify a person from being a Medicaid provider or employed by a Medicaid provider, applies the same disqualifying offenses to a provider of home and community-based waiver services and any of its employees, and includes the following among the additional disqualifying offenses: cruelty to animals, permitting child abuse, menacing, arson, and a violation of any municipal ordinance that is substantially equivalent to the new or existing disqualifying offenses.

No provision.

Fiscal effect: None.

R.C. 109.572, 109.572, 5111.032, 5111.033, 5111.034

Same as the Executive.

Specifies that the date a person was convicted of, entered a guilty plea for, or was found eligible for intervention in lieu of conviction for an offense that disqualifies the person from being a Medicaid provider, provider of home and community-based services, or an employee of such providers is irrelevant for purposes of determining the person's eligibility to be a provider or employee.

Fiscal effect: Same as the Executive.

20 JFS - 9 Nursing Home Franchise Permit Fee

R.C. 3721.51, 3721.56

Increases the franchise permit fee on nursing home beds and hospitals' long-term care beds from \$6.25 per day to \$11.00 per day.

R.C. 3721.51, 3721.50, 3721.511, 3721.512, 3721.513, 3721.53, 3721.55, 3721.56

Same as the Executive.

Executive

In House Finance and Appropriations

No provision.

Requires ODJFS to seek a federal waiver to (1) reduce the nursing home franchise permit fee to zero dollars for each nursing home that is exempt from state and federal taxation, does not participate in Medicaid or Medicare, and provides services for the life of each resident without regard to the resident's ability to secure payment for the services and (2) reduce, for each nursing facility with more than 200 Medicaid-certified beds, the franchise permit fee for a number of the facility's beds specified by ODJFS to the amount necessary to obtain approval of the waiver.

No provision.

Permits ODJFS to increase uniformly the franchise permit fee for each nursing home and hospital not qualifying for a reduction to an amount that will have the franchise permit fee raise an amount of money that does not exceed the amount that would be raised if not for the waiver.

Provides for SSR Fund 4J50, Home and Community-Based Services for the Aged, to receive 9.09% of the money generated by the nursing home/hospital franchise permit fee and for SSR Fund 5R20, Nursing Facility Stabilization, to receive 90.91%.

Same as the Executive.

Fiscal effect: The executive estimates the increase in the fee will generate \$122.2 million in FY 2010 and \$162.9 million in FY 2011.

Fiscal effect: Same as the Executive.

21 JFS - 62 Medicaid Managed Care Prompt Payment

R.C. 3901.3814, 3901.38, 3901.383, 3901.3815,
Repealed: R.C. 5111.178

No provision.

Applies Ohio's prompt payment law (which establishes timeframes for paying health insurance claims) to Medicaid managed care organizations.

Executive

In House Finance and Appropriations

No provision.

Repeals a provision requiring the ODJFS Director to determine whether a waiver of federal Medicaid requirements is necessary in order to apply the prompt payment law to Medicaid managed care organizations.

Fiscal effect: Potential increase in expenditures for the Department of Insurance to monitor compliance with prompt pay requirements.

22 JFS - 75 School-Based Health Centers

No provision.

R.C. 5101.504, 5101.5110, 5101.5210

Provides that a school-based health center may furnish health assistance services covered under the State Children's Health Insurance Program (SCHIP) Part I, II, or III if it meets the requirements applicable to other providers of those services.

Fiscal effect: By allowing school-based health centers to become health care providers under SCHIP the services the centers provide to eligible children will be reimbursed at the enhanced federal reimbursement rate.

23 JFS - 76 Children's Buy-In Program

No provision.

R.C. 5101.5212

Provides that an individual's countable family income must exceed 300% of the federal poverty guidelines rather than 250% for the individual to meet the income requirement for the Children's Buy-In Program.

No provision.

Revises the Program's eligibility requirements regarding creditable coverage.

Executive

In House Finance and Appropriations

Fiscal effect: May increase the number of eligibles for the Children's Buy-in Program. H.B. 1, As Introduced, includes \$1.2 million in FY 2010 and \$1.9 million in FY 2011 in funding for the program.

24 JFS - 14 Third Party Liability

R.C. 5101.573

Requires a third party against which ODJFS has a right of recovery for payment of a medical item or service provided to a Medicaid recipient to do the following: (1) consider ODJFS's payment to be the equivalent of the recipient having obtained prior authorization for the item or service from the third party and (2) not deny a claim solely on the basis of the Medicaid recipient's failure to obtain prior authorization from the third party.

Fiscal effect: By enhancing the state's ability to recover payments from liable third parties for certain claims, the state may realize cost savings in the Medicaid Program.

R.C. 5101.573

Same as the Executive.

Fiscal effect: Same as the Executive.

25 JFS - 67 Time-Limited Medicaid Provider Agreements

No provision.

R.C. 5111.028

Modifies the law regarding time-limited Medicaid provider agreements by (1) extending the phase-in period to January 1, 2015 (from January 1, 2011), (2) extending the duration of time-limited agreements to seven years (from three), and (3) exempting hospitals from the requirement that provider agreements be time-limited.

Fiscal effect: May reduce ODJFS administrative costs.

Executive

In House Finance and Appropriations

26 JFS - 8 Administrative Actions Relative to Medicaid Provider Agreements

R.C. 5111.06

Provides that ODJFS is not required to issue an order pursuant to an adjudication conducted in accordance with the Administrative Procedure Act when (1) denying, terminating, or not renewing a Medicaid provider agreement because a provider's owner, officer, authorized agent, associate, manager, or employee has been convicted of an offense that caused the provider agreement to be suspended, (2) terminating or not renewing a Medicaid provider agreement because the provider has not billed or otherwise submitted a Medicaid claim to ODJFS for at least two years, regardless of whether ODJFS has determined that the provider has moved from the address on record with ODJFS without leaving an active forwarding address, or (3) denying, terminating, or not renewing a Medicaid provider agreement because the provider fails to provide to ODJFS the National Provider Identifier assigned to the provider.

Fiscal effect: None.

R.C. 5111.06

Same as the Executive.

Fiscal effect: Same as the Executive.

27 JFS - 17 Medicaid E-Prescribing System

R.C. 5111.083

Repeals law that expressly authorizes the ODJFS Director to establish an e-prescribing system for the Medicaid Program.

R.C. 5111.083

Same as the Executive.

Executive

In House Finance and Appropriations

Fiscal effect: None. This provision removes the requirement for e-prescribing from the law. However, beginning March 2009, ODJFS will begin offering, on a voluntary basis, e-prescribing to all Medicaid providers who prescribe or dispense prescription medications within the traditional fee-for-service Medicaid system.

Fiscal effect: Same as the Executive.

28 JFS - 19 Medicaid Managed Care Reimbursement Rate for Noncontracting Hospitals

R.C. 5111.162

Revises the requirement that a hospital not under contract with a Medicaid managed care organization (MCO) provide services to Medicaid recipients enrolled in the MCO and accept from the MCO, as payment in full, the amount that would have been paid under the Medicaid fee-for-service system by: (1) requiring that medically necessary services be provided whenever authorized by the MCO, rather than only on referral, (2) extending the fee-for-service reimbursement rate to other types of noncontracting providers in a hospital system, including physicians, and (3) eliminating the exemption that applies to any hospital that had a contract with at least one MCO before January 1, 2006, and has retained one such contract.

No provision.

Fiscal effect: Indirect. The state pays MCO's a monthly capitated rate for the provision of services for Medicaid recipients. This provision governs the payments by MCO's to hospital systems. Any change in payments may, or may not, impact future capitation rates paid by the state to MCO's. The Executive budget assumes savings of \$35.1 million in FY 2010 and \$110.5 million in FY 2011 (\$9.5 million state share in FY 2010 and \$34.9 million in FY 2011).

Executive

In House Finance and Appropriations

29 JFS - 15 Medicaid Health Insuring Corporation Franchise Permit Fee

R.C. 5111.176

Terminates the assessment of a franchise permit fee on Medicaid health insuring corporations after the third quarter of calendar year 2009.

Fiscal effect: The executive estimates the state will lose \$520 million in revenue annually.

R.C. 5111.176

Same as the Executive.

Fiscal effect: Same as the Executive.

30 JFS - 78 Nonemergency Medical Transportation Management

No provision.

R.C. 5111.179

Permits ODJFS, Medicaid managed care organizations, or both to contract with one or more medical transportation management organizations to manage nonemergency medical transportation services provided under the Medicaid program, but specifies that the authority to do so is subject to federal approval.

Fiscal effect: May increase or decrease Medicaid costs depending on the terms of the contract(s) for nonemergency medical transportation services.

Executive

In House Finance and Appropriations

31 JFS - 7 Nursing Facility and ICF/MR Inflation Measuring Systems and Factors

R.C. 5111.23, 5111.231, 5111.235, 5111.24, 5111.241, 5111.251

Removes from statute some of the specific inflation measuring systems used in determining the Medicaid rates for nursing facilities and ICFs/MR and provides instead for the ODJFS Director to specify in rules the inflation measuring systems or inflation factors to be used in those cases.

Removes from statute a requirement that the difference between the actual and estimated inflation rate used in determining the Medicaid rates for a fiscal year be added to or subtracted from the inflation rate estimated for the following fiscal year.

Fiscal effect: This provision could have a fiscal impact on the state. The impact will depend on the inflation measuring systems that ODJFS is to specify in rules and the difference between the actual and estimated inflation rate.

R.C. 5111.23, 5111.231, 5111.235, 5111.24, 5111.241, 5111.251

Same as the Executive.

Same as the Executive.

Fiscal effect: Same as the Executive.

Executive

In House Finance and Appropriations

32 JFS - 2 Deadline for Nursing Facility to Submit Corrections

R.C. 5111.232

Revises the deadline for a nursing facility to submit corrections to assessment information by providing that ODJFS may not assign a quarterly average case-mix score due to late submission of the corrections unless the nursing facility fails to submit the corrections before the earlier of (1) the 46th (rather than 81st) day after the end of the calendar quarter to which the information pertains or (2) the deadline established by federal Medicare and Medicaid regulations.

Fiscal effect: None.

R.C. 5111.232

Same as the Executive.

Fiscal effect: Same as the Executive.

33 JFS - 77 Nursing Facilities' Medicaid Rates for Capital Costs

No provision.

R.C. 5111.25, 5111.222

Provides that a nursing facility's Medicaid rate for capital costs is to be the sum of the capital costs portion of its FY 2005 rate (regardless of whether it has undergone a change of operator) and any capital compensation per diem for which it qualified during the first three quarters of FY 2008 if that sum is greater than the median rate for capital costs for the nursing facilities in its peer group.

Fiscal effect: The provisions "FY 2010 Medicaid Reimbursement Rate for Nursing Facilities", "FY 2011 Medicaid Reimbursement Rate for Nursing Facilities", and "Nursing Facilities' Medicaid Rates for Capital Costs" will increase Medicaid costs by an estimated \$56.4 million in FY 2010 and \$177.3 million in FY 2011 (\$15.6 million state share in FY 2010 and \$57.0 million in FY 2011).

Executive

In House Finance and Appropriations

34 JFS - 3 Limits on Costs of Outside ICF/MR Resident Meals

R.C. 5111.261

Eliminates ODJFS's authorization to place limits on the costs for resident meals prepared and consumed outside an ICF/MR when determining whether an ICF/MR's direct care and indirect care costs are allowable.

Fiscal effect: Removing ODJFS' authorization to place limits on certain costs could increase state Medicaid costs for ICFs/MR. A portion of the increased costs may be reimbursed by the federal government.

R.C. 5111.261

Same as the Executive.

Fiscal effect: Same as the Executive.

35 JFS - 12 Exiting Operator Fund

R.C. 5111.688, 5111.65, 5111.651, 5111.689, 5111.874, 5111.875

Establishes GSF Fund 5FX0, Exiting Operator Fund.

Provides for money withheld from a nursing facility or ICF/MR undergoing a change of operator, facility closure, voluntary termination, or voluntary withdrawal of participation for purposes of collecting debts the facility owes the Medicaid Program to be temporarily deposited in the Exiting Operator Fund.

Fiscal effect: None. This provision allows ODJFS to maintain a distinct fund for Medicaid nursing facility or ICF/MR provider payment withholding. It is an accounting change and thus has no fiscal impact on the state.

R.C. 5111.688, 5111.65, 5111.651, 5111.689, 5111.874, 5111.875

No provision.

Same as the Executive, but provides for such money to be temporarily deposited into the existing Medicaid Payment Withholding Fund.

Fiscal effect: Same as the Executive.

Executive

In House Finance and Appropriations

36 JFS - 16 Home First Rules for Home and Community-Based Services

R.C. 5111.85, 5111.705, 5111.851

Permits the ODJFS Director to adopt rules establishing procedures for (1) identifying individuals who are eligible and on a waiting list for a Medicaid waiver program that provides home and community-based services; are receiving inpatient hospital services or residing in an ICF/MR or nursing facility; and choose to be enrolled in the waiver program and (2) approving such individuals' enrollment in the waiver program.

Fiscal effect: The provision may result in a savings to the Medicaid Program to the extent to which individuals admitting to nursing facilities or ICFs/MR enroll in Home First, which is less expensive. However, the savings to Medicaid would depend on the number of individuals leaving nursing facilities or ICFs/MR and the individual's needs, which cannot be estimated at this time.

R.C. 5111.85, 5111.705, 5111.851

Same as the Executive.

Fiscal effect: Same as the Executive.

37 JFS - 13 Home Care Attendant Services

R.C. 5111.88, 5111.881, 5111.882, 5111.883, 5111.884, 5111.885, 5111.886, 5111.887, 5111.888, 5111.889, 5111.8810, 5111.8811

Permits the ODJFS Director to seek federal approval to have the Ohio Home Care Medicaid waiver program and the Ohio Transitions II Aging Carve-Out Medicaid waiver program cover home care attendant services.

Establishes requirements an individual must meet to be able to provide home care attendant services under either of the Medicaid waiver programs.

R.C. 5111.88, 5111.881, 5111.882, 5111.883, 5111.884, 5111.885, 5111.886, 5111.887, 5111.888, 5111.889, 5111.8810, 5111.8811

Same as the Executive.

Same as the Executive.

Executive

Places limits on a health care attendant's authority to assist a consumer with nursing tasks and self-administration of medication.

Establishes requirements a home care attendant must follow when providing home care attendant services.

Fiscal effect: This provision may result in savings to the Medicaid Program if the services that are to be provided by health care attendants are less expensive than those currently provided.

In House Finance and Appropriations

Same as the Executive, but extends to any medication, not just a controlled substance, the restriction that a home care attendant provide assistance to a consumer with self-administration of medication only when it is administered orally, topically, or via a gastrostomy or jejunostomy tube.

Same as the Executive, but provides that a home care attendant may count a medication in the presence of a consumer or consumer's authorized representative, rather than just the consumer, when the medication is administered to the consumer and may perform the monthly recount of the medication in the presence of the consumer or consumer's authorized representative, rather than just the consumer.

Fiscal effect: None.

38 JFS - 68 Assisted Living Program

No provision.

No provision.

R.C. 5111.89, 5111.891

Requires, rather than permits, the ODJFS Director to seek federal approval to implement the Assisted Living Program.

Eliminates the statutory limit (1,800) on the number of individuals who may participate in the program, but specifies that enrollment may not exceed any limit set by the federal government when it approves the program.

Executive

In House Finance and Appropriations

Fiscal effect: The provision could result in an increase in expenses for the Assisted Living Program due to the elimination of the current state limit of 1,800 slots. The increase would be dependent upon the number of slots approved by the federal government.

39 JFS - 69 Assisted Living Home First Report

No provision.

R.C. 5111.894

Eliminates a requirement that the ODJFS Director report annually on the number of individuals enrolled in the Assisted Living Program pursuant to the home first process and the costs incurred and savings achieved as a result of the enrollments.

Fiscal effect: The Department could realize a minimal decrease in administrative costs.

40 JFS - 22 ICF/MR Franchise Permit Fee

R.C. 5112.30, 5112.31, 5112.37, 5112.371, 5112.372

Subjects ICFs/MR that ODMR/DD operates (i.e., developmental centers) to the ICF/MR franchise permit fee.

Increases the franchise permit fee on ICF/MR beds to \$14.25 per day from \$11.98.

Provides for the money raised by the ICF/MR franchise permit fee to be deposited as follows: (1) 74.89% in FY 2010 and 70.67% in FY 2011 and thereafter into the Mentally Retarded and Developmentally Disabled Fund; (2) 3.78% in FY 2010 and 3.57% in FY 2011 and thereafter into SSR Fund 5CT0, Children With Intensive Behavioral

R.C. 5112.30, 5112.31, 5112.37, 5112.371, 5112.372

Same as the Executive.

Same as the Executive.

Same as the Executive.

Executive

In House Finance and Appropriations

Needs Programs; and (3) 21.33% in FY 2010 and 25.76% in FY 2011 and thereafter into a new fund created in the state treasury called the ODMR/DD Operating and Services Fund.

Provides for money in the ODMR/DD Operating and Services Fund to be used for expenses of the programs that ODMR/DD administers and ODMR/DD's administrative expenses.

Fiscal effect: Increasing the ICF/MR franchise permit fee from \$11.98 to \$14.25 per day per bed as well as subjecting developmental centers to the fee will generate several million dollars in additional revenue for the Medicaid Program each year.

Same as the Executive.

Fiscal effect: Same as the Executive.

41 JFS - 21 Hospital Assessments

R.C. 5112.40, 5112.41, 5112.42, 5112.43, 5112.44, 5112.45, 5112.46, 5112.47, 5112.48

Imposes an annual assessment on hospitals based on their total facility costs. Sets the first annual assessment at 1.27% of a hospital's total facility costs and sets the second and subsequent annual assessments at 1.37%.

Permits ODJFS to audit a hospital to ensure that the hospital properly pays its assessment and requires ODJFS to take action to recover from a hospital any amount the audit reveals that the hospital should have paid but did not.

Creates SSR Fund 5GF0, Hospital Assessment, in the state treasury into which the hospital assessments are to be deposited and requires ODJFS to use the money in the fund to pay costs of the Medicaid Program, including administrative costs.

R.C. 5112.40, 5112.41, 5112.42, 5112.43, 5112.44, 5112.45, 5112.451, 5112.46, 5112.47, 5112.48

Same as the Executive, but increases the first annual assessment to 1.52% and increases the second and subsequent annual assessments to 1.61%.

Same as the Executive.

Same as the Executive, but requires that 16.45% of the amounts raised by the hospital assessments during the first year be used for the Hospital Inpatient and Outpatient Supplemental Upper Payment Limit Program and requires that 14.91% of the amounts raised by the hospital assessments in the second and subsequent years be used

Executive

In House Finance and Appropriations

No provision.

for that program.

Requires the ODJFS Director to seek federal approval to create the Hospital Inpatient and Outpatient Supplemental Upper Payment Limit Program under which supplemental Medicaid payments would be made to hospitals for inpatient services and outpatient services covered by the Medicaid program.

Requires ODJFS to take all necessary actions to cease implementation of the hospital assessment if the United States Secretary of Health and Human Services determines that the assessment is an impermissible health care-related tax under federal Medicaid law.

Same as the Executive.

Repeals the law governing the hospital assessment effective October 1, 2011.

Same as the Executive.

Fiscal effect: The executive estimates the assessment will generate \$282.8 million in FY 2010 and \$315.6 million in FY 2010.

Fiscal effect: Increase in hospital assessment revenue of \$55.7 million in FY 2010 and \$55.3 million in FY 2011 to be used to make supplemental payments to hospitals for Medicaid services. Increase in federal Medicaid reimbursement of \$151.5 million in FY 2010 and \$119.3 million in FY 2011.

42 JFS - 61 **Payments to Children's Hospitals for Cost Outlier Claims**

No provision.

Section: 309.30.15

Requires supplemental Medicaid payments received by children's hospitals in FY 2010 and FY 2011 for cost outlier claims under a threshold amount (\$443,463 in 2002, adjusted annually for inflation) to be increased to 100% (from 85%) of the product of the hospital's allowable charges and the hospital's Medicaid inpatient cost-to-charge ratio.

Executive

In House Finance and Appropriations

No provision.

Requires supplemental Medicaid payments to be paid to children's hospitals for inpatient services under a program modeled after the program ODJFS was required to create under previous budget acts when the difference between the amount paid at the 100% level for cost outlier claims and the amount that would have been paid at the 85% level for such claims does not require expenditure of all state and federal funds earmarked for the additional cost outlier payments in the applicable fiscal year.

No provision.

Prohibits the ODJFS Director from adopting, amending, or rescinding any rules that would result in decreasing the amount paid to children's hospitals for cost outlier claims.

Fiscal effect: Directs how supplemental payments to children's hospitals are to be allocated.

43 JFS - 10 FY 2010 Medicaid Reimbursement Rate for Nursing Facilities

Section: 309.30.20

Adjusts the formula used to calculate nursing facilities' Medicaid reimbursement rates for FY 2010 by (1) increasing the cost per case mix-unit, rate for ancillary and support costs, rate for capital costs, and rate for tax costs as calculated under the formula by 2%, then by another 2%, and then by 1%, (2) providing for the mean payment used in the calculation of the quality incentive payment to be \$3.03 per Medicaid day, and (3) reducing, if the federal government requires that the nursing home franchise permit fee be reduced or eliminated, the payments as necessary to reflect the loss of revenue and federal financial participation generated by the fee.

Section: 309.30.20

Same as the Executive, but further adjusts the formula by (1) specifying that a nursing facility's pre-adjusted rate for capital costs is to be the median rate for capital costs for the nursing facilities in the facility's peer group, (2) adding \$3 per Medicaid day to the total rate, and (3) further adding \$5 per Medicaid day to the total rate in the case of nursing facilities with more than 250 Medicaid-certified beds.

Executive

In House Finance and Appropriations

No provision.

Reduces a nursing facility's total rate by one-half of the difference between the rate it would otherwise be paid for FY 2010 and its FY 2009 rate if the rate it would otherwise be paid for FY 2010 is more than its FY 2009 rate.

No provision.

Increases a nursing facility's total rate by five-sixths of the difference between the rate it would otherwise be paid for FY 2010 and its FY 2009 rate if the rate it would otherwise be paid for FY 2010 is less than its FY 2009 rate.

Requires the ODJFS Director to submit a state Medicaid plan amendment for federal approval as necessary to implement the FY 2011 rate changes.

No provision.

Fiscal effect: The executive estimates this provision will save the state \$55.9 million in FY 2010.

Fiscal effect: The provisions "FY 2010 Medicaid Reimbursement Rate for Nursing Facilities", "FY 2011 Medicaid Reimbursement Rate for Nursing Facilities", and "Nursing Facilities' Medicaid Rates for Capital Costs" will increase Medicaid costs by an estimated \$56.4 million in FY 2010 and \$177.3 million in FY 2011 (\$15.6 million state share in FY 2010 and \$57.0 million in FY 2011).

Executive

In House Finance and Appropriations

44 JFS - 11 FY 2011 Medicaid Reimbursement Rate for Nursing Facilities

Section: 309.30.30

Adjusts the formula used to calculate nursing facilities' Medicaid reimbursement rates for FY 2011 by (1) increasing the cost per case mix-unit, rate for ancillary and support costs, rate for capital costs, and rate for tax costs as calculated under the formula by 2%, then by another 2%, and then by 1%, (2) providing for the mean payment used in the calculation of the quality incentive payment to be \$3.03 per Medicaid day, and (3) reducing, if the federal government requires that the nursing home franchise permit fee be reduced or eliminated, the payments as necessary to reflect the loss of revenue and federal financial participation generated by the fee.

No provision.

Requires the ODJFS Director to submit a state Medicaid plan amendment for federal approval as necessary to implement the FY 2011 rate changes.

Fiscal effect: The executive estimates this provision will save the state \$56.3 million in FY 2011.

Section: 309.30.30

Same as the Executive, but further adjusts the formula by (1) specifying that a nursing facility's pre-adjusted rate for capital costs is to be the median rate for capital costs for the nursing facilities in the nursing facility's peer group, (2) adding \$5.35 per Medicaid day to the total rate, and (3) further adding \$5 per Medicaid day to the total rate in the case of nursing facilities with more than 250 Medicaid-certified beds.

Increases a nursing facility's total rate by two-thirds of the difference between the rate it would otherwise be paid for FY 2011 and its FY 2009 rate if the rate it would otherwise be paid for FY 2011 is less than its FY 2009 rate.

No provision.

Fiscal effect: The provisions "FY 2010 Medicaid Reimbursement Rate for Nursing Facilities", "FY 2011 Medicaid Reimbursement Rate for Nursing Facilities", and "Nursing Facilities' Medicaid Rates for Capital Costs" will increase Medicaid costs by an estimated \$56.4 million in FY 2010 and \$177.3 million in FY 2011 (\$15.6 million state share in FY 2010 and \$57.0 million in FY 2011).

Executive

In House Finance and Appropriations

45 JFS - 25 FY 2010 Capital Compensation Payments to Nursing Facilities

Sections: 309.30.40, 309.30.50

Provides for qualifying nursing facilities to receive quarterly capital compensation payments during FY 2010.

No provision.

Provides that nursing facilities that qualify for the payments are (1) certain nursing facilities that were new as of fiscal year 2006, 2007, or 2008, (2) certain nursing facilities that completed a capital project before December 31, 2008, (3) certain nursing facilities that completed an activity for which a certificate of need is not needed before June 30, 2008, and (4) certain nursing facilities that completed a renovation before December 31, 2008.

No provision.

Creates formulas to be used to determine the amount of the capital compensation payments.

No provision.

Terminates all nursing facilities' eligibility for the capital compensation payments at the earlier of July 1, 2010, or the date the total amount of the payments equals \$40 million.

No provision.

Requires that payments made to qualifying nursing facilities for capital compensation be made from GRF appropriation item 600529, Capital Compensation Program.

No provision.

Fiscal effect: This provision increases state Medicaid costs by \$40 million in FY 2010.

Executive

In House Finance and Appropriations

46 JFS - 23 FY 2010 Medicaid Reimbursement Rate for ICFs/MR

Section: 309.30.60

Adjusts the formula used to calculate ICFs/MR's Medicaid reimbursement rates for FY 2010 by (1) limiting an ICF/MR's rate to not more than 108% of its FY 2009 rate, (2) requiring ODJFS to reduce the FY 2010 Medicaid rates for ICFs/MR if the mean total per diem rate for all ICFs/MR, weighted by May 2009 Medicaid days and calculated as of July 1, 2009, after application of the 108% limit, exceeds \$277.25, (3) prohibiting, for the remainder of FY 2010, further adjustments otherwise authorized by law governing Medicaid payments to ICFs/MR, and (4) if the federal government requires that the franchise permit fee for ICFs/MR be reduced or eliminated, reducing the payments to ICFs/MR as necessary to reflect the loss of revenue and federal financial participation generated by the fee.

Requires the ODFJS Director to implement the changes to the FY 2010 Medicaid rate for ICFs/MR retroactive to the later of the effective date of the state Medicaid plan amendment regarding the changes and July 1, 2009.

Fiscal effect: By imposing a limit on the ICF/MR reimbursement rate, the state may realize cost savings in the Medicaid Program.

Section: 309.30.60

Same as the Executive.

Same as the Executive, but establishes the retroactive implementation date as the later of the effective date of the state Medicaid plan amendment or (rather than and) July 1, 2009.

Fiscal effect: Same as the Executive.

Executive

In House Finance and Appropriations

47 JFS - 24 FY 2011 Medicaid Reimbursement Rate for ICFs/MR

Section: 309.30.70

Adjusts the formula used to calculate ICFs/MR's Medicaid reimbursement rates for FY 2011 by (1) limiting an ICF/MR's rate to not more than 107% of its FY 2010 rate, (2) requiring ODJFS to reduce the FY 2011 Medicaid rates for ICFs/MR if the mean total per diem rate for all ICFs/MR, weighted by May 2010 Medicaid days and calculated as of July 1, 2010, after application of the 107% limit, exceeds \$277.25, (3) prohibiting, for the remainder of FY 2011, further adjustments otherwise authorized by law governing Medicaid payments to ICFs/MR, and (4) if the federal government requires that the franchise permit fee for ICFs/MR be reduced or eliminated, reducing the payments to ICFs/MR as necessary to reflect the loss of revenue and federal financial participation generated by the fee.

Requires the ODFJS Director to implement the changes to the fiscal year 2011 Medicaid rate for ICFs/MR/MR retroactive to the later of the effective date of the state Medicaid plan amendment regarding the changes and July 1, 2010.

Fiscal effect: By imposing a limit on the ICF/MR reimbursement rate, the state may realize cost savings in the Medicaid Program.

Section: 309.30.70

Same as the Executive.

Same as the Executive, but establishes the retroactive implementation date as the later of the effective date of the state Medicaid plan amendment or (rather than and) July 1, 2010.

Fiscal effect: Same as the Executive.

Executive

In House Finance and Appropriations

48 JFS - 80 Increase in Medicaid Rates for Hospital Services

No provision.

Section: 309.30.73

Increases the Medicaid reimbursement rate for hospital inpatient and outpatient services provided between January 1, 2010, and June 30, 2011, by 5% over the rate for such services provided on December 31, 2009.

Fiscal effect: None. This was assumed in the executive budget. H.B. 1, As Introduced, includes \$87.9 million in FY 2010 and \$178.5 million in FY 2011 to fund the provision.

49 JFS - 82 Medicaid Rates for Community Behavioral Health Services

No provision.

Section: 309.30.75

Increases the Medicaid rate ceilings for community behavioral health services provided during FY 2010 by 1/2% over the rate ceilings for FY 2009 and the Medicaid rate ceilings for those services provided during FY 2011 by 1/2% over the rate ceilings for FY 2010.

Fiscal effect: Funding for the rate increase is provided through earmarks in the Departments of Mental Health and Alcohol and Drug Addiction Services.

Executive

In House Finance and Appropriations

50 JFS - 35 Residential State Supplement Transfer

Section: 309.30.80

Authorizes the Department of Aging to transfer cash, by intrastate transfer voucher, from GRF appropriation item 490412, Residential State Supplement, and SSR Fund 4J40, PASSPORT/Residential State Supplement, to SSR Fund 4J50, Home and Community-Based Services for the Aged, used by ODJFS. The funds transferred are to be used to make benefit payments to RSS recipients.

Section: 309.30.80

Same as the Executive.

51 JFS - 27 Fiscal Activities Related to Medicaid Waiver Programs

Section: 309.30.90

Permits the Director of Budget and Management to seek Controlling Board approval to do the following activities in support of any home and community-based services Medicaid waiver program: (1) create new funds and appropriation items associated with a unified long-term care budget; (2) transfer cash between funds used by affected agencies; and (3) transfer appropriation between appropriation items within a fund and used by the same state agency. Appropriates any transfers of cash approved by the Controlling Board under this section.

Section: 309.30.90

Same as the Executive.

Executive

In House Finance and Appropriations

52 JFS - 28 Money Follows the Person Enhanced Reimbursement Fund

Section: 309.31.10

Creates SSR Fund 5AJ0, Money Follows the Person Enhanced Reimbursement, into which the federal grant the state receives under the Money Follows the Person Demonstration Program is to be deposited.

Fiscal effect: The executive estimates that the enhanced portion of the federal reimbursement will be about \$6.2 million in each fiscal year.

Section: 309.31.10

Same as the Executive.

53 JFS - 36 Medicare Part D

Section: 309.31.20

Allows ODJFS to use GRF appropriation item 600526, Medicare Part D, for the implementation and operation of the Medicare Part D requirements. Allows the Director of Budget and Management to increase the state share of appropriations in either GRF appropriation item 600525, Health Care/Medicaid, or GRF appropriation item 600526, with a corresponding decrease in the state share of the other appropriation item.

Fiscal effect: Allows the Director of Budget and Management to make transfers between the GRF appropriation items used to fund the Medicaid Program and the state's "clawback" payment to the federal government for Medicare Part D.

Section: 309.31.20

Same as the Executive.

Fiscal effect: Same as the Executive.

Executive

In House Finance and Appropriations

54 JFS - 37 Ohio Access Success Project and Identification of Overpayments

Section: 309.31.30

Allows ODJFS to use (1) up to \$3.0 million in each fiscal year for FY 2010 and FY 2011 to fund the state share of audits or limited reviews of Medicaid providers; (2) up to \$450,000 in each fiscal year for FY 2010 and FY 2011 to provide one-time transitional benefits under the Ohio Access Success Project, from SSR Fund 4J50, Home and Community-Based Services for the Aged, used by ODJFS, if the cash in the fund is in excess of the amounts needed for the required transfers to SSR Fund 4J40, PASSPORT/Residential State Supplement, used by the Department of Aging.

Section: 309.31.30

Same as the Executive, but corrects a fund number reference.

55 JFS - 38 Transfer of Funds to the Department of Aging

Section: 309.31.40

Requires ODJFS to transfer, by intrastate transfer voucher, cash from SSR Fund 4J50, Home and Community-Based Services for the Aged, used by ODJFS, to Fund 4J40, PASSPORT/Residential State Supplement, used by the Department of Aging. Limits the sum of the transfers to \$33,263,984 in each fiscal year. Specifies that the transfer may occur on a quarterly basis or on a schedule developed and agreed to by both departments.

Section: 309.31.40

Same as the Executive, but corrects a fund number reference.

Executive

In House Finance and Appropriations

56 JFS - 39 Provider Franchise Fee Offsets**Section: 309.31.50**

Requires, at least quarterly, the ODJFS Director to certify to the Director of Budget and Management both of the following: (1) The amount of NF franchise permit fee offsets withheld from payments made from GRF; (2) The amount of ICF/MR/MR franchise permit fee offsets withheld from payments made from GRF. Allows the Director of Budget and Management to transfer cash from the GRF to all of the following:
 (1) SSR Fund 4J50, Home and Community Based Services/Aged, or SSR Fund 5R20, Nursing Facility Stabilization, in accordance with sections 3721.56 and 3721.561 of the Revised Code; (2) SSR Fund 4K10, ICF/MR/MR Bed Assessments. Appropriates the amounts transferred.

Section: 309.31.50

Same as the Executive.

57 JFS - 40 Transfer of Funds to the Department of Mental Retardation and Developmental Disabilities**Section: 309.31.60**

Requires ODJFS to transfer, by intrastate transfer voucher, cash from SSR Fund 4K10, ICF/MR Bed Assessments, to SSR Fund 4K80, Home and Community-Based Services, used by the Department of Mental Retardation and Developmental Disabilities. Requires the total amount transferred to equal \$12,000,000 in each fiscal year. Specifies that the transfer may occur on a quarterly basis or on a schedule developed and agreed to by both departments.

Section: 309.31.60

Same as the Executive.

Executive

In House Finance and Appropriations

58 JFS - 41 Funding For Transition Waiver Services**Section: 309.31.70**

Allows ODJFS, in each fiscal year, to use cash from SSR Fund 4K10, ICF/MR Bed Assessments Fund, in excess of the amounts needed for transfers to SSR Fund 4K80, Home and Community-Based Services Fund, which is used by the Department of Mental Retardation and Developmental, to cover costs of care provided to participants in a waiver with an ICF/MR level of care requirement administered by ODJFS.

Section: 309.31.70

Same as the Executive.

59 JFS - 43 Health Care Services Administration Fund**Section: 309.31.90**

Requires that, of the amount received by ODJFS during FY 2010 and FY 2011 from the first installment of assessments paid under section 5112.06 of the Revised Code and intergovernmental transfers made under section 5112.07 of the Revised Code, the ODJFS Director deposit \$350,000 in each fiscal year into the state treasury to the credit of SSR Fund 5U30, Health Care Services Administration, which is used by ODJFS.

Section: 309.31.90

Same as the Executive.

Executive

In House Finance and Appropriations

60 JFS - 44 Medicaid Program Support Fund - State

Section: 309.32.10

Specifies that GSF Fund 5C90 appropriation item 600671, Medicaid Program Support, be used by ODJFS to pay for Medicaid services and contracts. Specifies that ODJFS may also deposit to GSF Fund 5C90, Medicaid Program Support, revenues received from other state agencies for Medicaid services under the terms of interagency agreements between ODJFS and the other state agencies, and all funds ODJFS recovers because the benefits a person received under the disability medical assistance program were determined to be covered by the Medicaid Program.

Section: 309.32.10

Same as the Executive.

61 JFS - 45 Transfers of IMD/DSH Cash to the Department of Mental Health

Section: 309.32.20

Requires ODJFS to transfer, by intrastate transfer voucher, cash from GSF Fund 5C90, Medicaid Program Support, to SSR Fund 4X50, Behavioral Health Medicaid Services, used by the Department of Mental Health in accordance with an interagency agreement that delegates authority from ODJFS to the Department of Mental Health to administer specified Medicaid services.

Section: 309.32.20

Same as the Executive.

Executive

In House Finance and Appropriations

62 JFS - 46 Prescription Drug Rebate Fund

Section: 309.32.30

Specifies that GSF Fund 5P50 appropriation item 600692, Health Care Services, be used by ODJFS to pay for Medicaid services and contracts.

Section: 309.32.30

Same as the Executive.

63 JFS - 79 Federal Medicaid Match for ADAMHS Boards

No provision.

Section: 309.32.40

Requires the ODJFS Director to establish a system under which ADAMHS boards obtain federal financial participation for the administrative expenditures the boards incur in administering Medicaid-covered community behavioral health services.

64 JFS - 84 Amyotrophic Lateral Sclerosis Study

No provision.

Section: 309.32.50

Requires the ODJFS Director to study creating a Medicaid waiver program under which persons with amyotrophic lateral sclerosis (aka Lou Gehrig's disease) would qualify for Medicaid regardless of their income or resources and requires the Director to submit a report of the study to the General Assembly not later than March 1, 2010.

Fiscal effect: Potential increase in administrative costs for the Department to conduct the required study.

Executive

In House Finance and Appropriations

Hospital Care Assurance Program

65 JFS - 42 Hospital Care Assurance Match

Section: 309.31.80

Specifies that FED Fund 3F00 appropriation item 600650, Hospital Care Assurance Match, only be used for distributing funds to hospitals under the Hospital Care Assurance Program.

Section: 309.31.80

Same as the Executive.

66 JFS - 29 Delay of Termination of Hospital Care Assurance Program

Sections: 640.10, 640.11

Delays the termination of the Hospital Care Assurance Program to October 16, 2011.

Fiscal effect: Total appropriations for the Hospital Care Assurance Program are \$582.7 million in FY 2010 and \$586.0 million in FY 2011. The program is funded using appropriation items 600649, Hospital Care Assurance Fund, and 600650, Hospital Care Assurance Match, in ODJFS.

Sections: 640.10, 640.11

Same as the Executive.

Fiscal effect: Same as the Executive.

Executive

In House Finance and Appropriations

Social Services

67 JFS - 63 Child, Family, and Adult Community and Protective Services

No provision.

R.C. 309.45.10, 309.10

Requires that funds appropriated in GRF line item 600533, Child, Family, and Adult Community & Protective Services, (\$12.5 million in each fiscal year) be distributed to each county department of job and family services using the formula ODJFS uses when distributing Title XX funds to county departments and requires county departments to use the funds for specified purposes.

68 JFS - 86 Early Care and Education

No provision.

Sections: 309.45.20, 309.45.40, 309.45.50, 309.10

Makes the following earmarks of GRF line item 600535, Early Care and Education:

(1) \$1 million in each fiscal year for Big Brothers Big Sisters of Central Ohio for child mentoring programs.

(2) \$1.5 million in each fiscal year for the Children's Hunger Alliance.

(3) \$10 million in each fiscal year for the Ohio Child Care Resource and Referral Association to distribute funds to organizations that provide summer and after-school programs to TANF-eligible youth.

Executive

In House Finance and Appropriations

69 JFS - 65 Kinship Permanency Incentive Program

No provision.

Sections: 309.45.30, 309.10

Requires GRF line item 600541, Kinship Permanency Incentive Program, (\$5 million in each fiscal year) be used to support the Kinship Permanency Incentive Program.

Food Stamp Program

70 JFS - 6 Supplemental Nutrition Assistance Program

R.C. 5101.54, 176.05, 329.042, 329.06, 955.201, 2913.46, 3119.01, 3121.898, 3123.952, 3770.05, 4141.162, 5101.11, 5101.16, 5101.162, 5101.33, 5101.47, 5101.54, 5101.541, 5101.542, 5101.544, 5101.84, 5502.01, 5502.14, 5502.15, 5739.02, Section 309.40.20

Renames the Food Stamp Program the Supplemental Nutrition Assistance Program (SNAP) to provide for state law to be consistent with a change made to federal law but permits the ODJFS Director to refer to the program as the Food Stamp Program or the Food Assistance Program in rules and documents.

Requires ODJFS, immediately following a county department of job and family services' certification that a household in immediate need of nutrition assistance is eligible for SNAP, to provide for the household to be sent by regular United States mail an electronic benefit transfer card containing the amount of benefits the household is eligible to receive under the program, rather than requiring a county department staff member to personally hand an

R.C. 5101.54, 176.05, 329.042, 329.06, 955.201, 2913.46, 3119.01, 3121.898, 3123.952, 3770.05, 4141.162, 5101.11, 5101.16, 5101.162, 5101.33, 5101.47, 5101.54, 5101.541, 5101.542, 5101.544, 5101.84, 5502.01, 5502.14, 5502.15, 5739.02, Section 309.40.20

Same as the Executive.

Same as the Executive.

Executive

In House Finance and Appropriations

authorization-to-participate card to such a household.
 Eliminates law that provides that food stamps and any document necessary to obtain food stamps are, except while in the custody of the United States Postal Service, the property of ODJFS from the time ODJFS receives the food stamps from the federal agency responsible for their delivery until they are received by the household entitled to receive them or by that household's authorized representative.

Same as the Executive.

Fiscal effect: Potential minimal decrease in administrative costs due to reducing administrative procedures in delivering electronic benefit transfer cards to participants.

Fiscal effect: Same as the Executive.

71 JFS - 32 Food Assistance Transfer

Section: 309.40.10

Permits the Director of Budget and Management, on July 1, 2009, or as soon as possible thereafter, to transfer up to \$1 million in cash from the Food Stamps Program Fund (Fund 3840) to the Food Assistance Fund (Fund 5ES0).

Section: 309.40.10

Same as the Executive.

Fiscal effect: Cash from this transfer is used to support SSR Fund 5ES0 appropriation item 600630, Food Assistance, which totals \$500,000 in each fiscal year. These funds are used to provide assistance to the Ohio Association of Second Harvest Food Banks.

Fiscal effect: Same as the Executive.

Executive

In House Finance and Appropriations

72 JFS - 33 Ohio Association of Second Harvest Food Banks

Section: 309.40.30

Requires the ODJFS Director in FY 2010 and FY 2011 to provide assistance to the Ohio Association of Second Harvest Food Banks in an amount equal to the assistance provided in FY 2009.

No provision.

Fiscal effect: The Ohio Association of Second Harvest Food Banks will receive \$8.5 million in FY 2010 and FY 2011, as this is the amount that the Association is expected to receive in FY 2009.

Section: 309.40.30

Same as the Executive.

Earmarks \$1 million of GRF line item 600410, TANF State, in each fiscal year for the Ohio Association of Second Harvest Food Banks.

Fiscal effect: Increases the amount that the Ohio Association of Second Harvest Food Banks will receive from ODJFS to \$9.5 million in each fiscal year.

Executive

In House Finance and Appropriations

Appropriation Language

73 JFS - 57 Agency Fund Group

Section: 309.20.10

Specifies that the Agency Fund Group (AGY) and the Holding Account Redistribution Fund Group (7090) are to be used to hold revenues until the appropriate fund is determined or until the revenues are directed to another governmental agency other than ODJFS. Permits the ODJFS Director to request the Director of Budget and Management to authorize expenditures from AGY Fund 1920, Support Intercept-Federal, AGY Fund 5830, Support Intercept-State, AGY Fund 5B60, Food Stamp Offset, and 7090 Fund R012, Refunds and Audit Settlements, and 7090 Fund R013, Forgery Collections, if receipts credited to these funds exceed appropriations. Appropriates the additional amounts upon approval of the Director of Budget and Management.

Section: 309.20.10

Same as the Executive.

Executive

In House Finance and Appropriations

Unemployment Compensation

74 JFS - 54 Removal of Unemployment Compensation Advisory Council Members from PERS

R.C. 4141.08, 145.012

Removes current and future Unemployment Compensation Advisory Council members from the Public Employees Retirement System (PERS) on and after the effective date of the bill. Specifies that the General Assembly does not intend this removal to prohibit the use of such service for calculation of benefits under the PERS Law for service prior to the provision's effective date. Specifies that the \$50 per day each Council member currently receives is to be considered a "meeting stipend."

Fiscal effect: Reduces ODJFS' employer contribution to PERS for council members who are no longer defined as state employees under PERS law.

R.C. 4141.08, 145.012

Same as the Executive.

Fiscal effect: Same as the Executive.

Executive

In House Finance and Appropriations

75 JFS - 56 Payments from the Unemployment Compensation Special Administrative Fund

R.C. 4141.11

Removes the requirement that the ODJFS Director receive approval from the Unemployment Compensation Advisory Council in order to use the Unemployment Compensation Special Administrative Fund (UCSAF) for any of the following reasons: (1) The proper administration of the Unemployment Compensation Law (UCL) and either (a) no federal funds are available for the specific purpose for which the expenditure is to be made, under specified conditions; or (b) for which purpose appropriations from federal funds have been requested and approved but not received, provided the fund would be reimbursed upon receipt of the federal appropriation; (2) To the extent possible, the repayment to the Unemployment Compensation Administration Fund of moneys found by the proper U.S. agency to have been lost or expended for purposes other than, or an amount in excess of, those found necessary by the agency for UCL administration. Allows the ODJFS Director, rather than the Council under current law, to determine whether amounts in the UCSAF are considered to be excessive in order to have the excessive amounts transferred into the Unemployment Compensation Fund. Removes the requirement that UCSAF funds be continuously available to the Council for expenditures consistent with the UCL, but retains the requirement that those funds be continuously available to the Director.

R.C. 4141.11

Same as the Executive.

Executive

In House Finance and Appropriations

Fiscal effect: Since the provision removes the requirement of Council-approval, the Council may meet less often resulting in a decrease in council-related costs for ODJFS.

Fiscal effect: Same as the Executive.

76 JFS - 51 Employer Surcharge

Sections: 309.50, 309.50.10

Reinstates ODJFS's ability to collect an employer surcharge and any associated fines assessed between calendar years 1988 and 1990. (Prior law required contributing employers to pay a surcharge in order to generate revenues to meet the costs of automating the Bureau.) Directs collected revenues to be deposited into SSR Fund 4A90, Unemployment Compensation Administrative.

Fiscal effect: Potential increase in revenue deposited into Fund 4A90 as ODJFS collects any outstanding fees from delinquent employers. This provision generates a few thousand dollars in revenue each year.

Sections: 309.50, 309.50.10

Same as the Executive.

Fiscal effect: Same as the Executive.

Executive

In House Finance and Appropriations

77 JFS - 52 Federal Unemployment Programs

Section: 309.50.20

Appropriates any unspent funds from FY 2009 in FED Fund 3V40 appropriation item 600678, Federal Unemployment Programs, to ODJFS. At the request of the ODJFS Director, authorizes the Director of Budget and Management to increase appropriations for FY 2010 by the amount remaining unspent from the FY 2009 appropriation and increase appropriations for FY 2011 by the amount remaining unspent from the FY 2010 appropriation. Specifies that the appropriation be used for administrative activities for the UC program, employment services, or any other allowable expenditures under section 903(d) of the Social Security Act. Limits the appropriation increase to the balance of federal funds remaining after benefits are paid and obligated administrative expenditures are taken into account.

Section: 309.50.20

Same as the Executive.

Executive

In House Finance and Appropriations

78 DAS - 58 Collective Bargaining for Care Providers

(1) No provision.

R.C. 4113.81, 4113.82 - 4113.86

(1) Allows independent home care providers and independent child care providers to form and be represented by a representative organization for the purposes of collective bargaining and the reconciliation of grievances.

(2) No provision.

(2) Defines "independent home care provider" as any person who either provides home services under a Medicaid waiver component or through a state Medicaid plan amendment, with certain exclusions; defines "independent child care provider" as a child care provider categorized under the child care law.

(3) No provision.

(3) Specifies that a representative organization may become the exclusive representative of all of the providers in an appropriate bargaining unit via either an impartial election or by filing a request with the State Employment Relations Board (SERB); outlines procedures for both methods.

(4) No provision.

(4) Requires that, with regard to care providers, all matters pertaining to conditions of employment that are within the control of the state, as well as any modification to an existing collective bargaining agreement, be subject to collective bargaining.

(5) No provision.

(5) Prohibits the collective bargaining rights provided in the amendment from altering the unique relations between providers and recipients of care, particularly in the ability of a recipient of care to choose their provider and the ability of the state to take appropriate disciplinary action under state

Executive

In House Finance and Appropriations

(6) No provision.

or federal law.

(6) Grants SERB the authority to investigate, hold hearings, make determinations, and issue complaints regarding unfair labor practices with regard to care providers.

Fiscal effect: None, as the bill codifies existing practice as required in Executive Orders 2007 - 23s and 2008 - 02s.

Executive

In House Finance and Appropriations

79 AGE - 34 PASSPORT Home First Report

No provision.

R.C. 173.401

Eliminates a requirement that the ODJFS Director report annually on the number of individuals enrolled in PASSPORT, which the Department of Aging administers, pursuant to the home first process and the costs incurred and savings achieved as a result of the enrollments.

Fiscal effect: The Departments may realize a minimal decrease in administrative costs.

80 AGE - 33 Statewide Expansion of Choices Program

No provision.

R.C. 173.403

Requires the ODJFS Director to seek federal approval to make the Medicaid waiver known as the Choices Program, which the Department of Aging administers, available statewide.

Fiscal effect: The Choices Program is funded with moneys appropriated to PASSPORT and the program is only open to individuals currently on PASSPORT. Choices consumers typically have higher average per member per month costs than PASSPORT consumers. Thus, there could be an increase in expenditures for those consumers who decide to enroll in Choices.

Executive

In House Finance and Appropriations

81 AGE - 3 Home First Process for PACE

R.C. 173.501, 173.50

Establishes a home first process for the Program for All-Inclusive Care (PACE) under which an individual who is admitted to a nursing facility while on a waiting list for PACE is to be enrolled in the program in accordance with priorities established in rules if it is determined that PACE is appropriate for the individual and the individual would rather participate in PACE than continue residing in the nursing facility.

Requires the Director of Aging to report annually on the number of individuals enrolled in PACE pursuant to the home first process and the costs incurred and savings achieved as a result of the enrollments.

Fiscal effect: If individuals are enrolled into PACE and thus diverted from nursing homes, there could be savings to the state since PACE service costs are lower than nursing home service costs. The savings would depend upon the number of individuals diverted.

R.C. 173.501, 173.50

Same as the Executive.

No provision.

Fiscal effect: Same as the Executive, but there could be minimal savings as a result of the elimination of the report requirement.

82 AGE - 28 Home First Program

Section: 209.20

Specifies that on a quarterly basis, on receipt of certified expenditures related to sections 173.401, 173.351, and 5111.894 of the Revised Code, the Director of Budget and Management may do the following:

(1) Transfer cash from SSR Fund 5R20, Nursing Facility Stabilization, used by the Department of Job and Family Services, to SSR Fund 4J40, PASSPORT/Residential

Section: 209.20

Same as the Executive.

Same as the Executive.

Executive

In House Finance and Appropriations

State Supplement, used by the Department of Aging;
 (2) Authorize additional expenditures from FED Fund 3C40, PASSPORT, when receipts credited exceed appropriated amounts;

Same as the Executive.

(3) Authorize additional expenditures from FED Fund 3G50, Interagency Reimbursement, used by the Department of Job and Family Services, when receipts credited exceed appropriated amounts.

Same as the Executive.

Specifies that individuals placed in the PASSPORT, Assisted Living, Residential State Supplement, and PACE pursuant to this section must be in addition to the individuals placed on these programs during FY 2010 and FY 2011 before any transfers to GRF appropriation item 490423, Long Term Care Budget - State, are made.

Same as the Executive.

83 AGE - 20 Transfer of Residential State Supplement Appropriations

Section: 209.30

Specifies that GRF appropriation item 490412, Residential State Supplement, and SSR Fund 4J40 appropriation item 490610, PASSPORT/Residential State Supplement, may be used by the Director of Aging to transfer cash, by intrastate transfer voucher, to SSR Fund 4J50, Home and Community Based Services for the Aged, used by the Department of Job and Family Services. Requires the transferred cash to be used for benefit payments to Residential State Supplement recipients.

Section: 209.30

Same as the Executive.

Executive

In House Finance and Appropriations

84 AGE - 27 Transfer of Resident Protection Funds

Section: 209.30

Specifies that the Director of Budget and Management may transfer \$600,000 cash in each fiscal year from SSR Fund 4E30, Resident Protection, used by the Department of Job and Family Services, to SSR Fund 5BA0, Ombudsman Support, used by the Department of Aging.

Section: 209.30

Same as the Executive.

85 AGE - 13 Unified Long-Term Care Budget

Section: 209.40

Creates the Unified Long-Term Care Budget Workgroup and requires the Workgroup to develop a unified long-term care budget.

Requires the Directors of Aging and Budget and Management to annually submit a written report describing the progress towards establishing, or if already established, the effectiveness of the unified long-term care budget.

Allows the Director of Budget and Management to seek Controlling Board approval to transfer cash from SSR Fund 5R20, Nursing Facility Stabilization, used by the Department of Job and Family Services, to SSR Fund 4J40, PASSPORT/Residential State Supplement, used by the Department of Aging. Appropriates any cash transferred to SSR Fund 4J40 appropriation item 490610, PASSPORT/Residential State Supplement.

No provision.

Sections: 209.40, 173.43, 173.431 - 173.434

Same as the Executive.

Same as the Executive, but requires the ODJFS Director to work with the Directors of Aging and Budget and Management on the annual report.

Same as the Executive.

Provides, subject to federal approval, that (1) the Department of Aging must enter into an interagency agreement with ODJFS under which the Department is to establish for each biennium a unified long-term care

Executive

In House Finance and Appropriations

budget for Medicaid waivers the Department administers, (2) the Department must ensure that the budget covers and expands access to services, and (3) the Department or its designee must provide care management and authorization services with regard to state plan services the budget covers that are provided to participants of a Medicaid waiver the Department administers.

Fiscal effect: The Department could experience a minimal increase in administrative expenses.

Fiscal effect: Same as the Executive, but there could be further minimal increases for the interagency agreements.

Executive

In House Finance and Appropriations

86 ADA - 6 Medicaid Rates for Community Behavioral Health Services

No provision.

Sections: 215.10, 215.20

Requires that \$115,919 in FY 2010 and \$139,464 in FY 2011 of GRF appropriation item 038401, Treatment Services, be provided to local boards to pay the nonfederal share of the 1/2% increase in the Medicaid reimbursement rate ceilings for Medicaid-covered community behavioral health services. (The provision that increases the provider rate is in the Department of Job and Family Services in Section 309.30.75 of the bill.)

Executive

In House Finance and Appropriations

87 DEV - 49 Workforce Development

Section: 259.30.90

Requires the Director of Development and the Director of Job and Family Services to enter into one or more interagency agreements and take other actions to further the integration of a statewide workforce development strategy, implement recommendations and activities of the Workforce Policy Board, and expend moneys to support the Board's recommendations with respect to integration of employment functions.

Section: 259.30.90

Same as the Executive.

88 DEV - 58 Workforce Investment Act Transfer

No provision.

Section: 309.60.40

Requires the Director of Budget and Management to transfer \$8,665,106 in each fiscal year from the Workforce Investment Act Fund (Fund 3V00) to the GRF for use in Department of Development appropriation item 195434, Industrial Training Grants.

Executive

In House Finance and Appropriations

Early Childhood

89 EDU - 116 Early Childhood Advisory Council and Early Childhood Financing Workgroup

R.C. 3301.90, Section 265.70.20

Creates the Early Childhood Advisory Council to serve as the federally mandated state advisory council on early childhood education and care, and advise the state regarding the creation and duties of the Center for Early Childhood Development in ODE.

Directs the Early Childhood Advisory Council to establish an Early Childhood Financing Workgroup, to be chaired by the chairperson of the Early Childhood Advisory Council, to develop recommendations for a single financing system for early care and education programs. Requires the Council to submit its recommendations to the Governor by December 31, 2009.

Fiscal effect: There are likely minimal administrative costs associated with the implementation and duties of both the Early Childhood Advisory Council and the Early Childhood Financing Workgroup.

R.C. 3301.90, Section 265.70.20

Same as the Executive.

Same as the Executive.

Fiscal effect: Same as the Executive.

Executive

In House Finance and Appropriations

90 EDU - 57 Center for Early Childhood Development

Section: 265.70.10

Creates the Center for Early Childhood Development, comprised of staff from ODE, and the departments of Job and Family Services and Health, to research and make recommendations regarding the transfer from various state agencies to ODE of the authority and responsibility to implement and coordinate early childhood programs and services for children, beginning with prenatal care until entry into kindergarten.

Directs the Superintendent of Public Instruction to hire a Director for the Center.

Requires the Director of the Center to submit an implementation plan regarding coordination and implementation of early childhood education plans to the Superintendent and Governor not later than August 31, 2009.

Permits the Director of Budget and Management to seek Controlling Board approval to create new funds and non-GRF appropriation items, transfer cash between funds, and transfer appropriation within the same fund used by the same state agency to support the preparation of the implementation plan.

Fiscal effect: Increase in personnel cost for the Director of the Center for Early Childhood Development.

Section: 265.70.10

Same as the Executive.

Same as the Executive.

Same as the Executive.

Same as the Executive.

Fiscal effect: Same as the Executive.

Executive

In House Finance and Appropriations

91 EDU - 144 Early Learning Initiative

Section: 309.40.60

Specifies that once ODE selects an entity to be an early learning agency, ODJFS and ODE must enter into a contract with that entity, and ODE must designate the number of eligible children that the entity may enroll and must notify ODJFS of the number.

Requires each county department of job and family services (CDJFS) to determine eligibility for Title IV-A services for children seeking to enroll in an early learning program within 15 days after the CDJFS receives a completed application.

Requires families of eligible children whose income is more than 100% of the federal poverty guidelines (FPG) and equal to or less than 200% FPG to pay copayments for ELI services and exempts families whose income is equal to or less than 100% FPG from co-payment requirements.

Requires that ODJFS and ODE enter into an interagency agreement to claim expenditures for ELI to the state's TANF maintenance of effort requirement and develop reporting guidelines for these expenditures.

Reauthorizes the Early Learning Initiative (ELI), jointly administered by ODE and the Department of Job and Family Services (ODJFS) to provide early learning services on a full-day and part-day basis to TANF-eligible children.

Outlines the terms of the contract between ODJFS, ODE, and the early learning agency, as well as the duties of each early learning agency. Specifies both separate duties for ODJFS and ODE to fulfill for ELI, and joint duties.

Section: 309.40.60

Same as the Executive.

Executive

In House Finance and Appropriations

Provides that an eligible child is a child (1) who is at least three years of age but not of compulsory school age or enrolled in kindergarten, (2) who is eligible for Title IV-A services, and (3) whose family income at the time of application does not exceed 200% of the federal poverty guidelines (FPG).

Same as the Executive.

Requires ODJFS and ODE to contract for up to 12,000 enrollment slots for eligible children each fiscal year.

Same as the Executive.

Fiscal effect: Potential decrease in expenditures due to increase in copayments received from participating families. In FY 2008 and FY 2009 copayments were required only of families whose incomes were 165% FPG to 200% FPG.

Fiscal effect: Same as the Executive.

The executive proposal recommends funding ELI services through GRF appropriation item 600535, Early Care and Education, in the ODJFS budget. Expenditures from this appropriation item will be used to help meet the state's TANF maintenance of effort. In FY 2008 and FY 2009 ELI was funded through an earmark from the TANF Block Grant.

Appropriation Language

92 EDU - 84 Foundation Funding

Section: 265.30.40

Provides the following concerning GRF appropriation item 200550, Foundation Funding:

Section: 265.30.40

Same as the Executive, but makes the following changes:

(1) Specifies that the appropriation includes \$75,000,000 in each fiscal year for the state education aid offset due to the change in public utility valuation as a result of Am. Sub. S.B. 3 and Am. Sub. S.B. 287, both of the 123rd G.A. Permits the Director of Budget and Management to

(1) Same as the Executive.

Executive

In House Finance and Appropriations

increase or decrease the cash transfer from Fund 053, School District Property Tax Replacement-Utility, upon certification by ODE of the actual state aid offset.

(2) Specifies that the appropriation in FY 2010 includes \$106,768,866 and in FY 2011 includes \$238,511,467 for the state education aid offset due to the changes in tangible personal property valuation as a result of Am. Sub. H.B. 66 of the 126th G.A. Permits the Director of Budget and Management to increase or decrease the cash transfer from Fund 047, School District Property Tax Replacement - Business, upon certification by ODE of the actual state aid offset.

(3) Earmarks up to \$425,000 in each fiscal year to help defray the cost of educating children who are placed in a private institution, school, or residential treatment center by the order of an Ohio court.

(4) Earmarks up to \$15,000,000 in each fiscal year to be reserved for payments to certain school districts with large changes in valuation. Permits the Controlling Board to increase the amount if requested.

(5) Earmarks up to \$10,000,000 in each fiscal year to provide additional state aid to school districts for the special education catastrophic cost supplement. Permits the Controlling Board to increase the amount if requested.

(6) Earmarks up to \$2,000,000 in each fiscal year for Youth Services tuition payments.

(7) No provision.

(2) Same as the Executive.

(3) Same as the Executive.

(4) Same as the Executive.

(5) Same as the Executive, but increases the earmark to \$18,000,000 in FY 2010 and \$15,000,000 in FY 2011.

(6) Same as the Executive.

(7) Earmarks up to \$8,100,000 in each fiscal year to fund gifted education units at educational service centers (ESCs).

Executive

In House Finance and Appropriations

(8) Earmarks up to \$42,300,000 in each fiscal year to fund the state reimbursement of educational service centers (ESCs).

(8) Increases the earmark to \$47,000,000 in each fiscal year.

(9) Requires that an amount be available in each fiscal year for transitional aid for school districts.

(9) Same as the Executive.

(10) Earmarks up to \$1,000,000 in each fiscal year for a program to pay for educational services for youth who have been assigned by a juvenile court or other authorized agency to a facility participating in the private treatment facility project.

(10) Same as the Executive.

(11) Earmarks up to \$8,686,000 in FY 2010 and \$8,722,860 in FY 2011 to operate the school choice program.

(11) Same as the Executive.

(12) Specifies that up to \$11,901,887 in each fiscal year of the foundation program funds credited to the Cleveland Municipal School District be used to operate the school choice program in that district. Further specifies that of that amount, up to \$1,000,000 in each fiscal year be used by the district to provide tutorial assistance. Requires that the use of funds for tutorial assistance be reported in the district's three-year continuous improvement plan.

(12) Same as the Executive.

(13) Earmarks \$263,184,858 in FY 2010 and \$268,185,371 in FY 2011 to fund joint vocational school districts (JVSDs).

(13) Same as the Executive, but does not specify an amount.

(14) No provision.

(14) Earmarks \$100,000 in each fiscal year to be used by the American Academy of Pediatrics for the Reach Out and Read Program.

(15) No provision.

(15) Earmarks up to \$500,000 in each fiscal year for ODE to contract with the Children's Hunger Alliance to expand access to child nutrition programs.

Executive

(16) Specifies that GRF appropriation items 200455, Community Schools; 200502, Pupil Transportation; 200540, Special Education Enhancements; 200541, Special Education - Federal Stimulus; 200550, Foundation Funding; 200551, Foundation Funding - Federal Stimulus; and 200609, Poverty Funding - Federal Stimulus, other than specific set-asides, are to fund state formula aid obligations. Provides that ODE seek Controlling Board approval to transfer funds among these items, or other GRF appropriation items in which there are excess appropriation, in order to meet these obligations.

In House Finance and Appropriations

(16) Same as the Executive, but removes GRF appropriation items 200541, Special Education - Federal Stimulus, and 200609, Poverty Funding - Federal Stimulus from the list of items that collectively fund state formula aid obligations.

Executive

In House Finance and Appropriations

93 GOV - 1 Service Coordination Workgroup

Section: 751.20

(1) Creates the Service Coordination Workgroup to develop procedures for coordinating services that any of the following provide to individuals under age 21 and their families: the Office of the Governor, the Departments of Alcohol and Drug Addiction Services, Education, Health, Job and Family Services, Mental Health, Mental Retardation and Developmental Disabilities, and Youth Services; the Office of Budget and Management; and the Family and Children First Cabinet Council.

(2) Requires the Workgroup, not later than July 31, 2009, to submit a report to the Governor with recommendations for implementing the procedures.

(3) Permits the Director of Budget and Management to seek Controlling Board approval to transfer cash and appropriations as necessary to implement the Workgroup's recommendations.

Fiscal effect: Since the representative of the Governor's Office is to serve as the chairperson of the Council, this provision may cause a minimal increase in the Governor's Office's costs to produce the workgroup's report.

Section: 751.20

(1) Same as the Executive.

(2) Same as the Executive.

(3) Same as the Executive.

Fiscal effect: Same as the Executive.

Executive

In House Finance and Appropriations

94 DOH - 27 Nursing Facility Technical Assistance Program

Section: 289.20

Specifies that on July 1, 2009, or as soon as possible thereafter, the Director of Budget and Management, may transfer cash from SSR Fund 4E30, Resident Protection, used by the Department of Job and Family Services, to SSR Fund 5L10, Nursing Facility Technical Assistance Program, used by the Department of Health. Limits the transfer to \$698,595 in each fiscal year.

Section: 289.20

Same as the Executive.

Executive

In House Finance and Appropriations

95 INS - 16 Health Care Coverage and Quality Council

R.C. 3923.90, 3923.91

Creates a 26-member Health Care Coverage and Quality Council to advise the Governor, General Assembly, public and private entities, and consumers on strategies to expand affordable health insurance coverage to more individuals and improve the cost and quality of Ohio's health care system. Enumerates the criteria for selecting those Council members. Specifies that members be reimbursed for mileage and other necessary expenses only. Requires the Council to issue a report on or before December 31 of each year. Exempts the Council from the current sunset requirement.

Fiscal effect: Increases the Department of Insurance's administrative costs related to the Health Care Coverage and Quality Council. The 26 members of the Council are not to be compensated for their services, but will be reimbursed for mileage and other necessary expenses. The executive proposal includes \$479,575 each fiscal year in a new line item, 820609, State Coverage Initiative Administration, in order to cover administrative costs of the Council. The new line item is funded by the Department of Insurance Operating Fund (SSR Fund 5540).

R.C. 3923.90, 3923.91

Same as the Executive, but revises the membership of the Council by (1) substituting the Director of Health for the Director of the Office of Healthy Ohio in the Department of Health, (2) removing one member appointed by the Governor, and (3) adding an unspecified number of other members appointed by the Superintendent of Insurance. Makes changes to certain duties that the Council is required to perform.

Fiscal effect: Same as the Executive, but may increase the reimbursement expenses if the Superintendent appoints more than one member. If there is any such increase, it would likely be minimal.

Executive

In House Finance and Appropriations

96 DMH - 17 Care Coordination Information

No provision.

R.C. 121.375

Permits a care coordination agency to provide certain information to the Ohio Family and Children First Cabinet Council regarding care coordination for at-risk individuals and permits the Council to use the information to help improve care coordination for at-risk individuals throughout the state.

97 DMH - 16 Regional Care Coordination Hubs

No provision.

Section: 335.10

Earmarks \$130,000 in each fiscal year of GRF appropriation item 335405, Family & Children First, to each of the regional care coordination hubs to be used to (1) help care coordination agencies, (2) collect certain information from care coordination agencies, and (3) compile the information and provide it to the hubs' governing boards and the Ohio Family and Children First Cabinet Council.

No provision.

Earmark \$124,000 in each fiscal year of GRF appropriation item 335405, Family & Children First, to the Ohio Family and Children First Cabinet Council to be used to provide support services to the regional care coordination hubs, receive the information the regional care coordination hubs provide to the Council, and use the information to help improve care coordination services throughout the state.

Executive

In House Finance and Appropriations

98 DMH - 18 Medicaid Rates for Community Behavioral Health Services

No provision.

Sections: 335.10, 335.40.30

Requires that \$669,912 in FY 2010 and \$791,286 in FY 2011 of GRF line item 335505, Local Mental Health Systems of Care, be provided to local boards to pay the nonfederal share of the 1/2% increase in the Medicaid reimbursement rate ceilings for Medicaid-covered community behavioral health services. (The provision that increases the provider rate is in the Department of Job and Family Services in Section 309.30.75 of the bill.)

99 DMH - 4 Advisory Group Regarding Medicaid-Covered Community Behavioral Health Services

Section: 729.10

Creates the Medicaid Elevation Advisory Group.

Provides for the following to serve on the Group: (1) the ODMH and ODADAS Directors or their designees, (2) representatives of ADAMHS boards, (3) representatives of providers of community behavioral health services, (4) consumers of community behavioral health services and advocates of consumers, and (5) certain state policy makers.

Requires the Group to study the issue of transferring the responsibility for paying providers of Medicaid-covered community behavioral health services and related management responsibilities to ODMH and ODADAS from ADAMHS boards.

Section: 751.10

Same as the Executive, but renames the Group the Medicaid Community Behavioral Health Advisory Group.

Same as the Executive, but (1) adds the ODJFS Director or the Director's designee to the Group and (2) permits various organizations to nominate individuals to serve on the Group.

Replaces the Executive provision with a provision that requires the Group to study the administration of Medicaid-covered community behavioral health services.

Executive

Requires the Group to issue a report regarding its study not later than June 30, 2010, and requires the report to include (1) a fiscal analysis of the impact that transferring payment responsibility and related management responsibilities would have on ODMH, ODADAS, and the ADAMHS boards, (2) recommendations for increasing efficiencies, and (3) recommendations for system changes needed to transfer payment responsibility to ODMH and ODADAS.

Requires ODMH and ODADAS to assume responsibility for paying providers of Medicaid-covered community behavioral health services and related management responsibilities not later than July 1, 2011, but provides that the Departments' assumption of the payment and related management responsibilities is subject to any necessary changes in state law, including changes related to funding.

Fiscal effect: Minimal increase in ODMH's and ODADAS' costs to produce the required report. May cause minimal increase in ODMH's and ODADAS' costs to reimburse members for travel expenses.

In House Finance and Appropriations

Same as the Executive, but requires the report to include instead (1) a plan for changes to the administration of Medicaid-covered community behavioral health services, (2) a fiscal analysis of the impact any changes to the system of paying providers would have on ODMH, ODADAS, and the ADAMHS boards, (3) recommendations for increasing efficiencies, and (4) recommendations for system changes needed to implement the plan.

Replaces the Executive provision with a provision that requires ODMH and ODADAS to implement, under ODJFS's supervision, changes to the administration of Medicaid-covered community behavioral health services (including changes to the system of paying providers) not later than July 1, 2011, but provides that the implementation of the changes is subject to any necessary changes in state law, including changes related to funding.

Fiscal effect: Same as the Executive.

Executive

In House Finance and Appropriations

100 DMR - 3 ODMR/DD and ODJFS Administration and Oversight Funds

R.C. 5123.0412

Permits ODMR/DD and the Department of Job and Family Services to use money in their respective administration and oversight funds for Medicaid administrative costs in general rather than just the administrative and oversight costs of Medicaid case management services and ODMR/DD-administered home and community-based Medicaid waiver services.

Fiscal effect: Broadens the use of the dollars in the funds.

R.C. 5123.0412

Same as the Executive.

Fiscal effect: Same as the Executive.

101 DMR - 26 County MR/DD Board Levy Failure

No provision.

No provision.

R.C. 5123.0413, 5123.049, 5126.0512, 5126.19

Eliminates a requirement that ODMR/DD adopt rules establishing a method of paying for extraordinary costs and ensure the availability of adequate funds in the event a county property tax levy for services with individuals with MR/DD fails and requires instead that ODMR/DD adopt rules to establish, in the event such a levy fails, methods of (1) paying for home and community-based services and (2) reducing the number of individuals a county MR/DD board would otherwise be required to ensure are enrolled in home and community-based services.

Abolishes the State MR/DD Risk Fund and the State Insurance Against MR/DD Risk Fund.

Executive

In House Finance and Appropriations

Fiscal effect: Minimal administrative costs associated with the development of rules and potential savings to county MR/DD boards in waiver costs if the number of individuals required to be enrolled is reduced.

102 DMR - 2 MR/DD Personnel Providing Specified Health Care Services

R.C. *5123.42*

Provides that in a community living arrangement certified MR/DD personnel who are not health professionals may be authorized to provide certain health-care services to not more than five, rather than four, individuals with mental retardation or a developmental disability.

No provision.

Fiscal effect: Potential savings to ODMR/DD.

103 DMR - 1 Number of Persons Living Together in Supported Living

R.C. *5126.01*

Provides that under the Supported Living program an individual with mental retardation or a developmental disability may reside in a residence of the individual's choice with up to four, rather than up to three, other individuals with mental retardation or a developmental disability who are not the individual's relatives.

No provision.

Fiscal effect: Potential savings to ODMR/DD.

104 DMR - 25 County MR/DD Board Business and Medicaid Services Managers

No provision.

R.C. *5126.054*

Revises the conditions by which a county MR/DD board may satisfy a requirement to have a business manager and Medicaid services manager.

Executive

In House Finance and Appropriations

Fiscal effect: Potential savings to county MR/DD boards by allowing county boards to share business and Medicaid service managers.

105 DMR - 24 Summary Page for MR/DD Individual Service Plans

No provision.

R.C. 5126.055

Requires a county MR/DD board to include with each individualized service plan a summary page, agreed to by the board, provider, and individual, clearly outlining the amount, duration, and scope of services to be provided under the plan.

Fiscal effect: Minimal.

106 DMR - 8 Fiscal Plan for Home and Community-Based Services

Section: 337.30.40

Requires the Director of MR/DD to submit a plan to the Director of Job and Family Services not later than December 31, 2009, with recommendations for actions to be taken addressing the fiscal sustainability of home and community-based services provided under Medicaid waiver programs ODMR/DD administers.

Fiscal effect: Minimal.

Section: 337.30.40

Same as the Executive, but specifies that any recommendations on modifying the methodology used in establishing provider payment rates may address (1) wages and benefits of persons who provide direct care and (2) training and supervision of those persons.

Fiscal effect: Same as the Executive.

Executive

In House Finance and Appropriations

Sales and Use Taxes

107 TAX - 23 Sales Taxation of Medicaid-Provided Health Care Services

R.C. 5739.01, 5739.03, 5739.033, 5739.051

Subjects to sales and use tax health care services provided or arranged by a Medicaid health insuring corporation for Medicaid enrollees residing in Ohio. Eliminates the tax on those services if federal authorities determine that subjecting those services to taxation constitutes an impermissible "health-care related tax," the imposition of which results in a reduction in federal financial assistance for Medicaid services.

Fiscal effect: The executive proposal estimates that this provision will increase revenue to the GRF by \$138.0 million in FY 2010 and by \$214.0 million in FY 2011; under the current distribution of the share of sales and use tax revenues to local government funds, the Local Government Fund and the Public Library Fund would gain \$8.6 million in FY 2010 and \$13.4 million in FY 2011. Revenues to local governments under permissive local and transit authorities sales taxes may be up to \$31.5 million in FY 2010 and \$48.9 million in FY 2011.

R.C. 5739.01, 5739.03, 5739.033, 5739.051

Same as the Executive, but makes technical changes.

Fiscal effect: Same as the Executive.

Executive

In House Finance and Appropriations

Other Taxation Provisions

108 TAX - 22 Domestic and Foreign Insurance Taxes - Medicaid Managed Care

R.C. 5725.18, 5725.25, 5729.03

Includes Medicaid premiums received by insurance companies within the tax bases of these taxes. If the insurance company is a domestic insurance company, i.e., if it is headquartered in Ohio, includes the premiums in the domestic insurance tax base. If the company is headquartered in another state, includes the premiums in the foreign insurance tax base.

Fiscal effect: The executive proposal estimates this provision will increase revenue to the GRF by \$25.1 million in FY 2010 and by \$39.1 million in FY 2011.

R.C. 5725.18, 5725.25, 5729.03

Same as the Executive.

Fiscal effect: Same as the Executive.