

COMPARISON DOCUMENT BASE

House Bill 59
130th General Assembly

Main Operating Appropriations Bill
(FY 2014-FY 2015)

As Introduced

Legislative Service Commission
February 21, 2013

Introduction

The Comparison Document provides brief descriptions and fiscal estimates of the provisions that make up the executive recommended version and subsequent versions of the biennial main operating budget bill of the 130th General Assembly, House Bill 59. This Comparison Document Base edition contains the executive recommendations for H.B. 59, As Introduced. The document is arranged in alphabetical order by state agency. It also includes two nonagency items for which appropriations are made, Employee Benefits Fund (PAY) and Revenue Distribution Funds (RDF). A Table of Contents follows this Introduction. Two indices are located at the end of the document. The first index gives the page number of each particular item within the sections; the second index lists cross-references by agency.

Generally within an agency's section, items that involve Revised Code changes come first, followed by items that involve uncodified (i.e., temporary) law provisions. The sections for the Department of Education and the Department of Taxation are first arranged by general topic areas. If an item affects more than one agency, it is described under one of the affected agencies, rather than all of the agencies. However, the other agencies are listed in the cross-referencing index at the end of the document. This index lists, for each agency, all entries that affect the agency but are not included in that agency's section as well as the page numbers for these entries. A reader who is interested in all provisions affecting a certain agency should consult the cross-referencing index in addition to the agency's section.

Each item is assigned a unique identification number. This number begins with an agency's three-letter Central Accounting System (CAS) code followed by a comparison document reference ("CD") and a number (TAXCD15, for example). A reader who wants to track an item across several versions of the Comparison Document may find the identification number useful.

The Comparison Document does not include appropriation amounts for the agencies. Please see the Legislative Service Commission's Budget in Detail spreadsheet for that information. For a complete discussion of the statutory changes in H.B. 59, see the Legislative Service Commission's Bill Analysis.

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Executive**ACCCD1 Accountancy Board Executive Director Salary****R.C. 4701.03**

Removes language specifying that the Executive Director of the Accountancy Board be paid at a specific pay range and step, and instead only requires that the Executive Director be paid in accordance with salaries for exempt employees.

Fiscal effect: The change would allow the Accountancy Board more flexibility to set compensation.

Executive**ADJCD1 National Guard Benefits****Section: 205.10**

(1) Requires GRF appropriation item 745407, National Guard Benefits, to be used for the purpose of paying reimbursement of active duty members for life insurance premiums (R.C. 5919.31), death benefits where an active duty member dies while performing active duty (R.C. 5919.33), and administrative costs of the associated programs.

(2) Permits the Director of Budget and Management, if necessary in order to pay benefits pursuant to R.C. 5919.31 and 5919.33 in a timely manner, to transfer appropriation from any appropriation item used by the Adjutant General to GRF appropriation item 745407, National Guard Benefits. Allows the Adjutant General to seek Controlling Board approval to restore the appropriation in any appropriation item for which such a transfer was made.

(3) Requires, for active duty members of the National Guard who died after October 7, 2001, while performing active duty, the death benefit being paid pursuant to R.C. 5919.33 be paid to the beneficiary or beneficiaries designated on the member's Servicemembers' Group Life Insurance Policy.

ADJCD2 State Active Duty Costs**Section: 205.10**

Earmarks, in each fiscal year, \$50,000 of GRF appropriation item 745409, Central Administration, for the purpose of paying expenses related to state active duty of members of the Ohio organized militia, in accordance with a proclamation of the Governor. Specify that expenses include, but are not limited to, the cost of equipment, supplies, and services.

Executive

DASCD11 Actuarial Report on the Risk Management Reserve Fund**R.C. 9.823**

Eliminates the requirement for an annual actuarial examination and written report on the amounts reserved and disbursements made from the Risk Management Reserve Fund (Fund 1300).

Fiscal effect: Minimal reduction in costs resulting from elimination of the actuarial report requirement.

DASCD8 Requirements that Apply to Health Care Plans Offered to Public Employees**R.C. 9.901, 9.833, 9.90, 1545.071**

- (1) Provides DAS ongoing authority to prescribe best practices for public employers' health care plans, and requires state institutions of higher education (in addition to political subdivisions and school districts under current law) to offer health care plans that contain best practices established by DAS or the former School Employees Health Care Board.
- (2) Retains the current policy allowing a political subdivision to adopt a delivery system of benefits that is not in accordance with DAS's adopted best practices if it is considered to be most financially advantageous to the political subdivision, but adds that a consultation with DAS is required and that DAS must consider the plan to be most financially advantageous.
- (3) Requires DAS to do all of the following: (A) Identify strategies to manage health care costs; (B) Study the potential benefits of state or regional consortiums of public employers' health care plans; (C) Publish information regarding the health care plans offered by political subdivisions, school districts, state institutions, and existing consortiums; (D) Assist in the design of health care plans for political subdivisions, school districts, and state institutions of higher education separate from the plans for state agencies; (E) Adopt and release a set of standards that are to be considered the best practices for health care plans offered to employees of political subdivisions, school districts, and state institutions; (F) Promote cooperation among all organizations affected by this provision in identifying the elements for its successful implementation; and (G) Promote cost containment measures aligned with patient, plan, and provider management strategies in developing and managing health care plans.
- (4) Abbreviates the name of the Political Subdivisions and Public Employees Health Care Fund to the Public Employees Health Care Fund.
- (5) Permits the Director of DAS to convene a Public Health Care Advisory Committee, instead of establishing the Committee in statute under current law. Requires Committee members to serve without compensation. Removes the requirement that the Committee include representatives from state and local government employers, state and local government employees, insurance agents, health insurance companies, and joint purchasing arrangements currently in

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existence.

(6) Allows DAS to "work with," instead of "contract with" under current law, other state agencies to obtain services as DAS deems necessary for the implementation and operation of this provision.

(7) Eliminates various provisions of current law that requires DAS to design health care plans for use by public employers that are separate from plans for state agencies.

Fiscal effect: Presumably, health care plans that contain best practices would produce savings. The administrative costs for DAS to carry out those responsibilities are paid from GRF appropriation item 100403, Public Employees Health Care Program.

DASCD10 Surety Bonds for State Elected Office Holders and Other Officials**R.C. 109.06, 111.02, 113.02, 117.03, 121.11**

(1) Eliminates the requirement that statewide elected office holders give a surety bond to the state that has been issued by a surety provider approved by the Governor, and instead allows the bond to be issued by any surety provider authorized to do business in the state.

(2) Removes the requirement for the Governor to approve surety and fix the amounts of surety for bonds of cabinet-level department appointees (but maintains the current law's minimum threshold of \$10,000 for such surety bonds). Allows DAS to procure a schedule in addition to a blanket bond from a duly authorized corporate surety provider authorized to do business in the state instead of from any duly authorized corporate surety for such appointees and any other officer the Governor designates.

(3) Removes the current authority for the director of each department, with the Governor's approval, to require any officer or employee in the director's department, to give a surety bond.

DASCD14 Theater Equipment Maintenance Fund**R.C. 123.19, Section 282.90**

(1) Establishes the Theater Equipment Maintenance Fund for use by DAS and specifies that all appropriate theater related revenue be credited to the fund. Provides that appropriate theater related expenses be paid from the fund. Provides that all investment earnings of the fund be credited to the fund.

(2) Requires the Director of Budget and Management to transfer from the Ohio Cultural Facilities Commission Administration Fund to Fund 5MV0 any remaining cash balances from ticket receipts from the Riffe Theatres.

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(3) Requires FCC and DAS to enter into an interagency agreement to transfer to DAS the management of the cultural facilities currently managed by FCC.

Fiscal effect: The new Theater Equipment Maintenance Fund (Fund 5MV0) will collect theater rents and other proceeds from events held in the theaters located within the Riffe Center, since the bill proposes to transfer oversight of this space from the Cultural Facilities Commission (eliminated under the bill) to DAS. See FCCCD22 "Elimination of the Ohio Cultural Facilities Commission" under the Ohio Facilities Construction Commission.

DASCD40 Maximum Pay Range for Unclassified Policy Development and Implementation Staff**R.C. 124.11**

Expands the maximum compensation that each state department may pay to up to five of its unclassified employees who are involved in policy development and implementation, from pay range 44 (up to \$49.50 per hour or \$102,960 annually) to pay range 47 (up to \$64.45 per hour or \$134,056 annually).

Fiscal effect: Potential increase in payroll costs for state agencies that employ such staff.

DASCD6 Job Classification Plans**R.C. 124.14, 124.141, 124.15**

(1) Eliminates the requirement that the Director of DAS establish and maintain a job classification plan specifically by rule, and instead requires that the Director establish such a plan generally.

(2) Eliminates the requirement that if the Director establishes an appointment incentive program, it must be established by rule.

(3) Limits job classification plans established by the Director to cover positions, offices, and employment in the service of the state rather than all positions funded "in whole or in part by the state."

Fiscal effect: Potential reduction in classification plan oversight costs paid from the Human Resources Operating Fund (Fund 1250).

Executive

DASCD7 Approval of Exempt Employee Compensatory Time or Overtime Pay Plans**R.C. 124.18**

Clarifies that the DAS Director's authority to approve plans granting compensatory time or overtime compensation for exempt employees applies to employees in the service of the state instead of state employees as under current law.

Fiscal effect: None.

DASCD12 Building Improvement Fund**R.C. 125.27, 127.14**

Establishes the Building Improvement Fund in statute and specifies that money in this fund is to be used for major maintenance or improvements at the following buildings: (1) Rhodes Office Tower in Columbus, (2) Lausche Office Tower in Cleveland, (3) Toledo Government Center, (4) Ocasek Office Building in Akron, and the (5) Riffe Center in Columbus. Prohibits the Controlling Board from authorizing cash transfers from the Building Improvement Fund to the GRF or other funds.

Fiscal effect: None. The Building Improvement Fund (Fund 5KZ0) was originally established in uncodified law contained in H.B. 153 of the 129th G.A. The fund is used to pay for major improvements and maintenance at state office buildings managed by DAS.

DASCD3 Building Operation Fund**R.C. 125.28**

Creates the Building Operation Fund within the state treasury and allows DAS to deposit money collected for operating expenses of facilities owned or maintained by DAS into the fund or into the Building Management Fund where it is currently deposited.

Fiscal effect: None. The Building Operation Fund (Fund 5LA0) was originally created by H.B. 153 of the 129th G.A. to allow DAS to receive operating expense payments from non-GRF tenants of state office buildings that were collected by the Ohio Building Authority before its consolidation within DAS.

Executive

DASCD5 Skilled Trade and Skilled Trade Fund**R.C. 125.28**

Replaces the current-law term "skilled trade services" with "minor construction project management" and allows DAS to provide these services to any state agency instead of just state agencies that occupy space in a facility not owned by DAS. Renames the Skilled Trade Fund in the state treasury to the Minor Construction Project Management Fund and provides that money collected for minor construction project management services be deposited into the renamed fund.

Fiscal effect: The provision gives DAS authority to provide minor maintenance services to all state office buildings, including those once overseen by the former Ohio Building Authority. Receipts from these services are deposited into the renamed Minor Construction Project Management Fund (Fund 5C30).

DASCD2 State Fleet Alternative Fuel Requirements**R.C. 125.836, 125.832; Repealed: 125.837 and 125.838**

- (1) Eliminates a requirement that higher education institutions annually report statistics concerning the management of their motor vehicle fleets to DAS under the state's fleet management program.
- (2) Eliminates the credit banking and selling program that is a component of the state's alternative fuel vehicle fleet acquisition strategy under DAS's fleet management program.
- (3) Transfers control of the state Biodiesel Revolving Fund from DAS to the Development Services Agency, and eliminates the proceeds from the sale of credits under the credit banking and selling program mentioned above as a source of revenue for the fund.
- (4) Eliminates the position of State Alternative Fuel Officer within DAS, whose responsibility is to ensure the state's compliance with fleet purchasing laws and requirements about alternative fuels and other fleet-related matters.
- (5) Eliminates a requirement that DAS quarterly report on alternative fuel usage by state agencies, including the amounts of alternative fuels and conventional fuels purchased, the per-gallon prices paid for each fuel, the locations at which alternative fuels were purchased, and the fuel amounts purchased at each such location.
- (6) Eliminates a requirement that DAS produce an annual report on the state's alternative fuel fleet that is submitted to the Governor, to the Speaker and Minority Leader of the House of Representatives, and to the President and Minority Leader of the Senate.

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Fiscal effect: Potentially reduces oversight costs that are paid from the State Fleet Management Fund (Fund 1220) in the DAS budget, and potentially reduces administrative burden for state institutions of higher education.

DASCD16 OAKS Lease Rental Payments**Section: 207.20**

Requires GRF appropriation item 100415, OAKS Lease Rental Payments, to be used to make debt service payments for the costs of the acquisition, development, installation, and implementation of the Ohio Administrative Knowledge System. Appropriates additional amounts for this purpose if necessary.

DASCD17 STARS Lease Rental Payments**Section: 207.30**

(1) Requires GRF appropriation item 100416, STARS Lease Rental Payments, to be used to make debt service payments for the costs of the acquisition, development, installation, and implementation of the State Taxation Accounting and Revenue System (STARS). Appropriates additional amounts for this purpose if necessary.

(2) Describes STARS as an integrated tax collection and audit system that will replace all of the state's existing separate tax software and administration systems for the various taxes collected by the state.

(3) Provides that DAS, in conjunction with the Department of Taxation, may acquire STARS, including, but not limited to, the application hardware and software and installation and implementation thereof, for the use of the Department of Taxation.

(4) Specifies that any lease-purchase agreement to acquire STARS must provide that, at the end of the lease period, the financed asset becomes the property of the state.

(5) Limits the principal amount of any new financing to \$20 million.

Fiscal effect: STARS was financed with the issuance of approximately \$40.1 million in debt through Certificates of Participation (COPS). The outstanding balance owed is \$29.7 million as of February 2013.

Executive**DASCD18 MARCS Lease Rental Payments****Section: 207.40**

Requires GRF appropriation item 100414, MARCS Lease Rental Payments, to be used to make debt service payments for the costs of the acquisition, development, installation, and implementation of MARCS. Appropriates additional amounts for this purpose if necessary.

DASCD19 MARCS Upgrade**Section: 207.50**

(1) Authorizes DAS to update MARCS to a 700/800 megahertz voice and data system specifically designed to support interoperable communications for public safety, law enforcement, and other first responders.

(2) Requires that any lease-purchase agreement utilized to finance the MARCS enhancements specify that the financed assets become the property of the state at the end of the lease period.

(3) Limits the principal amount of any new lease-purchase financing to \$27 million.

DASCD20 Administrative Building Lease Payments**Section: 207.60**

Requires that GRF appropriation item 100447, Administrative Building Lease Rental Payments, be used to make payments to the Treasurer of State pursuant to leases and agreements entered into by the state. Specifies that the appropriations are the source of funds pledged for bond service charges on obligations issued pursuant to R.C.152. and R.C. 154.

DASCD41 Office Building Operating Payments**Section: 207.60**

Requires GRF appropriation item 100448, Office Building Operating Payments, be used to pay the expenses of vacant space, space undergoing renovation, agencies funded by the GRF, and rent expenses of tenants that have been relocated because of renovations that occupy space in various state facilities.

Executive

Requires that, at least once per year, the portion of appropriation item 100448, Office Building Operating Payments that is not used for these purposes be processed by DAS through intrastate voucher and placed in the Building Improvement Fund (Fund 5KZ0).

DASCD21 DAS - Building Operating Payments**Section: 207.70**

(1) Requires that GRF appropriation item 100449, DAS - Building Operating Payments, be used to pay the rent expenses of veterans organizations pursuant to section 123.04 of the Revised Code.

(2) Allows the appropriation to be used to provide funding for the cost of property appraisals or building studies that DAS may be required to obtain for property that is being sold by the state or property under consideration to be renovated or purchased by the state.

(3) Allows for the remaining portion of the appropriation to be used to pay the operating expenses of state facilities maintained by DAS that are not billed to building tenants or other costs associated with the Voinovich Center in Youngstown, Ohio. Specifies that these expenses may include, but are not limited to, the costs for vacant space and space undergoing renovation, and the rent expenses of tenants that are relocated because of building renovations. Allows these payments to be processed by DAS through intrastate transfer vouchers and placed in the Building Management Fund (Fund 1320).

DASCD42 Cash Transfers from the Workforce Development Fund**Section: 207.70**

Requires the Director of Budget and Management, at the request of the Director of Administrative Services, to transfer up to \$975,000 during the FY 2014-FY 2015 biennium from the Workforce Development Fund (Fund 5D70) to the Human Resources Services Fund (Fund 1250) to support one-time human resources administration activities for state agencies.

Executive**DASCD22 Central Service Agency Fund****Section: 207.80**

Requires that GSF Fund 1150 appropriation item 100632, Central Service Agency, be used to purchase equipment, products, and services that are needed to maintain existing automated applications for the professional licensing boards and the Casino Control Commission to support board licensing functions during the FY 2014-FY 2015 biennium until these functions are replaced by the Ohio Professionals Licensing System. Requires DAS to establish charges for recovering the costs of carrying out these functions that are to be billed to the professional licensing boards and the Casino Control Commission. Requires that these amounts be deposited via intrastate transfer vouchers into the Central Service Agency Fund (Fund 1150).

Authorizes the Director of Budget and Management, upon implementation of the replacement Ohio Professionals Licensing System and the decommissioning of the existing automated applications, to transfer any cash balances remaining in Fund 1150 that are attributable to the operation of the existing automated applications to the Ohio Professionals Licensing System Fund (Fund 5JQ0).

DASCD23 General Services Charges**Section: 207.90**

Requires DAS to establish, with the approval of the Director of Budget and Management, charges for recovering the costs of administering the programs funded by the General Services Fund (Fund 1170) and the State Printing Fund (Fund 2100). Specifies that receipts deposited into Fund 1170 may be used to recover the cost of paying a vendor to establish reduced pricing for contracted supplies or services.

Allows the Director of Administrative Services to request that the Director of Budget and Management approve additional expenditures to pay for consulting and administrative costs related to securing lower pricing for these services.

Appropriates the approved additional amounts in GSF Fund 1170 appropriation item 100644, General Services Division - Operating

Executive**DASCD24 Collective Bargaining Arbitration Expenses****Section: 207.100**

Authorizes the Department of Administrative Services, with the approval of the Director of Budget and Management, to seek reimbursement from state agencies for the actual costs and expenses the Department incurs in the collective bargaining arbitration process. Requires reimbursements to be processed through intrastate transfer vouchers and credited to the Collective Bargaining Fund (Fund 1280).

DASCD25 Equal Opportunity Program**Section: 207.110**

Authorizes DAS, with the approval of the Director of Budget and Management, to establish charges for recovering the costs of administering the activities supported by the State EEO Fund (Fund 1880). Specifies that Fund 1880 consists of receipts from payments made by state agencies, state supported or state-assisted institutions of higher education, and tax-supported agencies, municipal corporations, and other political subdivisions for services rendered.

DASCD26 Leveraged Enterprise Purchases**Section: 207.113**

Specifies that GSF Fund 2290 appropriation item 100640, Leveraged Enterprise Purchases, be used by DAS to make information technology purchase for the benefit of one or more government entities. Requires the Director of Administrative Services to seek Controlling Board approval for an increase in appropriation if the Director determines that additional amounts are necessary to pay for pass-through information technology purchases that will be billed to one or more state agencies.

DASCD27 Investment Recovery Fund**Section: 207.120**

(1) Allows cash balances in the Investment Recovery Fund (Fund 4270) to be used to support the operating expenses of the Federal Surplus Operating Program created in sections 125.84 to 125.90 of the Revised Code.

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(2) Allows up to \$1,618,062 in FY 2014, and up to \$1,638,515 in FY 2015 from GSF Fund 4270 appropriation item 100602, Investment Recovery, to be used to pay the operating expenses of the State Surplus Property Program and the Surplus Federal Property Program. Allows the Director of Administrative Services to seek Controlling Board approval if additional appropriations are necessary for these purposes.

(3) Requires that up to \$2,266,938 in FY 2014, and up to \$1,261,485 in FY 2015 of the appropriation be used to transfer the proceeds from the sale of surplus property from Fund 4270 to non-General Revenue Funds. Allows the Director of Administrative Services to request the Director of Budget and Management to authorize the transfer of additional amounts if necessary.

DASCD28 Major IT Purchases Charges**Section: 207.130**

Allows DAS to bill agencies for actual expenditures made on major IT purchases if those expenditures are not recovered as part of the information technology service rates the Department charges and deposits into the Information Technology Fund (Fund 1330). Requires that the charges for actual expenditures made on IT purchases not recovered as part of the information technology service rates be deposited into the Major IT Purchases Fund (Fund 4N60).

DASCD29 DAS Information Services**Section: 207.140**

Establishes the DAS Information Services Fund (Fund 4P30) in the state treasury. Requires that Fund 4P30 appropriation item 100603, DAS Information Services, be used to pay the costs of providing information systems and services within DAS, but also allows any state agency, board, or commission to use DAS Information Services by paying for the services rendered. Requires DAS to establish charges for all information systems and services that are allowable in the statewide indirect cost allocation plan and specifies that these receipts are to be deposited in Fund 4P30.

DASCD30 Cash Transfer from the MARCS Administration Fund to the GRF**Section: 207.150**

Allows the Director of Administrative Services to request that the Director of Budget and Management transfer unobligated cash in the MARCS Administration Fund (Fund 5C20) to the GRF to reimburse the GRF for lease rental payments made on behalf of the MARCS Upgrade.

Executive

DASCD31 Professions Licensing System**Section: 207.160**

(1) Creates the Professions Licensing System Fund (Fund 5JQ0) in the state treasury and specifies that the fund shall be used to purchase the equipment, products, and services necessary to develop and maintain a replacement automated licensing system for the professional licensing boards. Specifies that appropriation item 100658, Ohio Professionals Licensing System, be used to make these purchases.

(2) Permits the Director of Budget and Management to transfer up to a total of \$990,000 during the FY 2014-FY2015 biennium from the Occupational Licensing and Regulatory Fund (Fund 4K90), the State Medical Board Operating Fund (Fund 5C60) and the Casino Control Commission - Operating Fund (Fund 5HS0) to the Professions Licensing System Fund. Requires that the transfers be made in proportion to the number of current licenses issued by the professional licensing boards and the Casino Control Commission. Specifies that the purpose of the transfers is to fund initial systems acquisition and development costs. Reappropriates any cash balances not spent in FY 2014 to FY 2015.

(3) Requires DAS to establish charges for and bill the professional licensing boards and Casino Control Commission to recover the costs of ongoing maintenance of the system once the system is implemented. Specifies that the charges be made through intrastate transfer voucher to the credit of Fund 5JQ0.

DASCD32 Building Improvement Fund**Section: 207.170**

Requires that GSF Fund 5KZ0 appropriation item 100659, Building Improvement, be used to make payments for major maintenance or improvements required in the Rhodes, Riffe, Lausche, DiSalle, and Ocasek state office buildings.

Requires DAS to conduct or contract for regular assessments of these building and maintain a cash balance in Fund 5KZ0 equal to the cost of the repairs and improvements that are recommended to occur within the next five years, except that the Director of DAS may request the Director of OBM to permit a cash transfer from Fund 5KZ0 to the Building Operating Fund (Fund 5LA0) to pay costs of operating and maintaining the buildings that are not charged to tenants during the same fiscal year.

Allows the Director DAS, provided that the cash balance in Fund 5LA0 is sufficient, to request the Director of OBM to transfer cash from Fund 5LA0 to Fund 5KZ0 in an amount equal to the sum initially transferred from Fund 5KZ0 to Fund 5LA0.

Executive**DASCD33 Professional Development Fund****Section: 207.180**

Requires that GSF Fund 5L70 appropriation item 100610, Professional Development, be used to pay for the exempt employee Professional Development Program. Authorizes the Director of DAS to seek approval from the Director of Budget and Management to approve additional amounts if necessary and appropriates the approved amounts.

DASCD34 Building Operating Fund**Section: 207.190**

Requires that GSF Fund 5LA0 appropriation item 100660, Building Operation, be used to pay the costs of operating and maintaining the Rhodes, Riffe, Lausche, DiSalle, and Ocasek state office buildings. Requires the Director of DAS, with the approval of the Director of OBM, to establish charges to be reimbursed for the cost of operating these buildings which must include the cost of applicable depreciation on the buildings. Requires the resulting revenue to be deposited into the Building Operation Fund (Fund 5LA0).

DASCD35 Information Technology Development**Section: 207.200**

Establishes the Information Technology Development Fund (Fund 5LJ0) in the State Treasury. Specifies that GSF Fund 5LJ0 appropriation item 100661, IT Development, be used by DAS to pay the costs of modernizing the state's information technology management and investment practices to a statewide methodology supporting development of enterprise solutions. Allows the Director of DAS, with approval from the Director of Budget and Management, to charge state agencies an information technology development assessment based on state agencies' information technology expenditures. Requires the revenues from this assessment to be deposited in Fund 5LJ0.

Executive**DASCD36 Employee Educational Development****Section: 207.210**

Requires that GSF Fund 5V60 appropriation item 100619, Employee Educational Development, be used to make payments for costs related to the Employee Development Funds Program. Requires that Fund 5V60 be used to pay the costs of administering educational programs (generally tuition reimbursement) under existing collective bargaining agreements with District 1199 of the Health Care and Social Service Union, State Council of Professional Educators, Ohio Education Association and National Education Association, the Fraternal Order of Police Ohio Labor Council, Unit 2; and the Ohio State Troopers Association, Units 1 and 15. Allows the Director of DAS to request that the Director of Budget and Management approve additional amounts if necessary, and appropriates the additional approved amounts.

DASCD37 Cash Transfers to the Major IT Purchases Fund**Section: 207.220**

Allows the Director of Budget and Management, at the request of the Director of Administrative Services, to transfer up to \$4.0 million from the OAKS Support Organization Fund (Fund 5EB0) to the Major IT Purchases Fund (Fund 4N60) as a reimbursement of cash transferred from Fund 4N60 to Fund 5EB0 during FY 2010. Reappropriates the unencumbered and unexpended amount of Fund 4N60 appropriation item 100617, Major IT Purchases, remaining at the end of FY 2014 for use in FY 2015.

DASCD38 MARCS Debt Service Payments**Section: 207.230**

Requires the Director of Administrative Services, in consultation with the Multi-Agency Radio Communication System (MARCS) Steering Committee and the Director of Budget and Management, to determine charges for debt service payments attributable to spending for MARCS components that are not specific to any one agency and requires that these charges be assessed to agencies supported by the motor fuel tax. Requires that these payments be calculated for MARCS capital disbursements made beginning July 1, 1997.

Requires the Director of Administrative Services, within thirty days of any payment made from GRF appropriation item 100447, Administrative Building Lease Rental Payments, to certify to the Director of Budget and Management the amount of this share, and requires the Director of Budget and Management to transfer such amounts to the GRF from the State

Executive

Highway Safety Fund (Fund 7036).

Requires DAS to consider renting or leasing existing tower sites at reasonable rates so long as the sites are equipped with the technical capabilities to support MARCS.

DASCD39 Enterprise IT Strategy Implementation**Section: 207.240**

(1) Requires the Director of Administrative Services to determine and implement strategies that benefit the state by improving efficiency, reducing costs, or enhancing capacity of information technology (IT) services.

(2) Allows the Director of Administrative Services, notwithstanding any provision of law to the contrary, to request the Director of Budget and Management to consolidate or transfer IT-specific budget authority between agencies as necessary to implement enterprise IT cost containment strategies and related efficiencies.

(3) Allows the Director of Budget and Management to transfer appropriations, funds, and cash as needed to implement proposed initiatives to achieve the aforementioned strategies.

(4) Requires Controlling Board approval to establish any new fund or total increased appropriation that may be necessary to implement these new IT strategies.

(5) Allows the Director of Budget and Management and the Director of Administrative Services to transfer any employees, assets, and liabilities in order to facilitate the aforementioned strategies.

DASCD44 Funds Received for Use of Governor's Residence**Section: 503.90**

Appropriates to Fund 4H20 appropriation item 100604, Governor's Residence Gift, the amounts received for use of the residence pursuant to section 107.40 of the Revised Code.

DASCD15 Temporary Assignment of Higher Classification for Certain Exempt Employees**Section: 701.10**

Authorizes an appointing authority, in cases where no vacancy exists, and with the written consent of an exempt employee, to assign duties of a higher classification to the exempt employee for a period of time not to exceed two years.

Executive

Requires that the employee performing the duties of the higher classification receive compensation at a rate commensurate with the duties of the higher classification.

Fiscal effect: Although the effect on payroll costs is unclear, the provision gives employers more flexibility to assign employees duties as needed.

Executive

AGECD15 Long-Term Care Bed Fee Clarification**R.C. 173.26**

Bases the annual fee (\$6 per bed) paid by long-term care facilities, and used for the costs of operating regional long-term care ombudsperson programs, on the number of beds a facility was licensed or otherwise authorized to maintain in the previous year, rather than the number of beds maintained for use by residents.

Fiscal effect: According to ODA, this codifies current practice, so this provision is revenue neutral.

AGECD21 Criminal Records Checks

**R.C. 173.27, 109.57, 109.572, 173.14, 173.38-
173.392, 3701.881, 5164.34, 5164.342,
Sections 110.20-110.22**

Makes a regional long-term care ombudsperson program the responsible party for the purposes of database reviews and criminal records checks for individuals who are under final consideration for employment with the regional program or employed by the regional program.

Revises the law governing database review and criminal records check requirements regarding community-based long-term care services available under programs ODA administers as follows:

- (1) Specifies that the requirements apply to a person applying for employment with, or referred by an employment service to, a community-based long-term care provider and, if the ODA Director rules so require, a person employed by (or referred to) such a provider when the person seeks or holds a direct-care position involving (a) in-person contact with one or more consumers or (b) access to one or more consumers' personal property or records.
- (2) Makes the requirements applicable to (a) persons under final consideration for employment in a direct-care position with an area agency on aging (AAA), PASSPORT administrative agency (PAA), or subcontractor of community-based long-term care services and (b) persons referred to an AAA, PAA, or subcontractor by an employment service for a direct-care position.
- (3) Permits the ODA Director to adopt rules making the requirements applicable to a person (a) employed in a direct-care position by an AAA, PAA, or subcontractor or (b) working in a direct-care position following referral by an employment service to an AAA, PAA, or subcontractor.

Fiscal effect: None, assuming the individual applying for employment paid for the actual criminal records check.

Executive**AGECD26 Relocation of Law Governing ODA-Administered Home and Community-Based Service Programs****R.C. 173.51, 173.522, 173.543**

Separates current law governing the Medicaid-funded and state-funded components of the PASSPORT and Assisted Living programs by reenacting the law governing the state-funded component in a new R.C. section.

Relocates current law governing the PASSPORT, Choices, and Assisted Living programs as part of the bill's reorganization of Medicaid law that is part of the creation of the Department of Medicaid. The LSC Bill Analysis for H.B. 59 contains tables showing the relocation of these sections in greater detail. The tables may be found under the heading "MEDICAL ASSISTANCE PROGRAMS RELOCATION TABLES."

AGECD17 Transfer of Participants from Choices to PASSPORT**R.C. 173.53**

Provides that, if the Choices Program is terminated, ODA is authorized to do both of the following no sooner than six months before the program is terminated:

- (1) Suspend new enrollments in the program; and
- (2) Transfer existing program participants to either PASSPORT or the Unified Long-term Services and Support Medicaid Waiver Component (if it is created and PASSPORT is terminated).

Fiscal effect: According to ODA, the consumer direction services currently provided under the Choices program will be provided statewide as a result of the Integrated Care Delivery System (ICDS). ODA anticipates an increase of \$2 million in FY 2014 and \$4.9 million in FY 2015 for actual services and an increase of \$700,000 in FY 2014 and \$1.8 million in FY 2015 for financial management services.

AGECD22 State-funded PASSPORT and Assisted Living Program Appeals**R.C. 173.56, 173.523, 173.545**

Requires ODA to establish new procedures for appeals of adverse decisions concerning participation in the state-funded components of PASSPORT and Assisted Living.

Executive

Fiscal effect: Potential decrease in administrative costs since the provision eliminates the requirement to hold administrative hearings regarding adverse decisions. However, ODA would still provide notice and an opportunity for hearing.

AGECD24 Nursing Home Licensure Requirements**R.C. 173.60, 3721.072**

Requires nursing homes to do all of the following:

Beginning July 1, 2013, participate in at least one quality improvement project listed by ODA every two years.

Beginning July 1, 2015, do both of the following:

- (1) Participate in advance care planning with all residents or their sponsors on admission and quarterly; and
- (2) Prohibit the use of overhead paging except for matters of urgent public safety or urgent clinical operations.

Fiscal effect: Potential increase in administrative costs if ODA monitors nursing home compliance.

AGECD25 Nursing Home Quality Initiative**R.C. 173.60**

Requires ODA to implement a nursing home quality initiative to improve person-centered care that nursing homes provide and make available a list of quality improvement projects under the initiative.

Fiscal effect: Potential increase in administrative costs.

AGECD14 Long-Term Care Consultations Annual Report**R.C. 173.425, (repealed)**

Eliminates the requirement that ODA prepare an annual report on individuals who are the subjects of long-term care consultations and elect to receive home and community-based services covered by Medicaid-components administered by ODA.

Fiscal effect: Minimal decrease in administrative expenses relating to producing the report.

Executive

AGECD18 Board of Executives of Long-Term Services and Supports

**R.C. 4751.03, 149.43, 1347.08, 3701.83, 4751.01,
4751.02, 4751.04 - 4751.08, 4751.041,
4751.042, 4751.10 - 4751.14, Section 209.30
and 515.40**

Renames the Board of Examiners of Nursing Home Administrators to the Board of Executives of Long-Term Services and Supports and transfers the Board from ODH to ODA.

Increases, from 9 to 11, the number of Board members and modifies the eligibility requirements for Board members.

Provides that members of the existing Board of Examiners of Nursing Home Administrators are to continue to serve on the renamed Board until their original terms expire and requires the Governor to make additional appointments to the new Board within 90 days after the bill's effective date.

Requires the Board to enter into a written agreement with ODA to serve as the Board's fiscal agent.

Requires the Board to create opportunities for education, training, and credentialing of nursing home administrators and others in leadership positions in long-term services and supports settings.

Provides guidelines for the transition of the Board, including provisions governing the transfer of duties and obligations.

Creates the Board of Long-Term Services and Supports Fund and requires nursing home administrator license and registration fees to be deposited into this fund instead of General Operations Fund.

Requires the ODH Director to certify to the OBM Director, the cash balance relating to the Board of Examiners of Nursing Home Administrators in the General Operations Fund (Fund 4700), used by ODH. Requires the OBM Director, upon receipt of this certification, to transfer cash to the Board of Executives of Long-Term Services and Supports Fund (Fund 5MT0), used by ODA.

Requires the OBM Director to cancel existing relevant encumbrances against SSR Fund 4700 appropriation item 440647, Fee Supported Programs, and reestablish them against SSR Fund 5MT0 appropriation item 490627, Board of Executives of LTSS. Appropriates any re-established encumbrances.

Fiscal effect: Potential minimal administrative costs, however, the Board collects fees to cover program expenses.

AGECD1 Long-Term Care

Section: 209.20

Requires ODA to provide long-term care consultations to assist individuals in planning for their long-term health care needs.

Executive

Requires ODA to administer PASSPORT, Choices, Assisted Living, and PACE as delegated in an interagency agreement with ODM.

Allows GRF appropriation item 656423, Long Term Care Program Support - State, and appropriation item 490623, Long Term Care Budget - Federal, to be used for administrative costs associated with operating PASSPORT, Choices, Assisted Living, and PACE.

AGECD2 Performance-Based Reimbursement For PASSPORT**Section: 209.20**

Allows ODA to design and utilize a payment method for PASSPORT Administrative Agency (PAA) operations that includes a pay-for-performance incentive component that is earned by a PAA when defined consumer and policy outcomes are achieved.

Fiscal effect: Potential impact on earnings received by PAAs depending on whether or not the pay-for-performance component was established and whether or not outcomes were achieved.

AGECD3 Long-Term Care Ombudsman**Section: 209.30**

Requires GRF appropriation item 490410, Long-Term Care Ombudsman, to be used to fund ombudsman program activities.

Allows the State Ombudsman to explore the design of a payment method for the Ombudsman Program that includes a pay-for-performance incentive component that is earned by designated regional long-term care ombudsman programs.

Fiscal effect: Potential minimal administrative expenses for ODA for establishing the pay-for-performance incentive component; any such increase would be permissive. Potential impact on earnings received by PAAs depending on whether or not the pay-for-performance component was established and whether or not outcomes were achieved.

Executive**AGECD4 Senior Community Services****Section: 209.30**

Requires GRF appropriation item 490411, Senior Community Services, to be used for services designated by ODA and further requires that service priority be given to low-income, frail, and cognitively impaired persons age 60 and over. Provides that cost sharing, including sliding fee payments, be promoted when possible.

AGECD5 Alzheimer's Respite**Section: 209.30**

Requires GRF appropriation item 490414, Alzheimer's Respite, to be used to fund only Alzheimer's disease services.

AGECD6 National Senior Service Corps**Section: 209.30**

Requires GRF appropriation item 490506, National Senior Service Corps, to be used to fund grants for three Corporation for National and Community/Senior Corps programs: (1) the Senior Companion Program; (2) the Retired Senior Volunteer Program; and (3) the Retired Senior Volunteer Program.

Requires grant recipients to use funds to support priorities established by ODA and the Ohio State Office of the Corporation for National and Community Service and requires the expenditure of funds to be in accordance with Senior Corps policies and procedures.

Specifies that neither ODA or any area agency on aging that is involved in the distribution of these funds to lower-tiered grant recipients may use funds to cover administrative costs.

AGECD7 Senior Community Outreach and Education**Section: 209.30**

Permits appropriation item 490606, Senior Community Outreach and Education, to be used to provide training to workers in the aging field.

Executive**AGECD8 Transfer of Appropriations - Federal Independence Services and Federal Aging Grants****Section: 209.30**

Specifies that at the request of the ODA Director, the OBM Director may transfer appropriation between appropriation item 490612, Federal Independence Services, and appropriation item 490618, Federal Aging Grants. Limits the amounts transferred to no more than 30% of the appropriation from which the transfer was made. Requires such transfers be reported at the next scheduled Controlling Board meeting.

AGECD9 Regional Long-Term Care Ombudsman Program**Section: 209.30**

Requires that appropriation item 490609, Regional Long-Term Care Ombudsman, be used to pay the costs of operating the regional long-term care ombudsman programs designated by the State Long-Term Care Ombudsman.

AGECD10 Transfer of Resident Protection Funds**Section: 209.30**

Allows the OBM Director to transfer \$1.25 million in each fiscal year from the Resident Protection Fund (Fund 4E30), used by the Department of Medicaid, to the Ombudsman Support Fund (Fund 5BA0), which is used by ODA.

Allows the ODA Director and the Office of the State Long-Term Care Ombudsman to use moneys in the Ombudsman Support Fund (Fund 5BA0) to implement a nursing home quality initiative.

AGECD11 Long-Term Care Consumers Guide**Section: 209.30**

Requires that appropriation item 490613, Long-Term Care Consumers Guide, be used to conduct annual consumer satisfaction surveys and to pay for other administrative expenses related to the publication of the Ohio Long-Term Care Consumer Guide.

Executive**AGECD19 Department of Aging's Appropriation Item Structure****Section: 209.40**

Permits the OBM Director, upon request from the ODA Director, to establish new funds, new appropriation items, and appropriations in order to support the transition to a new appropriation item structure in ODA's budget.

Specifies that any appropriations established by the OBM Director are appropriated.

Permits the OBM Director, upon request from the ODA Director, to transfer appropriations between GRF appropriation items, transfer cash between any funds used by ODH, abolish existing funds used by ODA, and cancel and reestablish encumbrances.

AGECD20 Updating Authorizing Statute Citations**Section: 209.50**

Specifies that an "authorizing statute" is a Revised Code section or provision that is cited in the Ohio Administrative Code as the statute that authorizes the adoption of a rule. Specifies that the ODA Director is not required to amend any rule for the sole purpose of updating the citation in the Ohio Administrative Code to the rule's authorizing statute to reflect that this act renumbers the authorizing statute or relocates it to another Revised Code section. Requires such citations to be updated as the Director amends the rules for other purposes.

Fiscal effect: None.

Executive**AGRCD2 Agricultural Easements and Farmland Preservation Advisory Board Composition****R.C. 901.21, 901.22, 901.23, Section 803.20**

Authorizes an agricultural easement acquired by the Director of Agriculture or a political subdivision or charitable organization that has received a matching grant from the Director to include a provision to preserve a unique natural or physical feature on the land so long as the use of the land remains predominantly agricultural.

Requires one representative on the existing Farmland Preservation Advisory Board to be from a nonprofit organization dedicated to the preservation of farmland rather than from a national nonprofit organization that is so dedicated as under current law.

AGRCD3 Prohibitions and Penalties under Concentrated Animal Feeding Facilities Law**R.C. 903.30, 903.99**

Requires the Attorney General, upon the written request of the Director of Agriculture, to prosecute any person who violates or fails to perform any duty required by specified provisions of the Concentrated Animal Feeding Facilities Law, a rule adopted by the Director under that Law, or an order or term or condition of a permit issued by the Director under that Law or rules adopted under it.

Establishes the following three tiers of violations and penalties under this provision: 1). Negligent – Not more than 90 days in jail or no more than a \$10,000 fine or both. Defines a person is negligent with respect to circumstances when, because of a lapse from due care instead of because of a substantial lapse from due care, the person fails to perceive or avoid a risk that such circumstances may exist. 2). Reckless – Not more than one year in jail or no more than a \$10,000 fine or both. 3). Intentional – Felony subject to not more than 3 years in jail and a fine between \$10,000 - \$25,000. (Current law prescribes different penalties for violating the Concentrated Animal Feeding Facilities Law. They range from a guilty of a misdemeanor of third degree on a first offense, to a misdemeanor of first degree on a third or subsequent offense, and to not more than \$25,000 fine for specified violations.)

Fiscal effect: May increase in costs for the Department of Agriculture, the Attorney General, and local courts related to the prosecution of offenders. These costs would be partially offset through fine revenues collected as a result of prosecution.

Executive

AGRCD1 Crediting of Fees and Fines Under Apiary Law**R.C. 909.15, 927.54**

Credits money that is collected from registration fees and fines under the Apiaries Law to the Plant Pest Program Fund (Fund 5FC0) rather than the General Revenue Fund as in current law, and requires money credited to Fund 5FC0 to be used to administer the Apiaries Law in addition to the Nursery Stock and Plant Pest Law as in current law.

Fiscal effect: The Department collects approximately \$27,000 per fiscal year in apiary registration fees.

AGRCD4 Regulation of Point-of-Sale Systems by Division of Weights and Measures**R.C. 1327.50, 1327.46, 1327.501, 1327.502,
1327.61, 1327.99**

(1) Requires the Director of Agriculture to verify advertised prices, price representations, and point-of-sale systems to determine their accuracy, and specifies the actions to implement this requirement, including: (1) using recognized procedures, including those under National Institute of Standards and Technology Handbook 130; (2) adopting rules governing the accuracy of advertised prices and point-of-sale systems and requirements and procedures for enforcement; and (3) conduct necessary inspections.

(2) Prohibits anyone from using, repairing, servicing or placing into service a commercially used weighing and measuring device other than a Division of Weights and Measures inspector, a service person registered with the Department, or a county or municipal weights and measures inspector.

(3) Requires a service person who is employed by a commercially used weighing and measuring device servicing agency to register with the Director in accordance with rules.

(4) Prohibits a person from operating a commercially used weighing and measuring device that provides the quantity or cost of a final transaction instead of providing the final quantity and final cost of a transaction without a permit to operate issued by the Director or the Director's designee.

Fiscal effect: Increase in costs to inspect point-of-sale systems, partially offset through any inspection fees deposited into the Metrology and Scale Certification and Device Permitting Fund (Fund 5H20).

Executive**AGRCD5 Auctioneer's Law and Limited Liability Companies****R.C. 4707.073, 4707.10**

Makes technical changes in the Auctioneers' Law to clarify that it also applies to limited liability companies.

AGRCD6 County Agricultural Societies**Section: 211.10**

Requires that GRF appropriation item 700501, County Agricultural Societies, be used to reimburse county and independent agricultural societies for expenses related to Junior Fair activities.

AGRCD7 Clean Ohio Agricultural Easement Program**Section: 211.10**

Requires CLF Fund 7057 appropriation item 700632, Clean Ohio Agricultural Easement, to be used to administer the Clean Ohio Agricultural Easement Purchase Program under sections 901.21, 901.22, and 5301.67 to 5301.70 of the Revised Code.

AGRCD8 Dangerous and Restricted Wild Animals**Section: 211.10**

Specifies that GRF appropriation item 700426, Dangerous and Restricted Animals, be used to administer the Dangerous and Restricted Wild Animal Permitting Program.

Executive**AIRCD2 Expansion of Air Quality Projects to Include Recharging or Refueling Stations****R.C. 3706.01**

Expands the types of air quality projects that may be funded with air quality revenue bonds issued by the Ohio Air Quality Development Authority to include any property, device, or equipment related to the recharging or refueling of vehicles that promotes the reduction of emissions of air contaminants through the use of an alternative fuel or a renewable energy resource.

Fiscal effect: Potential increase in expenditures from GSF Fund 5EG0 appropriation item 898608, Energy Strategy Development, as a result of additional projects funded.

AIRCD1 Energy Strategy Development**Section: 213.20**

Requires the Ohio Air Quality Development Authority to establish the Energy Strategy Development Program for the purpose of developing energy initiatives, projects, and policy that align with the energy policy for the state. Creates in uncodified law the Energy Strategy Development Fund (Fund 5EG0) consisting of money credited to it and money obtained for advanced energy projects from federal or private grants, loans, or other sources. Specifies that interest earned on money in Fund 5EG0 be credited to the GRF.

Permits the Director of Budget and Management to make the following cash transfers up to the amounts specified to Fund 5EG0 on July 1 or as soon as possible thereafter each fiscal year:

- (1) Up to \$27,405 in FY 2014 and up to \$27,439 in FY 2015 from the Office Services Fund (Fund 1170) used by the Department of Administrative Services;
- (2) Up to \$27,405 in FY 2014 and up to \$27,439 in FY 2015 from the Central Support Indirect Cost Fund (Fund 5GH0) used by the Department of Agriculture;
- (3) Up to \$27,405 in FY 2014 and up to \$27,439 in FY 2015 from the Support Services Fund (Fund 1350) used by the Development Services Agency;
- (4) Up to \$27,405 in FY 2014 and up to \$27,439 in FY 2015 from the Central Support Indirect Cost Fund (Fund 2190) used by the Environmental Protection Agency;
- (5) Up to \$27,405 in FY 2014 and up to \$27,439 in FY 2015 from the Central Support Indirect Chargeback Fund (Fund 1570) used by the Department of Natural Resources; and

Executive

(6) Up to \$39,150 in FY 2014 and up to \$39,199 in FY 2015 from the Highway Operating Fund (Fund 7002) used by the Department of Transportation.

Fiscal effect: Revenue increase of \$176,175 in FY 2014 and \$176,394 in FY 2015 to GSF Fund 5EG0.

AIRCD3**Reimbursement to Air Quality Development Authority Trust Account****Section: 213.30**

Authorizes the Air Quality Development Authority to reimburse its trust account established under section 3706.10 of the Revised Code from all operating funds of the Authority for the expenses related to its administration and shared costs of its responsibilities under Chapter 3706 of the Revised Code.

Fiscal effect: None.

Executive**ARTCD1****Federal Support****Section: 217.10**

Specifies that appropriation item 370601, Federal Support, be used by the Council for subsidies only, and not for its administrative costs, unless the Council is required to use funds for administrative costs under conditions of the federal grant.

Executive

AGOCD11 State Lien Protection in Judicial Sales of Real Estate**R.C. 2329.192**

- (1) Requires, generally, that a party seeking a judicial sale of real estate include a state lienholder as a party defendant unless no state lien has been recorded against the owner of the real estate for which the judicial sale is sought.
- (2) Presumes the appearance of the state lienholder for jurisdictional purposes and requires the court to take judicial notice that the state has a lien against the real estate subject to a judicial sale.
- (3) Allows the state lienholder to file an answer to the complaint or any other pleading if the amount, validity, or priority of the state lien is not identified as disputed and requires the state lienholder to file the above described answer if the amount, validity, or priority of the state lien is identified as disputed.
- (4) Requires that, as part of any order confirming the sale of the lands and tenements that is subject to any undisputed state lien or distributing the proceeds of any judicial sale of real estate, the undisputed state lien is protected as if the state had appeared in the action and filed an answer asserting the state lien.
- (5) Requires that notice be given to the state lienholder and the Attorney General if any party asserts a dispute as to the amount, validity, or priority of the state lien or of any lien or other interest that has priority over the state lien.
- (6) Requires that the interest of any undisputed state lien transfer to the proceeds of the sale of the real estate.

Fiscal effect: Potential cost savings for the Office of the Attorney General and certain state agencies as a result of the Attorney General being required to defend state agencies in foreclosure proceedings only in cases when there is a dispute as to a state lien or interest.

AGOCD1 County Sheriffs' Pay Supplement**Section: 221.10**

- (1) Requires GRF appropriation item 055411, County Sheriffs' Pay Supplement, be used for the purpose of supplementing the annual compensation of county sheriffs as required R.C. 325.06.
 - (2) Permits the Director of Budget and Management, at the request of the Attorney General, to transfer appropriation from GRF appropriation item 055321, Operating Expenses, to GRF appropriation item 055411.
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Executive**AGOCD2 County Prosecutors' Pay Supplement****Section: 221.10**

(1) Requires GRF appropriation item 055415, County Prosecutors' Pay Supplement, be used for the purpose of supplementing the annual compensation of certain county prosecutors as required by R.C. 325.111.

(2) Permits the Director of Budget and Management, at the request of the Attorney General, to transfer appropriation from GRF appropriation item 055321, Operating Expenses, to GRF appropriation item 055415.

AGOCD3 Workers' Compensation Section**Section: 221.10**

(1) Permits the Workers' Compensation Fund (Fund 1950) to receive quarterly payments from the Bureau of Workers' Compensation and the Ohio Industrial Commission to fund legal services provided by the Attorney General to those two state agencies.

(2) Requires the advance payments to be subject to adjustment.

(3) Requires the Bureau of Workers' Compensation to transfer quarterly payments for the support of the Attorney General's Workers' Compensation Fraud Unit.

(4) Requires that the amounts of these quarterly payment be mutually agreed upon by the Attorney General, the Bureau of Workers' Compensation, and the Ohio Industrial Commission.

AGOCD4 Attorney General Pass-Through Funds**Section: 221.10**

Requires that FED Fund 3E50 appropriation item 055638, Attorney General Pass-Through Funds, be used to receive federal grant funds (generally pertaining to criminal justice activities such as law enforcement or victim services) provided to the Attorney General by other state agencies, including, but not limited to, the departments of Youth Services and Public Safety.

Executive**AGOCD5 General Holding Account****Section: 221.10**

(1) Requires that Holding Account Redistribution Fund appropriation item 055631, General Holding Account, be used to distribute money under the terms of relevant court orders or other settlements received in cases involving the Attorney General.

(2) Appropriates the additional amounts necessary for this purpose.

AGOCD6 Antitrust Settlements**Section: 221.10**

(1) Requires that Holding Account Redistribution Fund appropriation item 055632, Antitrust Settlements, be used to distribute money under the terms of relevant court orders or other out of court settlements in antitrust cases or antitrust matters involving the Attorney General.

(2) Appropriates the additional amounts necessary for this purpose.

AGOCD7 Consumer Frauds**Section: 221.10**

(1) Requires that Holding Account Redistribution Fund appropriation item 055630, Consumer Frauds, be used for distribution of money from court-ordered judgments against sellers in actions brought by the Attorney General under certain R.C. sections to provide restitution to consumers victimized by the fraud that generated the court-ordered judgments.

(2) Appropriates the additional amounts necessary for this purpose.

Executive**AGOCD8 Organized Crime Commission Distributions****Section: 221.10**

(1) Requires that Holding Account Redistribution Fund appropriation item 055601, Organized Crime Commission Account, be used by the Organized Crime Investigations Commission to reimburse political subdivisions for expenses incurred when their law enforcement officers participate in an organized crime task force.

(2) Appropriates the additional amounts necessary for this purpose.

AGOCD9 Collection Outside Counsel Payments**Section: 221.10**

(1) Requires that Holding Account Redistribution Fund appropriation item 055650, Collection Outside Counsel Payments, be used for the purpose of paying contingency counsel fees for cases where debtors mistakenly paid the client agencies instead of the Attorney General's Revenue Recovery/Collections Enforcement Section.

(2) Appropriates the additional amounts necessary for this purpose.

AGOCD10 Cash Transfers to Tobacco Oversight Administration and Enforcement Fund**Section: 521.33**

Requires the Director of Budget and Management, on July 1, 2013, or as soon as possible thereafter, to transfer the cash balance from the following funds to the Tobacco Oversight Administration and Enforcement Fund (Fund U087) used by the Attorney General:

(1) Tobacco Settlement Enforcement Fund (Fund T087) used by the Department of Taxation.

(2) Education Technology Trust Fund (Fund S087) used by eTech Ohio.

(3) Southern Ohio Agricultural Development Trust Fund (Fund K087) used by the Southern Ohio Agricultural and Community Development Foundation.

Abolishes each of the three above-noted funds subsequent to completion of the cash transfer. Cancels any existing encumbrances against their related appropriation items and reestablishes those cancelled encumbrances against TSF Fund U087 appropriation item 055402, Tobacco Settlement Oversight, Administration, and Enforcement. Appropriates the transferred cash and reestablished encumbrances.

Executive

Requires the Director of Budget and Management, on July 1, 2014, or as soon as possible thereafter, to transfer the cash balance in the Law Enforcement Improvement Trust Fund (Fund J087) to Fund U087. Abolishes Fund J087 subsequent to completion of the cash transfer. Cancels any existing encumbrances against TSF Fund J087 appropriation item 055635, Law Enforcement Technology, Training, and Facility Enhancements, and reestablishes those cancelled encumbrances against TSF Fund U087 appropriation item 055402, Tobacco Settlement Oversight, Administration, and Enforcement. Appropriates the transferred cash and reestablished encumbrances.

Fiscal effect: The amount of cash that could be transferred to Fund U087 is estimated at up to approximately \$145,000 in FY 2014 and as much as \$500,000 or so in FY 2015.

Executive**AUDCD1 Rule Summaries, Analyses, and Notifications under the JCARR Rule-Making Process****R.C. 111.15, 117.20**

Eliminates the exception that authorized the Auditor of State to not prepare a rule summary and fiscal analysis of proposed auditing rules as part of the rule-making procedure required under current law.

Authorizes the Auditor of State to send notices of public hearings on proposed auditing rules and to transmit copies of those rules by electronic mail.

Fiscal effect: Potential increase in administrative costs under the GRF appropriation item 070321, Operating Expenses, to prepare rule summaries and fiscal analyses of proposed rules. Some of these costs may be offset by allowing hearing notices and copies of proposed rules by e-mail rather than standard mail.

AUDCD2 Fiscal Watch/Emergency Technical Assistance**Section: 223.10**

Requires that GRF appropriation item 070403, Fiscal Watch/Emergency Technical Assistance, be used to pay the expenses incurred for fiscal watch or fiscal emergency activities under R.C. 118 and R.C. 3316. Specifies that these qualifying expenses include but are not limited to: (1) duties related to the determination or termination of fiscal watch or fiscal emergency of municipal corporations, counties, townships, or school districts; (2) development of preliminary accounting reports; (3) performance of annual forecasts; (4) provision of performance audits; and (5) supervisory, accounting, or auditing services for the municipal corporations, counties, townships, or school districts.

Executive

OBMCD31 State Appropriation Limitation**R.C. 107.033**

Revises the manner in which the state appropriation limitation (SAL) is determined by specifying that the SAL for a fiscal year must be increased by the amount of a nongeneral revenue fund appropriation made in the immediately preceding fiscal year if the nongeneral revenue fund appropriation meets all of the following conditions:

- (1) was made on or after July 1, 2013;
- (2) is included in the aggregate general revenue fund appropriations proposed for that fiscal year; and
- (3) is being made for the first time from the general revenue fund.

Fiscal effect: Provide some flexibility in future SAL calculations.

OBMCD2 Office of Internal Auditing Changes**R.C. 124.341, 126.45 - 126.48, 3770.06, 5703.21**

- (1) Changes the name of the Office of Internal Auditing (OIA) to the Office of Internal Audit.
- (2) Adds the Rehabilitation Services Commission (renamed in the bill to the Opportunities for Ohioans with Disabilities Agency), the Public Utilities Commission of Ohio, the Adjutant General, and the State Lottery Commission to the list of state agencies OIA is required to audit annually.
- (3) Permits OIA, on request, to conduct an internal audit of other bodies, offices, or agencies of state government and requires that any body, office, or agency requesting an internal audit be charged an amount sufficient to cover the costs of the audit.
- (4) Requires OIA to periodically audit systems and controls of state agencies pertaining to information technology rather than electronic data processing.
- (5) Provides that state agency audits are to be directed, rather than conducted, by staff of OIA.
- (6) States that (a) an internal audit report that meets the definition of a security record under the Public Records Law and (b) any information derived from state tax returns or return information are not public records.
- (7) Requires at least one member of the State Audit Committee to be familiar with information technology systems and services.
- (8) Clarifies that for existing requirements related to subject matter expertise for Committee members, at least one member, rather than one member only, must possess expertise in the relevant subject matter areas.

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(9) Requires the Committee to evaluate whether internal audits directed by OIA conform to the Institute of Internal Auditors' International Professional Practices Framework for Internal Auditing, rather than ensure that the audits conform to the Institute's Standards for the Professional Practice of Internal Auditing.

(10) Requires the State Lottery Commission to establish an annual internal audit plan, instead of an internal audit program, and submit the plan to OIA rather than the Auditor of State.

(11) Requires the State Lottery Commission to submit the annual report at the end of each fiscal year to OIA, instead of the Auditor, specifying the audit work completed for that fiscal year and compliance with the internal audit plan.

Fiscal effect: The budget allocates \$3.6 million in FY 2014 and \$3.7 million in FY 2015 for OIA operations from the Accounting and Budgeting Fund (Fund 1050), a slight increase from the \$3.5 million estimated for FY 2013. These amounts permit OIA to hire an additional staff auditor via the elimination of a vacant administrative assistant position. Funding for OIA activities is supported through direct charges for staff time to the agencies involved in OIA audits and a portion of the accounting and budgeting payroll check-off charged to the agencies under OIA jurisdiction.

OBMCD4 Authority to Process Electronic Funds Transfers**R.C. 126.07, 126.35**

Permits the Director of OBM to process electronic funds transfers, in addition to drawing warrants as permitted under continuing law, for certain payments from the state treasury.

Clarifies that the Director's review and audit of a voucher may be conducted prior to the processing of an electronic funds transfer in addition to prior to drawing a warrant.

Eliminates a provision that requires the Director of DAS to reimburse OBM for additional costs incurred making payments via direct deposit rather than drawing paper warrants and eliminates the authority of the Director to add the reimbursed amount to the processing charge paid by state agencies.

Fiscal effect: None. The state already may make payments via electronic funds transfer (EFT), as the current law definition of "warrant" includes payments by direct deposit/EFT.

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OBMCD32 Distribution of Pension System Financial Reports

R.C. *145.22, 742.14, 3307.51, 3309.21, and
5505.12*

Requires that copies of the annual financial reports and actuarial valuations of the five public retirement systems be submitted to the Director of Budget and Management, adding this requirement to the one in current law to provide copies to the Ohio Retirement Study Council and the General Assembly. Specifies that the reports and valuations are to be submitted immediately upon their availability.

Fiscal effect: None.

OBMCD3 Retention of Investment Interest in Funds

R.C. *151.11, 154.20, 154.22, 166.03, 1555.15*

Provides that the investment earnings on the cash balance in each of the following funds are to be credited to the respective fund: (1) Job Ready Site Development Bond Service Fund (Fund 7090); (2) Mental Health Facilities Improvement Fund (Fund 7033); (3) Parks and Recreation Improvement Fund (Fund 7035); (4) Facilities Establishment Fund (Fund 7037); and (5) Coal Research and Development Fund (Fund 7046).

Fiscal effect: None. These funds currently retain their investment earnings.

OBMCD5 Commission Closures

Section: 227.10

Permits GRF appropriation item 042409, Commission Closures, to be used to pay (a) obligations associated with the closure of any state agency and (b) any final payroll expenses occurring after the closure of any state agency in the event that appropriations or cash in the closing agency are insufficient to do so.

Permits the Director of OBM to request Controlling Board approval for funds to be transferred to appropriation item 042409, Commission Closures, from Controlling Board GSF Fund 5KM0 appropriation item 911614, CB Emergency Purposes, for anticipated expenses associated with agency closures.

Executive**OBMCD6 Audit Costs and Dues****Section: 227.10**

Requires all costs associated with single audit schedules or financial statements prepared in conformance with generally accepted accounting principles for the state to be paid from GSF Fund 1050 appropriation item 042603, Financial Management.

Requires costs associated with the audit of the Auditor of State and national association dues to be paid from GRF appropriation item 042321, Budget Development and Implementation.

OBMCD7 Shared Services Center**Section: 227.10**

Requires GRF appropriation item 042425, Shared Services Development, and GSF Fund 1050 appropriation item 042620, Shared Services Operating, to be used by the Director of OBM to support a Shared Services Center within OBM for the purpose of consolidating statewide business functions and common transactional processes.

Requires the Director of OBM to include the recovery of costs to operate the Shared Services Center in the accounting and budgeting payroll rate and through direct charges using intrastate transfer vouchers to agencies for services rendered.

Requires the Director of OBM to determine the cost recovery methodology and cost recovery revenues to be deposited into Fund 1050.

OBMCD8 Internal Audit**Section: 227.10**

Requires the Director of OBM to include the recovery of costs to operate the Internal Audit Program in the accounting and budgeting services payroll rate and through a direct charge using intrastate transfer vouchers to agencies reviewed by the program. Requires the Director of OBM, with advice from the Internal Audit Advisory Council, to determine the cost recovery methodology. Requires such cost recovery revenues to be deposited into the Accounting and Budgeting Fund (Fund 1050).

Executive**OBMCD9 Forgery Recovery****Section: 227.10**

Requires AGY Fund 5EH0 appropriation item 042604, Forgery Recovery, to be used to reissue warrants that have been certified as forgeries by the rightful recipient as determined by the Bureau of Criminal Identification and Investigation and the Treasurer of State. Requires the Director of OBM to reissue a state warrant upon receipt of funds to cover the reissuance of the warrant. Appropriates any additional amounts needed to reissue warrants backed by receipt of funds.

OBMCD10 Abolishment of Funds 5N40 and 5Z80**Section: 227.10**

Requires the Director of OBM to transfer the cash balances of the OAKS Project Implementation Fund (Fund 5N40) and the Office of Health Transformation Administration Fund (Fund 5Z80) to the GRF, on or before December 31, 2013. Abolishes the funds upon completion of the transfers.

Fiscal effect: .

OBMCD11 Personal Service Expenses**Section: 503.10**

Requires any appropriation from which personal service expenses are paid to bear the employer's share of various costs, unless otherwise prohibited by law. Requires that these costs be determined in conformity with the appropriate sections of law and paid in accordance with procedures specified by OBM. Permits expenditures from appropriation item 070601, Public Audit Expense - Intra-State, to be exempted from this requirement.

OBMCD12 Satisfaction of Judgments and Settlements Against the State**Section: 503.20**

Permits the use of certain appropriations to satisfy judgments, settlements, and administrative awards ordered or approved by the Court of Claims or by any other court of competent jurisdiction in connection with civil actions against the state.

Executive**OBMCD13 Capital Project Settlements****Section: 503.30**

Specifies an additional and supplemental procedure to provide for payments of judgments and settlements if the Director of OBM determines that sufficient unencumbered moneys do not exist in the particular appropriation to pay the amount of a final judgment rendered against the state or a state agency, including the settlement of a claim approved by a court, in an action upon and arising out of a contractual obligation for the construction or improvement of a capital facility if the costs under the contract were payable in whole or in part from a state capital projects appropriation.

OBMCD14 Re-Issuance of Voided Warrants**Section: 503.40**

Provides funds for the reissuance of voided warrants under section R.C. 126.37, when approved by OBM.

OBMCD15 Reappropriation of Unexpended Encumbered Balances of Operating Appropriations**Section: 503.50**

- (1) Reappropriates on July 1 of the following fiscal year an unexpended balance of an operating appropriation or reappropriation that a state agency lawfully encumbered prior to the close of a fiscal year from the fund from which it was originally appropriated or reappropriated for various time periods based on the type of encumbrance.
- (2) Requires any operating appropriations for which unexpended balances are reappropriated beyond a five-month period from the end of the fiscal year to be reported to the Controlling Board by the Director of OBM by December 31 each year. Requires the report on each such item to include the item, the cost of the item, and the name of the vendor. Requires the report to be updated on a quarterly basis for encumbrances remaining open.
- (3) Specifies that a reappropriation made pursuant to this provision lapses upon the expiration of the reappropriation time periods referenced above and requires the Director of OBM to cancel the encumbrance of the unexpended reappropriation no later than the end of the weekend following the expiration of the reappropriation period.
- (4) Reappropriates on July 1 of the following fiscal biennium an unexpended balance of an encumbrance that was reappropriated on July 1 for up to two years for reclamation of land or oil and gas wells or other expenses for periods of up to two years that the Director of OBM approves and that remains encumbered at the close of the fiscal biennium.

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(5) Permits the Director of OBM to correct accounting errors committed by OBM staff, such as reestablishing encumbrances or appropriations cancelled in error, during the cancellation of operating encumbrances in November and of nonoperating encumbrances in December. Also permits the Director of OBM to correct accounting errors committed by the staff of a state agency or state institution of higher education, such as reestablishing prior year nonoperating encumbrances canceled or modified in error. Appropriates the reestablished encumbrance amounts.

(6) Specifies that if the Controlling Board approved a purchase, that approval remains in effect so long as the appropriation used to make that purchase remains encumbered.

OBMCD16 Appropriations Related to Cash Transfers and Re-Establishment of Encumbrances**Section: 503.60**

Specifies that any cash transferred by the Director of OBM under R.C. 126.15 (for the purpose of making adjustments to capital or operating budgets) and any amounts necessary to re-establish appropriations or encumbrances under that section are appropriated.

OBMCD17 Expenditures and Appropriation Increases Approved by the Controlling Board**Section: 503.80**

Specifies that any money that the Controlling Board approves for expenditure or any increase in appropriation that the Controlling Board approves under its authority is appropriated for the FY 2014-FY 2015 biennium.

OBMCD18 Transfers to the General Revenue Fund of Interest Earned**Section: 512.10**

Authorizes the Director of OBM to transfer to the GRF interest earned in any state fund, with the exception of funds that are restricted or protected by the Ohio Constitution, federal tax law, or the federal Cash Management Improvement Act.

Executive**OBMCD19 Cash Transfers to the General Revenue Fund from Non-GRF Funds****Section: 512.20**

Permits the Director of OBM to transfer up to \$60 million cash in each fiscal year from non-GRF funds that are not constitutionally restricted to the GRF in order to ensure that available GRF receipts and balances are sufficient to support GRF appropriations in each fiscal year.

OBMCD20 FY 2013 GRF Ending Balance**Section: 512.30**

Requires the Director of OBM to make the following transfers of cash from the FY 2013 surplus GRF revenue that would otherwise be transferred to the Budget Stabilization Fund (Fund 7013) or the Income Tax Reduction Fund (Fund 4R80):

- (1) Up to \$15,000,000 to the Disaster Services Fund (Fund 5E20),
 - (2) Up to \$20,000,000 to the Controlling Board Emergency Purposes Fund (Fund 5KM0),
 - (3) Up to \$12,000,000 to the Natural Resources Special Purposes Fund (Fund 5WM0), which the bill creates,
 - (4) Up to \$120,000,000 to the Unemployment Compensation Interest Contingency Fund (Fund 5HC0) for payment to the U.S. Secretary of the Treasury of accrued interest costs related to federal unemployment account borrowing.
-

OBMCD21 General Obligation Debt Service Payments**Section: 518.10**

Specifies that certain appropriations of this act are for the purpose of paying debt service and financing costs on general obligation bonds or notes of the state. Appropriates additional amounts to fully fund those costs if additional amounts are necessary.

Executive**OBMCD22 Lease Rental Payments for Debt Service****Section: 518.20**

Specifies that certain appropriations of this act are for the purpose of making lease rental payments pursuant to leases and agreements related to certain bonds or notes issued under the Ohio Constitution and acts of the General Assembly. Appropriates additional amounts to fully fund those costs if additional amounts are necessary.

OBMCD23 Authorization for Treasurer of State and OBM to Effectuate Certain Debt Service Payments**Section: 518.30**

Directs OBM to process payments from general obligation and lease rental payment appropriation items during the FY 2014-FY 2015 biennium relating to bonds or notes issued under Sections 2i, 2k, 2l, 2m, 2n, 2o, 2p, 2q, 2r, and 15 of Article VIII, Ohio Constitution, and Chapters 151., 152., and 154. of the Revised Code. Requires payments to be made upon certification by the Treasurer of State, Office of the Sinking Fund, of the dates and the amounts due on those dates.

OBMCD26 Statewide Indirect Cost Recovery**Section: 521.20**

Appropriates from available receipts amounts required for statewide indirect costs when the Director of OBM has determined that an appropriation made to a state agency for this purpose is insufficient.

OBMCD27 Transfers on Behalf of the Statewide Indirect Cost Allocation Plan**Section: 521.30**

(1) Allows the director of an agency to certify to the Director of OBM the amount of expenses not allowed to be included in the Statewide Indirect Cost Allocation Plan (SWICAP) under federal regulations, from any fund included in the SWICAP, prepared as required by R.C. 126.12.

(2) Permits the Director of OBM, upon determining that no alternative source of funding is available to pay for such expenses, to transfer funds from the GRF to the fund for which the certification is made up to the amount of the certification. Requires the director of an agency receiving such funds to include a request for funding for such activities

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from an alternative source as part of the next budget submission.

(3) Allows the director of an agency to certify to the Director of OBM the amount of expenses paid in error from a fund included in the SWICAP. Allows the Director of OBM to transfer cash from the fund from which the expenditure should have been made into the fund from which the expenses were erroneously paid, up to the amount of the certification.

(4) Prohibits total transfers made from the GRF by the Director of OBM under these provisions from exceeding the amounts transferred into the GRF for the purpose of recovering statewide indirect costs under R.C. 126.12.

(5) Allows the director of an agency to certify to the Director of OBM the amount of expenses or revenues not allowed to be included in the SWICAP under federal regulations, for any fund included in the SWICAP, for which the federal government requires payment. Appropriates from the available receipts of such a fund, up to the amount of the certification, the amount required by the federal government if the Director of OBM determines that an appropriation made to a state agency is insufficient to make the payment.

OBMCD28 Federal Government Interest Requirements**Section: 521.40**

Authorizes the Director of OBM to designate the funds that are to retain their own interest earnings in order to reduce the payment of adjustments to the federal government, as determined by the Statewide Indirect Cost Allocation Plan prepared pursuant to R.C. 126.12(A).

OBMCD29 Federal Cash Management Improvement Act**Section: 521.50**

Allows the Director of OBM to cancel and reestablish all or part of encumbrances in like amounts within the funds identified by the plan required to be prepared under R.C. 131.36 for compliance with the Federal Cash Management Improvement Act. Appropriates the amounts necessary to reestablish all or part of the encumbrances.

Executive**OBMCD30 Fiscal Stabilization and Recovery****Section: 521.60**

Permits the Director of OBM, to ensure the level of accountability and transparency required by federal law, to issue guidelines to any agency applying for federal money made available to this state for fiscal stabilization and recovery purposes and to prescribe the process by which agencies are to comply with any reporting requirements established by the federal government.

Executive**CSRCD1 Warehouse Payments****Section: 229.10**

Requires \$48,000 in each fiscal year from UPG Fund 2080 appropriation item 874601, Underground Parking Garage Operations, to be used to make payments to the Department of Administrative Services during the FY 2014-FY 2015 biennium for bond service charges related to the CSRAB warehouse.

CSRCD2 Underground Parking Garage Fund**Section: 229.10**

Permits moneys in the Underground Parking Garage Fund (Fund 2080) to be used for personnel and operating costs related to the operations of the Statehouse and the Statehouse Underground Parking Garage, notwithstanding provisions of the Revised Code requiring the fund to be used only for the garage.

Executive**CACCD3 Transfers of Casino Operator Licenses****R.C. 3772.091, 3772.03**

Modifies existing law to permit a casino operator license to be transferred with approval of the Casino Control Commission. Requires an application to be filed with the Commission and payment of an application fee in order to obtain such approval. Permits the Commission to assess an additional reasonable fee to review a casino operator license transfer request. Makes other changes to the law governing such license transfers.

Fiscal effect: None.

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COMCD8 Unclaimed Funds Law Changes

**R.C. 169.08, 109.572, 122.58, 169.01-169.03,
169.05-169.07, and 169.13-169.16**

(1) Allows for the payment of interest to claimants in accordance with a formula devised in the 2009 Ohio Supreme Court case of *Sogg v. Zurz*, 121 Ohio St.3d 449 (2009), its progeny, and final settlement agreement, and removes the current prohibition against the payment of interest on funds in the possession of the state. Specifies time frames and amounts of interest allowed to claimants, as follows: (a) For properties received by the state on or before July 26, 1991, interest applied is six per cent per annum from the date the state received the property up to and including July 26, 1991; (b) For properties received by the state for the period from July 27, 1991, up to and including August 2, 2000, no interest is applied; and (c) For properties held by the state on August 3, 2000, or after, interest must be paid at the applicable required rate per annum for the period held from August 3, 2000, or the date of receipt, whichever is later, up to and including the date the claim is paid.

(2) Includes references to the newly created authority for the Attorney General to request owner information and claim unclaimed funds when collecting verified amounts owed to the state, and creates a setoff priority for state claims filed by the Attorney General's office under this authority as well as a priority for state claims for child support filed by the Department of Job and Family Services.

(3) Provides that the contents of unclaimed safe-deposit boxes are unclaimed funds and authorizes the Superintendent of Financial Institutions to report to the Superintendent of Unclaimed Funds the proceeds from the sale of property removed from safe-deposit boxes unclaimed for three years after the closing, liquidation, or dissolution of a financial institution.

(4) Establishes the reporting deadline for safe-deposit contents as a date that is not earlier than the first day of February and not later than the first day of April of each year for property dormant as of the preceding thirtieth day of June.

(5) Removes the newspaper publication requirement for out-of-state addresses and addresses in foreign countries and replaces it with authority to post the notice on the Department of Commerce's internet web site or the state public notice web site.

(6) Increases the threshold value amount from \$10 to \$50 as the minimum value of items of unclaimed funds that triggers the Director's duty to maintain the owner's name on a list available in the Director's office indicating whose funds are being held by the state under the Unclaimed Funds Law.

(7) Authorizes an FBI background check for Ohio residents applying to be "finders," as is done currently for out-of-state applicants.

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Fiscal effect: In relation to (1), more than \$15 million will be paid from the Unclaimed Funds Trust Fund (Fund 5430) to a settlement administrator for interest payments on unclaimed funds pursuant to the ruling of the Supreme Court in *Sogg v. Zurz*. For (2), if unclaimed funds owners owe money either to the state or for child support, these amounts will be deducted before the claimant is paid, and credited to the appropriate state fund or the Child Support Payment Central custodial fund. The other changes could lead to an increase in the unclaimed funds that are reported and claimed, as well as some minimal administrative savings to Fund 5430.

COMCD6 Bedding and Stuffed Toy Manufacturers and Importers Reporting**R.C. 3713.06**

Reduces from two to one the number of reports that bedding and stuffed toy manufacturers and importers must submit annually to the Superintendent of Industrial Compliance.

Fiscal effect: None.

COMCD9 Revolving Loan Program for Underground Storage Tanks**R.C. 3737.883, 3737.02**

Creates the Underground Storage Tank Revolving Loan Program, to be administered by the State Fire Marshal or designee.

Requires that interest-free loans be made under the program to political subdivisions that seek to take action with regard to underground storage tanks when the tanks' owners or operators cannot be identified or cannot pay the costs of the action, provided that the political subdivision spends its own funds equal to at least 5% of the loan amount.

Requires that the loans be financed through fines and penalties collected by the Bureau of Underground Storage Tanks and loan repayments.

Permits a political subdivision to take legal action to recover costs incurred if the tank owner or operator is identified or is determined to have been or be able to pay the costs of action taken by the political subdivision.

Fiscal effect: Potential minimal increase in expenditures in the Underground Storage Tank Administration Fund (Fund 6530) in implementing and operating the revolving loan program.

Executive

COMCD5 Historical Boilers Licensing Board Vacancies**R.C. 4104.33**

Requires the Director of Commerce to fill vacancies on the Historical Boilers Licensing Board instead of requiring vacancies to be filled in the manner provided for during initial appointments, which gives the Governor, the President of the Senate, and the Speaker of the House appointment authority. Specifies that the Director's appointments do not require the advice and consent of the Senate.

COMCD7 Prevailing Wage Threshold Index**R.C. 4115.034**

Changes the index used to calculate biennial changes to the threshold levels that are used to determine whether a horizontal public improvement project is subject to Ohio's Prevailing Wage Law, from the U.S. Department of Commerce's Bureau of the Census Implicit Price Deflator for Construction to the construction cost index published by the Engineering News-Record or, should that index cease to be published, a similar recognized industry index chosen by the Director of Commerce.

Fiscal effect: Because the U.S. Department of Commerce no longer publishes the Price Deflator for Construction Index, the threshold adjustment has been calculated using the Building Cost for Skilled Labor Index published by McGraw-Hill's Engineering News-Record in its absence. As a result, there is no substantive change to prevailing wage threshold adjustments.

COMCD1 Administrative Assessments**Section: 241.10**

Specifies that the Division of Administration Fund (Fund 1630) is entitled to receive assessments from all operating funds of the Department, subject to OBM approval.

Fiscal effect: Provides a method to pay for the Department's centralized services, such as communications, fiscal administration, human resources, legal, legislative affairs, quality control, training, employee development, and support services.

Executive**COMCD2 Unclaimed Funds Payments****Section: 241.10**

Requires GSF Fund 5430 appropriation item 800625, Unclaimed Funds-Claims, to be used to pay claims under R.C. 169.08 and appropriates additional amounts for this purpose if necessary.

COMCD3 Fire Department Grants**Section: 241.10**

(1) Earmarks up to \$2,146,802 each year from SSR Fund 5460 appropriation item 800639, Fire Department Grants, for grants to volunteer fire departments, fire departments that serve one or more small municipalities or small townships, joint fire districts comprised of fire departments that primarily serve small municipalities or small townships, local units of government responsible for such fire departments, and local units of government responsible for the provision of fire protection services for small municipalities or small townships.

(2) Requires the grants to be used to purchase firefighting or rescue equipment or gear or similar items, to provide full or partial reimbursement for the documented costs of firefighter training, or, at the discretion of the State Fire Marshal, to cover fire department costs for providing fire protection services in the grant recipient's jurisdiction.

(3) Limits grant awards for firefighting or rescue equipment or gear or fire department costs of providing fire protection services to \$15,000 per fiscal year, or up to \$25,000 per fiscal year if an eligible entity serves a jurisdiction in which the Governor declared a natural disaster during the preceding or current fiscal year in which the grant was awarded, and to \$15,000 per fiscal year for full or partial reimbursement of the documented costs of firefighter training, which could be in addition to any grant funds awarded for equipment or fire protection services.

(4) Requires the State Fire Marshal to determine the total amounts to be allocated for each eligible purpose.

(5) Requires the State Fire Marshal to administer the grant program in accordance with rules adopted as part of the State Fire Code, which may further define eligible entities and establish criteria for the awarding and expenditure of grant funds.

(6) Permits any appropriations in excess of the amount allocated for the grants to be used to administer the grant program.

Executive**COMCD4 Cash Transfers to the Division of Real Estate Operating Fund****Section: 241.10**

Allows the Director of OBM, upon the request of the Director of Commerce, to transfer up to \$500,000 in cash from the Real Estate Recovery Fund (Fund 5480) and up to \$250,000 in cash from the Real Estate Appraiser Recovery Fund (Fund 4B20) to the Division of Real Estate Operating Fund (Fund 5490) during the biennium.

Executive**CEBCD7 Federal Share****Section: 245.10**

Requires the Controlling Board, in transferring appropriations to and from appropriation items that have federal shares identified in the bill, to add or subtract corresponding amounts of federal matching funds at the percentages indicated by the state and federal division of the appropriations in the bill, and appropriates such changes.

CEBCD3 Disaster Services**Section: 245.10**

- (1) Permits the Department of Public Safety to request, and the Controlling Board to approve, transfers from the Disaster Services Fund (Fund 5E20) to a fund and appropriation item used by the Department to provide for assistance to political subdivisions made necessary by natural disasters or emergencies.
 - (2) Permits such transfers to be requested and approved prior to the occurrence of any specific natural disasters or emergencies in order to facilitate the provision of timely assistance.
 - (3) Requires Public Safety's Emergency Management Agency (EMA) to use the funding for the State Disaster Relief Program for disasters having a written Governor's authorization, and the State Individual Assistance Program for disasters having a written Governor's authorization and declared by the federal Small Business Administration, and requires the EMA to publish and make available application packets for those two programs.
 - (4) Requires the Controlling Board to use Fund 5E20, pursuant to requests submitted by state agencies, to transfer cash and appropriations to any fund and appropriation item for the payment of state agency disaster relief program expenses for disasters having a written Governor's authorization, if the Director of Budget and Management determines that sufficient funds exist.
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CEBCD4 Ballot Advertising Costs**Section: 245.10**

Requires the Controlling Board, pursuant to requests submitted by the Secretary of State, to approve transfers from GRF appropriation item 911441, Ballot Advertising Costs, to GSF Fund 5FH0 appropriation item 050621, Statewide Ballot Advertising, in order to pay for the cost of public notices associated with statewide ballot initiatives.

Executive

CEBCD5

Capital Appropriation Increase for Federal Stimulus Eligibility**Section: 245.10**

(1) Requires a state agency director to request that the Controlling Board increase the agency's capital appropriations if the director determines such an increase is needed for the agency to receive and use funds under the federal American Recovery and Reinvestment Act of 2009.

(2) Permits the Controlling Board to increase the capital appropriations pursuant to the request up to the exact amount necessary under the federal stimulus act if the Board determines it is necessary for the agency to receive and use those federal funds.

Executive

CLACD1 State Waiver of Immunity from Liability and Recovery Standards

R.C. 2743.02

Provides that, in any action in the Court of Claims against the state for damages for injury, death, or loss to person or property caused by the state, a state officer or employee, or a person authorized to act on behalf of the state, the following apply: (1) punitive or exemplary damages cannot be awarded, (2) recoveries against the state are to be reduced by benefits (instead of "insurance proceeds, disability awards" in existing law) or other collateral recovery (existing law) ("benefits" and "collateral recovery" are defined), (3) no person may bring a civil action under a subrogation provision in an insurance or other contract against the state with respect to those benefits, (4) there is no limitation on compensatory damages representing "the actual loss of the person who is awarded the damages," as defined, (5) except in wrongful death actions, damages that do not represent the actual loss of the person who is awarded the damages cannot exceed \$250,000 in favor of any one person, and (6) the above limitation does not apply to court costs awarded to a claimant or to interest on a judgment.

Fiscal effect: Limits the amount of recovery that could be paid by the state in a liability action against the state.

Executive**BDPCD1 Board of Deposit Expense Fund****Section: 255.10**

Requires that after receiving certification of expenses from the Treasurer of State, the Director of Budget and Management must transfer cash from the Investment Earnings Redistribution Fund (Fund 6080) to the Board of Deposit Expense Fund (Fund 4M20) to pay for any and all necessary expenses of the Board of Deposit or for banking charges and fees required for the operation of the State of Ohio Regular Account.

Executive**DEVCD37 Alternative Fuel Transportation Program****R.C. 122.075**

Allows the Director of Development Services to make grants and loans to businesses, nonprofit organizations, public school systems, or local governments to pay fleet conversion costs in addition to the existing use of loans and grants (e.g. buying and installing alternative fuel refueling facilities, buying alternative fuels) under the Alternative Fuel Transportation Program.

Specifies that the Alternative Fuel Transportation Fund is to consist of all money received from the repayment of loans made from the fund or in the event of a default on any such loan, in addition to the existing sources of revenue for the fund.

Fiscal effect: Increase in revenues to Fund 5CG0 from the repayment of Alternative Fuel Transportation Program loans, with offsetting decrease in revenue to the GRF where the loan repayments are currently deposited. Possible increase in expenditures from SSR Fund 5CG0 appropriation item 195679, Alternative Fuel Transportation, as a result of expanded eligibility under the program.

DEVCD43 Community Services Division; Client Confidentiality Requirements**R.C. 122.67, 122.681, 122.66-122.70, 122.701,
3313.98**

Changes the name of the Office of Community Services within the Development Services Agency to the Community Services Division.

Prohibits a person or government entity from soliciting, releasing, disclosing, receiving, using, or knowingly permitting or participating in the use of any information regarding an individual receiving assistance from a community services division program.

Specifies circumstances under which the Community Services Division, and any entity receiving funds from the Division, is required or permitted to provide information about individual assistance recipients.

Fiscal effect: None.

Executive**DEVCD39 Contract Financing as Eligible Use Under the Minority Business Direct Loan Program****R.C. 122.76**

Adds contract financing to the list of eligible costs for which the Development Services Agency may provide loans under the Minority Business Direct Loan Program.

Fiscal effect: Possible increase in expenditures from GSF Fund 4W10 appropriation item 195646, Minority Business Enterprise Loan, as a result of expanded cost eligibility under the program.

DEVCD40 Facility Relocation Notification Requirements When Receiving Facilities Establishment Fund Assistance**R.C. 166.04**

Changes local government notification requirements before a business enters into a contract with the Development Services Agency to receive state assistance from the Facilities Establishment Fund for the purpose of relocating a facility currently operated in another Ohio county, municipal corporation, or township by requiring the business to notify the appropriate local governmental bodies and the Director of DSA to verify such notification has been provided instead of requiring the Director of DSA to provide notification as under current law.

Fiscal effect: None.

DEVCD42 Elimination of the Research Commercialization Grant Program**R.C. 184.04, (Repealed)**

Eliminates the Research Commercialization Grant Program administered by the Third Frontier Commission, which was created to improve the ability of small technology companies to assess their commercial potential and the commercial viability of their research projects.

Fiscal effect: None. The Third Frontier Commission last awarded funds under the program in calendar year 2010.

Executive**DEVCD41 Appointments to the Ohio Coal Development Office's Technical Advisory Committee****R.C. 1551.35, 1551.33, Section 803.30**

Requires the Director of Development Services to appoint specified members of the technical advisory committee of the Ohio Coal Development Office rather than the Director of the Office as in current law, and provides for the transition to the new appointing authority.

Fiscal effect: None.

DEVCD2 Ohio Coal Development Office**Section: 257.20**

Requires GRF appropriation item 195402, Coal Research Operating, to be used for the operating expenses of the Community Services Division in support of the Ohio Coal Development Office.

DEVCD3 Travel and Tourism**Section: 257.20**

Requires GRF appropriation item 195407, Travel and Tourism, to be used for marketing the state of Ohio as a tourism destination and to support administrative expenses and contracts necessary to market Ohio.

DEVCD4 Business Development Services**Section: 257.20**

Requires GRF appropriation item 195415, Business Development Services, to be used for the operating expenses of the Business Services Division and the regional economic development offices and for grants for cooperative economic development ventures.

Executive**DEVCD5 Clean Ohio Revitalization Program Administration****Section: 257.20**

Requires GRF appropriation item 195426, Redevelopment Assistance, to be used to fund the costs of administering the Clean Ohio Revitalization program and other urban revitalization programs that may be implemented by the Development Services Agency.

DEVCD6 CDBG Operating Match**Section: 257.20**

Requires GRF appropriation item 195497, CDBG Operating Match, to be used as matching funds for grants from the U. S. Department of Housing and Urban Development pursuant to the Housing and Community Development Act of 1974 and regulations and policy guidelines for the programs pursuant thereto.

DEVCD7 Technology Programs and Grants**Section: 257.20**

Earmarks the following under GRF appropriation item 195532, Technology Programs and Grants: (1) Up to \$13.0 million in each fiscal year for the Thomas Edison Program, of which not more than 10% may be used for operating expenses incurred in administering the program; and (2) Up to \$547,341 in each fiscal year for operating expenses incurred in administering the Ohio Third Frontier.

DEVCD8 Business Assistance Grants**Section: 257.20**

Allows GRF appropriation item 195533, Business Assistance, to be used for grants to local organizations to support economic development activities that promote minority business development, small business development, entrepreneurship, and exports of Ohio's goods and services.

Requires appropriation item 195533 to be used as matching funds for grants from the United States Small Business Administration and other federal agencies.

Executive**DEVCD9 Appalachia Assistance****Section: 257.20**

Allows GRF appropriation item 195535, Appalachia Assistance, to be used for the administrative costs of planning and liaison activities for the Governor's Office of Appalachia, to provide financial assistance to projects in Ohio's Appalachian counties, and to pay dues for the Appalachian Regional Commission.

Allows the appropriation item to be used to match federal funds from the Appalachian Regional Commission.

DEVCD10 General Obligation Debt Service**Section: 257.20**

(1) Requires GRF appropriation item 195901, Coal Research and Development General Obligation Debt Service, to be used to pay all debt service and related financing costs from July 1, 2013 through June 30, 2015 for obligations issued under sections 151.01 and 151.07 of the Revised Code.

(2) Requires GRF appropriation item 195905, Third Frontier Research and Development General Obligation Debt Service, to be used to pay all debt service and related financing costs from July 1, 2013 through June 30, 2015 for obligations issued under sections 151.01 and 151.10 of the Revised Code.

(3) Requires GRF appropriation item 195912, Job Ready Site Development General Obligation Debt Service, to be used to pay all debt service and related financing costs from July 1, 2013 through June 30, 2015 for obligations issued under sections 151.01 and 151.11 of the Revised Code.

DEVCD11 Supportive Services**Section: 257.30**

Authorizes the Director of Development Services to assess the agency's divisions for the costs of central service operations, requires assessments to contain the characteristics of administrative ease and uniform application, and requires such payments to be credited to the Supportive Services Fund (Fund 1350) using an intrastate transfer voucher.

Executive**DEVCD12 Travel and Tourism Cooperative Projects****Section: 257.30**

Specifies that GSF Fund 5W50 appropriation item 195690, Travel and Tourism Cooperative Projects, to consist solely of leveraged private sector paid advertising dollars received in tourism marketing assistance and co-op programs, and requires that the item is to be used for the marketing and promotion of travel and tourism in Ohio.

DEVCD13 Development Services Reimbursable Expenditures**Section: 257.30**

Requires GSF Fund 6850 appropriation item 195636, Development Services Reimbursable Expenditures, to be used for reimbursable costs, and requires revenues to the General Reimbursement Fund (Fund 6850) to consist of moneys charged for administrative costs that are not central service costs.

DEVCD20 Local Government Innovation Program**Section: 257.30**

Requires GSF Fund 5KN0 appropriation item 195640, Local Government Innovation, to be used to make loans and grants to political subdivisions under the Local Government Innovation Program.
Allows up to \$175,000 in each fiscal year to be used for administrative costs incurred by the Development Services Agency.

DEVCD14 HEAP Weatherization**Section: 257.40**

Allows up to 15% of the federal funds credited to the Home Energy Assistance Block Grant Fund (Fund 3K90) appropriated under appropriation item 195614, HEAP Weatherization, to be used to provide home weatherization services as determined by the Director of Development Services.
Requires any transfers or increases in appropriation for FED Fund 3K90 appropriation item 195614, HEAP Weatherization, or FED Fund 3K90 appropriation item 195611, Home Energy Assistance Block Grant, to be subject to Controlling Board approval.

Executive**DEVCD15 Business Assistance Programs****Section: 257.50**

Requires SSR Fund 4510 appropriation item 195649, Business Assistance Programs, to be used to cover the administrative expenses associated with operating the agency's tax credit programs, loan servicing, the Ohio Film Office, workforce initiatives, and the Office of Strategic Business Investments, and for payments to JobsOhio for administration of the 166 Direct Loan, Ohio Enterprise Bond Fund, Research and Development, and Innovation Ohio Loan programs.

DEVCD16 State Special Projects**Section: 257.50**

Permits the State Special Projects Fund (Fund 4F20) to be used for the deposit of funds from private utility companies and other miscellaneous state funds, and allows funds to be used to match federal housing grants for the homeless.

DEVCD17 Minority Business Bonding Fund**Section: 257.50**

(1) Permits the Director of Development, upon the recommendation of the Minority Development Financing Advisory Board, to pledge up to \$10,000,000 in unclaimed funds in the FY 2014-FY 2015 biennium allocated to the Minority Business Bonding Program.

(2) Permits any transfer of unclaimed funds from the Unclaimed Funds Trust Fund (Fund 5430) to the Minority Bonding Fund (Fund 4490), but specifies that the transfer shall only occur after proceeds of the initial transfer of \$2.7 million authorized by the Controlling Board have been used for that purpose.

(3) Requires that any expenditures made to pay losses arising from the Minority Business Bonding Program be made from SSR Fund 4490 appropriation item 195658, Minority Business Bonding Contingency, and appropriates such amounts.

Executive

DEVCD18 Ohio Incumbent Workforce Training Voucher Program**Section: 257.50**

(1) Allows the transfer of up to \$30,000,000 cash in each fiscal year from the Economic Development Programs Fund (Fund 5JC0) used by the Board of Regents to the Ohio Incumbent Workforce Job Training Fund (Fund 5HR0) used by DSA.

(2) Requires up to \$30,000,000 in each fiscal year from SSR Fund 5HR0 line item 195526, Incumbent Workforce Training Vouchers, to support the Ohio Incumbent Workforce Job Training Program.

(3) Specifies that the Ohio Incumbent Workforce Training Voucher Program conform to the following guidelines, including but not limited to: a requirement that training vouchers must not exceed \$6,000 per worker per year; a provision for the employer to apply for vouchers on behalf of an eligible employee; a provision for an eligible employee to apply directly for a training voucher with the pre-approval of the employee's employer; and a requirement that an employee participating in the program, or the employee's employer, pay for not less than 33% of the training costs.

(4) Authorizes the Director of Development Services, on July 1, 2014 or as soon as possible thereafter, to request that the Director of Budget and Management reappropriate any unexpended, unencumbered balance of the FY 2014 appropriation in appropriation item 195526, Incumbent Workforce Training Vouchers, for FY 2015. Authorizes the Director of Budget and Management to request additional information to evaluate the request. Requires the Director of Budget and Management to determine the amount to be reappropriated based on this information, and reappropriates the specified amounts for FY 2015.

DEVCD19 Defense Development Assistance**Section: 257.50**

(1) Allows the Director of Budget and Management to transfer up to \$5,000,000 in each fiscal year from the Economic Development Programs Fund (Fund 5JC0) used by the Board of Regents to the Ohio Incumbent Workforce Job Training Fund (Fund 5HR0) used by the Development Services Agency.

(2) Requires that the transferred funds be used for SSR Fund 5HR0 appropriation item 195622, Defense Development Assistance, for economic development programs and the creation of new jobs to leverage and support mission gains at Department of Defense facilities in Ohio by working with future base realignment and closure activities and ongoing Department of Defense efficiency initiatives, assisting efforts to secure Department of Defense support contracts for Ohio companies, assessing and supporting regional job training and workforce development needs generated by the Department of Defense and the Ohio aerospace industry, and for expanding job training and economic development.

Executive

Allows a portion of the appropriation to be used matched by private industry partners or the Department of Defense.

(3) Authorizes the Director of Development Services to request that the Director Budget and Management reappropriate any of the unexpended and unencumbered FY 2014 appropriation for the same purpose in FY 2015. Authorizes the Director Budget and Management to request additional information to evaluate the request. Requires the Director of Budget and Management to determine the amounts to be reappropriated, and reappropriates those amounts.

DEVCD21 Advanced Energy Loan Programs**Section: 257.50**

Requires that SSR Fund 5M50 appropriation item 195660, Advanced Energy Programs, be used to provide financial assistance to customers for eligible advanced energy projects for residential, commercial, and industrial businesses; local governments; educational institutions; nonprofits; and agriculture customers. Requires the appropriation also be used to pay for the program's administrative costs.

DEVCD22 Volume Cap Administration**Section: 257.50**

Requires SSR Fund 6170 appropriation item 195654, Volume Cap Administration, to be used for expenses related to the administration of the Volume Cap Program, and specifies that revenues received by the Volume Cap Administration Fund (Fund 6170) shall consist of application fees, forfeited deposits, and interest earned from the custodial account held by the Treasurer of State.

DEVCD44 Minority Business Enterprise Loan**Section: 257.50**

Requires all repayments from the Minority Development Financing Advisory Board Loan Program and the Ohio Mini-Loan Guarantee Program to be credited to the Minority Business Enterprise Loan Fund (Fund 4W10).

Executive**DEVCD23 Capital Access Loan Program****Section: 257.60**

Requires Facilities Establishment Fund Group Fund 5S90 appropriation item 195628, Capital Access Loan Program, to be used for operating, program, and administrative expenses of the program, and requires program funds to be used to assist participating financial institutions in making program loans to eligible businesses that face barriers in accessing working capital and obtaining fixed-asset financing.

DEVCD24 Facilities Establishment Fund**Section: 257.60**

- (1) Specifies that Fund 7037 appropriation item 195615, Facilities Establishment, be used for the purposes of the Facilities Establishment Fund (Fund 7037) under Chapter 166. of the Revised Code.
 - (2) Allows the transfer of up to \$3,000,000 cash in each fiscal year from the Facilities Establishment Fund (Fund 7037) to the Business Assistance Fund (Fund 4510), subject to Controlling Board approval.
 - (3) Authorizes the Director of Budget and Management to transfer up to \$1,000,000 cash in each fiscal year from the Facilities Establishment Fund (Fund 7037) to the Minority Business Enterprise Loan Fund (Fund 4W10).
 - (4) Authorizes the Director of Budget and Management to transfer up to \$2,000,000 cash in each fiscal year from the Facilities Establishment Fund (Fund 7037) to the Capital Access Loan Fund (Fund 5S90).
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DEVCD45 Innovation Ohio Loan Fund**Section: 257.60**

Requires Facilities Establishment Fund Group Fund 7009 appropriation item 195664, Innovation Ohio, to be used for Innovation Ohio Program loan guarantees and loans under Chapter 166., and particularly sections 166.12 to 166.16, of the Revised Code.

Executive**DEVCD46 Research and Development****Section: 257.60**

Requires Facilities Establishment Fund Group Fund 7010 appropriation item 195665, Research and Development, to be used for research and development purposes, including loans, under Chapter 166., and particularly sections 166.17 to 166.21, of the Revised Code.

DEVCD27 Clean Ohio Operating Expenses**Section: 257.70**

Requires Clean Ohio Revitalization Fund Group Fund 7003 appropriation item 195663, Clean Ohio Operating, to be used by the Development Services Agency to administer brownfield redevelopment projects under the Clean Ohio Revitalization Fund (Fund 7003).

DEVCD28 Third Frontier Operating**Section: 257.80**

Requires Third Frontier Research & Development Fund Group Fund 7011 appropriation item 195686, Third Frontier Operating, and Fund 7014 appropriation item 195620, Third Frontier Operating - Tax, to be used by the Development Services Agency for operating expenses under sections 184.10 to 184.20 of the Revised Code.

Restricts expenses paid from Fund 7011 appropriation item 195686 to costs related to the administration of projects funded from the Third Frontier Research & Development Fund, and expenses paid from Fund 7014 line item 195620 to costs related the administration of projects funded from the Third Frontier Research & Development Taxable Bond Project Fund.

Executive**DEVCD29 Third Frontier Research and Development Projects and Research and Development Taxable Bond Projects****Section: 257.80**

Requires Third Frontier Research & Development Fund Group Fund 7011 appropriation item 195687, Third Frontier Research & Development Projects, and Fund 7014 appropriation items 195692, Research & Development Taxable Bond Projects and 195620, Third Frontier Operating - Tax, to be used to fund eligible project costs.

DEVCD30 Transfers of Third Frontier Appropriations**Section: 257.80**

Permits the Director of Budget and Management to approve written requests from the Director of Development Services for the transfer of appropriations between Fund 7011 appropriation item 195687, Third Frontier Research & Development Projects, and Fund 7014 appropriation item 195692, Research & Development Taxable Bond Projects, based upon awards recommended by the Third Frontier Commission and subject to approval by the Controlling Board.

Authorizes the Director of Development Services to request that the Director of Budget and Management reappropriate any unexpended and unencumbered FY 2014 appropriation to appropriation items 195687 and 195692 for the same purposes in FY 2015. Authorizes the Director of Budget and Management to request additional information to evaluate the requests before making the cash transfers. Reappropriates the cash transfer amounts approved by the Director of Budget and Management.

DEVCD31 Authority to Issue and Sell Original Obligations**Section: 257.80**

Authorizes the Ohio Public Facilities Commission to issue and sell original obligations of the state under Article VIII, Section 2p of the Ohio Constitution not to exceed an aggregate amount of \$350,000,000 in addition to the issuance of obligations authorized by prior acts of the General Assembly.

Requires the obligations to be issued and sold in amounts necessary to ensure sufficient moneys are credited to the Third Frontier Research and Development Fund (Fund 7011) for the costs of research and development projects.

Executive**DEVCD32 Job Ready Site Program****Section: 257.90**

Requires Job Ready Site Development Fund Group Fund 7012 appropriation item 195688, Job Ready Site Development, to be used for the Development Services Agency's operating expenses for administering Job Ready Site Development projects.

Specifies that operating expenses include, but are not limited to, qualified expenses of District Public Works Integrating Committees, engineering review of submitted applications by the State Architect or a third party engineering firm, audit and accountability activities, and costs associated with formal site infrastructure certifications.

DEVCD33 Third Frontier Biomedical Research and Commercialization Support**Section: 257.100**

States the intent of the General Assembly, the Governor, the Director of Development Services, and the Director of Budget and Management to work together in continuing to provide comprehensive state support for the biomedical industry.

DEVCD34 Assorted Fund Transfers Related to Restructuring**Section: 257.110**

(1) Authorizes the Director of Budget and Management to transfer the cash balances in the Motion Picture Tax Credit Program Operating Fund (Fund 5HJ0), the Tax Incentive Program Operating Fund (Fund 4S00), and the Tax Credit Operating Fund (Fund 4S10) to the Business Assistance Fund (Fund 4510) on July 1, 2013, or as soon as possible thereafter.

(2) Authorizes the Director of Budget and Management to transfer the cash balances in the Family Farm Loan Fund (Fund 5H10), the First Frontier Fund (Fund 4H40), and the Rapid Outreach Loan Fund (Fund 7022) to the Facility Establishment Fund (Fund 7037) on July 1, 2013, or as soon as possible thereafter.

(3) Authorizes the Director of Budget and Management to transfer the cash balance in the Brownfield Stormwater Loan Fund (Fund 5KD0) to the New Markets Tax Credit Program Fund (Fund 5JR0) on July 1, 2013, or as soon as possible thereafter.

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- (4) Authorizes the Director of Budget and Management to transfer the cash balances in the Water and Sewer Fund (Fund 4440) and the Water and Sewer Administrative Fund (Fund 6110) to the General Reimbursements Fund (Fund 6850) on July 1, 2013, or as soon as possible thereafter.
- (5) Authorizes the Director of Budget and Management to transfer the cash balance in the Local Government Services Collaboration Grant Fund (Fund 7088) to the Local Government Innovation Fund (Fund 5KN0) on July 1, 2013, or as soon as possible thereafter.
- (6) Authorizes the Director of Budget and Management to transfer the cash balance in the Exempt Facility Inspection Fund (Fund 5X10) to the Advanced Energy Fund (Fund 5M50) on July 1, 2013, or as soon as possible thereafter.

DEVCD35**Abolishment of Funds Related to Restructuring****Section: 257.110**

Abolishes the following funds on July 1, 2013, or as soon as possible thereafter, upon completion of all transfers listed under DEVCD34: Diesel Emissions Reduction Grant Fund (Fund 3BD0), TANF Heating Assistance Fund (Fund 3BJ0), TANF Housing Fund (Fund 3X30), Water & Sewer Fund (Fund 4440), First Frontier Fund (Fund 4H40), Tax Incentive Program Operating Fund (Fund 4S00), Tax Credit Operating Fund (Fund 4S10), Shovel Ready Sites Fund (Fund 5CA0), Defense Conversion Assistance Fund (Fund 5CV0), Port Authority Bond Reserves Fund (Fund 5D10), Urban Redevelopment Loan Fund (Fund 5D20), Energy Projects Fund (Fund 5DU0), Family Farm Loan Fund (Fund 5H10), Motion Picture Tax Credit Program Operating Fund (Fund 5HJ0), Brownfield Stormwater Loan Fund (Fund 5KD0), Exempt Facility Inspection Fund (Fund 5X10), Family Homelessness Prevention Pilot Fund (Fund 5X50), Water & Sewer Administrative Fund (Fund 6110), Rapid Outreach Loan Fund (Fund 7022), Logistics & Distribution Taxable Bond Fund (Fund 7048), Local Government Services Collaboration Grant Fund (Fund 7088).

Executive**DDDCD36 County Family and Children First Council Membership****R.C. 121.37**

Permits a superintendent of multiple county boards of developmental disabilities (DD) to appoint a designee to participate on a county's family and children first council.

Fiscal effect: None.

DDDCD33 Employment First Policy**R.C. 5123.022, 5123.023, 5126.01, 5126.05,
5126.051, 5126.084**

Defines terms used in the state's employment first policy for individuals with DD.

Authorizes the ODODD Director to establish an employment first task force.

Requires each county DD board to implement an employment first policy.

DDDCD34 Fees Charged to County DD Boards for Home and Community-Based Services**R.C. 5123.0412**

Specifies ODODD is to retain all of the fees that county DD boards pay for Medicaid-paid claims for home and community-based services instead of the fees being split between ODODD and ODJFS.

Fiscal effect: Gain in revenue to ODODD of about \$5.2 million in FY 2014 and \$5.7 million in FY 2015. In FY 2014 and FY 2015 total fee revenue is estimated at \$17.3 million and \$19.0 million, respectively, which, under this provision, would all go to ODODD. Under current law and practice ODODD would retain about 70% of fee revenue, which would amount to about \$12.1 million in FY 2014 and \$13.3 million in FY 2015.

Executive

DDDCD39 ODODD's Administration of Medicaid Coverage of ICF/IID Services**R.C. 5124.**

Relocates, via a reenactment process, numerous provisions of current law governing Medicaid coverage of ICF/IID services as part of the transfer of the administration of these services to ODODD. The LSC Bill Analysis for H.B. 59 contains tables showing the relocation of these sections in greater detail. The tables may be found under the heading "MEDICAL ASSISTANCE PROGRAMS RELOCATION TABLES."

DDDCD7 Reorganization of Law Governing ICF/IID Services

R.C. 5124.01, 1337.11, 2133.01, 2317.02, 3317.02, 3701.74, 3702.62, 3721.10, 3795.01, 4723.17, 5103.01, 5103.02, 5111.211 (repealed), 5123.171, 5123.19, 5123.192, 5123.198, 5123.38, 5126.054, 5126.055, 5162.01, 5162.21, 5163.01, 5163.31, 5163.33, 5166.01, 5166.02, 5166.04, 5166.20, 5168.60, 5168.61, 5168.62, 5168.63, 5168.64, 5168.65, 5168.66, 5168.67, 5168.68, and 5168.70; Chapters 5124. and 5165.; and, Section 259.260.

Replaces references in state law to intermediate care facilities for the mentally retarded with references to intermediate care facilities for individuals with intellectual disabilities (ICFs/IID).

Fiscal effect: None. ODODD assumed responsibility for certain duties related to ICFs/IID in FY 2013. Staff from ODJFS have already moved to ODODD to administer the responsibilities.

Executive

DDDCD12 Cost Report for Downsized or Partially Converted ICF/IID

**R.C. 5124.10, 5124.01, 5124.101, 5124.102,
5124.107, 5124.108, 5124.109, and 5124.522**

Permits an ICF/IID that downsizes or partially converts to providing home and community-based services to file a Medicaid cost report if the ICF/IID has, on the day it downsizes or partially converts, a Medicaid-certified capacity that is at least 10% lower than its Medicaid-certified capacity on the day before and at least five fewer ICF/IID beds than it has on the day before.

Provides for the cost report to cover the period that begins with the day that the ICF/IID downsizes or partially converts and ends on the first day of the month immediately following the first three full months of operation as a downsized ICF/IID or partially converted ICF/IID.

Provides for the cost report to be used to determine the ICF/IID's Medicaid payment rate for the period (1) beginning on the day that it downsizes or partially converts if that day is the first day of a month or, if not, beginning on the first day of the month following the month that the ICF/IID downsizes or partially converts and (2) ending on the first day of the fiscal year for which it begins to be paid a rate determined using a cost report filed in accordance with regular filing procedures.

Fiscal effect: Potential increase in ICF/IID payments based on the Medicaid cost report.

DDDCD11 ICFs/IID's Medicaid Rates for Capital Costs

**R.C. 5124.17, 5124.21, and 5124.28; Section
812.60**

Effective July 1, 2014, modifies Medicaid payments for ICFs/IID's capital costs by (1) halving the efficiency incentive payments to ICFs/IID with more than eight beds, (2) eliminating nonextensive renovation payments to ICFs/IID with more than eight beds, and (3) eliminating return on equity payments to all ICFs/IID.

Fiscal effect: Potential decrease in ICF/IID payments.

DDDCD10 ICFs/IID's Efficiency Incentives for Indirect Care Costs

R.C. 5124.21

Reduces, beginning with FY 2015, the efficiency incentive that is part of the Medicaid payment rate for the indirect care costs of ICFs/IID with more than eight beds.

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Reduces the efficiency incentive to 3.55% (from 7.1%) of the maximum rates for indirect care costs established for the peer groups of such ICFs/IID.

Fiscal effect: Potential decrease in ICF/IID payments in FY 2015.

DDDCD19 Medicaid Rate Add-On for Outlier ICF/IID Services**R.C. 5124.25, 5124.15, Section 259.220**

Requires ODODD, subject to ODM's approval, to pay a qualifying ICF/IID provider a Medicaid rate add-on for outlier ICF/IID services provided on or after July 1, 2014, to a resident who is a Medicaid recipient, is under 22 years of age, is dependent on a ventilator, and meets other requirements established in rules.

Fiscal effect: Potential increase to rates paid to ICFs/IID.

DDDCD9 Medicaid Rates for Low Resource Utilization Residents**R.C. 5124.152, 5124.01**

Provides for the ODODD Director to establish in rules a flat Medicaid payment rate for ICF/IID services provided on or after July 1, 2014, to low resource utilization residents.

Fiscal effect: Potential decrease in ICF/IID payments.

DDDCD35 Regional Council and County Board of Developmental Disabilities Annual Cost Report**R.C. 5126.131**

Requires each regional council and county DD board to file with ODODD a cost report on its expenditures and income.

Requires ODODD or an entity designated by ODODD to audit each cost report, and specifies circumstances when changes to a filed cost report may be made.

Permits ODODD to withhold regional council or county DD board subsidy payments if a cost report is not filed on time with ODODD or if the report is determined by ODODD to not be auditable.

Fiscal effect: Potential increase in costs for regional councils and county DD boards to file cost reports. Potential increase in costs for ODODD to audit reports.

Executive**DDDCD13 ICF/IID Franchise Permit Fees****R.C. 5168.60**

Sets the rate for the franchise permit fee charged ICFs/IID at \$18.24 for FY 2014 and \$18.17 for FY 2015 and thereafter.

Fiscal effect: Estimated franchise fee revenue to ODODD of \$46.5 million in FY 2014 and \$45.4 million in FY 2015. Estimated franchise fee payments made for state developmental centers (DCs) of \$7.6 million in FY 2014 and \$6.9 million in FY 2015. (Assuming the rate changes from \$18.32 in FY 2013 to \$18.24 in FY 2014 and to \$18.17 in FY 2015.) For FY 2013, ODODD estimates franchise fee payments for DCs to total \$8.2 million.

DDDCD1 Lease-Rental Payments**Section: 259.20**

Requires ODODD to use GRF appropriation item 320415, Lease-Rental Payments, to meet all payments pursuant to leases and agreements made under state law regarding capital facilities. Specifies that the appropriations in that appropriation item are the source of funds pledged for bond service charges on obligations issued for certain capital facilities.

DDDCD2 Screening and Early Intervention**Section: 259.30**

Requires that GRF appropriation item 322420, Screening and Early Intervention, be used for screening and early intervention programs for children with autism selected by the ODODD Director.

DDDCD3 Family Support Services Subsidy**Section: 259.40**

Permits GRF appropriation item 322451, Family Support Services, to be used for the following purposes:

To provide a subsidy in quarterly installments to county DD boards for family support services provided under section 5126.11 of the Revised Code according to a formula developed by the ODODD Director in consultation with representatives of county DD boards.

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To distribute funds to county DD boards for the purpose of addressing economic hardships and to promote efficiency of operations.

DDDCD4 State Subsidy to County DD Boards**Section: 259.50**

Except for the amounts used for the nonfederal share of ICF/IID bed, requires that GRF appropriation item 322501, County Boards Subsidies, be used for the following purposes:

To provide a subsidy to county DD boards, allocated quarterly in accordance with a formula developed by the ODODD Director in consultation with the county DD boards, for early childhood and adult services, service and support administration, and supported living;

To provide funding, as determined necessary by the ODODD Director, for residential services, including room and board, and support services that enable individuals with DD to live in the community; and

To distribute funds to county DD boards, in an amount and by criteria determined by the ODODD Director in consultation with the boards, to address economic hardships and to promote efficiency of operations.

Allows a county DD board, in consultation with the county's family and children first council, to transfer portions of funds received under this section to a flexible funding pool.

DDDCD5 County Board Share of Waiver Services**Section: 259.60**

Requires the ODODD Director to establish a methodology to be used in FY 2014 and FY 2015 to estimate the quarterly amount each county DD board is to pay of the nonfederal share of home and community-based services for which the county board is responsible. Requires the Director to provide written notice of the amount owed by each county board for each quarter.

Executive**DDDCD6 Tax Equity****Sections: 259.70, 751.20**

Specifies that GRF appropriation item 322503, Tax Equity, may be used to distribute funds to county DD boards to address economic hardships and promote efficiency of operations. Requires the ODODD Director, in consultation with county DD boards, to determine the amount of funds to distribute for these purposes and the criteria for distributing the funds.

DDDCD20 Medicaid Services**Section: 259.80**

Requires that GRF appropriation item 653407, Medicaid Services, be used for the following: (1) to fund home and community-based waiver services defined under 5123.01 of the Revised Code; (2) to implement the requirements of agreements settling consent decrees in Sermak v. Manuel and Martin v. Strickland; (3) ICF/IID services; (4) other programs as identified by the ODODD Director.

DDDCD21 Employment First Pilot Program**Sections: 259.90, 751.30**

Requires that GRF appropriation item 322508, Employment First Pilot Program, be used to increase employment opportunities for individuals with DD through the Employment First Initiative in accordance with section 5123.022 of the Revised Code.

Requires the ODODD Director in each fiscal year to transfer from GRF appropriation item 322508, Employment First Pilot Program, to the Opportunities for Ohioans with Disabilities Agency (OOD) an amount agreed upon by the ODODD Director and the OOD Executive Director to support the Employment First Pilot Program and requires that the transfer be made via an intrastate transfer voucher.

Requires OOD to use the funds transferred as state matching funds to obtain available federal grant dollars for vocational rehabilitation services, and requires that any federal match dollars received by OOD be used for the pilot program.

Requires the ODODD Director and the OOD Executive Director to enter into an interagency agreement in accordance with section 3304.181 of the Revised Code that will specify the responsibilities of each agency under the pilot program, and specifies that OOD shall retain responsibility for eligibility determination, order of selection, plan approval, plan

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amendment, and release of vendor payments.

Requires that the remainder of GRF appropriation item 322508, Employment First Pilot Program, be used to develop a long term, sustainable system that places individuals with DD in community employment, as defined in section 5126.01 of the Revised Code.

Fiscal effect: Potential gain in federal vocational rehabilitation (VR) dollars to OOD in each fiscal year depending upon the amount that is transferred to OOD for the pilot program. The federal government provides a match to the state of \$3.69 for every \$1 expended for VR services.

DDDCD22 Employment First Taskforce Fund**Sections: 259.100, 751.31**

Requires the OBM Director to establish an appropriation item from the Employment First Taskforce Fund for use by ODODD to support the work of an employment first task force if such a task force is established by the ODODD Director in accordance with section 5123.023 of the Revised Code.

Requires, if the task force is established, the ODODD Director to certify to the OBM Director in each fiscal year the appropriation amounts necessary for ODODD to fulfill its obligation to support the work of the task force, and appropriates those amounts upon approval by the OBM Director.

DDDCD23 Transfer to Operating and Services Fund**Section: 259.110**

Requires the ODODD Director on July 1, 2013, or as soon as possible thereafter, to request the OBM Director to transfer the cash balance in the Home and Community-Based Services Fund (Fund 4K80) to the Operating and Services Fund (Fund 5GE0). Abolishes Fund 4K80 upon completion of the transfer. Requires the OBM Director to cancel any existing encumbrances against SSR Fund 4K80 appropriation item 322604, Medicaid Waiver - State Match, and reestablish them against SSR Fund 5GE0 appropriation item 653606, ICF/IID and Waiver Match.

Executive**DDDCD24 Operating and Services****Section: 259.120**

Requires that of the foregoing appropriation item SSR Fund 5GE0 appropriation item 320606, Operating and Services, \$100,000 in each fiscal year be provided to the Ohio Center for Autism and Low Incidence to establish a lifespan autism hub to support families and professionals.

DDDCD25 Targeted Case Management**Section: 259.130**

Requires county DD boards to pay the nonfederal portion of targeted case management services to ODODD.

Permits the ODODD Director and the Medicaid Director to enter into an interagency agreement, under which:

(1) ODODD must transfer cash using an intrastate transfer voucher from SSR Fund 5DJ0, the Targeted Case Management Fund, used by ODODD, to GSF Fund 5DL0, the Health Care/Medicaid Support and Recoveries Fund, used by Department of Medicaid (DOM), in amounts that equal the nonfederal portion of the cost of targeted case management services paid by county DD boards.

(2) DOM must pay the total cost of targeted case management claims.

DDDCD26 Withholding of Funds Owed the Department**Section: 259.140**

Permits ODODD to withhold any amount due to a county DD board if the county DD board does not fully pay any amount owed to ODODD by the due date established by ODODD. Allows the ODODD Director to transfer cash to any other fund used by ODODD in an amount equal to the amount owed to ODODD that the county DD board did not pay. Specifies that transfers under this section must be made using an intrastate transfer voucher.

Executive**DDDCD27 Developmental Center Billing for Services****Section: 259.150**

Permits a developmental center to provide services to persons with developmental disabilities who live in the community or to providers of services to such persons and authorizes ODODD to develop a methodology for recovering all costs associated with provision of these services.

DDDCD28 Transfer of Funds for Developmental Center Pharmacy Programs**Section: 259.160**

Requires the ODODD Director to quarterly transfer cash from the Medicaid-Medicare Fund (Fund 3A40), used by ODODD, to the Health Care/Medicaid Support and Recoveries Fund (Fund 5DL0), used by DOM, in an amount equal to the nonfederal share of Medicaid prescription drug claim costs paid for all developmental centers by DOM.

DDDCD29 Nonfederal Match for Active Treatment Services**Section: 259.170**

Requires that any county funds received by ODODD from county DD boards for active treatment be deposited into the Developmental Disabilities Operating Fund (Fund 4890).

DDDCD30 ODODD Innovative Pilot Projects**Section: 259.180**

Permits the ODODD Director to authorize the continuation or implementation of innovative pilot projects that are likely to assist in promoting the objectives of state law governing ODODD and county DD boards.

Requires the ODODD Director, before authorizing a pilot project, to consult with entities interested in the issue of developmental disabilities, including the Ohio Provider Resource Association, the Ohio Association of County Boards of Developmental Disabilities, and the ARC of Ohio.

Specifies that the Director may not authorize a pilot project to be implemented in a manner that would cause the state to be out of compliance with any requirements for a program funded in whole or in part with federal funds.

Executive**DDDCD31 Department of Developmental Disabilities' Appropriation Item Structure****Section: 259.190**

Allows the OBM Director, upon request of the ODODD Director, to establish new funds, new appropriation items, and appropriations in order to support the transition to a new appropriation item structure in ODODD's budget, and appropriates any appropriations established by the OBM Director.

Allows the OBM Director, upon request of the ODODD Director, to transfer appropriations between GRF appropriation items, transfer cash between any funds used by ODODD, abolish existing funds used by ODODD, and cancel and reestablish encumbrances.

DDDCD15 FY 2014 Medicaid Rates for ICF/IID Services**Section: 259.200**

For FY 2014, requires ODODD to determine modified rates and capped rates for existing ICFs/IID and provides for an existing ICF/IID to be paid a rate that is the average of its modified and capped rates, unless the mean of such rates for all existing ICFs/IID is other than \$282.84, in which case the ICF/IID's rate is to be adjusted by a percentage that equals the percentage by which the mean rate is greater or less than \$282.84.

Requires that portions of GRF appropriation item 653407, Medicaid Services, SSR Fund 5GE0 appropriation item 653606, ICF/IID and Waiver Match, and FED Fund 3A40 appropriation item 653653, ICF/IID, be used to pay the Medicaid payment rates determined in accordance with this section for ICF/IID services provided during FY 2014.

Fiscal effect: None. Generally continues current payment rates.

DDDCD16 FY 2015 Medicaid Rates for ICF/IID Services**Section: 259.210**

For FY 2015, requires ODODD to determine modified rates and capped rates for existing ICFs/IID and provides for an existing ICF/IID to be paid a rate that is the average of its modified and capped rates, unless the mean of such rates for all existing ICFs/IID is other than \$282.77, in which case the ICF/IID's rate is to be adjusted by a percentage that equals the percentage by which the mean rate is greater or less than \$282.77.

Executive

Requires that portions of GRF appropriation item 653407, Medicaid Services, SSR Fund 5GE0 appropriation item 653606, ICF/IID and Waiver Match, and FED Fund 3A40 appropriation item 653653, ICF/IID, be used to pay the Medicaid payment rates determined in accordance with this section for ICF/IID services provided during FY 2014.

Fiscal effect: None. Generally continues current payment rates.

DDDCD32 Transfer of Funds for Outlier Services Provided to Pediatric Ventilator-Dependent ICF/IID Residents**Section: 259.220**

Requires that in each quarter of FY 2015, the ODODD Director certify to the OBM Director the amount needed to pay the nonfederal share of the costs of the Medicaid rate add-on for outlier ICF/IID services.

Requires the OBM Director, on receipt of certification, to transfer appropriations equaling the certified amount from GRF appropriation item 651525, Medicaid/Health Care Services, used by DOM, to GRF appropriation item 653407, Medicaid Services, used by ODODD, and, requires the OBM Director to reduce the appropriation in 651525, Medicaid/Health Care Services, by the corresponding federal share.

Allows the ODODD Director to request the OBM Director to authorize expenditures from the Developmental Center and Residential Facility Services and Support Fund (Fund 3A40) if receipts credited to that fund exceed the amounts appropriated in FED Fund 3A40 appropriation item 653653, ICF/IID, and appropriates those amounts upon approval of the OBM Director.

Fiscal effect: Potential increase in payments to ICFs/IID and potential offsetting decreases in payments to hospitals, with an estimated net overall decrease in costs.

DDDCD14 Evaluation of Medicaid Payment Rate Formula for ICFs/IID**Section: 259.230**

Requires ODODD and a workgroup created to assist with a study regarding Medicaid payment rates for ICF/IID services to evaluate revisions to the formula used to determine the rates.

Fiscal effect: None.

Executive**DDDCD18 Nonfederal Share of ICF/IID Services****Section: 259.240**

Requires the ODODD Director to pay the nonfederal share of a claim for ICF/IID services using subsidies otherwise allocated to county DD boards if (1) Medicaid covers the services, (2) the services are provided to a Medicaid recipient who is eligible for the services and who does not occupy a bed in the ICF/IID that used to be included in the Medicaid-certified capacity of another ICF/IID certified before June 1, 2003, (3) the services are provided by an ICF/IID whose Medicaid certification was initiated or supported by a county DD board, and (4) the provider has a valid Medicaid provider agreement for the time the services are provided.

DDDCD17 FY 2014 and FY 2015 Medicaid Rates for Certain IO Services**Section: 259.250**

Provides for an Individual Options (IO) waiver provider to continue to receive for FY 2014 and FY 2015 at least the higher Medicaid payment rate for routine homemaker/personal care services that the provider received for up to a year during FY 2012 and FY 2013.

Requires that portions of GRF appropriation item 653407, Medicaid Services, and FED Fund 3G60 appropriation item 653639, Medicaid Waiver Services, be used to pay the Medicaid payment rates determined in accordance with this section for certain homemaker/personal care services under the IO waiver.

Fiscal effect: Potential increase in IO waiver payments.

DDDCD37 Updating Authorizing Statute Citations**Section: 259.260**

Specifies that the ODODD Director is not required to amend any rule for the sole purpose of updating the citation in the Ohio Administrative Code to the rule's authorizing statute to reflect that this act renumbers the authorizing statute or relocates it to another Revised Code section and specifies that such citations shall be updated as the Director amends the rules for other purposes.

Fiscal effect: Potential administrative savings from not needing to amend rules.

Executive**DDDCD38 Reason for the Repeal of R.C. 5111.236****Section: 259.270**

Specifies that this act repeals section 5111.236 of the Revised Code in order to carry out the intent of the Governor as indicated in the veto message regarding Am. Sub. H.B. 1 of the 128th General Assembly transmitted to the Clerk of the House of Representatives on July 17, 2009. (The actual veto removed the section from the title and enacting clause of H.B. 1 and an earmark related to the section; however, the actual veto inadvertently showed only division (C) of the section, rather than the entire section, as being vetoed.)

Executive

School Funding

EDUCD92 Jon Peterson Scholarship Funding Formula

R.C. 3310.56, 3310.51

Replaces the formula used to calculate deductions from school districts and payments for the Jon Peterson Special Needs Scholarship Program. Specifies the formula for each student as the sum of the per pupil amount of the opportunity grant for the resident district and the amount for the student's special education category.

Maintains current law that restricts the amount to the least of the fees charged by the provider, the amount calculated above, or \$20,000.

Fiscal effect: Under current law, each scholarship has a base amount of \$5,704 plus the additional special education weighted funds. The provision decreases the base amount to the per pupil opportunity grant, which differs for each school district, but is never more than \$5,000, and increases the additional amount depending on the student's special education category.

EDUCD85 Community School Funding Formula

**R.C. 3314.08, 3313.88, 3314.029, 3314.03,
3314.083, 3314.084, 3314.087, 3314.088
(repealed), 3314.11, 3314.13 (repealed),
3314.26, 5727.84**

Replaces the formula used to calculate deductions from school districts and transfers to community schools with a formula that is similar to the formula for traditional districts. Specifies the formula for each student as the sum of:

- (1) An opportunity grant of \$5,000 ($\$250,000 \times 0.02$);
- (2) The per-pupil amount of targeted assistance funds for the student's resident district, except does not provide this funding for e-schools;
- (3) The amount for the student's special education category, if the student has a disability, where the category amount is the same as that used for traditional school districts (see EDUCD83). Transfers 15% of this amount to the Special Education Exceptional Cost Fund (see EDUCD91).
- (4) The per-pupil amount of early childhood access funds for the student's resident district, if the student is in kindergarten, except does not provide this funding for e-schools.
- (5) Economically disadvantaged funds equal to $\$500 \times$ the resident district's economically disadvantaged index.

Executive

(6) The amount for the student's LEP category, if the student is LEP.

(7) Gifted funds equal to \$50.

Fiscal effect: Alters the per pupil amount deducted from school district state funding allocations compared to current law, which is based on a formula amount of \$5,653 plus additional amounts based on FY 2009 levels for special education, career-technical education, poverty-based assistance, and parity aid. In FY 2012, transfers of state aid to community schools amounted to \$774.4 million. In addition to the transfers described here, community schools, other than e-schools, are provided \$100 per ADM for facilities costs (see EDUCD78).

EDUCD93 Capital and Maintenance Fund Set Aside
R.C. 3315.18

Revises the capital and maintenance fund set aside requirement for school districts to specify they set aside 3% of their opportunity grant, rather than 3% of the formula amount as under current law.

Fiscal effect: All else being equal, decreases the amount required to be set aside in a district's capital and maintenance fund.

EDUCD96 Reporting Requirements Associated with Certain Tax Exempt Property
R.C. 3317.021

Eliminates data reporting requirements of the Department of Taxation (TAX) and the Development Services Agency (DEV) concerning certain property values exempt from taxation (these values were used in prior funding models to reflect the revenue base of school districts from payments in lieu of taxes attributable to property exempted from taxation pursuant to tax incentive financing (TIF) arrangements).

Fiscal effect: Decrease in administrative burden for TAX and DEV.

EDUCD89 Pupil Transportation Funding
R.C. 3317.0212, Section 263.170

Modifies the pupil transportation formula to use the state share index from the new formula (see EDUCD83) instead of the state share percentage. Requires ODE to prorate the calculated amount for each district to fit within the appropriation. Removes pupil transportation funding from the main funding formula, so that it is no longer part of the main formula's guarantee or cap.

Executive

Fiscal effect: Allocates \$375.8 million each year for this funding from GRF appropriation item 200502, Pupil Transportation.

EDUCD90 Preschool Special Education Funding

**R.C. 3317.0213, 3323.13, 3317.03, 3317.05,
3317.19, 3323.08, 3323.09, 3323.091,
3323.13, 3323.14, 3323.141, 3323.142,
Repealed: 3317.051 - 3317.053, 3323.16**

Replaces the unit funding formula for preschool special education funding for school districts and institutions. Specifies the formula as the sum of the following:

- (1) \$4,000 x the number of pre-school special education students; and
- (2) The sum of (the number of preschool students in each special education category x the amount specified for each special education category x state share index x 0.5), where the state share index for a state institution is the state share index of the student's resident district and the amount for each special education category is the same as that for K-12 students (see EDUCD83).

Multiplies the tuition paid from one school district to another for preschool special education students by 0.5.

Fiscal effect: Allocates \$103.0 million in FY 2014 and \$104.0 million in FY 2015 for preschool special education funding from GRF appropriation item 200540, Special Education Enhancements.

EDUCD91 Special Education Exceptional Cost Fund

**R.C. 3317.0214, 3317.0215, 3314.08, 3317.16,
3326.34**

Creates the Special Education Exceptional Cost Fund and requires the transfer of 15% of the additional special education aid for traditional school districts, joint vocational school districts (JVSDs), community schools, and STEM schools to the Fund.

Renames "catastrophic" cost to "exceptional" cost and replaces "state share percentage" in the formula to "state share index" to reflect the new funding formula.

Pays aid for exceptional costs from the new Fund (under current law these costs are paid through a GRF set aside).

Fiscal effect: Effectively pools a portion of additional special education aid to pay these costs. Appropriates \$111.6 million in FY 2014 and \$119.5 million in FY 2015 from GSF Fund 5MX0 appropriation 200670, Exceptional Cost Reimbursement, for these payments.

Executive

EDUCD83 Traditional School District Funding

**R.C. 3317.022, 3317.0217, 3317.013, 3317.03,
3317.016, Section 263.240, other various
sections**

Counts kindergarten students as a true full-time equivalent (FTE) student in average daily membership (ADM), the student count used for the funding formula, instead of counting all kindergarten students as one FTE, regardless of the time spent in school (typically either full or half day).

Replaces the school funding formula in the Revised Code, which hasn't been used for city, local, and exempted village school districts since FY 2009, with a new formula that computes core foundation funding as the sum of the following:

- (1) An opportunity grant of $\{\$250,000 - [\text{district's 3-year average valuation} / (\text{total ADM} + \text{preschool scholarship ADM})]\} \times 0.02 \times (\text{formula ADM} + \text{preschool scholarship ADM})$ (if the result is negative, then "0"); where formula ADM counts only 20% of the JVSD ADM and preschool scholarship ADM counts preschool children participating in the Autism Scholarship Program.
- (2) Targeted assistance funds for 490 districts with lowest wealth per pupil, equal to: $\{[\text{threshold district wealth per pupil} - \text{district wealth per pupil}] \times \text{target millage} \times \text{district wealth index} \times (\text{formula ADM} - \text{e-school ADM} - \text{EdChoice ADM})\}$, where wealth per pupil is the average of 3-year average valuation and 3-year average income (FAGI) per formula ADM, the threshold district has the 490th lowest wealth per pupil, target millage equals 0.006 in FY 2014 and 0.007 in FY 2015, and the district wealth index equals state wealth per pupil/local wealth per pupil.
- (3) Special education additional aid equal to the sum of (the ADM in each special education category x an amount for each category) x state share index, where state share index equals $\{(\text{district valuation index} \times (\text{maximum district valuation index} - \text{minimum district valuation index}) / 0.9)\} \times 0.1$, with minimum of 0.05 and a maximum of 0.95, district valuation index equals state 3-year average valuation per total ADM/district 3-year average valuation per total ADM, and the amounts for categories 1-6 are: \$1,902; \$4,827, \$11,596, \$15,475, \$20,959, \$30,896. Transfers 15% of this amount to the Special Education Exceptional Cost Fund (See EDUCD91).
- (4) Early childhood access funds for districts with an economically disadvantaged index greater than 1.0 and an early childhood access index greater than 0.5, equal to $2 \times \text{kindergarten ADM} \times \$600 \times \text{early childhood access index}$, where early childhood access index equals $\text{district kindergarten ADM} / \text{pre-school/state kindergarten ADM}$ per pre-school and economically disadvantaged index equals $\text{district \% of total ADM who are economically disadvantaged} / \text{state \% of total ADM who are economically disadvantaged}$.
- (5) Economically disadvantaged funds equal to $\text{economically disadvantaged ADM} \times \$500 \times \text{economically disadvantaged index}$.

Executive

(6) Limited English proficiency (LEP) funds equal to the sum of (ADM for each LEP category x an amount for each LEP category) x state share index, where the amounts for categories 1-4 are \$1,500, \$1,125, \$750, and \$375.

(7) Gifted funds equal to \$50 x formula ADM.

Makes the following adjustments to core foundation funding to calculate final core funding:

(1) Caps funding by limiting it to the minimum of calculated core foundation funding, base x 1.25, or base + (total resources x 0.1), where base for FY 2014 equals FY 2013 state aid - FY 2011 transportation funding - FY 2011 career-technical additional funding, base for FY 2015 equals FY 2014 final core funding, total resources for FY 2014 equals state aid and tax revenues for FY 2012, and total resources for FY 2015 equals state aid and tax revenues for FY 2013.

(2) Guarantees funding by calculating final core funding as the maximum of the base, the calculated opportunity grant, or the capped aid calculated above.

Modifies the special education categories by including developmentally delayed preschool special education students in category 2.

Establishes the LEP categories as follows:

(1) Enrolled in U.S. schools 180 school days or less and not previously exempted from spring English assessments;

(2) Enrolled in U.S. schools for more than 180 school days or was previously exempted from spring English assessments;

(3) Not in categories 1 or 2, but in a trial-mainstream period;

(4) Not in categories 1-3, but main language spoken at home is not English.

Requires districts spend the portion of the opportunity grant calculated for the district's special education ADM plus the additional special education aid paid to the district for approved special education expenses.

Eliminates requirements that (a) each school district report data to ODE that allows for monitoring compliance with minimum special education spending requirements and that (b) ODE annually report to the Governor and the General Assembly the amount of money spent by school districts on special education and related services.

Fiscal effect: Appropriates \$6.24 billion in FY 2014 and \$6.44 billion in FY 2015 for final core funding for traditional school districts.

EDUCD84 Joint Vocational School District Funding

R.C. 3317.16, 3317.161, Section 263.250

Replaces the JVSD school funding formula in the Revised Code, which hasn't been used since FY 2009, with a new formula for core foundation funding that mirrors the formula for traditional school districts (see EDUCD83) with the following modifications:

Executive

(1) Calculates the opportunity grant as: $[\$10 \text{ million} - (\text{JVSD's three-year average valuation} / \text{formula ADM})] \times 0.0005 \times \text{formula ADM}$ (if the result is negative, then "0");

(2) Calculates targeted assistance funds for the 39 JVSDs with lowest wealth per pupil, as: $\{[\text{threshold JVSD wealth per pupil} - \text{JVSD wealth per pupil}] \times \text{target millage} \times \text{JVSD wealth index} \times \text{formula ADM}\}$, where the threshold JVSD has the 39th lowest wealth per pupil and target millage equals 0.00025.

(3) Provides no early childhood access funds.

(4) Calculates special education additional aid, economically disadvantaged funds, LEP funds, and gifted funds as they are calculated for traditional districts. As with traditional districts, transfers 15% of special education additional aid to the Special Education Exceptional Cost Fund (see EDUCD91).

Makes same adjustments to core foundation funding to calculate final core funding as are made for traditional districts except no cap is made based on total resources and the base for FY 2014 equals FY 2013 state aid - FY 2009 career-technical additional funding.

Requires JVSDs spend the portion of the opportunity grant calculated for the JVSD's special education ADM plus the additional special education aid paid to the JVSD for approved special education expenses.

Fiscal effect: Allocates an estimated \$209.6 million in FY 2014 and \$214.4 million in FY 2015 for formula aid to JVSDs.

EDUCD95 Funding for County Boards of Development Disabilities and State Institutions
R.C. 3317.20, 3317.201

Discontinues the practice of counting a portion of students enrolled in county DD board schools in resident district ADM and transferring funding for these students from the resident district to the county board.

Replaces the funding formula for K-12 students educated at county boards with a new formula that adds, for each child placed in a DD board's program:

(1) (Opportunity per pupil amount of child's resident district + special education category amount) x state share index of child's resident district, and

(2) Targeted assistance per pupil for the child's resident district.

Replaces the funding formula for K-12 students educated at institutions with a new formula that adds:

(1) Sum of (ADM in each special education category x the amount specified for each category); and

(2) Sum of (targeted assistance per pupil amounts for each student's resident district x the total number of each resident district's students enrolled at the institution).

Fiscal effect: Earmarks up to \$50 million per year from GRF appropriation item 200540, Special Education Enhancements, to make these payments to county boards and state institutions.

Executive

EDUCD56 Accountability for Subgroups**R.C. 3317.40**

Specifies the General Assembly's intent that state operating funds provided to school districts be used to provide all students the opportunity to master a common knowledge base to graduate from high school prepared for a career or post-secondary education.

Requires school districts and schools that fail to show "consistent progress," as determined by ODE, for a student subgroup for which funds are allocated (special education, economically disadvantaged, LEP, and gifted) to partner with, and pay these funds to, an organization that has a demonstrated ability to improve the educational outcome of students within that subgroup.

Requires ODE to publish a list of schools, districts, and providers that have a demonstrated ability to serve each subgroup of students.

Fiscal effect: Potential increase in administrative burden for ODE to determine the specific measures used to determine if sufficient progress is being made. May restrict the use of a portion of state aid for some districts and schools.

EDUCD55 Straight A Program**R.C. 3317.52**

Creates the Straight A Program to provide grants to school districts, JVSDs, ESCs, community schools, STEM schools, individual school buildings, education consortia, institutions of higher education, and private entities for projects that aim to achieve significant advancement in student achievement, spending reduction in the five year fiscal forecast, or utilization of a greater share of resources in the classroom.

Creates a nine-member governing board to award the grants. Requires ODE to provide administrative support to the board. Requires the board to select advisors with fiscal and education expertise to evaluate grant proposals. Requires the to issue a report concerning the program.

Specifies the required components for each grant application and agreement as well as procedures and certain criteria to be used by the board in awarding the grants.

Establishes an advisory committee for the Straight A Fund consisting of up to 21 members to annually review the Straight A Program and provide strategic advice to the governing board and the Governor's Office of 21st Century Education.

Executive

Fiscal effect: The bill appropriates \$100 million in FY 2012 and \$200 million in FY 2013 from LPE Fund 7017 appropriation item 200648, Straight A Fund, for the grants. May increase ODE's administrative burden to provide support to the program's governing board.

EDUCD88 Career-Technical Education Funding

**R.C. 3317.162, 3317.014, 3317.023, 3317.05,
3317.163, 3314.085**

Removes career-technical additional funding from the main funding formula, so that is it no longer part of the main formula's guarantee or cap. Pays this funding to career-technical planning districts (CTPDs) based on the ADM of their member districts and schools.

Replaces the existing two categories of career-technical education with five categories. Allocates funding to each CTPD equal to the ADM in each category x an amount for each category, where the amounts for categories 1-5 are: \$2,900, \$2,600, \$1,650, \$1,200, and \$900.

Requires the lead district of each CTPD to approve or disapprove the career-technical program of all member districts and schools. Requires ODE to review any program disapprovals and provides that, if ODE approves the program, ODE's decision is final. Requires ODE to transfer the funding calculated for its ADM to each approved district and school.

Pays state funds for career-technical associated services, at a rate of \$150 per career-technical ADM, directly to each lead district of a CTPD.

Fiscal effect: Allocates to CTPDs, from GRF appropriation item 200550, Foundation Funding, an estimated \$118.1 million per year in career-technical education funds and \$8.8 million per year in funding for associated services, for a total of \$126.9 million per year.

EDUCD86 STEM School Funding Formula

**R.C. 3326.33, 3326.31, 3326.32, 3326.34 (repealed
and re-enacted), 3326.38, 3326.39 (repealed)**

Replaces the formula used to calculate deductions from school districts and transfers to STEM schools with a formula that is the same as that for community schools (see EDUCD85) except that it does not provide funds for early childhood access.

Fiscal effect: Alters the per pupil amount deducted from school district state funding allocations compared to current law, which is based on a formula amount of \$5,653 plus additional amounts based on FY 2009 levels for special education, career-technical education, poverty-based assistance, and parity aid. In FY 2012, transfers of state aid to STEM schools (specifically, Greater Dayton Regional STEM) amounted to \$2.2 million.

Executive

EDUCD60 Educational Service Center Funding**Sections: 263.360, R.C. 3317.11 (Repealed)**

Repeals the requirement that ESCs provide supervisory services to client districts, the unit funding provided for those services, and the \$6.50 per pupil transfer to the ESC from the client district's state aid.

Repeals the per pupil state payment for ESC's of \$37.00 or \$40.52.

Specifies that state funding for ESCs in FY 2014 is 77.5% of the funding provided in FY 2013 and that funding in FY 2015 is 72.3% of the funding provided in FY 2014.

Fiscal effect: Limits funding of ESCs by school districts to contractual agreements entered into between ESC governing boards and client districts. The bill earmarks \$27.5 million in FY 2014 and \$20.0 million in FY 2015 for state funding of ESCs.

EDUCD40 Foundation and Transitional Aid Funding Reimbursement**Section: 263.410**

Specifies that no school district for which a reduction was made in its reported formula ADM for FY 2005 based on community school enrollment reports and, accordingly, for which a reduction was made in its foundation or transitional aid funding for FY 2005, FY 2006, or FY 2007, has a legal right to reimbursement for that reduction in funding except as expressly provided in a final court judgment or a settlement agreement executed on or before June 1, 2009.

Fiscal effect: None.

School Choice Programs**EDUCD64 EdChoice Eligibility (K-3 Literacy)****R.C. 3310.03, 3310.02**

Beginning with the 2016-2017 school year, qualifies for the EdChoice scholarship students in kindergarten through third grade who are enrolled in a district-operated school that has received a grade of "D" or "F" in "making progress in improving K-3 literacy" in two of the three most recent state report cards and has not received an "A" in "making progress in improving K-3 literacy" in the most recent report card issued prior to the first day of July of the school year for which the scholarship is sought.

Executive

Fiscal effect: May qualify more students for EdChoice. If the expansion attracts incoming kindergarten students who would have attended nonpublic schools using private funds without the scholarship, statewide enrollment may increase, thereby increasing costs to the state. If more scholarships are awarded, deductions from school districts will increase to fund the scholarships. Districts may also experience a decrease in expenditures due to educating fewer students.

EDUCD65 EdChoice Expansion (Low-Income Students)**R.C. 3310.032, Section 263.320**

Beginning with the 2013-2014 school year, expands the EdChoice scholarship program to qualify students with family incomes at or below 200% of the federal poverty guidelines, regardless of the academic rating of the school they otherwise would attend.

Specifies that scholarships for students from low-income families are to be funded through an appropriation made by the General Assembly, rather than through deductions from their resident school districts' state education aid.

Limits the number of scholarships awarded to students from low-income families to the amount appropriated for that purpose.

Phases in this Ed Choice expansion by qualifying only kindergartners for the scholarship in the 2013-2014 school year, with the next grade higher added in each subsequent year.

Prioritizes the awarding of scholarships if applications exceed the number of scholarships that can be funded by the appropriation, as follows:

- (1) First, to students who received scholarships in the previous year;
- (2) Second, to students with family incomes at or below 100% of the federal poverty guidelines;
- (3) Third, to students with family incomes between 100% and 200% of the federal poverty guidelines.

Qualifies a scholarship recipient under the new income criteria for scholarships in subsequent school years, through grade 12, even if the student's family income exceeds 200% of the federal poverty guidelines.

Fiscal effect: The bill appropriates \$8.5 million in FY 2014 and \$17.0 million in FY 2015 in LPE Fund 7017, appropriation item 200666, EdChoice Expansion, to finance the scholarships. Assuming every student uses the maximum scholarship amount (\$4,250 for grades K-8; \$5,000 for grades 9-12), there will be 2,000 scholarships available in FY 2014 and 4,000 scholarships available in FY 2015. Districts may realize a decrease in expenditures due to educating fewer students.

Executive

EDUCD76 Dual Enrollment/Advanced Standing**R.C. 3313.6013, 3328.24**

Renames "dual-enrollment program" as "advanced standing program."

Adds college-preparatory boarding schools to the public schools required to offer an advanced standing program.

Modifies programs that qualify as advanced standing to specifically include the International Baccalaureate Program, along with the College Credit Plus Program and Advanced Placement courses.

Fiscal effect: None.

EDUCD59 Oversight of Community School Sponsors**R.C. 3314.015**

Permits ODE, if a community school sponsor is found not to be compliant with applicable laws and administrative rules, to require the sponsor to remedy the reasons why it was noncompliant and to place temporary limits on the breadth and scope of the sponsor's authority until the sponsor remedies its noncompliance, in lieu of revoking a sponsor's authority to sponsor.

Fiscal effect: If ODE revokes a sponsors authority, it takes over temporary sponsorship of the sponsor's schools, so this provision may decrease ODE's sponsorship duties if sponsors are able to come into compliance before having sponsorship authority revoked.

EDUCD81 Equipment Return**R.C. 3314.074**

Requires any closing community school that has received hardware or software from the former Ohio SchoolNet or eTech to turn over the equipment to ODE, rather than eTech.

Fiscal effect: None.

Executive**EDUCD38 Community School Operation from Residential Facilities****Section: 263.390**

Permits a community school that was open for operation as of May 1, 2005, to operate from certain homes, institutions, foster homes, group homes, or other residential facilities.

Fiscal effect: None.

EDUCD41 Unauditable Community Schools**Section: 263.420**

Prescribes procedures for the Auditor of State, community school sponsors, and ODE, with regard to community schools that are declared unauditable.

Fiscal effect: None. Continues current law.

EDUCD43 Jon Peterson Special Needs Scholarship Program Evaluation**Section: 263.440**

Requires ODE to conduct an evaluation of the Jon Peterson Special Needs Scholarship Program by December 31, 2014.

Fiscal effect: None, continues a requirement established under current law.

Other Education Provisions**EDUCD71 Detention and Juvenile Facilities****R.C. 2151.362, 3313.64, 3317.30**

Prescribes that a county or joint-county juvenile or detention facility that cares for a child is responsible for coordinating the education of that child and provides that the facility, under certain circumstances, may provide the child with in-house education.

Permits a juvenile or detention facility to contract with an ESC or the school district in which the facility is located to provide education to a child in the facility's care.

Executive

Fiscal effect: Detention and juvenile facilities may incur costs for coordinating the education of a child. However, the bill retains law requiring that the child's school district, as determined by the court or ODE, pay the cost of educating the child.

EDUCD57 Financial Reporting Requirements for Schools

**R.C. 3301.07, 3314.042, 3317.01, 3326.112,
3328.27**

Modifies a provision requiring the State Board of Education to develop standards for financial reporting by school districts and educational service centers to also include community schools, STEM schools, and college-preparatory boarding schools.

Requires that the State Board develop a format for financial reporting standards to include, both at the school district and at the school building level, revenue by source and expenditures separated by classroom and nonclassroom purposes, in the aggregate and for categories of students for which particular state and federal funds are paid. (The current provision requires that financial information be provided at either the school district or the school building level, but not both, and also requires that expenditures be separated into a greater number of more specific categories for reporting purposes.)

Requires public school and district governing bodies to report annually to ODE all financial information required by the standards for financial reporting. Requires ODE to post these financial reports in a prominent location on its web site and to notify each school when the reports are made available.

Requires currently-required ODE certifications to school district treasurers of the various amounts payable to school districts under Chapter 3317. of the Revised Code to also include the amount payable to each school building, at a frequency determined by the Superintendent of Public Instruction, for certain categories of students receiving services, provided for by state funding, from the district or school.

Fiscal effect: Potential increase in administrative burden for the State Board and public schools and districts to comply with the new reporting requirements.

EDUCD62 School District and Building Operating Standards

R.C. 3301.07, Section 263.460

Makes changes to the requirements for minimum operating standards for all elementary and secondary schools, including the (a) removal of language regarding assignment of personnel "according to training and qualifications," (b) removal of instructional materials standards, (c) removal of policy statements, (d) addition of standards for promotion and graduation based on mastery and competency-based learning models, (e) addition of staff assignment standards based on an "appropriate level of interaction to meet each student's personal learning goals."

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Removes a requirement that instructional materials standards be aligned with academic content standards.

Removes descriptive language of permissive school standards for school districts and buildings.

Removes the required use of phonics as a technique for teaching reading in grades kindergarten through three and in in-service training.

Requires the State Board of Education to review and revise school operating standards by December 31, 2013 such that the standards are limited to the requirements to ensure the health and safety of students and to ensure each student has mastered a common knowledge base in order to graduate from high school. Requires, as much as possible, that the State Board provide schools with flexibility in meeting the revised operating standards.

Fiscal effect: Possible increase in ODE's administrative burden to evaluate and revise school district and building operating standards, which were last updated in January 2011. May provide school districts with additional flexibility to deliver instructional programs.

EDUCD51 Kindergarten Readiness Assessments
R.C. 3301.0715

Modifies the timeline for administering kindergarten readiness assessments, beginning July 1, 2014, to not earlier than the first day of the school year and not later than November 1 (except for the language and reading skills portions of the assessment, which still must be administered by September 30 pursuant to requirements associated with the third grade reading guarantee), from not earlier than four weeks prior to the first day of the school year and not later than October 1, as under current law.

Fiscal effect: May increase the administrative burden of school districts and community schools due to a shorter length of time to administer the language and reading skills portion of the assessments.

EDUCD58 Parent Triggered Reforms for Low Performing Schools
R.C. 3302.042

Modifies the parent triggered reform mechanism, established under the Columbus City School District Pilot Project, to become a permanent provision applicable to any school of a city, exempted village, or local school district in the state (the provision allows the parents of students enrolled in a school to petition for school reforms if that school has been ranked in the lowest 5% of all public schools by performance index score for three or more consecutive years).

Eliminates the requirement that ODE annually report its recommendations to the General Assembly on the expansion of the Columbus City School District Pilot Project to other school districts in the state or to apply the project as a statewide

Executive

program (ODE is still required to annually evaluate the parent triggered reform mechanism and to annually report its recommendations on the continuation of this mechanism to the General Assembly).

Fiscal effect: Implementation of one of the reform plans specified under current law would likely increase administrative costs for the affected school district. No school would be eligible for the reform mechanism until after the 2013-2014 school year, as the mechanism requires at least three years of performance index score data.

EDUCD50 Governor's Effective and Efficient Schools Recognition Program**R.C. 3302.22**

Modifies the Governor's Effective and Efficient Schools Recognition Program to allow the standards for recognition to vary based on types of public schools.

Specifies that the standards established by ODE to determine the top schools must be made in consultation with the Governor's Office for 21st Century Education.

Fiscal effect: None.

EDUCD63 Performance Management Information**R.C. 3302.26**

Requires ODE to create a performance management section on its website that includes academic and performance metrics for each school district, based on performance index score and the expenditure per equivalent pupils, and graphs with comparisons of the performance of like districts. Permits ODE to contract with an independent organization to develop and host the performance management section of its website.

Fiscal effect: Increase in ODE's costs to develop the website.

Executive

EDUCD61 Educational Service Center Definition and Governing Boards

R.C. *3311.05, 3311.051, 3311.053, 3311.0510, 3313.01, 3313.11, 3313.35, 3513.04, 3513.041, 3513.052, 3513.10, 3513.251, 3513.253, 3513.254, 3513.256, 3513.257, 3513.261, Repealed: 3311.054, 3311.056, 3311.057, 3513.255*

Removes the current law definition of an educational service center (ESC) based on the territorial lines of the local school districts served by the ESC and, instead, defines an ESC as a regional public entity that provides services to public and nonpublic schools and local governments with whom they enter into an agreement for those services.

Defines "client" as any local government; local, city, or exempted village school district; STEM school; community school; or chartered nonpublic school that receives services from an ESC.

Eliminates all future elections for governing board members of ESCs, but permits elected members serving unexpired terms on the bill's effective date to continue to serve until their terms expire.

Requires that the governing board of an ESC consist of one or more persons who are appointed by the governing authority of the clients that receive services from the ESC.

Prescribes that representation on an ESC board for every client that receives services from the ESC is not required.

Fiscal effect: Possible decrease in administrative costs related to elections.

EDUCD74 School Districts and Educational Service Centers

R.C. *3311.19, 3313.60, 3313.82, 3315.06, 3315.07, 3315.33, 3317.03, 3317.14, 3321.04, 3321.13-3321.15, 3327.02, 3327.10*

Removes references to differentiated treatment by educational service centers (ESCs) to client districts and makes the following changes regarding the relationship between school districts and ESCs:

(1) Requires each local school district board to prescribe a curriculum for all schools under its control, and removes this requirement for ESCs with respect to local districts.

(2) Removes a requirement that each ESC annually certify the ADM of students receiving services from schools under the ESC superintendent's supervision.

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- (3) Permits a local district superintendent to excuse a child that resides in the district from attendance for any part of the remainder of the current school year upon satisfying conditions specified in law and in accordance with district board and State Board rules, and removes this authority for an ESC superintendent acting on behalf of a local district.
- (4) Requires the superintendent of a local district in which a child withdraws from school to immediately receive notice of the withdrawal from the child's teacher, and removes this requirement as it applies to ESC superintendents acting on behalf of local districts.
- (5) Permits a city or exempted village district board to obtain services from an ESC attendance officer instead of employing its own attendance officer.
- (6) Permits, rather than requires, every ESC governing board to employ an ESC attendance officer, and requires an ESC to make the decision regarding employment of an attendance officer based on consultation with the districts that have agreements with the ESC.
- (7) Removes a requirement that a local district board submit a copy of a resolution declaring the impracticality of transportation for certain students to an ESC for its concurrence.
- (8) Removes a requirement that each local district board file a copy of its salary schedule with the ESC superintendent for certification of the correct salary to be paid to each teacher.
- (9) Permits a local district to provide an instructional program for the employees of the district, in the same manner as currently authorized for city and exempted village districts.
- (10) Specifies that any school district board that has an agreement with an ESC to receive services may authorize the ESC to purchase or accept upon donation supplies and equipment for the district. (Current law specifies that a city or exempted village district may make this authorization, subject to approval by the ESC, and a local district may make this authorization without any approval from the ESC.)
- (11) Permits the superintendent of a local district to certify the qualifications of the school bus drivers employed or contracted by the district.
- (12) Requires a local district board to appoint a business advisory council unless the district and an ESC have an agreement providing that the ESC's business advisory council will represent the district's business.
- (13) Applies the above exception to the requirement to appoint a business advisory council to city and exempted village districts, which are already required to appoint a council under existing law.
- (14) With respect to an ESC that has members of its governing board serving on a JVSD board, does both of the following:
 - (a) Provides that the ESC may request that one or more board members of city, exempted village, and local districts within the JVSD that have agreements with the ESC, rather than only members of local district boards within the JVSD that are also within the territory of the ESC's territory, serve in place of or in addition to its board members;

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(b) Provides that a majority of all of the district boards within the JVSD that have agreements with the ESC must approve revisions to a JVSD's plan regarding the JVSD's board membership, rather than a majority of the local districts within the JVSD that are within the territory of the ESC's service district.

15) Provides that each ESC governing board may call and pay the expenses of conducting a meeting of the members of all district boards served by the ESC, rather than only the members of all local district boards within the ESC's territory.

(16) Permits ESCs to appoint a high school principal or classroom teacher from a local district to the committee for selecting and recommending high school graduates for the Ohio Scholarship Fund for Teacher Trainees. (Current law allows only principals and teachers from exempted village and city districts to serve on the committee.)

Fiscal effect: Possible increase in administrative costs for local district boards for prescribing curricula and appointing business advisory councils. May reduce ESCs' administrative burden. Potential increase in flexibility for ESCs and city and exempted village district boards in allocating resources.

EDUCD70 Salary Schedules for Teachers and Nonteaching School Employees

**R.C. 3313.42, 3311.78, 3317.12, 3317.14,
3317.141, 5126.24, 5705.412, Repealed: R.C.
3317.13**

Eliminates from current law the provisions specifying minimum salary steps for teachers.

Eliminates current law specifying salary schedule filing deadlines and the conditions upon which the salary schedules for nonteaching school employees must be based, and instead generally requires a school district board annually to adopt salary schedules for teachers and nonteaching school employees.

Eliminates the requirement that each "local" school district board file a copy of all salary schedules with the superintendent of the educational service center serving the district.

Eliminates the requirement that teachers who have completed training resulting in eligibility for a higher salary under a district's schedule file evidence of the completion of that training with the district treasurer who then must place the teacher in the appropriate salary bracket.

Fiscal effect: The provision may provide school districts with some flexibility in determining teacher salaries from year to year. These changes do not affect separate provisions of current law governing teacher salaries in a municipal school district (i.e. Cleveland).

Executive

EDUCD72 Minimum School Year

R.C. **3313.48, 3313.481, 3313.482, 3313.533,
3313.62, 3313.88, 3314.092, 3317.01,
3317.03, 3321.05, 3326.11, Sections 733.10,
803.50**

Changes, beginning with school year 2014-2015, the minimum school year for school districts, STEM schools, and chartered nonpublic schools from 182 days to (a) 455 hours for half-day kindergarten; (b) 910 hours for all-day kindergarten and grades 1 to 6; and (c) 1,001 hours for grades 7 to 12.

Eliminates excused calamity days for schools generally, as well as the requirement for a contingency plan to make up calamity days, but retains (a) a recently enacted allowance of calamity days for community schools and (b) a recently enacted option for districts and schools to make up some calamity days via online lessons or paper "blizzard bags."

Requires school districts, prior to changing the hours or days in which a school is open to: (1) consider the compatibility of the proposed change on the scheduling needs of JVSDs in which any of the school's students are enrolled and any community school to which the district must transport students; (2) provide a JVSD or community school with advance notice of the proposed change and enter into a written agreement prescribing reasonable accommodations to meet the JVSD or community school's scheduling needs; and, (3) consult with chartered nonpublic schools to which the district must transport students, and to consider the impact on the schedule for transportation of the chartered nonpublic school's students.

Removes the requirements that a school week consist of five days and a school month consist of four weeks. Specifies that a chartered nonpublic school may be open for instruction on any day of the week, including Saturday and Sunday.

Provides that the restructuring of the minimum school year does not apply to any collective bargaining agreement executed prior to July 1, 2014, but that any collective bargaining agreement or renewal executed after that date must comply with those changes.

Fiscal effect: This provision will likely provide more flexibility in scheduling for most schools and districts. The elimination of excused time for public calamities may result in schools just meeting the current minimum number of days and hours to incur additional operating costs to make up any time lost.

Executive

EDUCD53 Elimination of Requirement to Offer Speech-language Pathology and School Psychologist Services**R.C. 3317.15**

Eliminates the requirement of current law for school districts to provide both speech-language pathology services at a ratio of one pathologist per 2,000 students and school psychological services at a ratio of one psychologist per 2,500 students.

Fiscal effect: Provides flexibility for school districts associated with the provision of speech language pathology and psychological services.

EDUCD54 Loans to School Districts**R.C. 3317.62, 3317.63, 3317.64, 3313.4811 (all repealed)**

Repeals provisions that authorize the Superintendent of Public Instruction to issue loans from the Lottery Profits Education Fund to qualifying school districts (subject to Controlling Board approval) and to administer those loans.

Fiscal effect: None. Currently, there are no outstanding loans under the program.

EDUCD68 Assignment of Business Manager Functions**R.C. 3319.031, Section 733.20**

Authorizes the board of education of a school district that elects not to appoint a licensed business manager to assign the statutory duties of a business manager to other employees or officers of the board, including the treasurer, and to give those employees any title that reflects the assignment of those duties.

Specifies that if a board assigns the duties of a business manager to the district treasurer, the district superintendent, and not the treasurer, has the authority to recommend the appointment or discharge of noneducational employees.

Specifies that the General Assembly's intent is to supersede the 2007 decision of the Eighth District Court of Appeals (Cuyahoga County) that current law prohibits the assignment of a business manager's duties to the district treasurer (OAPSE/AFSCME Local 4 v. Berdine, 174 Ohio App.3d 46).

Fiscal effect: May provide districts with more flexibility in determining who can provide business manager duties.

Executive

EDUCD69 In-Service Training for Human Trafficking Prevention**R.C. 3319.073**

Requires that human trafficking content be included in a school's in-service staff training program for school safety and violence prevention.

Fiscal effect: School districts may incur increased administrative costs to include human trafficking content in their in-service training. However, any costs are likely not to exceed minimal because the in-service training is already required for certain school district staff. Also, content regarding human trafficking may already be available for districts to use in the training. For example, ODE has information on human trafficking in its Safety and Violence Prevention Curriculum.

EDUCD73 Replacement of PSEO with College Credit Plus

**R.C. 3365.01, 3345.42, 3365.01-3365.04,
3365.041, 3365.05-3365.08, Repealed:
3365.01, 3365.07, 3365.021, 3365.09-
3365.12, 3365.15, 3328.34, Section 803.60**

Renames the Post-Secondary Enrollment Options (PSEO) Program as the College Credit Plus Program and makes the following changes to the program:

- (1) Requires all state institutions of higher education to participate in the program, except for the Northeastern Ohio Universities Medical College.
- (2) Requires that students be considered qualified to participate in the College Credit Plus Program based solely on the participating college's established admission standards.
- (3) Requires each institution of higher education that participates in the program to develop and apply its own student admission standards for the enrollment of secondary students in courses and to give priority to its current students regarding course enrollment.
- (4) Requires the Chancellor of the Board of Regents to develop a standard information packet on the College Credit Plus Program that secondary schools must distribute to each participating student and requires secondary schools to keep a record of dates that such packets are sent to students' homes.
- (5) Changes notification of participation in the program from students informing the school (current law) to the colleges notifying students and schools.
- (6) Removes the requirement that a participating student or parent sign a form stating that they have received required counseling for the program.

Executive

- (7) Removes the requirement that a student may not enroll in any specific college course through the program if the student has taken high school courses in the same subject area and failed to attain at least a 3.0 cumulative grade point average in the course.
- (8) Replaces the current formula amount (\$5,704 per participant) with an amount based on the statewide average public in-state tuition per credit hour, as calculated by the Chancellor.
- (9) Prescribes the following methods to determine payments based on how students receive instruction:
- (a) For students who receive instruction on the college campus, at another location operated by the college, or online, and taught by college faculty: 50% for students enrolled in public colleges and 75% for students enrolled in private colleges of the statewide average in-state tuition per credit hour for the type of college attended.
- (b) For students who receive instruction at the student's school taught by a college faculty member: 25% for students enrolled in public colleges and 50% for students enrolled in private colleges of the statewide average in-state tuition per credit hour for the type of college attended.
- (c) For students who receive instruction on the college campus, at another location operated by the college, or online but taught by a teacher employed by a secondary school, 25% for student enrolled in public colleges and 50% for students enrolled in private colleges of the statewide average in-state tuition per credit hour for the type of college attended.
- (d) For students who receive instruction at the student's school taught by a teacher at that school accredited by the college: nothing for students enrolled in public colleges and 25% for students enrolled in private colleges of the statewide average in-state tuition per credit hour for the type of college attended.
- (10) Permits a public college to include a student enrolled under the College Credit Plus Program in its count for "State Share of Instruction" state higher education subsidy purposes.
- (11) Eliminates a provision allowing the Superintendent of Public Instruction and the Chancellor to adopt rules permitting a secondary school and an institution of higher education to enter into an agreement to use an alternative funding formula for payments to the institution.
- (12) Eliminates the option for an institution of higher education to receive reimbursement through an alternative funding agreement with a secondary school.
- (13) Qualifies students enrolled in a college-preparatory boarding school for the College Credit Plus Program.
- (14) Eliminates the requirement to bring an action for reimbursement from a student that receives a failing grade in a college course under the program.
- (15) Permits an institution of higher education to charge a participating student for textbooks, materials, or other fees directly related to the student's course and to enter into an agreement with a student's public or nonpublic school to pay any amount of such charges or to outline any other terms for the student's use of textbooks or materials.

Executive

Specifies that nothing in the new College Credit Plus Program should be construed as altering any existing agreements between any state institution of higher education and a career-technical planning district. Requires ODE and the Board of Regents to study and make recommendations by July 1, 2014, for including career-technical programs in the College Credit Plus Program.

Fiscal effect: Deduction amounts from schools to make payments to institutions of higher education will likely change, but will depend on the statewide average in-state tuition per credit hour amount calculated by the Chancellor. Increase in the number of students counted in the State Share of Instruction (SSI) subsidy formula could result in a small decrease in the amount of subsidy funding per student. The bill earmarks about \$1.89 million in FY 2014 and \$1.94 million in FY 2015 in GRF appropriation item 200511, Auxiliary Services, to fund students enrolled in the program who attend nonpublic secondary schools. Possible increase in costs for institutions, school districts, and the Ohio Board of Regents due to additional administrative requirements.

EDUCD66 Due Date for Tangible Personal Property Tax Replacement Payments to School Districts
R.C. 5751.21

Postpones the due date for November tangible personal property tax replacement payments to school districts to the last day of the month (under current law, replacement payments for both fixed-rate and fixed-sum levies are due on May 31 and November 20).

Fiscal effect: Resolves a cash flow issue associated with the replacement payments.

EDUCD2 Early Childhood Education
Section: 263.20

Continues the GRF-funded early childhood education program at school districts, JVSJs, and ESCs for children at least three years old but not yet eligible for kindergarten, and whose families earn not more than 200% of the federal poverty guidelines.

Specifies the following for participating programs: (1) prohibits development and administration costs from exceeding 15% of the cost of each program, (2) requires maintenance of fiscal records, (3) requires implementation of a corrective action plan, when needed, (4) requires certain qualifications for teachers, (5) requires alignment of curriculum to the early learning content standards, (6) requires documentation and reporting of child progress, (7) requires adherence to early learning program standards, (8) requires certain child or program assessments, (9) requires charging a fee, based on a sliding scale, to families who earn more than the 200% of the federal poverty guidelines, and (10) requires participation in a tiered quality rating and improvement system.

Executive

Requires ODE to provide an annual report regarding early childhood education programs and the early learning program standards.

Specifies that per-pupil funding must be sufficient to provide eligible children with services for a standard early childhood schedule, defined as a minimum of 12.5 hours per week, for the minimum school year.

Requires ODE to conduct an annual survey of each provider to determine whether the provider charges families tuition or fees, the amount the families are charged relative to family income levels, and the number of families and students charged.

Requires eligible expenditures to be claimed each fiscal year to help meet the state's TANF maintenance of effort requirement and requires the Superintendent of Public Instruction and the Director of Job and Family Services to enter into an interagency agreement to fulfill this requirement including developing reporting guidelines for these expenditures.

Fiscal effect: The bill appropriates \$23.3 million in FY 2014 and \$25.3 million in FY 2015 to GRF appropriation item 200408 for the program, including an earmark of 2% for ODE's administrative costs.

EDUCD36 National Assessment of Education Progress**Section: 263.370**

Expresses the General Assembly's intention that Ohio school districts participate in the administration of the National Assessment of Education Progress (NAEP). Requires each school and school district selected to participate.

Fiscal effect: Minimal cost for districts chosen to participate. Federal funding is provided for coordination of the state's participation in NAEP.

EDUCD39 Use of Volunteers**Section: 263.400**

Authorizes ODE to use the services of volunteers to accomplish any of the purposes of ODE.

Authorizes the Superintendent of Public Instruction to reimburse volunteers for necessary expenses in accordance with state guidelines and to designate volunteers as state employees for the purposes of motor vehicle accident liability insurance and for indemnification from liability incurred in the performance of their duties.

Fiscal effect: Potential cost savings for ODE if they can utilize volunteers for purposes which they would otherwise need to hire additional employees. This is a continuation of current law.

Executive**EDUCD42 Family and Children First Flexible Funding Pool****Sections: 263.430, 327.110**

Permits school districts, community schools, STEM schools, JVsDs, ESCs, and county DD boards that receive state aid to transfer portions of their allocations to a flexible funding pool created by a county family and children first council to support the provision of services to families and children.

Fiscal effect: None.

EDUCD44 Open Enrollment Task Force**Section: 263.450**

Establishes the Ohio Open Enrollment Task Force, consisting of representatives from school districts representing all sectors of Ohio's educational community, to review and make recommendations regarding open enrollment to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 31, 2013. Requires the Task Force to cease to exist upon issuance of the report.

Fiscal effect: Minimal.

EDUCD75 Educational Technology Practice Office**Section: 263.470**

Creates the Educational Technology Practice Office as a cross-functional office comprised of employees of ODE and the Ohio Board of Regents, including former employees of the eTech Ohio Commission. Requires the Office to work with ESCs and information technology centers to develop digital learning, blended learning, and professional development materials using shared infrastructure. Requires the Office to evaluate new educational technology and methodologies of teaching and learning and to work with educators to increase awareness of the technologies and methodologies shown to be helpful to Ohio students.

Fiscal effect: Probable increase in administrative costs relating to the establishment and operations of the Office.

Executive

Appropriation Language**EDUCD1 Operating Expenses****Section: 263.20**

Specifies that a portion of GRF appropriation item 200321, Operating Expenses, be used by ODE to provide matching funds under 20 U.S.C. 2321, which pertains to federal career and technical education assistance to the states.

EDUCD97 Early Childhood Education**Section: 263.20**

Earmarks up to 2% in each fiscal year of GRF appropriation item 200408, Early Childhood Education, for ODE program support and technical assistance for the early childhood education program. (See EDUCD2)

Requires that the remainder be distributed to serve eligible children.

EDUCD3 Information Technology Development and Support**Section: 263.30**

Specifies that GRF appropriation item 200420, Information Technology Development and Support, be used to support the development and implementation of information technology solutions designed to improve the performance and services provided by ODE. Permits this appropriation to also be used to support data-driven decision-making and differentiated instruction and to communicate academic content standards and curriculum models through the Internet.

EDUCD4 Alternative Education Programs**Section: 263.40**

Specifies that GRF appropriation item 200421, Alternative Education Programs, be used for the renewal of successful implementation grants and for competitive matching grants to school districts for alternative education programs for at-risk and delinquent youth.

Executive

Permits a portion of the appropriation to be used for program administration, monitoring, technical assistance, support, research, and evaluation.

Permits ODE to waive compliance with minimum education standards for schools receiving grants if the waiver enables the program to more effectively educate students.

EDUCD5 School Management Assistance**Section: 263.50**

Earmarks \$1,000,000 in each fiscal year of GRF appropriation item 200422, School Management Assistance, to be used by the Auditor of State, in consultation with ODE, for expenses incurred in the Auditor's role relating to fiscal caution, fiscal watch, and fiscal emergency activities (unless an amount less than \$1,000,000 is mutually agreed to by the Auditor of State and ODE). Authorizes these funds to also be used by the Auditor to conduct performance audits of districts in fiscal distress, including those that the Auditor, in consultation with ODE, determines are employing fiscal practices or experiencing budgetary conditions that could produce a state of fiscal watch or emergency.

Specifies that the remainder be used by ODE to provide fiscal technical assistance and in-service education for school district management personnel and to administer, monitor, and implement the fiscal caution, fiscal watch and fiscal emergency provisions of the Revised Code.

EDUCD6 Policy Analysis**Section: 263.60**

Specifies that GRF appropriation item 200424, Policy Analysis, be used to support a system of administrative, statistical, and legislative education information to be used for policy analysis. Allows ODE to use funding from this appropriation item to purchase or contract for the development of software systems or contract for policy studies that will assist in the provision and analysis of policy-related information.

EDUCD7 Tech Prep Consortia Support**Section: 263.60**

Specifies that GRF appropriation item 200425, Tech Prep Consortia Support, be used to support state-level activities in support of tech prep programs.

Executive**EDUCD8 Ohio Educational Computer Network****Section: 263.70**

Specifies that GRF appropriation item 200426, Ohio Educational Computer Network, be used to maintain a system of information technology throughout Ohio and to provide technical assistance in support of the P-16 State Education Technology Plan. Makes the following earmarks:

- (1) Up to \$10,705,569 in each fiscal year to support connection of all public school buildings and participating chartered nonpublic schools to the state's education network, to each other, and to the Internet.
- (2) Up to \$2,500,000 in each fiscal year for the Union Catalog and InfOhio Network.
- (3) Up to \$5,220,000 in each fiscal year to subsidize the activities of designated information technology centers.
- (4) Up to \$10,000,000 in FY 2014 for middle mile connections for information technology centers and select large urban districts to connect to the state broadband backbone and for other connectivity upgrades necessary for K-12 school buildings with severely restricted broadband connections. Requires ODE to develop an expenditure plan aligned with the capacity and timeline requirements of the PARCC assessments and other instructional technology/blended learning initiatives and subjects the plan to the review and approval of the State Chief Information Officer and the Education Technology Division of the Ohio Board of Regents.

Specifies that the remainder of the appropriation be used to support a network of uniform and compatible computer-based information and instructional systems and the teacher student linkage/roster verification process and the eTranscript/student records exchange initiatives.

EDUCD9 Academic Standards**Section: 263.80**

Specifies that GRF appropriation item 200427, Academic Standards, be used by ODE for the development and dissemination of academic content standards and curriculum models and for the development of professional development programs and other tools on the new content standards and model curriculum.

Executive**EDUCD10****Student Assessment****Sections: 263.90, 263.100**

Earmarks up to \$95,000 of GRF appropriation item 200437, Student Assessment, in each fiscal year for costs associated with the state's required diagnostic assessments.

Specifies that the remainder of the appropriation be used to develop, field test, print, distribute, score, and report results of assessments, including the English language arts, mathematics, and science assessments and the Ohio Graduation Test. Permits ODE to use the funds to update and develop certain diagnostic assessments for students in grades kindergarten through three.

Authorizes the transfer in each fiscal year of unexpended and unencumbered GRF appropriations within ODE to GRF appropriation item 200437, Student Assessment, if the Superintendent of Public Instruction and the Director of OBM determine that additional funds are needed to fully fund the assessments.

Authorizes, with Controlling Board approval, the transfer of up to \$9,000,000 cash from the Lottery Profits Education Reserve Fund (Fund 7018) to the GRF and appropriates the transferred funds for student assessments, if the transfer of unexpended and unencumbered GRF appropriations within ODE to GRF appropriation item 200437, Student Assessment, continues to be insufficient to fully fund the cost of the assessments.

Prohibits the administration of the elementary writing and social studies achievement assessments during the 2013-2014 school year, unless the Superintendent of Public Instruction determines that ODE has sufficient funds to pay the costs of furnishing and scoring the assessments.

EDUCD11**Accountability/Report Cards****Section: 263.110**

Permits a portion of GRF appropriation item 200439, Accountability/Report Cards, in each fiscal year to be used to train district and regional specialists and district educators in the use of the value-added progress dimension and data as it relates to improving student achievement. Allows a portion of this appropriation to be provided to a credible nonprofit organization with expertise in value-added progress dimensions.

Specifies that the remainder of the appropriation be used to incorporate a statewide value-added progress dimension into performance ratings for school districts and develop an accountability system that includes the preparation and distribution of school report cards, funding and expenditure accountability reports, and the development and maintenance of teacher value-added reports.

Executive**EDUCD12 Child Care Licensing****Section: 263.110**

Specifies that GRF appropriation item 200442, Child Care Licensing, be used by ODE to license and to inspect preschool and school-age child care programs.

EDUCD13 Education Management Information System**Section: 263.120**

Specifies that GRF appropriation item 200446, Education Management Information System, be used to improve the education management information system (EMIS) and makes the following earmarks:

Up to \$729,000 in each fiscal year to be distributed to information technology centers for costs related to processing, storing, and transferring data for the effective operation of EMIS.

Specifies that the remainder of the appropriation be used to develop and support a common core of data definitions and standards as adopted by the Education Management Information System Advisory Board. Specifies that any provider of software meeting the standards approved by the Board be designated as an approved vendor and be permitted to enter into contracts with educational entities for the purpose of collecting and managing data required under Ohio's EMIS law. Prohibits school districts, STEM schools, and community schools that are not implementing a common and uniform set of data definitions and data format standards from receiving funding until they are in compliance.

EDUCD14 GED Testing**Section: 263.130**

Specifies that GRF appropriation item 200447, GED Testing, be used to provide General Educational Development (GED) testing under rules adopted by the State Board of Education.

EDUCD15 Educator Preparation**Section: 263.140**

Specifies the following for GRF appropriation item 200448, Educator Preparation:

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- (1) Earmarks up to \$500,000 in each fiscal year for ODE to monitor and support Ohio's State System of Support under federal law.
- (2) Permits a portion of the appropriation to be used by ODE to support the Educator Standards Board and various school reforms.
- (3) Permits the remainder of the appropriation in FY 2015 to be used for implementation of teacher and principal evaluation systems, including incorporation of student growth as a metric in those systems, and teacher value-added reports.

EDUCD16 Community Schools and Choice Programs**Section: 263.150**

Permits GRF appropriation item 200455, Community Schools and Choice Programs, to be used by ODE to support the Office of Community Schools and to operate school choice programs.

Permits a portion of the appropriation in each fiscal year to be used by ODE for developing and conducting training sessions for sponsors and prospective sponsors of community schools and other schools participating in school choice programs.

EDUCD46 Technology Integration and Professional Development**Section: 263.160**

Specifies that GRF appropriation item 200465, Technology Integration and Professional Development, be used by ODE to contract with educational television stations and education technology centers to provide Ohio public schools with instructional resources and services. Specifies that priority be given to resources and services aligned with state academic content standards. Specifies that such resources and services be based upon the advice and approval of ODE, based on a formula used by eTech unless a substitute formula is developed in consultation with the Ohio Board of Regents.

EDUCD17 Pupil Transportation**Section: 263.170**

Makes the following earmarks to GRF appropriation item 200502, Pupil Transportation:

- (1) Up to \$838,930 in each fiscal year for training school bus drivers.

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(2) Up to \$60,469,220 in each fiscal year for special education transportation reimbursements to school districts and county DD boards.

(3) Up to \$5,000,000 in each fiscal year to reimburse school districts for payments to parents in lieu of providing school bus service.

(4) Specifies that the remainder of the appropriation be used for the pupil transportation aid formula. Requires ODE to pay each school district a pro rata portion of the amounts calculated pursuant to the formula so that the aggregate amount appropriated is not exceeded.

EDUCD18 School Lunch Match**Section: 263.180**

Specifies that GRF appropriation item 200505, School Lunch Match, be used to provide matching funds to obtain federal funds for the school lunch program.

Permits any remaining appropriation to be used to partially reimburse school buildings required to have a school breakfast program.

EDUCD19 Auxiliary Services**Section: 263.190**

Specifies that GRF appropriation item 200511, Auxiliary Services, be used for providing services and materials to certain students enrolled in nonpublic schools.

Earmarks up to \$1,888,106 in FY 2014 and up to \$1,944,949 in FY 2015 for nonpublic school student participation in the College Credit Plus Program. Permits ODE, in FY 2014, to spend above the set aside to pay for outstanding obligations for the Post-Secondary Enrollment Options Program for FY 2013.

EDUCD20 Nonpublic Administrative Cost Reimbursement**Section: 263.200**

Specifies that GRF appropriation 200532, Nonpublic Administrative Cost Reimbursement, be used to reimburse chartered nonpublic schools for their administrative costs associated with maintaining their state charter.

Executive**EDUCD21 Special Education Enhancements****Section: 263.210**

Makes the following earmarks to GRF appropriation item 200540, Special Education Enhancements:

- (1) Up to \$50,000,000 in each fiscal year to fund special education and related services at county DD boards and state institutions.
- (2) Up to \$1,333,468 in each fiscal year for parent mentoring programs.
- (3) Up to \$2,537,824 in each fiscal year for school psychology interns.

Specifies that the remainder of the appropriation be used to distribute preschool special education funding for school districts and state institutions. Requires funded entities to adhere to Ohio's early learning program standards, to participate in the tiered quality rating and improvement system, to document child progress using research-based indicators, and to report results annually.

EDUCD22 Career-Technical Education Enhancements**Section: 263.220**

Makes the following earmarks to GRF appropriation item 200545, Career-Technical Education Enhancements:

- (1) Up to \$2,563,568 in each fiscal year to fund secondary career-technical education at institutions. Notwithstanding the unit funding formula and specifies the funding be distributed using a grant-based methodology.
- (2) Up to \$2,838,281 in each fiscal year to fund competitive expansion grants to tech prep consortia.
- (3) Up to \$3,100,850 in each fiscal year to support existing High Schools That Work (HSTW) sites, develop and support new sites, fund technical assistance, and support regional centers and middle school programs.
- (4) Up to \$300,000 in each fiscal year to fund the Agriculture 5th Quarter Project.

EDUCD23 Foundation Funding**Section: 263.230**

Makes the following earmarks to GRF appropriation item 200550, Foundation Funding:

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- (1) Up to \$675,000 in FY 2014 to support the distance learning clearinghouse work of the College of Education and Human Ecology at the Ohio State University.
- (2) Up to \$2,000,000 in each fiscal year for Youth Services tuition payments.
- (3) Up to \$27,500,000 in FY 2014 and up to \$20,000,000 in FY 2015 to fund the state reimbursement of ESCs.
- (4) Up to \$3,500,000 in each fiscal year to be distributed to ESCs for School Improvement Initiatives and for the provision of technical assistance as required by federal law.
- (5) Up to \$20,000,000 in each fiscal year for payments to school districts resulting from property tax refunds and certain recomputations of state foundation aid due to changes in property tax valuation. Requires that ODE prorate the payments to not exceed the set aside.
- (6) Up to \$2,000,000 in each fiscal year to pay career-technical planning districts (CTPDs) for reimbursements provided to first-time GED on-line test-takers for application/test fees in excess of \$40. Requires each CTPD to designate a site or sites where individuals may register and take GED exams and to offer career counseling services for each individual that registers for the GED.
- (7) Up to \$410,000 in each fiscal year to pay CTPDs \$500 for each student that receives a journeyman certification, as recognized by the U.S. Department of Labor.
- (9) Up to \$18,713,327 in each fiscal year to support school choice programs.
- (10) Earmarks up to \$11,901,887 in each fiscal year of the foundation program funds credited to the Cleveland Municipal School District for the Cleveland school choice program. Earmarks of that amount, up to \$1,000,000 in each fiscal year for the district to provide tutorial assistance.
- (11) An amount to fund joint vocational school districts (JVSDs).
- (12) An amount to fund CTPDs.

Specifies that the remainder of this appropriation be used to distribute to city, local, and exempted village school districts the amounts calculated for formula aid and temporary transitional aid.

Specifies that GRF appropriation items 200502, Pupil Transportation, 200540, Special Education Enhancements, and 200550, Foundation Funding, other than specific set-asides, are to fund state formula aid obligations. Provides that ODE seek Controlling Board approval to transfer funds among these items, or other GRF appropriation items in which there are excess appropriation, in order to meet these obligations.

Authorizes the payment of school operating funds in amounts substantially equal to those made in the prior year until the new school funding formulas take effect.

Executive**EDUCD24 Property Tax Allocation-Education****Section: 263.260**

Prohibits the Superintendent of Public Instruction from requesting, and the Controlling Board from approving, the transfer of funds from GRF appropriation item 200901, Property Tax Allocation -Education, to any other appropriation item.

Specifies that GRF appropriation item 200901, Property Tax Allocation - Education, be used to pay for the state's costs incurred for school districts and JVSDs because of the homestead exemption, the property tax rollback, and reimbursements associated with conversion levies. Appropriates any additional amount needed to fully fund these costs.

EDUCD25 Teacher Certification and Licensure**Section: 263.270**

Specifies that GSF Fund 4L20 appropriation item 200681, Teacher Certification and Licensure, be used in each fiscal year to administer and support teacher certification and licensure activities.

EDUCD26 School District Solvency Assistance**Section: 263.270**

Specifies that funds in GSF Fund 5H30 appropriation item 200687, School District Solvency Assistance, be used to provide assistance and grants to school districts to enable them to remain solvent. Requires that assistance and grants be subject to the approval of the Controlling Board.

Earmarks \$20,000,000 in each fiscal year for the School District Shared Resource Account to make advances to districts that must be repaid.

Earmarks \$5,000,000 in each fiscal year for the Catastrophic Expenditures Account to make grants to school districts that need be repaid only if the district receives third party reimbursement funding.

Permits the Director of Budget and Management to make cash transfers into the School District Solvency Assistance Fund (Fund 5H30) in each fiscal year from the GRF or any funds used by ODE to maintain sufficient cash balances in the fund. Appropriates any funds so transferred. Requires the Director to notify the Controlling Board of any such transfers.

Permits, if the cash balance of Fund 5H30 is insufficient to pay solvency assistance, and with approval of the Controlling Board, the transfer of cash from the Lottery Profits Education Reserve Fund (Fund 7018) to Fund 5H30 to provide

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assistance and grants. Appropriates any funds so transferred to Fund 5H30 appropriation item 200670, School District Solvency Assistance - Lottery.

EDUCD79 Exceptional Cost Reimbursement**Section: 263.270**

Specifies that GSF Fund 5MX0 appropriation item 200670, Exceptional Cost Reimbursement, be used in each fiscal year to provide additional state aid to school districts, joint vocational school districts, community schools, and STEM schools for special education students in categories two through six if a district or school's costs for such a student exceed the threshold exceptional cost for serving the student.

EDUCD27 Schools Medicaid Administrative Claims**Section: 263.280**

Authorizes the Director of OBM, at the request of the Superintendent of Public Instruction, to transfer up to \$750,000 in each fiscal year from the GRF to the Schools Medicaid Administrative Claims Fund (Fund 3AF0) used by ODE. Specifies that these funds be used to pay expenses incurred in administering the Medicaid School Component of the Medicaid program.

Requires the Director of OBM on June 1 of each fiscal year, or as soon as possible thereafter, to transfer cash from Fund 3AF0 back to the GRF in an amount equal to that transferred to Fund 3AF0 in that fiscal year.

Appropriates the cash deposited into Fund 3AF0.

EDUCD28 Half-Mill Maintenance Equalization**Section: 263.290**

Specifies that SSR Fund 5BJ0 appropriation item 200626, Half-Mill Maintenance Equalization, be used to make payments to eligible school districts to equalize districts' half-mill maintenance levies required under the Classroom Facilities Assistance program of the School Facilities Commission to the statewide average wealth level.

Executive**EDUCD47 Gates Foundation Grants****Section: 263.300**

Specifies that SSR Fund 5T30 appropriation item 200668, Gates Foundation Grants, be used by ODE to provide professional development to school district principals, superintendents, and other administrative staff on the use of education technology.

EDUCD29 Auxiliary Services Reimbursement**Section: 263.310**

Requires that the Treasurer of State transfer, if the unobligated cash balance is sufficient, \$1,500,000 in each fiscal year from the Auxiliary Services Personnel Unemployment Compensation Fund to the Auxiliary Services Reimbursement Fund (Fund 5980) used by ODE.

EDUCD30 Lottery Profits Education Fund**Section: 263.320**

Specifies that LPE Fund 7017 appropriation item 200612, Foundation Funding, be used in conjunction with GRF appropriation item 200550, Foundation Funding, to provide formula aid payments to school districts.

Requires ODE, with the approval of the Director of Budget and Management, to determine the monthly distribution schedules of items 200550 and 200612.

EDUCD77 Straight A Fund**Section: 263.320**

Requires LPE Fund 7017 appropriation item 200648, Straight A Fund, to be used to make competitive grants for the Straight A Program (see EDUCD55).

Executive**EDUCD98 EdChoice Expansion****Section: 263.320**

Requires that LPE Fund 7017 appropriation item 200666, EdChoice Expansion, be used to pay for EdChoice scholarships for students from families with incomes below 200% of the federal poverty level regardless of the performance of the school the student would otherwise attend (see EDUCD65).

EDUCD78 Community School Facilities**Section: 263.320**

Requires LPE Fund 7017 appropriation item 200684, Community School Facilities, to be used to pay each community school that is not an internet- or computer-based community school an amount equal to \$100 for each full-time equivalent pupil for assistance with the cost associated with facilities. Requires ODE, if the amount appropriated is not sufficient, to prorate the payment amounts so that the aggregate amount appropriated is not exceeded.

EDUCD31 Lottery Profits Education Reserve Fund**Section: 263.330**

Creates the Lottery Profits Education Reserve Fund (Fund 7018) in the State Treasury. Authorizes the Director of OBM to transfer cash from Fund 7018 to the Lottery Profits Education Fund (Fund 7017) in each fiscal year.

Requires that the Director of the Ohio Lottery Commission, on July 15 or as soon as possible thereafter in each fiscal year, certify the amount by which the lottery profit transfers received by Fund 7017 for FY 2013 exceed \$680,500,000 and for FY 2014 exceed \$841,000,000. Allows the OBM Director to transfer cash in excess of the amounts necessary to support appropriations in Fund 7017 from that fund to Fund 7018.

Executive**EDUCD32 School District Property Tax Replacement - Business****Sections: 263.340, 263.350**

Permits the Director of OBM to make temporary transfers between the GRF and the School District Property Tax Replacement - Business Fund (Fund 7047) used by ODE to ensure sufficient balances in Fund 7047 and to replenish the GRF for such transfers.

Specifies that RDF Fund 7047 appropriation item 200909, School District Property Tax Replacement - Business, be used to make direct reimbursement payments to school districts and joint vocational school districts for losses due to the phase-out of tangible personal property taxes. Appropriates any additional funds determined to be necessary by the Director of OBM.

EDUCD33 School District Property Tax Replacement - Utility**Section: 263.350**

Specifies that RDF Fund 7053 appropriation item 200900, School District Property Tax Replacement - Utility, be used to make direct reimbursements to school districts and joint vocational school districts for losses incurred due to the reduction of assessment rates on public utility tangible personal property. Appropriates any additional appropriations determined to be necessary by the Director of OBM.

EDUCD34 Distribution Formulas**Section: 263.350**

Requires that ODE report to the Director of OBM and the Legislative Service Commission the following changes: (a) changes in formulas for distributing state appropriations; (b) discretionary changes in formulas for distributing federal appropriations; and (c) federally mandated changes in formulas for distributing federal appropriations. Requires these changes be reported two weeks prior to their effective date.

Executive**EDUCD37****Earmark Accountability****Section: 263.380**

Authorizes the Superintendent of Public Instruction to request accountability reports from any entity that receives a budget earmark under ODE's budget.

Executive**PAYCD3 Payroll Deduction Fund and Life Insurance Investment Fund Revenues****R.C. 125.21, 125.212**

Renames the Payroll Withholding Fund (Fund 1240) the Payroll Deduction Fund.

Provides that the Life Insurance Investment Fund include money from state agencies and not amounts from the renamed Payroll Deduction Fund.

Fiscal effect: None. The renamed Payroll Deductions Fund (Fund 1240) more accurately reflects the contents of the fund and the way these amounts are handled. While the fund contains employee tax withholdings, these amounts are quickly disbursed to the appropriate jurisdiction. The fund also collects amounts deducted from employee paychecks for retirement and various voluntary deductions that can remain in the fund for longer intervals before they are disbursed.

PAYCD4 Accrued Leave Liability Fund**Section: 269.10**

Requires that Accrued Leave Liability Fund (Fund 8060) appropriation item 995666, Accrued Leave Fund, be used to make payments for accrued vacation, sick, and personal leave to employees leaving state employment, as well as to existing employees for annual sick and personal leave conversion. Appropriates additional amounts if the Director of Budget and Management finds it necessary.

PAYCD5 State Employee Disability Leave Benefit Fund**Section: 269.10**

Requires that State Employee Disability Leave Benefit Fund (Fund 8070) appropriation item 995667, Disability Fund, be used to make payments for state employee disability benefits pursuant R.C. 124.83. Appropriates additional amounts if the Director of Budget and Managements finds it necessary.

Executive**PAYCD6 Payroll Deduction Fund****Section: 269.10**

Requires that Payroll Deduction Fund (Fund 1240) appropriation item 995673, Payroll Deductions, be used to disburse payments for various purposes that are deducted from employee paychecks. Appropriates additional amounts if the Director of Budget and Management determines they are necessary.

PAYCD7 State Employee Health Benefit Fund**Section: 269.10**

Requires that State Employee Health Benefit Fund (Fund 8080) appropriation item 995668, State Employee Health Benefit Fund, be used to make payments for medical, mental health, prescription, dental, and vision coverage for state employees. Appropriates additional amounts if the Director of Budget and Management finds it necessary.

PAYCD8 Dependent Care Spending Fund**Section: 269.10**

Requires that Dependent Care Spending Fund (Fund 8090) appropriation item, 995669, Dependent Care Spending Account, be used to make payments to state employees enrolled in the Dependent Care Spending Account Program. Appropriate additional amounts if the Director of Budget and Management finds it necessary.

PAYCD9 Life Insurance Investment Fund**Section: 269.10**

Requires that Life Insurance Investment Fund (Fund 8100) appropriation item 995670, Life Insurance Investment Fund, be used to pay for the costs of the state's life insurance benefit program that provides coverage for exempt state employees. Appropriates additional amounts if the Director of Budget and Management finds it necessary.

Executive**PAYCD10 Parental Leave Benefit Fund****Section: 269.10**

Requires that Parental Leave Benefit Fund (Fund 8110) appropriation item 995671, Parental Leave Benefit Fund, be used to make payments to employees eligible for parental leave benefits. Appropriates additional amounts if the Director of Budget and Management finds it necessary.

PAYCD11 Health Care Spending Account Fund**Section: 269.10**

Requires that Health Care Spending Account Fund (Fund 8130) appropriation item 995672, Health Care Spending Account, be used to make payments pursuant to state employees' participation in a flexible spending account for non-reimbursed health care expenses. Appropriates additional amounts if the Director of Budget and Management finds it necessary.

PAYCD12 Cash Transfers from the Cost Savings Fund**Section: 269.10**

Requires the Director of Budget and Management, on July 1, 2013, or as soon as possible thereafter, to transfer \$735,000 cash from the Cost Savings Fund (Fund 8140) to the Investment Recovery Fund (Fund 4270) and up to \$5.2 million cash from Fund 8140 to the Accrued Leave Fund (Fund 8060) in order to support accrued leave payouts to state employees who are participating in an annual leave conversion or who are separating from state service.

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EPACD3 Use of Money by Boards of Health to Clean Up Certain Accumulations of Construction and Demolition Debris**R.C. 3714.074, 3714.07**

(1) Allows a board of health to use money in its construction and demolition debris fund (under current law it is used for administration and enforcement) to abate accumulations of construction and demolition debris as discussed below if it is the end of the board's fiscal year and the money is not needed for administration and enforcement for the following fiscal year.

(2) Authorizes a board to use such excess money to abate accumulations of construction and demolition debris at a location for which a license has not been issued under the Construction and Demolition Debris Law if certain conditions are met, including that the owner of the property on which the accumulations are located did not: (a) participate in or consent to the placement of the construction and demolition debris on the property, and (b) receive any financial benefit from that placement or from having the construction and demolition debris on the property.

Fiscal effect: Under certain conditions, the provision may: (1) allow a board of health to fund the abatement of accumulations of construction and demolition debris more quickly than under current law and practice, and (2) save money that might otherwise have been expended from another available revenue stream to fund such an abatement.

EPACD7 Recovery of Costs Incurred to Abate or Prevent Pollution Caused by Hazardous Waste**R.C. 3734.20**

(1) Adds that an action by the Director of Environmental Protection regarding pollution or threats to public health or safety caused by hazardous waste may include the issuance of an order to a violator, and states that the order may include an agreement by the person to pay the costs incurred by the Environmental Protection Agency (EPA) as a result of the violation.

(2) Specifies that if the Director performs abatement or prevention investigations or measures, the Director's itemized record of the cost of those investigations and measures must include costs incurred by the EPA for labor, materials, and any contract services required rather than just costs for labor, materials, and any contract services required.

(3) Clarifies that all of the provisions of the statute governing recovery of costs apply to locations where the Director has reason to believe hazardous waste was treated, stored, or disposed of as well as to hazardous and solid waste facilities as in continuing law and to investigations as well as to abatement or prevention measures as in continuing law.

Fiscal effect: Codifies current Ohio EPA practice and will continue to generate \$1.0 million annually for the Hazardous Waste Clean-up Fund (Fund 5050).

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EPACD6 Use of Hazardous Waste Clean-Up Fund**R.C. 3734.28**

Adds administrative expenses of any hazardous waste closure or corrective action program to the purposes for which the existing Hazardous Waste Clean-up Fund (Fund 5050) is used.

Fiscal effect: Minimal annual increase in expenditures from the Hazardous Waste Clean-up Fund (Fund 5050) for administrative expenses associated with hazardous waste closure or corrective action programs. A potential savings effect is presumably created as such expenses would otherwise have been charged against other available funding streams.

EPACD2 Solid Waste Transfer and Disposal Fees**R.C. 3734.57**

Extends, from June 30, 2014 to June 30, 2016, the expiration date of the following fees on the transfer or disposal of solid wastes:

(1) \$1.00 per ton the proceeds of which are credited to the Solid Waste Fund (Fund 4K30), which is used for the solid and infectious waste and construction and demolition debris management programs.

(2) \$2.50 per ton the proceeds of which are credited to the Environmental Protection Fund (Fund 5BC0), which is used for administering and enforcing environmental protection programs.

Extends, from June 30, 2013 to June 30, 2016, the expiration of the \$0.25 per-ton fee on the transfer or disposal of solid wastes the proceeds of which are credited to the Soil and Water Conservation District Assistance Fund (Fund 5BV0), which is used to assist soil and water conservation districts.

Extends, from June 30, 2014 to June 30, 2016, the expiration of \$1 per-ton fee on the transfer or disposal of solid waste the proceeds of which are credited to two funds that are used for purposes of Ohio's hazardous waste management program, and revises the distribution to allocate 30% to the Hazardous Waste Facility Management Fund (Fund 5030) and 70% to the Hazardous Waste Clean-Up Fund (Fund 5050) rather than 50% to each fund as in current law.

Fiscal effect: The fee extensions preserve annual revenues totaling: \$14.0 million for the Solid Waste Fund (Fund 4K30), \$35.0 million for the Environmental Protection Fund (Fund 5BC0), and \$3.5 million for the Soil and Water Conservation District Assistance Fund (Fund 5BV0). Adjusting the distribution of revenue for the Hazardous Waste Facility Management Fund (Fund 5030) and the Hazardous Waste Cleanup Fund (Fund 5050) results in Fund 5030 collecting \$4.2 million and Fund 5050 collecting \$9.8 million annually (under current law, each fund would have collected \$7.0 million annually.)

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EPACD1 Sale of Tires Fees**R.C. 3734.901**

Extends, from June 30, 2013, to June 30, 2016, the expiration of the following fees:

- (1) \$0.50 per-tire fee on the sale of tires the proceeds of which are deposited into the Scrap Tire Management Fund (Fund 4R50).
- (2) Additional \$0.50 per-tire fee on the sale of tires the proceeds of which are deposited into the Soil and Water Conservation District Assistance Fund (Fund 5BV0).

Fiscal effect: The fee extensions preserve annual revenues totaling \$3.5 million for the Scrap Tire Management Fund (Fund 4R50) and \$3.5 million for the Soil and Water Conservation District Assistance Fund (Fund 5BV0).

EPACD8 Extension of Synthetic Minor Facility Emissions Fees, Water Pollution Control Fees, and Safe Drinking Water Fees**R.C. 3745.11, 6109.21**

Extends for two years, from June 30, 2014 to June 30, 2016, the sunset on the following fees:

- (1) Annual emissions fees for synthetic minor facilities.
- (2) Annual discharge fees for holders of NPDES permits issued under the Water Pollution Control Law.
- (3) Annual license fees for public water system licenses issued under the Safe Drinking Water Law, and relocates to the statute establishing those fees the provision authorizing a prorated fee for an initial license for a new system.

Extends for two years, from June 30, 2014 to June 30, 2016, the levying of higher fees and the decrease of those fees at the end of the two years for the following:

- (1) Applications for plan approvals for wastewater treatment works under the Water Pollution Control Law.
- (2) Plan approvals for public water supply systems under the Safe Drinking Water Law.
- (3) State certification of laboratories and laboratory personnel for purposes of the Safe Drinking Water Law.
- (4) Applications and examinations for certification as operators of water supply systems or wastewater systems under the Safe Drinking Water Law or the Water Pollution Control Law, as applicable.
- (5) Applications for permits, variances, and plan approvals under the Water Pollution Control Law and the Safe Drinking Water Law.

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Fiscal effect: The fee extension will continue annual revenues totaling \$370,000 for the Clean Air - Non Title V Fund (Fund 4K20), \$7.2 million for the Surface Water Protection Fund (Fund 4K40), and \$6.0 million for the Drinking Water Protection Fund (Fund 4K50).

EPACD4 Crediting of Application Fees for State Isolated Wetlands Permits**R.C. 3745.113, 1509.02, Repealed: 6111.029**

(1) Requires application fees for state isolated wetlands permits to be credited to the Surface Water Protection Fund (Fund 4K40), which is used for the administration of surface water protection programs, rather than to the Dredge and Fill Fund (Fund 5N20) as in current law.

(2) Abolishes Fund 5N20 which is currently used for the administration of the isolated wetlands permit program.

Fiscal effect: Transfers revenue of approximately \$40,000 annually from the Dredge and Fill Fund (Fund 5N20) to the Surface Water Protection Fund (Fund 4K40).

EPACD5 Federal Grants for Nonpoint Source Pollution Management**R.C. 6111.037**

(1) Requires federal grant money for nonpoint source pollution management received by the Director of Environmental Protection to be credited to the existing Water Quality Protection Fund (Fund 3BU0) rather than the Nonpoint Source Pollution Management Fund (Fund 3F50) as in current law and abolishes Fund 3F50.

(2) Requires the grant money to be used to provide financial assistance, in part, to implement ground and surface water quality protection activities and water quality assessments rather than only ground water quality protection activities and assessments as in current law.

Fiscal effect: Transfers revenue of approximately \$5 million annually from the Nonpoint Source Pollution Management Fund (Fund 3F50) to the Water Quality Protection Fund (Fund 3BU0).

EPACD9 Administration of Federal Section 404 Permitting Program for Discharge of Dredged or Fill Material**R.C. 6111.32**

(1) Authorizes the Director of Environmental Protection, on behalf of the state, to apply for approval from the U.S. Environmental Protection Agency (USEPA) for the state to assume responsibility for administering the federal section 404 permitting program for the discharge of dredged or fill material into navigable waters.

Executive

(2) Requires the Director, upon approval by USEPA, to administer the program consistent with and in the manner required by the Federal Water Pollution Control Act.

(3) Authorizes the Director to adopt rules that are necessary to obtain approval to administer the program and to administer it after receiving approval, and specifies the topics to be addressed by the rules, including issuance of permits, notification of the receipt of a permit application, public hearings, authorization for another state with waters that may be affected by the issuance of a permit to submit written recommendations, and enforcement.

Fiscal effect: Once fully operational, the Ohio EPA expects this program to cost up to \$3.0 million annually to administer.

EPACD10 Areawide Planning Agencies**Section: 275.10**

Permits the Director of Environmental Protection to award grants from SSR Fund 5BC0 appropriation item 715687, Areawide Planning Agencies, to areawide planning agencies engaged in areawide water quality management and planning activities in accordance with the nonpoint source pollution control provisions of the federal Clean Water Act.

EPACD11 Cash Transfers**Section: 275.10**

(1) Permits the Director of Budget and Management, on July 1, 2013 or as soon as possible thereafter, to transfer up to \$11,400,000 from the Hazardous Waste Management Fund (Fund 5030) to the Hazardous Waste Cleanup Fund (Fund 5050) to support the closure and corrective action programs that were transferred to the Division of Environmental Response and Revitalization.

(2) Requires the Director of the Environmental Protection, on July 1, 2013 or as soon as possible thereafter, to certify to the Director of Budget and Management the cash balance in the Dredge and Fill Fund (Fund 5N20). Requires the Director of Budget and Management to transfer the certified amount from Fund 5N20 to the Surface Water Protection Fund (Fund 4K40). Cancels any existing encumbrances against SSR Fund 5N20 appropriation item 715613, Dredge and Fill and reestablishes those cancelled encumbrances against SSR Fund 4K40 appropriation item 715650, Surface Water Protection. Appropriates the reestablished encumbrance amounts, and abolishes Fund 5N20.

Executive**EXPCD1 Expositions Support Fund****R.C. 991.03, 991.04, 991.041, 991.06**

Authorizes the Ohio Expositions Commission to accept gifts, devises, and bequests of money, lands, and other property and apply the money, lands, or other property according to the terms of the gift, devise, or bequest.

Authorizes a political subdivision as authorized by law to make gifts and devises to the Commission and requires the Commission to apply such a gift or devise according to the terms of the gift or devise.

Establishes the Ohio Expositions Support Fund in the state treasury and requires all gifts and bequests of money accepted by the Commission to be deposited in the state treasury to the credit of the fund; specifies that investment earnings be retained by the fund.

Authorizes the Expositions Commission to use the fund, consistent with the terms of the gift or bequest, to defray the cost of administering programs and the cost of events hosted by the Expositions Commission.

EXPCD2 State Fair Reserve**Section: 281.10**

Authorizes the general manager of the Expositions Commission, in consultation with the Director of Budget and Management, to submit a request to the Controlling Board to use available amounts in the State Fair Reserve Fund (Fund 6400) if revenues for the Ohio State Fair for the 2013 or 2014 Ohio State Fair are unexpectedly low.

Executive**FCCCD1 Public Exigency Powers****R.C. 123.10, 123.11, 126.14, Repealed: R.C. 123.23**

Specifies that OFCC has exclusive power to declare a public exigency by eliminating the power of DAS to do so. (Current law specifies that DAS shares the power with OFCC.)

Eliminates the ability of DAS to ask OFCC, in order to respond to a public exigency, to enter into public contracts without competitive bidding or selection.

Transfers from DAS to OFCC the power to take and use lands, materials, and other property necessary for the maintenance, protection, or repair of the public works during a public exigency.

Fiscal effect: None.

FCCCD14 Approval of School District Energy Conservation Measures**R.C. 133.06, 3313.372**

Requires that SFC approve a school district board's request for approval to incur indebtedness only after SFC, in addition to determining that the board's findings are reasonable as under continuing law, determines that the request for approval is complete, and the installations, modifications, or remodeling are consistent with any project to construct or acquire classroom facilities, or to reconstruct or make additions to existing classroom facilities under a state-assisted school facilities project.

Permits SFC, in consultation with the Auditor of State, to deny a request to incur indebtedness from a district board declared to be in a state of fiscal watch, upon determining the expenditure of funds is not in the best interest of the district.

Prohibits a board of education of a school district that has been declared to be under fiscal emergency from submitting a request without submitting evidence that the installations, modifications, or remodeling have been approved by the district's financial planning and supervision commission.

Prohibits the board of a school district for which the Superintendent of Public Instruction is required to establish an academic distress commission from submitting a request to incur indebtedness without receiving prior approval of the academic distress commission.

Requires that the terms of an installment contract for energy savings measures provide that all payments, except payments for repairs and obligations on premature contract termination, be stated as a percentage of savings and avoided costs attributable to one or more measures to be taken over a defined period of time. Requires that payments be made only to the extent that the projected savings and avoided costs actually occur.

Executive

Fiscal effect: The provision may limit the ability of certain school districts to receive SFC approval to incur indebtedness to finance a school district energy conservation measure. Under current law, SFC is required to approve a district's request if SFC determines that the district's analysis of its proposed energy conservation measure is reasonable.

FCCCD15 Notification of Use of Criteria Architect or Engineer
R.C. 153.692

Requires a public authority that plans to contract for design-build services and that uses an in-house criteria architect or engineer to notify the OFCC, instead of DAS, before the architect or engineer performs the work.

Fiscal effect: None.

FCCCD13 Contracts for Energy and Water Conservation Programs
R.C. 156.02, 156.03, 156.04, 156.05

Transfers from the Director of DAS to the Executive Director of OFCC the ability to contract for the design and implementation of energy and water conservation programs and the authority to adopt and enforce rules regarding those programs.

Fiscal effect: May increase OFCC's and decrease DAS's administrative burdens.

FCCCD2 Transfer of Construction Authority from DNR to OFCC
R.C. 1501.011, Section 715.10

Transfers from the Department of Natural Resources (DNR) to OFCC, with certain exceptions, the authority to administer DNR's capital facilities projects.

Authorizes DNR to administer improvements under an agreement with the supervisors of a soil and water conservation district.

Authorizes DNR to administer certain dam, waterway, wildlife, and roadway activities and projects, and requires OFCC and DNR to review this provision in two years.

Permits OFCC to allow DNR to administer any other project of which the estimated cost is less than or equal to \$1.5 million.

Executive

Fiscal effect: The transfer of authority for certain DNR capital projects to OFCC may result in additional administrative costs for OFCC. Conversely, DNR's administrative burden may decrease as a result of the transfer of those duties. The specified projects the provision authorizes DNR to administer are currently managed by DNR, so they do not represent an additional cost.

FCCCD17 Next Ten List**R.C. 3318.023, (Repealed)**

Removes the requirement that, at the time SFC conditionally approves projects for which it plans to provide assistance for a fiscal year, it also must identify and give priority to the next ten school districts for funding in future fiscal years.

Fiscal effect: None.

FCCCD18 Design Standards**R.C. 3318.031**

Requires SFC to consider the extent to which its design standards support the "trends in educational delivery methods, including digital access and blended learning," instead of considering the extent to which the standards support and facilitate smaller classes and the trend towards smaller schools as under current law.

Fiscal effect: None. Under continuing law, SFC is required to consider a variety of subjects when reviewing design standards for its classroom facility construction projects.

FCCCD20 Disposal of School District Property Stipulations**R.C. 3318.08**

Requires that the agreement entered into by SFC with a school district for the construction of a state assisted classroom facilities project must contain stipulations ensuring that SFC will not release project funds or approve demolition of a facility unless and until the district complies, and remains in compliance, with the provision of continuing law requiring districts to offer unused property for sale or lease to community schools and college-preparatory schools.

Fiscal effect: None. Continuing law requires the agreement to stipulate compliance with the provision requiring districts to offer right of first refusal to community schools and college-preparatory boarding schools in voluntary sales of district property.

Executive**FCCCD12 SFC Contract Authority Delegation****R.C. 3318.31**

Permits SFC to authorize OFCC to make and enter into contracts and to execute all corresponding instruments on behalf of SFC.

Fiscal effect: None.

FCCCD16 SFC Executive Director**R.C. 3318.31**

Removes the current provision for the appointment of a SFC executive director and provides, instead, that the executive director of the OFCC also serve as the executive director of SFC.

Fiscal effect: None. Currently, the OFCC Executive Director also serves as the SFC director.

FCCCD3 Lease Rental Payments**Section: 282.20**

Requires GRF appropriation item 230401, Lease Rental Payments - Cultural Facilities, to be used to meet all of OFCC's required payments during the FY 2014-FY 2015 biennium under primary leases and agreements for arts and sports facilities.

FCCCD4 Common Schools General Obligation Debt Service**Section: 282.20**

Requires that GRF appropriation item 230908, Common Schools General Obligation Debt Service, be used to pay all required debt service and related financing costs during the FY 2014-FY 2015 biennium.

Executive**FCCCD5 Community Project Administration****Section: 282.30**

Requires SSR Fund 4T80 appropriation item 230603, Community Project Administration, to be used by OFCC to administer Cultural and Sports Facilities Building Fund (Fund 7030) projects.

FCCCD6 Operating Expenses**Section: 282.40**

Specifies that SSR Fund 5E30 appropriation item 230644, Operating Expenses, be used by the Ohio School Facilities Commission (SFC) to carry out its duties. (SFC is an independent commission under the OFCC).

Requires the Executive Director of SFC to certify, on a quarterly basis in each fiscal year, to the Director of Budget and Management the amount of cash to be transferred from the School Buildings Assistance Fund (Fund 7032), the Public School Building Fund (Fund 7021), and the Educational Facilities Trust Fund (Fund N087) to the Ohio School Facilities Commission Fund (Fund 5E30). Specifies that the amount transferred from Fund 7032 may not exceed investment earnings credited to the fund, less any amount required to be paid for federal arbitrage rebate purposes.

Permits, with Controlling Board approval, the transfer of noninterest cash from Fund 7021 and Fund N087 to Fund 5E30 if the Executive Director of SFC determines the transfer of interest to be insufficient to support operations.

FCCCD7 School Facilities Encumbrances and Reappropriation**Section: 282.40**

Authorizes the Director of Budget and Management, at the request of SFC's Executive Director, to cancel encumbrances for school district projects from a previous biennium if the district has not raised its local share of project costs within 13 months of Controlling Board approval. Requires the Executive Director to certify the amounts of the canceled encumbrances on a quarterly basis. Appropriates the amounts of the canceled encumbrances to the Classroom Facilities Assistance Program.

Executive

FCCCD8 Capital Donations Fund Certifications and Appropriations**Section: 282.50**

Requires the Executive Director of OFCC to certify to the Director of Budget and Management the amount of cash receipts and related investment income, irrevocable letters of credit from a bank, or certification of the availability of funds that have been received from a county or a municipal corporation for deposit into the Capital Donations Fund (Fund 5A10) and that are related to an anticipated project and appropriates these amounts to appropriation item C37146, Capital Donations. Requires the Executive Director to make a written agreement with the participating entity on the necessary cash flows required for the anticipated construction or equipment acquisition project.

FCCCD9 Amendment to Project Agreement for Maintenance Levy**Section: 282.60**

Requires SFC to amend the project agreement between SFC and a school district that is participating in the Accelerated Urban Initiative (AUI) if SFC determines it is necessary to do so in order to comply with the change in maintenance levy requirements enacted by H.B. 1 of the 128th G.A.

Fiscal effect: H.B. 1 of the 128th General Assembly changed the maintenance levy requirements for the six AUI districts (Akron, Cincinnati, Cleveland, Columbus, Dayton, and Toledo) to run for 23 years from the date the initial segment is undertaken, instead of extending for 23 years after the district's last segment was undertaken (the six AUI projects are broken into individual segments). For the districts that have not changed their agreements yet, the H.B. 1 change would reduce the number of years for which the districts would have to levy the required 1/2 mill property tax for maintenance. Presumably, the AUI districts would use other funds to meet their building maintenance needs.

FCCCD10 Disbursement Determination**Section: 282.70**

Authorizes SFC to determine the amount of funding available for disbursement in a given fiscal year for any Classroom Facilities Assistance Program project in order to keep aggregate state capital spending within approved limits. Authorizes SFC to take actions including, but not limited to, determining the schedule for design or bidding of approved projects, to ensure appropriate and supportable cash flow.

Fiscal effect: The provision may give SFC more flexibility in spending state funds on projects.

Executive

FCCCD11 Joint Vocational School District Facilities Funding**Section: 282.80**

Authorizes SFC to provide assistance to at least one JVSD each fiscal year for the acquisition of classroom facilities.

Fiscal effect: SFC has the authority to spend up to 2% of its annual capital appropriations on JVSD projects. SFC is currently at that 2% limit and will be for the next couple of years. This provision permits SFC to provide assistance to at least one JVSD per year despite being at the 2% limit.

FCCCD22 Elimination of the Ohio Cultural Facilities Commission

Sections: 282.90, R.C. 123.201, 123.21, 123.27, 154.01, 154.23, 307.674, 3383.01 (Renumbered 123.28), 3383.07 (Renumbered, 123.281), Repealed: R.C. 3383.02 - 3383.09

Abolishes, effective July 1, 2013, the Ohio Cultural Facilities Commission (AFC) and transfers its construction administration functions to OFCC.

Authorizes OFCC to enter into and administer cooperative agreements with governmental agencies and cultural organizations for cultural projects.

Revises the requirements for an agreement between OFCC and a government agency or cultural organization to provide construction services for a cultural project.

Revises the conditions under which state funds may be spent on a sports facility.

Re-establishes the Cultural and Sports Facilities Building Fund (Fund 7030), the Ohio Cultural Facilities Administration Fund (Fund 4T80), and the Capital Donations Fund (Fund 5A10) for use by OFCC in administering Ohio's cultural facilities projects. (Under current law, these funds are used by AFC.)

Fiscal effect: OFCC will absorb the administrative burden for overseeing the construction administration of Ohio's cultural and sports facilities. The bill appropriates \$200,000 in each fiscal year for Fund 4T80 230603, Community Project Administration, to support OFCC with the additional duties.

Executive**FCCCD19 School Security Grant Program****Sections: 610.10, 610.11**

Amends Section 201.80 of H.B. 482 of the 129th G.A. to decrease Fund 7032 capital appropriation item C23002, School Building Program Assistance, by \$12 million and to appropriate \$12 million in the FY 2013 - FY 2014 capital biennium for Fund 7032 capital appropriation item C23020, School Security Grant Program.

Specifies that C23020 be used by SFC to provide funds to all public schools for the purchase and installation of one MARCS unit per building and a security door system at one entrance per building.

Authorizes a school to apply to SFC for reimbursement of up to \$2,000 for one MARCS unit per school building and up to \$5,000 for costs incurred with purchase of a security door system that was installed on or after January 1, 2013.

FCCCD21 Agency Administration of Capital Facilities Projects**Sections: 610.10, 610.11**

Amends Section 509.40 of H.B. 482 of the 129th G.A. to give the Executive Director of OFCC, instead of the Director of DAS, the authority to allow various agencies to administer certain capital facilities projects.

Adds the Bureau of Workers' Compensation as an agency that may administer any capital facilities project if the estimated cost, including design fees, construction, equipment, and contingency amounts, is less than \$1.5 million.

Requires all eligible agencies to make requests through the OAKS-CI application when requesting authority to administer those projects, and removes the current law requirement that requests be made 60 days after the effective date of the section of law in which the General Assembly initially makes an appropriation for the project. Requires all eligible agencies, if authorized to administer these projects, to track all project information in OAKS-CI pursuant to OFCC guidelines, in addition to complying with the applicable procedures and guidelines established in Ohio's Public Improvements Law.

Fiscal effect: In addition to the various agencies authorized in this provision to administer their own projects, OFCC is authorized to allow DNR to administer certain projects not more than \$1.5 million (FCCCD2).

Executive**GOVCD2****Government Relations****Section: 283.10**

(1) Allows a portion of GSF Fund 5AK0 appropriation item 040607, Government Relations, to be used to support Ohio's membership in national or regional associations.

(2) Allows the Office of the Governor to charge an executive branch agency for costs incurred in conducting governmental relations concerning issues that can be attributed to that agency. Requires that these amounts be billed by intrastate transfer voucher and deposited into Fund 5AK0.

Executive**DOHCD23 County Hospital Management****R.C. 339.02, 339.05, 339.06, 339.07**

Removes a requirement that county hospital trustees be members of a particular political party, and instead requires them to be representative of the areas served by the hospital.

Authorizes the board of county commissioners to provide a stipend for service on the board of county hospital trustees.

Requires a board of county hospital trustees to hold meetings at least quarterly, rather than once a month.

Authorizes boards of county hospital trustees to adopt bidding procedures and policies for leasing. Exempts from competitive bidding, with a unanimous vote of the board of county hospital trustees, emergency purchases under \$100,000, but requires the board to solicit at least three informal estimates for emergency purchases when the estimated cost is \$50,000 or more, but less than \$100,000.

Requires the board of county hospital trustees to provide for management and control of the county hospital, in addition to government of the hospital, and permits the board of county hospital trustees to delegate its management and control of the county hospital to the hospital administrator through a written delegation.

Fiscal effect: Potential cost increases in some areas, specifically from the issuance of stipends to trustees, and potential prices paid for goods and services not obtained through competitive bidding. Potential cost decreases in some areas, specifically in potentially reducing the number of required meetings, and by the possible reduction in administrative costs associated with competitive bidding.

DOHCD15 Trauma Center Preparedness Report**R.C. 3701.072, (repealed), 149.43**

Eliminates a requirement that trauma centers report to the ODH Director information on preparedness and capacity to respond to disasters, mass casualties, and bioterrorism and also eliminates the requirement that the ODH Director adopt rules requiring the information. Eliminates the requirement that ODH review the information.

Fiscal effect: According to ODH this provision removes a duplicative effort, thus, the information will still be reported and reviewed, so the provision is revenue neutral.

Executive

DOHCD19

General or City Health Districts

**R.C. 3701.13, 3701.342, 3701.343 (repealed),
3709.01, 3709.03, 3709.05, 3709.051,
3709.10, 3709.15, 3709.29, 3709.43**

Authorizes ODH to require general or city health districts to enter into shared services agreements, to reassign substantive authority for mandatory programs from a general or city health district to another general or city health district under certain circumstances, and to require general or city health districts to be accredited as a condition precedent to receiving funding from ODH.

Eliminates a requirement that specific rules adopted by the ODH Director cannot take effect unless approved by concurrent resolution of the General Assembly.

Eliminates the Public Health Standards Task Force that was created to assist and advise the Director in adopting rules that establish standards for boards of health and local health departments.

Requires the ODH Director to adopt rules to assure annual completion of eight continuing education units by each member of a board of health.

Eliminates a requirement that two or more city health districts be contiguous to form a single city health district. Eliminates a requirement that two or more general health districts be contiguous to form a combined general health district, and eliminates the limitation that not more than five contiguous general health districts may form a combined general health district.

Authorizes a combined general health district located in more than one county to have each board of county commissioners place on the ballot the question of levying a tax for the district's expenses, under an existing property tax levy law that applies to a general health district.

Requires the health commissioner of a general health district to develop a comprehensive community health assessment for the county not later than January 1, 2014, and not later than January 1 of each even-numbered year thereafter, in collaboration with city health districts, private health care providers, hospitals, unaffiliated medical facilities or medical service providers, mental or behavioral health providers, and members of the general public.

Requires the district advisory council of a general health district and the mayor of a city health district to appoint to the board of health a member who is an executive officer or medical director of a hospital or of the largest medical facility in the district.

Requires sanitarians of a city or general health district who perform inspections of food service operations or of retail food establishments to obtain and maintain certification, not later than July 1, 2017, from the United States Food and Drug Administration.

Executive

Fiscal effect: Potential initial increase in administrative costs relating to sharing services or forming combined health districts, but potential savings after implementation. Increase in costs for seeking accreditation, developing a community health assessment, continuing education for board members, and sanitarian certification.

DOHCD16 Council on Stroke Prevention and Education

**R.C. 3701.90, (repealed), 3107.901 - 3701.907
(repealed)**

Abolishes the Council on Stroke Prevention and Education, a council that was established within ODH in 2001 to perform duties suggested by its name.

Fiscal effect: None, the Council completed its duties and has not met in several years.

DOHCD17 Patient Centered Medical Home Program

**R.C. 3701.94, 3701.921, 3701.922, 3701.941 -
3701.944**

Establishes in ODH the Patient Centered Medical Home Program.

Requires ODH to establish a patient centered medical home certificate and specifies the requirements and goals to be achieved through voluntary certification.

Permits ODH to establish an application and annual renewal fee for certification.

Requires each certified patient centered medical home to report health care quality and performance information to ODH.

Requires ODH to submit a report to the Governor and General Assembly three and five years after ODH adopts rules to certify patient centered medical homes.

Fiscal effect: Increase in administrative costs relating to the establishment of the program and other requirements; however, potential gain in fee revenue for certification.

DOHCD22 Direct Care Workers

R.C. 3701.95, 191.061, 5164.83

Requires, not later than October 1, 2014, the ODH Director to establish a direct care worker certification program and authorizes the Director to adopt rules as necessary to implement the program.

Executive

Prohibits, on or after October 1, 2015, the ODM Director from making a Medicaid payment to a direct care worker for a direct care service or entering into a Medicaid provider agreement with the worker unless core competencies described in an operating protocol developed by the OHT Executive Director or the Executive Director's designee, in consultation with the ODM Director and the directors of ODA, ODODD, ODMHAS, and the Ohio Department of Health (ODH) are met.

Fiscal effect: Potential administrative costs.

DOHCD12 Ohio Cancer Incidence Surveillance System

**R.C. 3701.261, 3701.262, 3701.263 (repealed),
3701.264, 3701.99**

Authorizes ODH to designate, by contract, a state university as an agent to implement the Ohio Cancer Incidence Surveillance System.

Repeals provisions expressly governing the confidentiality of information on a case of malignant disease furnished to or procured by an Ohio cancer registry or ODH, but continues general provisions governing the confidentiality of protected health information.

Repeals a reporting requirement for the Ohio Cancer Incidence Surveillance System Advisory Board.

Fiscal effect: None, the Board has not met in several years.

DOHCD13 Requirements Governing Private Water Systems Contractors

R.C. 3701.344

Revises the rules adopted by the ODH Director with which private water systems contractors must comply in order to do business in Ohio as follows:

(1) Adds that the rules must require those contractors to comply with competency testing and continuing education requirements; and

(2) Specifies that the rules must allow those contractors to provide other equivalent forms of proof of financial responsibility rather than only surety bonds as under current law.

Fiscal effect: The program is partially funded with registration fees, which should cover any increase in administrative costs incurred.

Executive

DOHCD11 Charges for Copies of Medical Records**R.C. 3701.741, 3701.742**

Removes the January 1st deadline for the ODH Director to make annual adjustments, based on the Consumer Price Index, to the amounts that may be charged for copies of medical records.

Fiscal effect: None.

DOHCD18 Newborn Screening for Critical Congenital Heart Defects**R.C. 3701.5010, 3701.507**

Requires that hospitals and freestanding birthing centers screen newborns for critical congenital heart defects, unless a parent objects on religious grounds.

Authorizes the ODH Director to adopt rules establishing standards and procedures for the required screenings.

Requires the ODH Director to establish and maintain a statewide tracking and monitoring system to ensure that universal critical congenital heart defects screening is implemented.

Fiscal effect: Potential increase in administrative costs for rule promulgation and for establishing and maintaining a statewide system. Fees are charged for newborn screening tests, so this should help offset costs for the test itself.

DOHCD14 Distribution of State Household Sewage Treatment Systems Permit Fees**R.C. 3718.06**

Reallocates the distribution of money collected from state household sewage treatment systems permit fees as follows:

(1) Decreases the percentage allocated to fund installation and evaluation of sewage treatment system new technology pilot projects from not less than 25% to not less than 10%; and

(2) Increases from not more than 75% to not more than 90% the percentage used by the ODH Director to administer and enforce the Household and Small Flow On-site Sewage Treatment Systems Law and rules adopted under it.

Fiscal effect: The provision does not change the amount of revenues collected. However, it does allow for more revenues collected to be used for administration.

Executive**DOHCD21 Nursing Facilities' Plans of Correction****R.C. 5165.69**

Revises as follows the law governing the plan of correction a nursing facility must submit to ODH when the facility receives a statement of deficiencies:

- (1) Requires a plan of correction to include additional information, including a detailed description of an ongoing monitoring and improvement process to be used at the nursing facility.
- (2) Requires the Department to consult with Department of Medicaid, Department of Aging, and the Office of the State Long-Term Care Ombudsperson program when determining whether a plan of correction or modification of an existing plan conforms to the requirements for approval if the plan concerns a finding assigned a severity level indicating that a resident was harmed or immediate jeopardy exists.

Fiscal effect: Potential minimal increase in administrative costs.

DOHCD1 HIV/AIDS Prevention/Treatment**Section: 285.20**

Requires GRF appropriation item 440444, AIDS Prevention and Treatment, to be used to assist persons with HIV/AIDS in acquiring HIV-related medications and to administer educational prevention initiatives.

DOHCD3 Public Health Laboratory**Section: 285.20**

Requires a portion of GRF appropriation item 440451, Public Health Laboratory, to be used for coordination and management of prevention program operations and the purchase of drugs for sexually transmitted diseases.

DOHCD4 Help Me Grow**Section: 285.20**

Requires GRF appropriation item 440459, Help Me Grow, to be used by ODH to implement the Help Me Grow program and requires that funds be distributed to counties through agreements, contracts, grants, or subsidies.

Executive

Specifies that appropriation item 440459 may be used in conjunction with other early childhood funds and services to promote the optimal development of young children and family-centered programs and services that acknowledge and support the social, emotional, cognitive, intellectual, and physical development of children and the vital role of families in ensuring the well-being and success of children.

Requires ODH to enter into interagency agreements with ODE, ODODD, ODM, and ODMHAS to ensure that all early childhood programs and initiatives are coordinated and school linked.

Specifies that GRF appropriation item 440459, Help Me Grow, may be used for the Developmental Autism and Screening Program.

DOHCD2 Infant Mortality**Section: 285.20**

Requires GRF appropriation item 440474, Infant Mortality, to be used to fund the following projects, which are hereby created:

- (1) The Infant Safe Sleep Campaign to educate parents and caregivers with a uniform message regarding safe sleep environments;
- (2) The Progesterone Prematurity Prevention Project to enable prenatal care providers to identify, screen, treat, and track outcomes for women eligible for progesterone supplementation; and
- (3) The Prenatal Smoking Cessation Project to enable prenatal care providers who work with women of reproductive age, including pregnant women, to have the tools, training, and technical assistance needed to treat smokers effectively.

DOHCD5 Targeted Health Care Services Over 21**Section: 285.20**

Requires GRF appropriation item 440507, Targeted Health Care Services Over 21, to be used to administer the Cystic Fibrosis Program and to implement the Hemophilia Insurance Premium Payment Program.

Requires GRF appropriation item 440507, Targeted Health Care Services Over 21, to also be used to provide essential medications and to pay the copayments for drugs approved by ODH and covered by Medicare Part D that are dispensed to participants in the Cystic Fibrosis Program.

Requires ODH to expend all funds in appropriation item 440507.

Executive**DOHCD6****Genetic Services****Section: 285.20**

Requires appropriation item 440608, Genetics Services, to be used to administer programs authorized by sections 3701.501 and 3701.502 of the Revised Code. Requires that the funds cannot be used to counsel or refer for abortion, except in the case of a medical emergency.

DOHCD7**Medically Handicapped Children Audit****Section: 285.20**

Specifies that the Medically Handicapped Children Audit Fund (Fund 4770) is to receive revenue from audits of hospitals and recoveries from third-party payers. Specifies that moneys in the fund may be used for payment of audit settlements and for costs directly related to obtaining recoveries from third-party payers and for encouraging Medically Handicapped Children's Program recipients to apply for third-party benefits.

Permits moneys in the fund to also be used for payments for diagnostic and treatment services on behalf of medically handicapped children and Ohio residents who are 21 or over and who are suffering from cystic fibrosis or hemophilia.

Permits moneys to also be used for administrative expenses incurred in operating the Medically Handicapped Children's Program.

DOHCD8**Medically Handicapped Children - County Assessments****Section: 285.20**

Requires appropriation item 440607, Medically Handicapped Children - County Assessments to be used to make payments for expenses associated with the Bureau for Children with Medical Handicaps.

Executive**DOHCD9 Cash Transfer to the Tobacco Use Prevention Fund****Section: 285.20**

Requires, on July 1, 2013, or as soon as possible thereafter, the OBM Director to transfer \$2,439,230 from the Public Health Priorities Trust Fund (Fund L087), to the Tobacco Use Prevention Fund (Fund 5BX0) to meet the operating needs of ODH's tobacco enforcement and cessation efforts.

DOHCD20 Department of Health's Appropriation Item Structure**Section: 285.30**

Permits the OBM Director, upon request from the ODH Director, to establish new funds, new appropriation items, and appropriations in order to support the transition to a new appropriation item structure in ODH's budget.

Appropriates any appropriations established by the OBM Director.

Permits the OBM Director, upon request from the ODH Director, to transfer appropriations between GRF appropriation items, transfer cash between any funds used by ODH, abolish existing funds used by ODH and cancel and reestablish encumbrances.

Executive**OHSCD1 Subsidy Appropriation****Section: 291.10**

Requires appropriations made to the Ohio Historical Society (OHS) to be released to OHS, upon approval by the Director of Budget and Management, in quarterly amounts that in total do not exceed the annual appropriations.

Requires OHS's funds and fiscal records for fiscal year 2014 and fiscal year 2015 to be examined by independent certified public accountants approved by the Auditor of State, and requires OHS to file a copy of the audited financial statements with OBM.

Requires OHS to prepare and submit an annual estimated operating budget and at least semiannual financial reports, including actual receipts and expenditures to date, to OBM.

Specifies that the appropriations made to OHS are considered to be the contractual consideration provided by the state to support the state's offer to contract with OHS under section 149.30 of the Revised Code.

Executive**REPCD1 Operating Expenses****Section: 293.10**

Authorizes the Chief Administrative Officer of the House of Representatives to certify to the Director of Budget and Management the amount of the unexpended, unencumbered balance of GRF appropriation item 025321, Operating Expenses, at the end of one fiscal year to be reappropriated for the next fiscal year, and reappropriates the certified amount.

REPCD2 House Reimbursement**Section: 293.10**

Authorizes an increase in the appropriation for GSF Fund 1030 appropriation item 025601, House Reimbursement, if the Chief Administrative Officer of the House of Representatives determines such an increase is necessary.

Executive**IGOCD1 Deputy Inspector General for ARRA****Section: 620.10**

Extends the position of Deputy Inspector General for Funds Received through the American Recovery and Reinvestment Act of 2009 (ARRA), which currently expires on September 30, 2013, through June 30, 2014.

Fiscal effect: Extends requirement that the Inspector General pay for costs incurred in the exercise of the Deputy Inspector General's powers and duties, including authority to monitor relevant state agencies' distribution of ARRA funds and investigate wrongful acts or omissions.

Executive**INSCD1 Fees Paid to Superintendent of Insurance****R.C. 3905.40, 3905.862**

Limits agent appointment and agent appointment annual renewal fees that the Department of Insurance may charge to not more than \$20, as opposed to the current fee of \$20. Abolishes the agent appointment termination fee.

Fiscal effect: Reduces revenue to the Department of Insurance Operating Fund (Fund 5540) from agent appointment termination fees, and may reduce revenue to Fund 5540 from agent appointment and agent appointment annual renewal fees.

INSCD2 Market Conduct Examination**Section: 299.10**

Allows the Superintendent of Insurance to assess the cost of conducting a market conduct examination of an insurer against the insurer. Allows the Superintendent to enter into consent agreements to impose administrative assessments or fines for violations of insurance laws or rules.

Specifies that all costs, assessments, and fines collected must be deposited to the Department of Insurance Operating Fund (Fund 5540).

Fiscal effect: Potential revenue gain for Fund 5540.

INSCD3 Examinations of Domestic Fraternal Benefit Societies**Section: 299.10**

Allows the Director of Budget and Management, at the request of the Superintendent of Insurance, to transfer funds from the Department of Insurance Operating Fund (Fund 5540) to the Superintendent's Examination Fund (Fund 5550).

Specifies that the permitted transfer amount is limited to expenses incurred in examining domestic fraternal benefit societies.

Executive**INSCD4 Transfer from Fund 5540 to General Revenue Fund****Section: 299.10**

Requires the Director of Budget and Management to transfer \$5.0 million from the Department of Insurance Operating Fund (Fund 5540) to the GRF, not later than the thirty first day of July each fiscal year.

Executive**JFSCD25 Conditions for Filing a New Hire Report****R.C. 3121.89, 3121.891, 3121.892, and 3121.893**

Relieves an employer of the obligation to make a new hire report to ODJFS when an employee is rehired after a period of separation from employment of less than 60 days.

Fiscal effect: None.

JFSCD1 Poster of Delinquent Child Support Obligors**R.C. 3123.958**

Revises the frequency of publication by ODJFS's Office of Child Support of a set of posters of delinquent child support obligors who cannot be located from not less than twice annually to annually and makes it discretionary for the Office to publish the poster.

Fiscal effect: Minimal reduction in costs.

JFSCD4 Audit Prior to Renewal of Certificate**R.C. 5103.0323**

Removes the requirement that a private child placing agency or private noncustodial agency, as a condition of renewal of a certificate issued by ODJFS that the agency is fit to receive and care for or place children, must provide the Department evidence of an independent audit of its first year of certification or the two most recent fiscal years it is possible to have such an audit unless an audit by the State Auditor during that year sets forth that no money has been illegally expended, concerted, misappropriated, or is unaccounted for or sets forth findings that are inconsequential as defined by government auditing standards; instead requires a private child placing agency or private noncustodial agency, as a condition of renewal, to provide the Department evidence of an independent financial statement audit performed by a licensed public accounting firm following applicable American Institute of Certified Public Accountants auditing standards for the most recent fiscal year (first recertification) or for the two most recent previous fiscal years it is possible to have such an audit (subsequent recertifications).

Removes the requirement that, for a private child placing agency or private noncustodial agency to be eligible for renewal, the independent audit demonstrate that the agency operated in a fiscally accountable manner in accordance with state

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laws and rules and any agreement between the agency and a public children services agency and that all audits must be conducted in accordance with generally accepted government auditing standards; instead requires that the independent audits demonstrate that the agency operated in a fiscally accountable manner as determined by the Department; and provides that the ODJFS Director may adopt in accordance with R.C. 111.15 rules as necessary to implement the above-described provisions.

Fiscal effect: Reduction in administrative costs for PCSAs.

JFSCD6 Maintaining Regional Training Center- Public Children Services Agency of Butler County**R.C. 5103.42**

Requires the PCSA of Butler County, prior to the beginning of the fiscal biennium that first follows the effective date of the changes to the section, to establish and maintain a regional training center for training caseworkers and supervisors of PCSAs and related functions; eliminates the duty of the Hamilton County PCSA to establish and maintain such a center; and specifies that the center established by the Butler County PCSA replaces the center established under existing law by the Hamilton County PCSA.

Fiscal effect: Decrease in costs for Hamilton County PCSA; increased costs for Butler County PCSA.

JFSCD2 Criminal Records Checks for Child Care Providers**R.C. 5104.012, 5104.013**

Changes the periodic criminal records check required under current law for the following persons from every four to every five years:

- (1) Employees of child day-care centers and type A family day-care homes;
- (2) Owners, licensees, and administrators of centers and type A homes;
- (3) Authorized providers of certified type B family day-care homes or, after December 31, 2013, administrators of licensed type B homes;
- (4) Any person 18 years of age or older who resides in a type A or licensed or certified type B home;
- (5) In-home aides.

Fiscal effect: None.

Executive**JFSCD7 Child Care Licensure of Youth Development Programs****R.C. 5104.02, 5104.021**

Clarifies what constitutes informal care for the purposes of the existing exemption from child care licensing for youth development programs.

Permits the Ohio Department of Job and Family Services to issue a child day-care center or type A family day-care home license to a youth development center that applies for and meets all of the requirements for the license.

Fiscal effect: None.

JFSCD5 Restriction on Child Care Licensure for An Applicant Whose Type B Home Certification Was Revoked**R.C. 5104.03**

Permits the ODJFS Director to issue a license or provisional license to a child day-care center, a type A family day-care home, and, after December 31, 2013, a type B family day-care home, for an applicant who had certification as a type B home revoked due to conduct that resulted in a risk to the health or safety of children, but only if the revocation occurred more than five years before applying for the license.

Fiscal effect: Potential minimal increase in administrative costs. Potential minimal gain in certificate revenue.

JFSCD9 Certification of Type B Family Day-Care Homes**R.C. 5104.11**

Until January 1, 2014, as part of the certification of type B family day-care homes, requires the CDJFS to request from the PCSA information concerning abuse or neglect reports (rather than requesting the information from either the PCSA or ODJFS).

Fiscal effect: None.

Executive**JFSCD26 Ohio Electronic Child Care System****R.C. 5104.32, 5104.12, 5104.11**

Requires ODJFS to establish the Ohio Electronic Child Care System (Ohio ECC) to track attendance and calculate payments for publicly funded child care.

Requires that all child care providers seeking to provide publicly funded child care participate in the Ohio ECC.

Permits a CDJFS to revoke a type B family day-care home or in-home aide certificate if the type B home or in-home aide does not comply with rules adopted by the Director or with the requirement to use the Ohio ECC rather than after determining that the revocation is necessary as under current law.

Prohibits a provider participating in the Ohio ECC from using or possessing an electronic card issued to a caretaker parent, falsifying attendance records, knowingly seeking payment for publicly funded child care that was not provided, and knowingly accepting reimbursement for publicly funded child care that was not provided.

Fiscal effect: None. The Ohio ECC System became operational last year. Costs for developing and implementing the system have already been incurred.

JFSCD15 Transfer to State and County Shared Services Fund**Section: 301.20**

Requires the OBM Director, within thirty days of the effective date of H.B. 59, or as soon as possible thereafter, to transfer the cash balance in the County Technologies Fund (Fund 5N10) to the State and County Shared Services Fund (Fund 5HL0).

JFSCD16 Agency and Holding Account Redistribution Fund Groups**Section: 301.30**

Specifies that the Agency Fund Group (AGY) and the Holding Account Redistribution Fund Group (7090) are to be used to hold revenues until the appropriate fund is determined or until the revenues are directed to another governmental agency other than ODJFS. Permits the ODJFS Director to request the OBM Director to authorize expenditures from the Support Intercept - Federal Fund (Fund 1920), the Support Intercept - State Fund (Fund 5830), the Food Stamp Offset Fund (Fund 5B60), the Refunds and Audit Settlements Fund (Fund R012), or the Forgery Collections Fund (Fund R013), if receipts credited to these funds exceed appropriations. Appropriates the additional amounts upon approval of the OBM Director.

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JFSCD17 County Administrative Funds**Section: 301.40**

Allows GRF appropriation item 600521, Family Assistance - Local, to be used to provide county departments of job and family services (CDJFSs) funds to administer food assistance and disability assistance programs.

Allows GRF appropriation item 655522, Medicaid Program Support - Local, to be used to provide CDJFSs funds to administer the Medicaid Program and the State Children's Health Insurance Program.

Allows the OBM Director, at the request of the ODJFS Director, to transfer appropriations between GRF appropriation item 600521, Family Assistance - Local, and appropriation item 655522, Medicaid Program Support - Local, to ensure that county administrative funds are expended from the proper line item.

JFSCD18 Food Stamps Transfer**Section: 301.50**

Allows the OBM Director, on July 1, 2013, or as soon as possible thereafter, to transfer up to \$1,000,000 cash from the Supplemental Nutrition Assistance Program Fund (Fund 3840) to the Food Assistance Fund (Fund 5ES0).

JFSCD19 Name of Food Stamp Program**Section: 301.60**

Specifies that the ODJFS Director is not required to amend rules regarding the Food Stamp Program to change the name to the Supplemental Nutrition Assistance Program. Allows the Director to refer to the program as the Food Stamp Program or Food Assistance Program in ODJFS's rules and documents.

Fiscal effect: None.

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JFSCD20 Ohio Association of Food Banks**Section: 301.70**

Requires that GRF appropriation item 600540, Food Banks, be used to provide funds to the Ohio Association of Food Banks to purchase and distribute food products.

Requires the ODJFS Director, in FY 2014 and FY 2015, to provide assistance to the Ohio Association of Food Banks in an amount up to or equal to the assistance provided in FY 2013 from all funds of ODJFS, except the GRF. Specifies that these funds are in addition to other funds designated for the association.

Requires ODJFS to count eligible nonfederal expenditures made by member food banks of the Association toward TANF maintenance of effort and to enter into an agreement with the Association to carry out the requirements of this provision.

Fiscal effect: According to ODJFS, in the next biennium, the Association will be funded with \$8.5 million in each fiscal year from non-GRF sources, in addition to appropriations in GRF line item 600540, Food Banks.

JFSCD21 Public Assistance Activities/TANF MOE**Section: 301.80**

Requires that GSF Fund 4A80 appropriation item 600658, Public Assistance Activities, be used by ODJFS to meet the TANF maintenance of effort (MOE) requirements. Specifies that once the state is assured that it will meet the MOE requirements, ODJFS may use the funds from the appropriation item to support public assistance activities.

Fiscal effect: Persons receiving child support and OWF cash assistance are required to assign ODJFS to receive their child support payments to cover part of their cash assistance benefits. These funds are deposited into GSF Fund 4A80 and expended through appropriation item 600658. ODJFS plans to use \$34 million in each fiscal year to meet the state's TANF MOE requirements.

JFSCD22 TANF Block Grant**Sections: 301.90, 301.100, 301.110, 301.120**

Makes the following earmarks of FED Fund 3V60 appropriation item 600689, TANF Block Grant:

- (1) \$6.54 million in each fiscal year for the Governor's Office of Faith-Based and Community Initiatives.
- (2) \$2 million in each fiscal year for the Independent Living Initiative.

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- (3) 1.75 million in each fiscal year for the Kinship Permanency Incentive Program.
(1) \$1 million in each fiscal year for the Ohio Commission on Fatherhood.

JFSCD10 Differential Response**Section: 301.130**

Requires ODJFS to plan the statewide expansion of the Ohio Alternative Response Pilot Program on a county by county basis, through a schedule determined by ODJFS. Specifies that the program will be known as "differential response." Authorizes ODJFS to adopt rules to carry out this provision.

Fiscal effect: None.

JFSCD27 Flexible Funding for Families and Children**Section: 301.140**

Authorizes a county department of job and family services or public children services agency that receives an allocation from ODJFS from GRF appropriation item 600523, Children and Families Services, or 600533, Child, Family, and Adult Community & Protective Services, in collaboration with the county family and children first council, to transfer a portion of either or both allocations to a flexible funding pool.

JFSCD12 Child, Family, and Adult and Community Protective Services**Section: 301.150**

Requires that GRF appropriation item 600533, Child, Family, and Adult Community & Protective Services, be distributed to each county department of job and family services using the formula ODJFS uses when distributing Title XX funds to county departments and requires that the funds be used for specified purposes.

Executive**JFSCD13 Children and Family Services Activities****Section: 301.160**

Requires SSR appropriation item 600609, Children and Family Services Activities, be used to expend miscellaneous foundation funds and grants to support children and family services activities.

JFSCD14 Adoption Assistance Loan**Section: 301.170**

Authorizes ODJFS to use up to ten percent of SSR appropriation item 600634, Adoption Assistance Loan, for administration of adoption assistance loans.

JFSCD23 Federal Unemployment Programs**Section: 301.180**

Appropriates any unspent funds from FY 2013 in FED Fund 3V40 appropriation item 600678, Federal Unemployment Programs, to ODJFS. At the request of the ODJFS Director, authorizes the OBM Director to increase appropriations for FY 2014 by the amount remaining unspent from the FY 2013 appropriation and increase appropriations for FY 2015 by the amount remaining unspent from the FY 2014 appropriation. Specifies that the appropriation be used for administrative activities for the UC program, employment services, or any other allowable expenditures under section 903(d) of the Social Security Act. Limits the appropriation increase to the balance of federal funds remaining after benefits are paid and obligated administrative expenditures are taken into account.

JFSCD24 Unemployment Compensation Interest**Section: 301.190**

Requires that GSF Fund 5HC0 appropriation item 600695, Unemployment Compensation Interest, be used for the payment of interest costs paid to the United States Secretary of the Treasury for the repayment of accrued interest related to federal unemployment account borrowing.

Executive**JCRCD1 Operating Guidance****Section: 303.10**

(1) Requires the Chief Administrative Officer of the House of Representatives and the Clerk of the Senate to determine, by mutual agreement, which of them will act as fiscal agent for the Joint Committee.

(2) Requires that members of the Joint Committee be paid in accordance with R.C. 101.35 (per diem rate of \$150 when engaged in their duties as Joint Committee member on days when there is not a voting session of the member's house of the General Assembly, and their necessary traveling expenses).

JCRCD2 Operating Expenses**Section: 303.10**

Authorizes the Executive Director of the Joint Committee to certify to the Director of Budget and Management the amount of the unexpended, unencumbered balance of GRF appropriation item 029321, Operating Expenses, at the end of one fiscal year to be reappropriated for the next fiscal year, and reappropriates the certified amount.

Executive**JCOCD1 State Council of Uniform State Laws****Section: 305.10**

Earmarks up to \$84,900 in FY 2014 and up to \$88,300 in FY 2015 of GRF appropriation item 018321, Operating Expenses, to pay the expenses of the State Council of Uniform State Laws, including membership dues to the National Conference of Commissioners on Uniform State Laws.

JCOCD2 Ohio Jury Instructions Fund**Section: 305.10**

- (1) Requires grants, royalties, dues, conference fees, bequests, devices, and other gifts received for the purpose of supporting the Judicial Conference's operating expenses be deposited in the Ohio Jury Instructions Fund (Fund 4030).
 - (2) Requires money in the fund be used to pay expenses incurred by the Conference in performing activities as determined by its Executive Committee.
 - (3) Appropriates, in each of FY 2014 and FY 2015, any money accruing to the fund in excess of \$385,000.
 - (4) Prohibits the Director of Budget and Management or the Controlling Board from transferring money from the fund to any other fund.
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Executive**JSCCD1 Criminal Sentencing Council****Section: 307.10**

Earmarks up to \$206,770 in each fiscal year of GRF appropriation item 0005321, Operating Expenses - Judiciary/Supreme Court, to support the functions of the State Criminal Sentencing Council.

JSCCD2 Law Related Education**Section: 307.10**

Requires GRF appropriation item 005406, Law-Related Education, to be distributed directly to the Ohio Center for Law-Related Education for the purposes of: (1) providing continuing citizenship education activities to primary and secondary students, (2) expanding delinquency prevention programs, (3) increasing activities for at-risk youth, and (4) accessing additional public and private money for new programs.

JSCCD3 Ohio Courts Technology Initiative**Section: 307.10**

Requires GRF appropriation item 005409, Ohio Courts Technology Initiative, to be used to fund: (1) the creation of an Ohio Courts Network, (2) the delivery of technology services to courts statewide, and (3) the operation of the Commission on Technology and the Courts.

JSCCD4 Continuing Judicial Education**Section: 307.10**

- (1) Requires the Continuing Judicial Education Fund (Fund 6720) consist of fees paid by judges and court personnel for attending continuing education courses and other gifts and grants received for the purpose of continuing judicial education.
- (2) Requires any money appropriated to the fund's related GSF appropriation item 005601, Continuing Judicial Education, to be used to pay expenses for continuing education courses for judges and court personnel.
- (3) Appropriates additional amounts as determined necessary by the Administrative Director of the Supreme Court.

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- (4) Prohibits the Director of Budget and Management or the Controlling Board from transferring any of the money in Fund 6720 to any other fund.
- (5) Requires any interest earned on the money in Fund 6720 to be credited to the fund.
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JSCCD5**Federal Grants****Section: 307.10**

- (1) Requires the Federal Grants Fund (Fund 3J00) consist of grants and other money awarded to the Supreme Court (The Judiciary) by the federal government or other entities that receive the money directly from the federal government and distribute that money to the Supreme Court (The Judiciary).
- (2) Requires that money appropriated to the fund's related FED appropriation item 005603, Federal Grants, to be used in a manner consistent with the purpose of the grant or award.
- (3) Appropriates additional amounts as determined necessary by the Administrative Director of the Supreme Court.
- (4) Prohibits the Director of Budget and Management or the Controlling Board from transferring any of the money in Fund 3J00 to any other fund.
- (5) Requires any interest earned on the money in Fund 3J00 to be credited or transferred to the GRF.
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JSCCD6**Attorney Services****Section: 307.10**

- (1) Requires the Attorney Services Fund (Fund 4C80) consist of money received by the Supreme Court (The Judiciary) pursuant to the Rules for the Government of the Bar of Ohio.
- (2) Permits the money appropriated to the fund's related SSR appropriation item 005605, Attorney Services, to be used to fund activities considered appropriate by the Supreme Court, including compensating employees and funding appropriate activities of the following offices established by the Supreme Court: the Office of Disciplinary Counsel, the Board of Commissioners on Grievances and Discipline, the Clients' Security Fund, and the Attorney Services Division.
- (3) Appropriates additional amounts as determined necessary by the Administrative Director of the Supreme Court.
- (4) Prohibits the Director of Budget and Management or the Controlling Board from transferring any of the money in Fund 4C80 to any other fund.
- (5) Requires any interest earned on the money in Fund 4C80 to be credited to the fund.
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Executive**JSCCD7 Court Interpreter Certification****Section: 307.10**

- (1) Requires the Court Interpreter Certification Fund (Fund 5HT0) consist of money received by the Supreme Court (The Judiciary) pursuant to Rules 80 through 87 of the Rules of Superintendence for the Courts of Ohio.
- (2) Requires money appropriated to the fund's related SSR appropriation item 005617, Court Interpreter Certification, to be used to provide training, to provide the written examination, and to pay language experts to rate, or grade, the oral examinations of those applying to become certified court interpreters.
- (3) Appropriates additional amounts as determined necessary by the Administrative Director of the Supreme Court.
- (4) Prohibits the Director of Budget and Management or the Controlling Board from transferring any of the money in Fund 5HT0 to any other fund.
- (5) Requires any interest earned on the money in Fund 5HT0 to be credited to the fund.

JSCCD10 County Law Library Resources Boards**Section: 307.10**

- (1) Requires that the Statewide Consortium of County Law Library Resources Boards Fund (Fund 5JY0) consist of money deposited pursuant to R.C. 307.515 into a county's law library resources fund and forwarded by that county's treasurer for deposit in the state treasury pursuant to R.C. 3375.481.
- (2) Requires that any money appropriated to the fund's related SSR appropriation item 005620, County Law Library Resources Boards, to be used for the operation of the Statewide Consortium of County Law Library Resources Boards.
- (3) Appropriates additional amounts as determined necessary by the Administrative Director of the Supreme Court.
- (4) Prohibits the Director of Budget and Management or the Controlling Board from transferring any of the money in Fund 5JY0 to any other fund.
- (5) Requires any interest earned on the money in Fund 5JY0 to be credited to the fund.

Executive**JSCCD8****Grants and Awards****Section: 307.10**

- (1) Requires the Grants and Awards Fund (Fund 5T80) consist of grants and other money awarded to the Supreme Court (The Judiciary) by the State Justice Institute, the Division of Criminal Justice Services, or other entities.
- (2) Requires any money appropriated to the fund's related SSR appropriation item 005609, Grants and Awards, to be used in a manner consistent with the grant or award.
- (3) Appropriates additional amounts as determined necessary by the Administrative Director of the Supreme Court.
- (4) Prohibits the Director of Budget and Management or the Controlling Board from transferring any of the money in Fund 5T80 to any other fund.
- (5) Requires any interest earned on the money in Fund 5T80 to be credited to the GRF.

JSCCD9**Supreme Court Admissions****Section: 307.10**

- (1) Requires that the Supreme Court Admissions Fund (Fund 6A80) consist of money deposited under the Supreme Court Rules for the Government of the Bar of Ohio.
- (2) Requires that any money appropriated to the fund's related SSR appropriation item 005606, Supreme Court Admissions, to be used to compensate Supreme Court employees who are primarily responsible for administering the attorney admissions program under the Rules for the Government of the Bar of Ohio, and to fund any other activities considered appropriate by the Court.
- (3) Appropriates additional amounts as determined necessary by the Administrative Director of the Supreme Court.
- (4) Prohibits the Director of Budget and Management or the Controlling Board from transferring any of the money in Fund 6A80 to any other fund.
- (5) Requires any interest earned on the money in Fund 6A80 to be credited to the fund.

Executive**LECCD1 Cash Transfers to the Lake Erie Resources Fund****Section: 309.10**

Permits the Director of Budget and Management to transfer up to \$23,500 in FY 2014 and up to \$53,500 in FY 2015 from each of the following funds to the Lake Erie Resources Fund (Fund 5D80):

- (1) Environmental Protection Fund (Fund 5BC0) used by the Ohio Environmental Protection Agency.
- (2) Pesticide, Fertilizer and Lime Fund (Fund 6690) used by the Department of Agriculture.
- (3) General Operations Fund (Fund 4700) used by the Department of Health.
- (4) Central Support Indirect Fund (Fund 1570) used by the Department of Natural Resources.

Permits the Director of Budget and Management to transfer \$23,500 in FY 2014 and \$53,500 in FY 2015 from a fund used by the Development Services Agency, as specified by the Director of Development Services, to Fund 5D80.

Permits Fund 5D80 to accept contributions and transfers.

Executive**LSCCD1 Operating Expenses****Section: 313.10**

Authorizes the Director of LSC to certify to the Director of Budget and Management the amount of the unexpended, unencumbered balance of GRF appropriation item 035321, Operating Expenses, at the end of FY 2013 and FY 2014 to be reappropriated to FY 2014 and FY 2015, respectively, and reappropriates the certified amount.

LSCCD2 Legislative Task Force on Redistricting**Section: 313.10**

Reappropriates an amount equal to the unexpended, unencumbered portion of GRF appropriation item 035407, Legislative Task Force on Redistricting, at the end of FY 2013 and FY 2014 for the same purpose in FY 2014 and FY 2015, respectively.

LSCCD3 Legislative Information Systems**Section: 313.10**

Authorizes the Director of LSC to certify to the Director of Budget and Management the amount of the unexpended, unencumbered balance of GRF appropriation item 035410, Legislative Information Systems, at the end of FY 2013 and FY 2014 to be reappropriated to FY 2014 and FY 2015, respectively, and reappropriates the certified amount.

LSCCD4 Ohio Constitutional Modernization Commission**Section: 313.10**

Requires that GRF appropriation item 035411, Ohio Constitutional Modernization Commission, be used to support the operation and expenses of the Commission.

Executive**LIBCD1 Ohioana Rental Payments****Section: 315.10**

Requires GRF appropriation item 350401, Ohioana Rental Payments, to be used to pay the rental expenses of the Martha Kinney Cooper Ohioana Library Association.

LIBCD2 Regional Library Systems**Section: 315.10**

Requires GRF appropriation item 350502, Regional Library Systems, to be used to support regional library systems eligible for funding under sections 3375.83 and 3375.90 of the Revised Code.

LIBCD3 Ohio Public Library Information Network**Section: 315.10**

Requires GSF Fund 4S40 appropriation item 350604, Ohio Public Library Information Network, to be used for an information telecommunications network linking public libraries and others participating in the Ohio Public Library Information Network (OPLIN). Permits the OPLIN Board of Trustees to make decisions regarding the use of item 350604. Requires the OPLIN Board to research and assist or advise local libraries with regard to emerging technologies and methods that may be effective means to control access to obscene and illegal materials. Requires the OPLIN Director to provide written reports upon request within 10 days to the Governor, the Speaker and Minority Leader of the House of Representatives, and the President and Minority Leader of the Senate on any steps being taken by OPLIN and public libraries in the state to limit and control such improper usage as well as information on national and international trends in this area.

Requires OPLIN, INFOhio, and OhioLINK to coordinate and cooperate in their purchase or other acquisition of the use of electronic databases for their respective users and to contribute funds in an equitable manner for this purpose.

Requires the Director of Budget and Management to transfer \$5,689,788 cash in each fiscal year from the Public Library Fund (Fund 7065) to the OPLIN Technology Fund (Fund 4S40).

Executive**LIBCD4****Library for the Blind**

Section: 315.10

Requires GSF Fund 5GB0 appropriation item 350605, Library for the Blind, to be used for the statewide Talking Book Program to assist the blind and disabled.

Requires the Director of Budget and Management to transfer \$1,274,194 cash in each fiscal year from the Public Library Fund (Fund 7065) to the Library for the Blind Fund (Fund 5GB0).

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LOTCD7 Limit on Distribution of Video Lottery Terminal Income**R.C. 3769.087**

Adds a further restriction on distribution of video lottery terminal income, by adding to the elements, which in total may not exceed 45% of that income, the percentage dispersed to the Lottery Commission to provide funding support to state agencies for gambling addiction and other related addiction services programs. Moves forward the date governing when the Lottery Commission is to publish rules regarding dispersals of a portion of agents' commissions to provide funding for gambling addiction and other related addiction services programs, from "beginning July 1, 2013" to no later than that date.

Fiscal effect: Current law specifies that 100% of video lottery terminal income minus the lottery sales agent's commission percentage plus the percentage of the lottery sale agent's commission for the benefit of horse breeding and racing in this state shall not exceed 45% of video lottery terminal income. The lottery sales agent's commission percentage is specified by rule 3770:2-3-08 as 66.5% of video lottery terminal income. The percentage to benefit breeding and racing is to be paid from this commission, is limited by Revised Code section 3769.087 to between 9% and 11% of video lottery terminal income, and is to be set by rule by the Racing Commission unless otherwise agreed by the video lottery sales agent and the applicable horsemen's association. Also in current law, the Lottery Commission is to require that the video lottery sales agent disperse 0.5% of the video lottery sales agent's commission to provide funding to state agencies for addiction services programs, and may increase this percentage by up to an additional 0.5%. These changes may limit future rulemaking by the Lottery Commission and the Racing Commission, hence may limit payments by video lottery sales agents and amounts paid to benefit breeding and racing in the state and addiction programs.

LOTCD1 Change to the Qualification of Lottery Commissioner**R.C. 3770.01**

Modifies the qualification of a member of the Ohio Lottery Commission. Requires one member of the Commission to have experience or training in the area of problem gambling or other addictions and assistance to recovering gambling or other addicts (instead of such member representing an organization that deals with problem gambling and assists recovering gambling addicts).

Fiscal effect: None.

Executive**LOTCD2 Lottery Sales Agents Remitting Net Proceeds to Commission****R.C. 3770.02**

Removes provision allowing lottery sales agents to mail checks representing net proceeds due to the Ohio Lottery Commission. (Current practice is to use electronic funds transfers). Removes provision requiring reports of receipts and transactions by lottery sales agents.

Fiscal effect: None.

LOTCD3 Transfers to the Lottery Profits Education Fund**Section: 319.10**

Requires the Director of Budget and Management to transfer, contingent upon resources, \$841.0 million in FY 2014 and \$974.5 million in FY 2015 from the State Lottery Fund (Fund 7044) to the Lottery Profits Education Fund (Fund 7017). States that such transfers represent the estimated net income from operations of the Commission in FY 2014 and FY 2015 and that the funds are required to be administered as the statutes direct.

LOTCD4 Operating Expenses**Section: 319.10**

Authorizes the Controlling Board, at the request of the State Lottery Commission, to authorize additional expenditures in excess of appropriations for operating expenses of the State Lottery Commission from the State Lottery Fund up to a maximum of 10 percent of anticipated total revenue from the sale of lottery products. Appropriates the additional expenditures upon Controlling Board approval.

LOTCD5 Direct Prize Payments**Section: 319.10**

Appropriates any amounts, in addition to the amounts appropriated in SLF Fund 7044 appropriation item 950601, Direct Prize Payments, that the Director of the State Lottery Commission determines to be necessary to fund prizes, bonuses, and commissions.

Executive

LOTCD6

Annuity Prizes

Section: 319.10

Authorizes the Director of Budget and Management, upon the request of the State Lottery Commission, to transfer an amount sufficient to fund deferred prizes from the State Lottery Fund (Fund 7044) to the Deferred Prizes Trust Fund (Fund 8710). Appropriates any amounts, in addition to the amounts appropriated in appropriation item 950602, Annuity Prizes, that the Director of the State Lottery Commission determines to be necessary to fund deferred prizes and interest earnings. Requires the Treasurer of State, from time to time, to credit Fund 8710 the pro rata share of interest earned on invested balances.

Executive**MCDCD6 System for Award Management Web Site****R.C. 173.27, 173.394, 3701.881, 5164.342**

Specifies (for the purpose of certain criminal records checks regarding employment with the State Long-Term Care Ombudsperson program, community-based long-term care agencies, home health agencies, and providers of certain Medicaid-covered home and community-based services) that the Excluded Parties List System reviewed as part of the criminal records checks is available at the federal web site known as the System for Award Management.

Fiscal effect: None.

MCDCD7 Assisted Living Program Assessments**R.C. 173.546, 173.42, 173.54, 173.541, 173.544**

Requires an applicant for the Medicaid-funded or state-funded component of the Assisted Living program to undergo an assessment to determine whether the applicant needs an intermediate level of care.

Fiscal effect: Minimal increase in administrative costs.

MCDCD83 Exchange of Certain Information By State Agencies**R.C. 191.04, 191.06**

Extends provisions that authorize the Office of Health Transformation (OHT) Executive Director to facilitate state agency collaboration for health transformation purposes, and authorize the exchange of personally identifiable information between state agencies regarding a health transformation initiative

Fiscal effect: None.

MCDCD32 Prescription Drug Rebates Fund Abolished**R.C. 5111.942, (repealed), 5162.52, 323.370**

Abolishes the Prescription Drug Rebates Fund and provides for the money that would otherwise be credited to it to be credited to the Health Care/Medicaid Support and Recoveries Fund.

Executive

MCDCD31 Health Care Compliance Fund Abolished

R.C. *5111.946, (repealed), 5162.60, 5162.54, 323.380*

Abolishes the Health Care Compliance Fund and provides for part of the money that otherwise would be credited to it to be credited to the Managed Care Performance Fund and the other part to be credited to the Health Care Services Administration Fund.

MCDCD53 Department of Medicaid Created

R.C. *5160, 5124., 5161., 5162., 5163., 5164., 5165., 5166., 5167., 5168.120.02, Sections 209.50, 259.260, 323.10.10, 323.480, 610.20, 610.21*

Creates the Ohio Department of Medicaid (ODM).

Makes the Medicaid Director (ODM Director) the executive head of ODM.

Gives ODM and the ODM Director many of the same types of responsibilities and authorities as the Ohio Department of Job and Family Services (ODJFS) and ODJFS Director regarding administrative and program matters.

Transfers responsibility for the state-level administration of medical assistance programs (Medicaid, Children's Health Insurance Program (CHIP), and Refugee Medical Assistance (RMA)) from ODJFS's Office of Medical Assistance to ODM.

Makes CHIP and the RMA program subject to general requirements applicable to Medicaid, including requirements regarding third party liability, ODM's automatic right of recovery, automatic assignment of the right to medical support, the right of subrogation to ODM for any Workers' Compensation benefits payable to a person subject to a support order, and the rights of applicants, recipients, and former recipients to administrative appeals.

Permits a portion of various ODM line items to be used to pay for Medicaid services and costs associated with the administration of the Medicaid program.

Fiscal effect: None.

Executive

MCDCD87 Relocation and Reorganization of Laws Regarding Medical Assistance Programs

R.C. 5160., 5161., 5162., 5163., 5164., 5165., 5166., 5167., and 5168.

Relocates and reorganizes many provisions of the Revised Code governing the Medicaid program, Children's Health Insurance Program, and Refugee Medical Assistance program as part of the creation of the Department of Medicaid and the transfer of the programs to the Department. The LSC Bill Analysis for H.B. 59 contains tables showing the relocation of these sections in greater detail. The tables may be found under the heading "MEDICAL ASSISTANCE PROGRAMS RELOCATION TABLES."

MCDCD14 Medicaid Third-Party Liability – Disclosure of Third-Party Payer Information

R.C. 5160.37, 5160.371

Requires a medical assistance recipient and the recipient's attorney, if any, to cooperate with each medical provider of the recipient by disclosing third-party payer information to such providers.

Specifies that if the required disclosure is not made, the recipient and the recipient's attorney, if any, are liable to reimburse ODM or county department of job and family services for the amount that would have been paid by the third party had the third party been disclosed.

After initiating informal recovery activity or filing a legal recovery action against a third party, authorizes a medical assistance recipient and the recipient's attorney, if any, to provide written notice of the activity or action to the relevant county department of job and family services as an alternative to providing such notice to ODM.

Fiscal effect: Potential savings.

MCDCD28 Assignment of ODM's Right of Recovery

R.C. 5160.37, 5160.40

Authorizes ODM to assign its right of recovery against a third party for a Medicaid, CHIP, or RMA claim to a provider if ODM notifies the provider that it intends to recoup ODM's prior payment for the claim.

Requires a third party, if ODM makes such an assignment, to do both of the following:

(1) Treat the provider as ODM.

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(2) Pay the provider the greater of the amount ODM intends to recoup from the provider for the claim, or if the third party and the provider have an agreement that requires the third party to pay the provider at the time the provider presents the claim to the third party, the amount that is to be paid under that agreement.

Fiscal effect: Potential savings.

MCDCD12 Medical Assistance Confidentiality
R.C. 5160.99

Provides that it is a misdemeanor of the first degree to violate a prohibition against using or disclosing information regarding a Medicaid, CHIP, or RMA recipient for any purpose not directly connected with the administration of those programs.

Fiscal effect: Potential increase in court costs and gain of fine revenue.

MCDCD52 Changes to Medicaid Eligibility

**R.C. 5162.03, 5101.18, 5111.014 (repealed),
5111.015 (repealed), 5111.0110 (repealed),
5111.0111 (repealed), 5111.0113 (repealed),
5111.0115 (repealed), 5111.0120 - 5111.0125
(repealed), 5111.70 to 5111.7011 (repealed),
5162.201, 5163.01, 5163.03, 5163.04,
5163.041, 5163.05, 5163.06, 5163.061,
Sections 323.460, 323.470**

Requires Medicaid to cover all mandatory eligibility groups.

Permits Medicaid to cover optional eligibility groups.

Expressly permits Medicaid to cover the optional eligibility group, or one or more subgroups of the group, that is authorized by the Patient Protection and Affordable Care Act and is popularly known as the Medicaid expansion (nonpregnant individuals under age 65 with incomes not exceeding 133% of the federal poverty line) if the amount of the federal match available for the group is at least the amount specified in federal law as of March 30, 2010.

Requires Medicaid to cease to cover the Medicaid expansion group, and any subgroup, if the amount of the federal match available for the group or subgroup is reduced below the amount specified in federal law as of March 30, 2010.

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Permits the ODM Director, if federal law or the U.S. Department of Health and Human Services requires the state to reduce or eliminate any tax, to (1) terminate Medicaid's coverage of the Medicaid expansion group and any subgroup or (2) alter the eligibility requirements for the Medicaid expansion group or subgroup in a manner that causes fewer individuals to meet the eligibility requirements.

Requires ODM, if Medicaid covers the expansion group or a subgroup, to establish cost-sharing requirements for members of the group or subgroup who are at least 18 years old and have countable income exceeding 100% of the federal poverty line.

Expressly permits Medicaid's eligibility requirements for aged, blind, and disabled individuals to be more restrictive than the eligibility requirements for the SSI program as authorized by the federal law known as the 209(b) option.

Permits the Medicaid Director to alter the eligibility requirements for, and terminate Medicaid's coverage of, one or more optional eligibility groups or subgroups beginning January 1, 2014.

Fiscal effect: Net impact of approximately \$500 million increase in costs in FY 2014 (\$23 million reduction in state share costs) and \$1.8 billion increase in costs in FY 2015 (\$68 million reduction in state share costs).

MCDCD25 Contracts for the Management of Medicaid Data Requests**R.C. 5162.12, 5162.56**

Authorizes the ODM Director to enter into contracts with one or more persons to receive and process, on the Director's behalf, requests for Medicaid recipient or claims payment data, data from Medicaid audit reports, or extracts or analyses of any of the foregoing items made by persons who intend to use the items for commercial or academic purposes.

Specifies minimum terms for the contracts, as well as conditions governing data requests.

Specifies how fees charged for the data are to be used.

Excludes certain Medicaid data requests from the contracting provisions.

Fiscal effect: Potential gain in fee revenue.

MCDCD13 Trust Reporting for Medicaid Eligibility**R.C. 5163.21**

Requires a Medicaid applicant or recipient who is a beneficiary of a trust to submit a complete copy of the trust instrument to the county department of job and family services and ODM.

Specifies that the copies are confidential and not subject to disclosure under Ohio's Public Records Law (R.C. 149.43).

Executive**Fiscal effect: Potential savings.**

MCD85 Nursing Facility Resident's Personal Needs Allowance**R.C. 5163.33**

Increases the amount of the monthly personal needs allowance for Medicaid recipients residing in nursing facilities as follows:

(1) For CY 2014, increases the amount to not less than \$45 (from \$40) for an individual and not less than \$90 (from \$80) for a married couple;

(2) For CY 2015 and each calendar year thereafter, increases the amount to not less than \$50 for an individual and not less than \$100 dollars for a married couple.

Fiscal effect: Increase in costs of \$1.6 million (\$600,000 state share) in FY 2014 and \$4.8 million (\$1.8 million state share) in FY 2015.

MCD85 Rules Regarding Payment Amounts**R.C. 5164.02**

Provides that the ODM Director is not required to adopt a rule establishing the payment amount for a Medicaid service if the Director adopts a rule establishing the method by which the payment amount is to be determined for the Medicaid service and makes the payment amount available on the Internet web site maintained by ODM.

Fiscal effect: None.

MCD84 Mandatory and Optional Services**R.C. 5164.03, 5164.01**

Establishes general requirements regarding the Medicaid program's coverage of services. Requires Medicaid to cover all mandatory services and all of the optional services that state statutes require Medicaid to cover. Permits Medicaid to cover any of the optional services that state statutes expressly permit Medicaid to cover and optional services that state statutes do not address whether Medicaid may cover. Prohibits Medicaid from covering any optional services that state statutes prohibit Medicaid from covering.

Fiscal effect: None.

Executive**MCDCD86 Requirements to Have Provider Agreement with ODM****R.C. 5164.30**

Prohibits any person or government entity from participating in Medicaid as a provider without a valid provider agreement with ODM.

Fiscal effect: None.

MCDCD11 Application Fees for Medicaid Provider Agreements**R.C. 5164.31**

Clarifies that the requirement to pay an application fee for a Medicaid provider agreement applies to former providers that seek re-enrollment as providers as well as providers seeking initial provider agreements or revalidation.

Provides that application fees are nonrefundable when collected in accordance with a federal regulation governing such fees.

Fiscal effect: None.

MCDCD9 Time Limit on Medicaid Provider Agreements**R.C. 5164.32, 5164.31, 5164.38, 5165.07**

Revises the law governing time-limited Medicaid provider agreements as follows:

- (1) Requires all provider agreements to be time limited.
- (2) Provides that provider agreements expire after a maximum of five (rather than seven) years.
- (3) Eliminates the phase-in period for subjecting provider agreements to time-limits.
- (4) Requires that rules regarding time-limited provider agreements be consistent with federal regulations governing provider screening and enrollment and include a process for revalidating providers' continued enrollment as providers rather than a process for re-enrolling providers.
- (5) Requires ODM to refuse to revalidate a provider agreement if the provider fails to file a complete application for revalidation within the time and in the manner required by the revalidation process or to provide required supporting documentation not later than 30 days after the date the provider timely applies for revalidation.

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(6) Provides that, if a provider continues operating under the terms of an expired provider agreement while waiting for ODM to decide whether to revalidate the provider's provider agreement and ODM ultimately decides against revalidation, Medicaid payments are not to be made for services or items the provider provides during the period beginning on the date the provider agreement expires and ending on the effective date of a subsequent provider agreement, if any, ODM enters into with the provider.

(7) Replaces references in law to renewing provider agreements with references to revalidating provider agreements.

Fiscal effect: Potential savings.

MCDCD4 Medicaid-Related Criminal Records Checks

R.C. 5164.34, 109.572, 5164.341, 5164.342

Permits an individual to be any of the following despite having been found eligible for intervention in lieu of conviction for certain disqualifying offenses:

- (1) A Medicaid provider;
- (2) An owner, officer, or board member of a Medicaid provider;
- (3) With certain exceptions, an employee of a Medicaid provider.

Fiscal effect: None.

MCDCD5 Individuals Eligible to Receive Results of Medicaid-Related Criminal Records Checks

R.C. 5164.34, 5164.341, 5164.342

Permits the following individuals to receive the results of a criminal records check:

- (1) An individual deciding whether to receive services from the subject of the criminal records check when the subject is an independent provider of home and community-based services available under a Medicaid waiver administered by ODM;
- (2) An individual receiving or deciding whether to receive services from the subject of the criminal records check when the subject is an employee of an agency providing home and community-based services under a Medicaid waiver administered by ODM;
- (3) An individual receiving or deciding whether to receive services from the subject of the criminal records check when the subject is a provider, or employee of a provider, of home and community-based services available under the Medicaid state plan.

Fiscal effect: None.

Executive**MCDCD10 Incomplete Provider Agreement or Revalidation Application****R.C. 5164.38**

Provides that ODM is not required to issue an adjudication order in accordance with the Administrative Procedure Act when it does either of the following:

- (1) Denies an application for a provider agreement because the application is not complete;
- (2) Unless the provider is a nursing facility or ICF/IID, refuses to revalidate a provider agreement because the provider fails to file a complete application for revalidation within the required time and in the required manner or fails to provide required supporting documentation within the required time.

Fiscal effect: Potential minimal decrease in administrative costs.

MCDCD35 Medicaid Payments for Graduate Medical Education Costs**R.C. 5164.74, 5164.741**

Modifies, beginning January 1, 2014, provisions governing Medicaid payments for graduate medical education (GME) costs as follows:

- (1) Requires the Medicaid Director to adopt rules that govern the allocation of payments for GME costs;
- (2) Eliminates provisions specifying how payments for GME costs are made under the Medicaid managed care system.

Fiscal effect: Budget neutral.

MCDCD15 Drug Dispensing Fee Survey**R.C. 5164.752, 5164.753**

Provides that the survey required by current law that is used in setting the Medicaid drug dispensing fee applies to Medicaid-participating terminal distributors of dangerous drugs (rather than all retail pharmacy operations).

Requires each terminal distributor that is a Medicaid provider to participate in the survey and provides that survey responses are confidential and not a public record except as necessary to publish survey results.

Requires the Medicaid Director, when establishing the Medicaid dispensing fee, to consider the extent to which each terminal distributor participates in Medicaid as a provider.

Executive

Provides for the Medicaid dispensing fee established in December of each even-numbered year to take effect the following July, rather than January.

Fiscal effect: None.

MCDCD33 Technologies to Monitor Medicaid Recipient Eligibility, Claims History, and Drug Coverage
R.C. 5164.757

Replaces a provision authorizing establishment of an e-prescribing system for Medicaid with a provision authorizing the Medicaid Director to acquire or specify technologies to provide information regarding Medicaid recipient eligibility, claims history, and drug coverage to Medicaid providers through electronic health record and e-prescribing applications.

Requires the following if the Director acquires or specifies the technologies: (1) that the e-prescribing applications enable a Medicaid provider who is a prescriber to use an electronic system to prescribe a drug for a Medicaid recipient and (2) that the technologies provide Medicaid providers with an up-to-date, clinically relevant drug information database and a system of electronically monitoring Medicaid recipients' medical history, drug regimen compliance, and fraud and abuse.

Eliminates provisions requiring the following actions to be taken if a Medicaid e-prescribing system is established: (1) determine before the beginning of each fiscal year the ten Medicaid providers that issued the most prescriptions for Medicaid recipients receiving hospital services during the preceding calendar year and make certain notifications to those providers, and (2) seek the most federal financial participation available for the development and implementation of the system.

Fiscal effect: Savings of \$2.2 million (\$814,000 state share) over the biennium.

MCDCD21 Medicaid Coverage of Wheelchairs
R.C. 5165.01, 5165.19, Section 323.236

Beginning with FY 2015, (1) excludes custom wheelchair costs from the costs for bundled services included in the direct care costs that are part of nursing facilities' Medicaid-allowable costs and (2) reduces to \$1.56 (from \$1.88) the amount added, because of bundled services, to Medicaid rates paid for direct care costs.

Requires the Medicaid Director, for FY 2015, to implement strategies for purchasing wheelchairs for Medicaid recipients residing in nursing facilities.

Fiscal effect: Budget neutral.

Executive

MCD26 Nursing Facilities' Peer Groups**R.C. 5165.15, 5165.16, 5165.17, 5165.19**

For the purpose of determining the Medicaid payment rates for nursing facilities located in Mahoning and Stark counties for services provided during the period beginning October 1, 2013, and ending on the first day of the first rebasing of the rates, provides for the nursing facilities to be treated as if they were in the peer group that includes such urban counties as Cuyahoga, Franklin, and Montgomery counties.

Provides for nursing facilities located in Mahoning and Stark counties to be placed in the peer groups that include such urban counties as Cuyahoga, Franklin, and Montgomery counties when ODM first rebases nursing facilities' Medicaid payment rates.

Fiscal effect: Net cost including impact on franchise fee of \$15.4 million (\$5.7 million state share) in FY 2014 and \$20.5 million (\$7.6 million state share) in FY 2015.

MCD23 Critical Access Incentive Payments**R.C. 5165.23**

Establishes the following additional requirement for a nursing facility to qualify for a critical access incentive payment under Medicaid for a fiscal year: the nursing facility must have been awarded at least five points for meeting accountability measures and at least one of the points must have been for meeting specific accountability measures.

Fiscal effect: None.

MCD22 Nursing Facilities' Quality Incentive Payments**R.C. 5165.25, 173.47, 5165.26**

Revises the accountability measures that are used in determining nursing facilities' quality incentive payments under the Medicaid program for FY 2015 and thereafter.

Specifies a lower maximum quality incentive payment (\$13.16 rather than \$16.44 per Medicaid day) starting in FY 2015 for nursing facilities that fail to meet at least one of the accountability measures regarding pain, pressure ulcers, physical restraints, urinary tract infections, and vaccinations.

Fiscal effect: None.

Executive

MCDCD8 Medicaid Payment to Reserve Nursing Facility Bed**R.C. 5165.34**

Specifies the Medicaid cost report to be used to determine the occupancy rate used in setting a nursing facility's Medicaid rate for a reserved bed.

Fiscal effect: None.

MCDCD18 Post-Payment Reviews of Nursing Facility Medicaid Claims**R.C. 5165.49, 5165.41**

Permits ODM to conduct post-payment reviews of nursing facilities' Medicaid claims to determine whether overpayments have been made.

Requires nursing facilities to refund overpayments discovered by post-payment reviews.

Fiscal effect: Potential savings.

MCDCD17 Special Facility Focus Program**R.C. 5165.771, 5165.80**

Requires ODM to terminate a nursing facility's Medicaid participation if the nursing facility is placed in the federal Special Facility Focus program and fails to make improvements or graduate from the program within certain periods of time.

Fiscal effect: None.

MCDCD2 Integrated Care Delivery System Medicaid Waiver**R.C. 5166.16**

Permits the ODM Director to seek federal approval to create, as part of the Integrated Care Delivery System (ICDS), a Medicaid waiver program providing home and community-based services.

Provides for eligible ICDS participants to be enrolled in the ICDS Medicaid waiver program instead of any of the following: (1) the Medicaid-funded component of the PASSPORT program, (2) the Choices program, (3) the Medicaid-funded component of the Assisted Living program, (4) the Ohio Home Care program, and (5) the Ohio Transitions II Aging Carve-

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Out program.

MCD3CD3 Home Care Attendant Services

**R.C. 5166.30, 5166.301, 5166.302, 5166.305 -
5166.307, 5166.309, 5166.3010, 5111.8811
(repealed)**

Requires the ODM Director to seek federal approval to have the following additional Medicaid waiver programs cover home care attendant services:

- (1) The Medicaid-funded component of the PASSPORT program;
- (2) The ICDS Medicaid waiver program.

Fiscal effect: None.

MCD3CD1 Pediatric Accountable Care Organizations

R.C. 5167.031

Permits, rather than requires, ODM to recognize pediatric accountable care organizations that provide care coordination and other services under the Medicaid care management system to individuals under age 21 who are in the category of individuals who receive Medicaid on the basis of being aged, blind, or disabled.

Fiscal effect: None.

MCD3CD34 Medicaid Managed Care Inpatient Capital Payments

R.C. 5167.10

Prohibits the hospital inpatient capital payment portion of the payment made to Medicaid managed care organizations from exceeding any maximum rate established in rules to be adopted by the Medicaid Director.

Prohibits Medicaid managed care organizations from compensating hospitals for inpatient capital costs at a rate that exceeds any maximum rate established by the Director.

Fiscal effect: Savings in the tens of millions of dollars each fiscal year.

Executive

MCDCD56 Managed Care Performance Payment Program**R.C. 5167.30, 5162.60, 5162.62, Section 323.60**

Establishes 2% (an increase from 1%) as the maximum total amount of all Medicaid managed care premiums that may be withheld for the purpose of making performance payments to Medicaid managed care organizations through the Medicaid Managed Care Performance Fund.

Requires the Medicaid Director to certify, at the beginning of each quarter, the amount withheld for purposes of the Managed Care Performance Payment program. Requires the OBM Director to transfer cash in the amounts certified from the GRF to the Managed Care Performance Payment Fund (Fund 5KW0). Appropriates the amounts transferred.

Reduces the appropriation in appropriation item 651525, Medicaid/Health Care Services, by the amounts of the transfers.

Modifies the uses of the Medicaid Managed Care Performance Payment Fund by (1) permitting, rather than requiring, amounts in the fund to be used to make performance payments, (2) permitting amounts to be used to meet provider agreement obligations or to pay for Medicaid services provided by a Medicaid managed care organization, and (3) permitting amounts to be used to reimburse an organization that has previously paid a fine but has subsequently come into compliance.

MCDCD27 Emergency Services Under Medicaid Managed Care**R.C. 5167.201**

Provides that an agreement entered into between a Medicaid managed care organization participant, a participant's parent, or a participant's legal guardian that violates Ohio law regarding payment for emergency services is void and unenforceable.

Fiscal effect: None.

MCDCD20 Nursing Home and Hospital Long-Term Care Unit Franchise Permit Fees**R.C. 5168.41, 5168.40, Sections 812.20, 812.30**

Replaces the specific dollar amounts used for the franchise permit fee on nursing homes and hospital long-term care units with a formula for determining the amount of the franchise permit fee rate.

Fiscal effect: Gain of approximately \$5 million in each fiscal year.

Executive**MCD81 Hospital Care Assurance Program****Sections: 125.10, 125.12**

Continues, for two additional years, the Hospital Care Assurance Program (HCAP).

MCD82 Hospital Assessments**Sections: 125.11, 125.13**

Continues, for two additional years the assessments imposed on hospitals for purposes of obtaining funds for the Medicaid program.

MCD67 Transfer of Encumbrances and Receivables**Section: 323.10.20**

Requires the ODM Director to certify to the OBM Director all medical assistance-related encumbrances held by ODJFS and to specify which of those are requested to be transferred to ODM by July 1, 2013.

Permits the OBM Director to cancel any existing encumbrances, as certified, and reestablish then in ODM. Appropriates any reestablished encumbrance amounts.

Requires business commenced, but not completed, with regard to the encumbrances certified to be completed by ODM in the same manner and with the same effect as if it were completed by ODJFS.

Requires the ODM Director to certify to the OBM Director all medical assistance-related receivables held by ODHFS and to specify which are requested to be transferred to ODJFS.

Allows the OMB Director to cancel any existing receivables as certified and reestablish then in ODM.

Permits a portion of various ODM line items to be used to pay for medical assistance services and costs associated with the administration of the Medicaid program.

Executive**MCDCD88 Temporary Authority Regarding Employees****Section: 323.10.30**

Authorizes the ODM Director, during the period beginning July 1, 2013, and ending June 30, 2015, to establish, change, and abolish positions for ODM, and to assign, reassign, classify, reclassify, transfer, reduce, promote, or demote all ODM employees who are not subject to state law governing public employees' collective bargaining.

Authorizes the ODJFS Director, during the period beginning July 1, 2013, and ending June 30, 2015, and as part of the transfer of medical assistance program to ODM, to establish, change, and abolish positions for ODJFS, and to assign, reassign, classify, reclassify, transfer, reduce, promote, or demote all ODJFS employees who are not subject to state law governing public employees' collective bargaining.

Permits a portion of various ODM line items to be used to pay for costs associated with the administration of the Medicaid program, including the assignment, reassignment, classification, reclassification, transfer, reduction, promotion, or demotion of employees authorized by this section.

MCDCD68 Staff Training Regarding Transfers**Section: 323.10.40**

Permits the Medicaid Director and the ODJFS Director to jointly or separately enter into one or more contracts with public or private entities for staff training and development to facilitate the transfer of the staff and duties regarding medical assistance to ODM under this section.

Permits a portion of various ODM line items to be used to pay for costs associated with the administration of the Medicaid program, including staff training authorized.

Fiscal effect: Potential increase in training costs.

MCDCD89 Creation of the Department of Medicaid Not A Collective Bargaining Subject**Section: 323.10.50**

Provides that the creation of ODM and reassignment of the functions and duties of ODJFS's Office of Medical Assistance regarding medical assistance programs are not appropriate subjects for public employees' collective bargaining.

Executive

Permits portions of various line items to be used to pay for costs associated with the administration of the Medicaid program, including the reassignment of functions and duties related to the transition of the Office of Medical Assistance into ODM.

MCDCD69 New and Amended Grant Agreements**Section: 323.10.60**

Permits the ODJFS Director and board of county commissioners to enter into negotiations to amend an existing grant agreement or to enter into a new grant agreement regarding the transfer of medical assistance programs to ODM.

Permits a portion of various ODM line items to be used to pay for costs associated with Medicaid services and costs associated with the administration of the Medicaid program.

Fiscal effect: None.

MCDCD57 LSC to Renumber Administrative Rules**Section: 323.10.70**

Requires, on and after July 1, 2013, the Legislative Service Commission to renumber the rules of the Office of Medical Assistance within the Department of Job and Family Services to reflect its transfer to ODM.

Permits portions of appropriation item 651655 to be used to pay for Medicaid services and costs associated with administration of the Medicaid program.

Fiscal effect: Negligible increase in administrative costs to LSC.

MCDCD54 Medicaid/Health Care Services**Section: 323.20**

Requires that appropriation item 651525, Medicaid/Health Care Services, not be limited by ORC 131.33.

Executive**MCDCD29 Quality Incentive Program to Reduce Avoidable Admissions****Section: 323.30**

Permits ODM to implement, for FY 2014 and FY 2015, a quality incentive program to reduce the number of times that Medicaid recipients receiving certain home and community-based services are admitted to hospitals and nursing facilities or utilize emergency department services when the admissions or utilizations are avoidable.

Fiscal effect: Savings of \$3.0 million (\$1.1 million state share) in FY 2015.

MCDCD30 Children's Hospitals Quality Outcomes Program**Section: 323.40**

Permits the Medicaid Director to implement, during FY 2014 and FY 2015, a children's hospitals quality outcomes program that encourages children's hospitals to develop (1) infrastructures that are needed to care for patients in the least restrictive setting and promote the care of patients and their families, (2) programs designed to improve birth outcomes and measurably reduce neonatal intensive care admissions, (3) patient-centered methods to measurably reduce utilization of emergency department services for primary care needs and nonemergency health conditions, and (4) other reforms the Director identifies.

Requires that up to \$6 million state share and the corresponding federal share in each fiscal year be used to support payments made to children's hospitals for developing programs that achieve quality outcomes and any other measures the Medicaid Director deems appropriate.

MCDCD55 Unified Long Term Care**Section: 323.50**

Permits appropriation item 651425, Medicaid Program Support - State, to be used to (1) provide preadmission screening and resident review, (2) assess and provide long-term care consultations, (3) provide nonwaiver funded PASSPORT and assisted living services to certain persons.

Requires appropriation item 651425, Medicaid Program Support - State, to be used to provide (1) the required state match for federal Medicaid funds supporting the Medicaid waiver-funded PASSPORT program, the Choices program, the Assisted Living program, and the PACE program, and (2) the federal matching share of program costs determined by ODM to be eligible for Medicaid reimbursement for the PASSPORT program, the Choices program, the Assisted Living program,

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and the PACE program.

MCDCD64 Medicaid Managed Care Exemptions**Section: 323.70**

Extends the period during which certain blind and disabled individuals receiving services through the Bureau for Children with Medical Handicaps (BCMh) are excluded from being permitted or required to participate in the Medicaid care management system.

Fiscal effect: None.

MCDCD66 Prior Authorization for Community Mental Health Services**Section: 323.80**

Provides, for FY 2014 and FY 2015, that a Medicaid recipient under age 21 automatically satisfies all requirements for any prior authorization process for community mental health services provided under a Medicaid component administered by ODMHAS if the child meets certain requirements related to being an abused, neglected, dependent, unruly, or delinquent child.

Fiscal effect: None.

MCDCD40 Joint Legislative Committee for Unified Long-Term Services and Supports**Section: 323.90**

Continues the Joint Legislative Committee for Unified Long-Term Services and Supports.

MCDCD41 Use of Hospital Assessments**Section: 323.100**

Requires ODM to continue the existing Hospital Inpatient and Outpatient Supplemental Upper Payment Limit program to provide supplemental Medicaid payments to hospitals for providing Medicaid-covered inpatient and outpatient services.

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Requires ODM to continue the Medicaid Managed Care Hospital Incentive Payment Program under which Medicaid managed care organizations are provided funds to increase payments to hospitals under contract with the organizations. Permits the OBM Director to authorize additional expenditures from appropriation items 651623, 651525, and 651656. Appropriates any additional amounts.

Fiscal effect: Estimated cost to continue the Upper Payment Limit program of \$502 million in each fiscal year. Estimated cost to continue the Medicaid Managed Care Hospital Incentive Payment program of \$162 million in each fiscal year.

MCDCD74 Administrative Issues Related to Termination of Medicaid Waiver Programs**Section: 323.110**

Provides guidelines that apply if certain Medicaid waiver programs are terminated.

Fiscal effect: None.

MCDCD42 Expansion of PACE**Section: 323.120**

Permits the ODA Director, in consultation with the ODM Director, to expand the PACE program to new regions of Ohio under certain circumstances.

Fiscal effect: Permissive.

MCDCD43 Dispensing Fee for Noncompounded Drugs**Section: 323.130**

Sets the Medicaid dispensing fee for noncompounded drugs at \$1.80 for the period beginning July 1, 2013, and ending on the effective date of a rule changing the amount of the fee.

Fiscal effect: None.

Executive**MCDCD58 Money Follows the Person Enhanced Reimbursement Fund****Section: 323.140**

Requires that federal payments made to Ohio for the Money Follows the Person demonstration project be deposited into the Money Follows the Person Enhanced Reimbursement Fund.

MCDCD75 Medicare Part D**Section: 323.150**

Permits GRF appropriation item 651526, Medicare Part D, to be used by ODM for the implementation and operation of the Medicare Part D requirements contained in the "Medicare Prescription Drug, Improvement, and Modernization Act of 2003. Allows the OBM Director, upon the request of ODM, to transfer the state share of appropriations between appropriation item 651525, Medicaid/Health Care Services, or appropriation item 651526, Medicare Part D. Requires the OBM Director to adjust the federal share of appropriation item 600525, Health Care/Medicaid, if the state share is adjusted. Requires ODJFS to provide notification to the Controlling Board of any transfers at the next scheduled Controlling Board meeting.

MCDCD44 Rebalancing Long-Term Care**Section: 323.160**

Requires ODM, ODA, and ODODD to have, by June 30, 2015 (extended from June 30, 2013), non-institutionally based long-term service used by (1) at least 50% of Medicaid recipients who are age 60 or older and need long-term services and (2) at least 60% of Medicaid recipients who are under age 60 and have cognitive or physical disabilities for which long-term services are needed.

Permits ODM to apply to participate in the federal Balancing Incentive Payments Program and requires that any funds Ohio receives be deposited into the Balancing Incentive Payments Program Fund.

Permits the OBM Director, at the request of the Medicaid Director, to authorize additional expenditures of \$10 million from appropriation item 651425, Medicaid Program Support - State, and \$10 million from appropriation item 651624, Medicaid Program Support - Federal, in each fiscal year to administer BIPP. Appropriates any amounts authorized.

Requires any enhanced federal financial participation funds received by the state to be deposited into the GRF. Increases appropriations in appropriation item 651625 by the amount deposited.

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Fiscal effect: Savings of \$120 million state share over the biennium.

MCDCD59 Ohio Access Success Project**Section: 323.170**

Permits up to \$450,000 in each fiscal year to be used to provide one-time transitional benefits under the Ohio Access Success Project that the Medicaid Director may establish.

MCDCD60 Provider Franchise Fee Offsets**Section: 323.180**

Requires, that at least quarterly, the Medicaid Director to certify to the OBM Director the amount of offsets withheld from payments made from the GRF for failure to pay franchise permit fees.

Permits the transfer of cash from the GRF to the Nursing Home Franchise Permit Fee Fund (Fund 5R20) in accordance with ORC 5168.54.

Appropriates the amounts transferred.

MCDCD61 Hospital Care Assurance Match**Section: 323.190**

Requires appropriation item 651623, Medicaid Services - Federal, be used by ODM solely for distributing funds to hospitals under the Hospital Care Assurance Program (HCAP).

MCDCD62 Health Care Services Administration Fund**Section: 323.200**

Requires the Medicaid Director to deposit into the Health Care Services Administration Fund (Fund 5U30) \$350,000 in each fiscal year from the first installment of assessments and intergovernmental transfers made under the Hospital Care Assurance Program (HCAP).

Executive**MCDCD63 Transfer of Offsets to the Health Care Services Administration Fund****Section: 323.210**

Requires the Medicaid Director to certify to the OBM Director the amount of hospital offsets and vendor offsets for the period covered by the certification and the particular funds that would have been used to make Medicaid payments to providers if not for the offsets. Requires the OBM Director to transfer cash from the funds identified in the certification to the Health Care Services Administration Fund (Fund 5U30). Appropriates the transferred cash.

MCDCD65 Medicaid Interagency Pass-Through**Section: 323.220**

Permits the Medicaid Director to request the OBM Director to increase appropriation item 651655, Medicaid Interagency Pass-Through. Appropriates the additional amounts.

MCDCD73 Medicaid Payments for Noninstitutional Services Provided to Dual Eligible Individuals**Section: 323.230**

Establish payment amounts for noninstitutional services provided (from January 1, 2014 to July 1, 2015) to dual eligible individuals enrolled in Medicare Part B.

Fiscal effect: Savings of \$46.6 million (\$17.2 million state share) in FY 2014 and \$50.6 million (\$18.7 million state share) in FY 2015.

MCDCD19 Medicaid Payments for Home Health Services and Private Duty Nursing**Section: 323.233**

Provides that a Medicaid recipient's spouse or, regarding a minor, the recipient's parent, foster caregiver, stepparent, guardian, legal custodian, or any other person who stands in loco parentis, is not eligible for Medicaid payments for providing the following services to the Medicaid recipient unless conditions specified by the Medicaid Director are met:

- (1) Nursing or home health aide services provided under the home health services benefit;
- (2) Private duty nursing services.

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Fiscal effect: Savings of \$1.0 million (\$370,000 state share) over the biennium.

MCD46 Rates for Physician Groups Acting as Outpatient Hospital Clinics**Section: 323.240**

Requires the ODM Director to rescind a rule regarding Medicaid payments to physician groups acting as outpatient hospital clinics.

Fiscal effect: Savings of \$3.0 million (\$1.1 million state share) over the biennium.

MCD51 Medicaid Payment Rates**Sections: 323.250, 323.260, 323.270**

Requires that the ODM Director, not earlier than January 1, 2014, reduce Medicaid payment rates for certain outpatient radiological services when repeated during the same treatment session, establish varying payment rates for physician services based on the location of the services, and align Medicaid payment methodologies with Medicare payment methodologies.

Fiscal effect: Savings of \$5.0 million (\$1.9 million state share) over the biennium for certain outpatient radiological services. Savings of \$12.2 million (\$4.5 million state share) over the biennium for varying Medicaid payment rates for physician services depending on location of services.

MCD71 Alternative Purchasing Model for Nursing Facility Services**Section: 323.280**

Permits the ODM Director to establish an alternative purchasing model for nursing facility services provided during the period beginning July 1, 2013, and ending July 1, 2015, to Medicaid recipients with specialized health care needs, including recipients dependent on ventilators and recipients who have traumatic brain injury.

Fiscal effect: Savings.

Executive**MCDCD47 Review of Long-Term Services to Improve Efficiency and Individual Care****Section: 323.290**

Authorizes ODM to review Medicaid-covered home health nursing services, home health aide services, and private duty nursing services to improve efficiency and individual care in long-term care services.

Fiscal effect: None.

MCDCD72 Performance Payments for Medicaid Managed Care**Section: 323.300**

Requires ODM, for FY 2014 and FY 2015, to provide performance payments to Medicaid managed care organizations providing care under the Dual Eligible Integrated Care Demonstration Project.

MCDCD70 Integrated Care Delivery System Performance Payment Program**Section: 323.310**

Permits the ODM Director to certify, at the beginning of each quarter, to the OBM Director the amount withheld for performance payments for Medicaid managed care. Requires the OBM Director to transfer cash in the amount certified from the GRF to the Managed Care Performance Payment Fund (Fund 5KW0). Appropriates the transferred cash. Reduces appropriation item 651525, Medicaid/Health Care Services, by the amount of the transfer.

MCDCD48 Vendor Collection of Patient Liability**Section: 323.320**

For FY 2014 and FY 2015 authorizes the ODM Director to contract with a person or government entity to collect patient liabilities for home and community-based services available under a Medicaid waiver component.

Fiscal effect: Potential gain in patient liability revenue.

Executive**MCDCD49 State Plan Home and Community-Based Services****Section: 323.330**

During FY 2014 and FY 2015, permits Medicaid to cover state plan home and community-based services for Medicaid recipients of any age who have behavioral health issues and countable incomes not exceeding 150% of the federal poverty line.

MCDCD50 Inpatient Psychiatric Hospital Services for Certain Individuals Under Age 21**Section: 323.340**

During FY 2014 and FY 2015, permits Medicaid to cover inpatient psychiatric hospital services provided by psychiatric residential treatment facilities to Medicaid recipients under age 21 who are in the custody of the Department of Youth Services and have been identified as meeting a clinical criterion of serious emotional disturbance.

MCDCD37 Medicaid and Veterans' Services Collaboration**Section: 323.350**

Authorizes ODM to collaborate with Department of Veteran Services (DVS) regarding the coordination of veterans' services.

Authorizes ODM and DVS to implement, during FY 2014 and FY 2015, certain initiatives that they determine during the collaboration will maximize the efficiency of the services and ensure that veterans' needs are met.

Fiscal effect: None.

MCDCD39 Improved Birth Outcomes Initiatives**Section: 323.360**

Authorizes the ODM Director to develop and implement, during FY 2014 and FY 2015, initiatives designed to improve birth outcomes for Medicaid recipients.

Fiscal effect: None.

Executive**MCDCD76 Abolishment of the ODJFS Administration and Oversight Fund****Section: 323.390**

Abolishment of the ODJFS Administration and Oversight Fund and provides for the money that would otherwise be credited to it to be credited to the Health Care Services Administration Fund (Fund 5U30).

MCDCD77 Refunds and Reconciliation Fund**Section: 323.400**

Requires the Refunds and Reconciliation Fund (Fund R055) to be used to hold refund and reconciliation revenues until the appropriate fund is determined or until the revenues are directed to the appropriate governmental agency other than ODM. Permits the ODM Director to request the OBM Director to authorize expenditures from the fund in excess of the amounts appropriated, if receipts credited to the Refunds and Reconciliation Fund exceed the amounts appropriated from the fund. Upon approval of the OBM Director, the additional amounts are appropriated.

MCDCD36 Screening Tool for High-Risk Youth Team Evaluation**Section: 501.10**

Requires the Office of Health Transformation to convene a team comprised of the DYS, ODM, ODJFS, ODH, and DMHAS. Requires the team to evaluate the feasibility of implementing a trauma screening tool for high-risk youth and to create a report with the following:

- (1) The recommended trauma screening tool to be used to evaluate high-risk youth;
- (2) Training in the administration of the recommended tool;
- (3) Screening protocols;
- (4) The persons to whom the recommended tool should apply; and
- (5) The implications for treatment.

Requires the report to be completed by December 1, 2013 and to be distributed to the Governor.

Specifies that DYS may receive funds for piloting the recommended tool in detention centers.

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MHACD36 Consolidation of ODMH and ODADAS into the Department of Mental Health and Addiction Services**R.C. 3793., 5119.**

Merges the Department of Mental Health and the Department of Alcohol and Drug Addiction Services to form the Department of Mental Health and Addiction Services. Relocates numerous Revised Code sections and merges duplicative Revised Code sections. The LSC Bill Analysis for H.B. 59 contains tables describing the relocation and merger of sections in greater detail; these tables may be found under the heading "ODMHAS RELOCATION TABLES."

MHACD14 Transactions Involving Real Estate**R.C. 3793.031, (renumbered 5119.201)**

Removes the requirement from current law that ODMH (ODMHAS) receive the approval of the Governor and the Attorney General when conducting a transaction involving real estate and instead allows ODMHAS to work with the Department of Administrative Services for such transactions.

Specifies that moneys received from the sale, lease, or exchange of property be deposited into the Department of Mental Health and Addiction Services Trust Fund, as opposed to the GRF as under current law.

Fiscal effect: Potential loss of revenue to the GRF. Potential gain in revenue to the Department of Mental Health and Addiction Services Trust Fund.

MHACD38 Council on Alcohol, Drug, and Gambling Addiction Services**R.C. 3793.07, (repealed)**

Abolishes the Council on Alcohol, Drug, and Gambling Addiction Services.

Fiscal effect: Potential minimal decrease in administrative costs.

MHACD39 Revolving Loans for Recovery Homes Fund**R.C. 3793.19, (repealed)**

Repeals the section that creates the Revolving Loans for Recovery Homes Fund.

Executive**Fiscal effect: None.**

MHACD24 Contracting for Mental Health and Addiction Services**R.C. 5119.01, (renumbered 5119.10)**

Permits ODMHAS to contract with licensed hospitals to serve mentally ill patients or with persons or various other entities for the custody, evaluation, supervision, care, or treatment of mentally ill persons receiving services elsewhere other than within the enclosure of a hospital. (Current law requires ODMH to enter such contracts.)

Fiscal effect: None.

MHACD42 State Mental Health Plan**R.C. 5119.01, (renumbered 5119.10)**

Removes the requirement that ODMHAS prepare and publish regularly a state mental health plan that describes the Department's philosophy, current activities, and long term and short term goals and activities.

Fiscal effect: None.

MHACD44 Addiction Services for Offenders in the State Prison System**R.C. 5119.02, (renumbered 5119.14)**

Authorizes ODMHAS to provide or contract to provide addiction services for offenders incarcerated in the state prison system.

Fiscal effect: None.

MHACD41 Psychiatric Rehabilitation Facilities**R.C. 5119.04**

Removes the exemption for facilities designated by ODMH (ODMHAS) for use as a psychiatric rehabilitation center from the requirement that institutions under the supervision of ODMH (ODMHAS) be in substantial compliance with standards set forth for psychiatric facilities adopted by the Joint Commission on Accreditation of Health Care Organizations.

Executive**Fiscal effect: None.**

MHACD47 Department Duties**R.C. 5119.06, (renumbered 5119.21)**

Adds pregnant women, parents, and guardians or custodians of children at risk of abuse or neglect to the list of demographic groups for which ODMHAS is to provide special focus when promoting and developing mental health and addiction services.

Requires ODMHAS to design and set criteria for the determination of priority populations rather than the determination of severe mental disability.

Removes the requirement that ODMHAS provide training related to the provision of community based mental health services to those department employees who are utilized in state operated, community based mental health services.

Fiscal effect: None.

MHACD1 Nursing Facility Preadmission Screening**R.C. 5119.061, (renumbered 5119.40)**

Requires an individual with a mental illness to undergo a level of care determination before being admitted or readmitted to a nursing facility from a hospital if the hospital is (1) maintained, operated, managed, and governed by ODMHAS or (2) a freestanding hospital, or unit of a hospital, licensed by the Department.

Fiscal effect: Potential increase in administrative costs; potential savings in providing appropriate services.

MHACD43 Medical Director**R.C. 5119.07, (renumbered 5119.11)**

Requires a person appointed as the medical director of ODMHAS to have, in addition to existing qualification standards, certification or substantial training and experience in the field of addiction medicine or addiction psychiatry. Requires the medical director, in addition to current responsibilities, to be responsible for decisions relating to prevention and the clinical aspects of outpatient facilities and the certification of mental health and addiction services.

Fiscal effect: None.

Executive**MHACD20 Appointment of a Person in a Classified to an Unclassified Position****R.C. 5119.071, (renumbered 5119.18)**

Specifies that the appointment of a person in a classified to an unclassified position should follow the standard procedures and stipulations prescribed by the Department of Administrative Services instead of the procedures prescribed in current law for ODMH.

Fiscal effect: None.

MHACD50 Physician Specialists**R.C. 5119.09, (repealed)**

Removes the section that authorizes ODMH to prepare job descriptions, classifications, and requirements for physician specialists working in ODMH.

Fiscal effect: None.

MHACD46 Training Agreements**R.C. 5119.11, (renumbered 5119.186)**

Allows the managing officer of an institution of ODMHAS, in addition to the Director of ODMHAS, to enter into an agreement with the directors of one or more institutions of higher education or hospitals licensed to establish collaborative training efforts for students preparing for careers in mental health-related fields. Expands this provision to apply to addiction services as well.

Fiscal effect: Provides the department more flexibility to enter training agreements.

MHACD19 Suspension from Employment of a Special Police Officer**R.C. 5119.14, (renumbered 5119.08)**

Specifies that the suspension from employment of a special police officer positioned at a mental health institution is to be done in accordance with applicable collective bargaining agreements, as opposed Administrative Procedure Act.

Fiscal effect: None.

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MHACD18 Appointment to the Position of Chief Executive Officer of an Institution**R.C. 5119.27, (renumbered 5119.05)**

Specifies that the managing officer has the authority and responsibility for entering contracts and other agreements for the efficient operations of the institutions. Removes from current law the option that allows ODMH ((ODMHAS) to appoint an individual to the position of the managing officer, known as the Chief Executive Officer, of an institution from persons holding positions in the classified services in the department.

Fiscal effect: None.

MHACD51 Purchase of Supplies and Competitive Bidding**R.C. 5119.31, (repealed)**

Removes the redundant section that authorizes the Department of Administrative Services to purchase supplies for ODMH.

Fiscal effect: None.

MHACD52 Statement of Policy**R.C. 5119.47, (repealed)**

Removes the section specifying that it is the policy of Ohio, and of ODMH, to operate state hospital services and other community-based services, in order to provide a full range of services for persons in need of mental health services.

Fiscal effect: None.

MHACD25 Specifications for Rules**R.C. 5119.61, (renumbered 5119.22), 5119.012
(renumbered 5119.141)**

Granting the ODMHAS Director the same authority granted to the ODMH Director to adopt rules that are necessary to carry out law related to mental health and addiction facilities and services, but removes current law's specifications for rules.

Fiscal effect: None.

Executive

MHACD48 Fund Allocation**R.C. 5119.62, (renumbered 5119.23)**

Requires ODMHAS, in consultation with boards, service providers, and persons receiving services, to establish guidelines related to the allocation of funds appropriated by the General Assembly to boards of alcohol, drug addiction, and mental health services and eliminates various fund allocation specifications under current law.

MHACD40 Operation of Runaway Shelters for Minors**R.C. 5119.65, - 5119.68 (all repealed)**

Repeals the sections governing the operation of runaway shelters for minors.

Fiscal effect: None. These requirements have been subsumed by general requirements and laws related to facilities of ODMHAS.

MHACD17 Residential State Supplement Payments**R.C. 5119.69, (renumbered 5119.41), 5119.691
(renumbered 5119.411)**

Revises eligibility standards and policies related to residential state supplement payments as follows:

Specifies that one of the places that a person must reside in to be eligible for residential state supplement payments is a residential care facility or an assisted living program instead of a home or facility, other than a nursing home or nursing home unit of a home for the aging.

Requires county departments of job and family services instead of ODMHAS to notify a person if that person is disapproved for residential state supplement payments.

Regarding a person who is on a residential state supplement waiting list, requires ODMHAS to have a process in place to ensure that if a residential state supplement administrative agency determines such a person has been admitted into a nursing facility, there be a determination whether the residential state supplement program is appropriate for the person and whether the person would rather participate in the program than continuing to reside in the nursing facility. (Current law requires residential a state supplement administrative agency to notify the appropriate long-term care consultation program administrator and requires the administrator to determine whether the person is appropriate to participate in the state residential supplement program.)

Executive**Fiscal effect: None.**

MHACD23 Certification Standards**R.C. 5119.611, (renumbered 5119.36), 5119.612
(renumbered 5119.37)**

Revises certification standards related to the provision of mental health and addiction services as follows: expanding the list of topics the certification standards are required to address; requiring ODMHAS to maintain a current list of certified addiction service providers and provide a copy of the list to a judge when requested; specifying that no person can represent in any manner that a provider is certified by ODMHAS if the provider is not certified at the time the representation is made; and adding "other behavioral health accreditation as determined by the Director" to the list of alternative standards under which a service provider may be certified;

Fiscal effect: None.

MHACD10 Transition to the Department of Mental Health and Addiction Services**Sections: 327.20, R.C. 3793., 5119.**

Creates the Department of Mental Health and Addiction Services to be administered by the Director of Mental Health and Addiction Services.

Continues all rules, orders, actions, and determinations undertaken pursuant to the authority and responsibilities of ODMH and ODADAS prior to July 1, 2013 as rules, orders, actions, and determinations of ODMHAS.

Requires the LSC Director, if necessary, to renumber the rules to reflect the transfer of authority and responsibility from ODMH and ODADAS to ODMHAS.

Specifies that ODMHAS plans to generally fund mental health and addiction services in largely the same proportion when such services were allocated or distributed through ODMH and ODADAS.

Specifies that all employees of ODMH and ODADAS will be employees of ODMHAS and shall serve in the positions previously held within their respective agencies unless ODMHAS determines otherwise.

Requires on July 1, 2013, or as soon as possible thereafter, if requested by the ODMHAS Director, the OBM Director to make any budget changes made necessary by the consolidation, including administrative organization, program transfers, the creation of new funds, the transfer of state funds, and the consolidation of funds. Permits the OBM Director to transfer cash balances between funds, and establish encumbrances or parts of encumbrances in the appropriate fund and appropriation item for the same purpose and for payment to the same vendor in FY 2014 and FY 2015.

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Requires that no later than 30 days after the transfer and consolidation of ODMH and ODADAS into ODMHAS, an authorized officer of the former ODMH and ODADAS shall certify to the ODMHAS Director the unexpended balance and location of any funds and accounts designated for building and facility operation management functions. Specifies that these funds and accounts be transferred to ODMHAS.

Fiscal effect: ODMHAS estimates \$1.5 million in central office operations savings each year of the biennium.

MHACD28 Local Boards

Sections: 327.20.10, R.C. 340., 5119.61 (renumbered 5119.22), 5119.622 (renumbered 5119.25)

Requires the ODMHAS Director, to the extent necessary and after consultation with local boards, to specify the information that must be provided by the local boards to be included in the community behavioral health system or systems.

Requires local boards to submit a budget and statement of services in addition to a mental health and addiction services plan for approval. Allows ODMHAS to withhold all or part of the funds allocated to a board if all or part of the board's plan, budget, or statement of services is disapproved. Prescribes a procedure that needs to be followed prior to a final decision of disapproval or to withhold funds from a board.

Changes the membership requirements of alcohol, drug addiction, and mental health services boards; alcohol and drug addiction services boards; and community mental health boards.

Revises and makes additions to the planning duties of boards and information required to be submitted by boards to ODMHAS.

Prohibits a board from contracting with an unlicensed residential facility that is required to be licensed by the Director.

Authorizes a board to inspect any residential facility located in its district and licensed under the Hospitalization of the Mentally Ill Law, eliminating the current law requirement that the inspection be pursuant to a contract with ODMH.

Expands the protected classes against which boards and contracted services providers are prohibited from discriminating to include military status, sexual orientation, or genetic information. Authorizes ODMHAS to withhold funds due to discrimination. Requires ODMHAS to give a board 10 days instead of a reasonable time under current law from receipt of the noncompliance notice to respond. Allows instead of requiring ODMHAS to offer technical assistance to the board to achieve compliance. Requires ODMHAS to hold a hearing within ten days of receipt of the board's position on the matter before withholding funds (current law only requires a hearing).

Requires a board to strive to attain a yearly construction contract dollar procurement goal of 5% for EDGE business enterprises, instead of setting the percentage aside for minority business enterprises.

Permits various line items to be used to pay for the Department and local board functions under this provision.

Executive**Fiscal effect: Potential minimal decrease in costs to local boards.**

MHACD13 Confidentiality of Records**Sections: 327.20.20, R.C. 5119.28, 5119.99**

Requires all records and reports identifying a person and pertaining to the person's mental health condition, assessment, provision of care or treatment, or payment for assessment, care, or treatment that are maintained in connection with any services certified by ODMHAS, or any hospitals or facilities licensed or operated by the Department, to be kept confidential and must not be disclosed by any person, with certain exceptions. Specifies that no person is to reveal the content of a medical record of a person except as authorized by law and makes violating these requirements a fifth degree felony.

Permits portions of certain line items to be used to pay for the Department and community mental health system functions that operate under the confidentiality requirements in this provision.

Fiscal effect: Potential cost increase.

MHACD30 Rules for Residential Facilities**Section: 327.20.30**

Authorizes the ODMHAS Director to adopt rules governing licensure and operation of residential facilities.

Permits portions of certain line items to be used to pay for these regulated activities.

Fiscal effect: Potential minimal increase in costs.

MHACD31 Community Construction Programs**Section: 327.20.40**

Permits the ODMHAS Director to approve state reimbursement of or state grants for community construction programs.

Requires the Director to adopt rules to specify procedures for state reimbursement and for state grants for community construction programs.

Permits portions of appropriation item 335616, Community Capital Replacement, to be used to pay for state reimbursement of or state grants for community construction programs.

Fiscal effect: Potential minimal increase in administrative costs.

Executive**MHACD29 Information Reporting and Collection****Sections: 327.20.50, 3793.12 (renumbered 5119.61)**

Requires ODMHAS to collect information about services delivered and persons served as required for reporting and evaluation relating to state and federal funds expended for such purposes.

Requires each local board to supply information within its knowledge with respect to its programs and services upon request.

Permits portions of certain line items to be used to pay for the Department information collection and reporting functions required by this provision.

Fiscal effect: Minimal increase in local boards' and ODMHAS's administrative costs.

MHACD35 Administration of Certain Medicaid Services**Section: 327.20.60**

Requires ODMHAS to administer specified Medicaid services that are delegated by the Department of Medicaid.

Requires ODMHAS to use appropriation item 652507, Medicaid Support, to fund the Medicaid-related services and supports performed by ODMHAS on or after July 1, 2013.

Fiscal effect: Potential minimal increase in administrative costs.

MHACD4 Resident Trainees**Section: 327.30**

Requires that GRF appropriation item 333402, Resident Trainees, be used to fund training agreements entered into by the ODMHAS Director for the development of curricula and the provision of training programs to support public mental health services.

Executive**MHACD6 Lease-Rental Payments****Section: 327.40**

Requires that ODMHAS use GRF appropriation item 333415, Lease Rental Payments, to pay the Ohio Public Facilities Commission pursuant to leases and agreements made under state law regarding capital facilities for mental health. Specifies that the appropriations in that appropriation item are the source of funds pledged for bond service charges on obligations issued for certain capital facilities.

MHACD5 Hospital Services**Section: 327.50**

Requires that GRF appropriation item 334412, Hospital Services, be used for the operation of the state regional psychiatric hospitals, including civil and forensic commitment, treatment, and discharge, as determined by ODMHAS. Permits a portion of the appropriation to be used to create, purchase, or contract for the custody, supervision, control, and treatment of individuals committed to ODMHAS in other clinically appropriate environments, consistent with public safety.

MHACD9 Continuum of Care Services**Section: 327.60**

Permits a portion of appropriation item 335421, Continuum of Care Services, to be allocated to community alcohol, drug addiction, and mental health services boards according to a distribution methodology determined by the ODMHAS Director for purchases of mental health and addiction services, subsidized support of psychotropic medication needs for indigent citizens in the community, and provide support for medication assisted treatment costs. Permits a portion of appropriation item 335421, Continuum of Care Services, to be distributed to community alcohol, drug addiction, and mental health services boards to provide grants in support of addiction services initiatives.

Executive**MHACD3 Criminal Justice Services****Section: 327.70**

Requires that funds in GRF appropriation item 335422, Criminal Justice Services, be used to provide psychiatric services to courts of common pleas and to conduct evaluations of patients of forensic status in facilities operated or designated by ODMHAS prior to conditional release to the community. Permits a portion of this appropriation to be allocated through community alcohol, drug addiction, and mental health services health boards to community addiction and/or mental health services providers in accordance with a distribution methodology developed by the ODMHAS Director.

Permits appropriation item 335422, Criminal Justice Services, to be used to provide forensic monitoring and tracking of individuals on conditional release, provide forensic training, support projects that assist courts and law enforcement to identify and develop appropriate alternative services to incarceration for nonviolent mentally ill offenders, provide specialized re-entry services to offenders leaving jail, provide specific grants in support of addiction service alternatives to incarceration, support specialty, and support therapeutic communities.

MHACD11 Community Innovations**Section: 327.80**

Permits GRF appropriation item 335504, Community Innovations, to be used by ODMHAS to make targeted investments in programs, projects, or systems operated by public or non-profit entities that impact or are impacted by the operations and functions of the Department to reduce expenditures of state general revenue funds and/or improve outcomes without a net increase in general revenue fund spending.

Permits appropriation item 335504 to also be used to make payments to the Opportunities for Ohioans with Disabilities Agency for vocational rehabilitation services.

MHACD12 Community Operating/ Planning**Section: 327.90**

Permits appropriation item 335609, Community Operating/ Planning, to be used by ODMHAS to make payments to the Opportunities for Ohioans with Disabilities Agency for vocational rehabilitation services.

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Permits appropriation item 335609, Community Operating/Planning, to be used to make incentive payments to operators of licensed residential facilities that provide accommodations and personal care services for one or two unrelated adults or accommodations, supervision, and personal care services for three to sixteen unrelated adults.

Permits appropriation item 335609, Community Operating/Planning, to be used to support non-Medicaid program costs for individuals moving into community settings.

MHACD7 Residential State Supplement**Section: 327.100**

Permits GRF appropriation item 335506, Residential State Supplement, to be used to provide training for residential facilities serving residents with mental illness and to make benefit payments to RSS recipients. Specifies criteria to be used for the RSS program when determining whether a resident is eligible for payment and the monthly payment amounts residents are eligible to receive.

Requires ODMHAS to conduct a review of state and federal rules and statutes governing the RSS program and issue a report recommending improvements to the program no later than January 1, 2014.

MHACD8 Family and Children First Flexible Funding Pool**Section: 327.110**

Permits a county family and children first council to create and operate a flexible funding pool in order to assure access to needed services by families, children, and older adults in need of protective services.

MHACD32 Access Success II Program**Section: 512.40**

Transfers and appropriates cash from the Money Follows the Person Enhanced Reimbursement Fund (Fund 5AJ0), used by the Department of Medicaid, to the Sale of Goods and Services Fund (Fund 1490), used by ODMHAS, for the Access Success II Program to help non-Medicaid patients in any hospital established, controlled, or supervised by ODMHAS to transition from inpatient status to a community setting.

Executive**MHACD34 Transfer to Department of Mental Health and Addiction Services Trust Fund****Section: 512.50**

Requires the ODMHAS Director to certify to the OBM Director, not later than September 1, 2013, the unexpended, unencumbered balances of GRF appropriations to ODMH and ODADAS for FY 2012, excluding debt service. Requires the OBM Director to transfer cash, in an amount up to the amount certified, to the Department of Mental Health and Addiction Services Trust Fund.

MHACD33 Recovery Requires a Community Program**Section: 751.10**

Requires the Medicaid Director to transfer, via intrastate transfer voucher, an agreed upon amount of cash, representing the savings realized from decreased nursing facility utilization as a result of the Recovery Requires a Community Program, from GRF appropriation item 651525, Medicaid/Health Care Services, to the Sale of Goods and Services Fund (Fund 1490), used by the Department of Mental Health and Addiction Services, for the Recovery Requires a Community Program to support non-Medicaid program costs for individuals moving into community settings.

Executive**DNRCD22 Alternative Public Notice Publication Procedures****R.C. 1501.011**

Allows the Director of Natural Resources to publish notices for Department-related contracts under currently required procedures, or under alternative publication procedures that allow the first publication to be made in its entirety in a newspaper of general circulation and the second publication to be made in abbreviated form in a newspaper of general circulation in Ohio or in the appropriate political subdivision and on the newspaper's web site.

Fiscal effect: The Department could experience some administrative savings from being permitted to make second advertisements in abbreviated form.

DNRCD28 Definition of "Gas" and "British Thermal Unit"**R.C. 1509.01**

Changes the definition of "gas" in the Oil and Gas Law to mean all hydrocarbons that are in a gaseous state at standard temperature and pressure rather than all natural gas and all other fluid hydrocarbons that are not oil, including condensate, as in current law.

Defines "British thermal unit" for purposes of the Oil and Gas Law as the measure of heat energy required to raise the temperature of one pound of water by one degree Fahrenheit at a specified temperature.

DNRCD31 Disposal of Technologically Enhanced Naturally Occurring Radioactive Material and Other Material from Horizontal Wells**R.C. 1509.074, 3734.01, 3734.02, 3734.125,
3748.01, 3748.04**

Does the following with regard to material that is used in the construction, operation, or plugging of a horizontal well:

(1) Requires the owner or the owners' authorized agent (hereafter owner) to determine, with exceptions discussed in items (2), (4), (5), and (6) below, specified concentrations of radium in the material if the material is technologically enhanced naturally occurring radioactive material (TENORM) and provide for the collection and analysis of representative samples in accordance with requirements approved by the Director of Health. Prohibits, generally, the removal of the material from its location until the analysis is complete and the results are available.

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- (2) Specifies that determining the concentration of radium in TENORM is not required if the TENORM is reused in a horizontal well.
- (3) Requires the transport and disposal of TENORM to follow all applicable laws.
- (4) Requires that if the material is not TENORM and the material has come in contact with a refined oil-based substance, and is removed from the location associated with the production operation of the well, the owner must either dispose of the material at an authorized solid waste facility or beneficially use the material in accordance with rules adopted by the Director of Environmental Protection.
- (5) Requires the owner that if the material is not TENORM and the material has come in contact with a refined oil-based substance, to take one of three specified actions regarding the material depending on whether the material is removed from the location associated with the well's production operation.
- (6) Allows any non-TENORM material that has not come in contact with a refined oil-based substance to remain at the location associated with the production operation of the horizontal well, and authorizes the owner to utilize the material at the site of the horizontal well.

Does the following with regard to the owner or operator of a solid waste facility:

- (1) Prohibits the acceptance for transfer or disposal of TENORM if that material contains or is contaminated with radium-226, radium-228, or both (hereafter contaminated TENORM) at specified concentrations above natural background. States that "natural background" is two picocuries per gram or the actual number of picocuries per gram as measured at an individual solid waste facility, subject to verification by the Director of Health.
- (2) Authorizes the receipt and processing of contaminated TENORM at specified concentrations for purposes other than transfer or disposal, provided that the owner or operator has obtained and maintains all other necessary authorizations.
- (3) Prohibits the receipt, acceptance, processing, handling, managing, or disposing of TENORM associated with drilling operations without first obtaining representative analytical results to determine compliance with the bill and rules adopted by the Director of Environmental Protection under it.

Provides for the following rules:

- (1) Authorizes the Director of Environmental Protection to adopt rules regarding the receipt, acceptance, processing, handling, management, and disposal by solid waste facilities of material that contains or is contaminated with radioactive material including contaminated TENORM at specified concentrations.
- (2) Authorizes the above rules to include requirements in accordance with which a solid waste facility must monitor leachate and ground water for radionuclides, develop procedures to ensure that TENORM accepted at the facility is not contaminated at specified concentrations, and dispose of radioactive material, including contaminated TENORM at specified concentrations, only in a specially permitted monocell or monofill.
- (3) Authorizes the Director of Environmental Protection to adopt rules establishing requirements governing the beneficial use of material from a horizontal well that has come in contact with a refined oil-based substance and that is not TENORM.

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(4) Requires the Director of Health to adopt rules establishing requirements governing TENORM, and states that the rules must not apply to naturally occurring radioactive material (NORM).

Fiscal effect: Minimal annual increase to the Department of Natural Resources, the Ohio Environmental Protection Agency, and the Department of Health for administrative costs associated with rule-making and enforcement. The impact on the annual disposal fee revenues and expenditures of solid waste districts (SWDs) will vary considerably by district. For some of these SWDs, an additional unknown amount of fee revenue may be generated annually, but the degree to which it will offset any related operating costs is uncertain. For other SWDs, there may be no readily discernible ongoing annual effect on revenues and expenditures.

DNRCD27 Material Safety Data Sheets**R.C. 1509.10**

Requires the term "material safety data sheet," as used in the statute governing well completion records in the Oil and Gas Law, to conform to any revision of or change in the term by the Occupational Safety and Health Administration.

DNRCD29 Production Reports for Horizontal Wells**R.C. 1509.11, 1509.062**

(1) Requires the owner of a horizontal well that is producing or capable of producing oil or gas to file a production statement with the Chief of the Division of Oil and Gas Resources Management on a quarterly basis rather than annually as in current law, and consequently requires the owner of a horizontal well that has no reported production for eight consecutive reporting periods, rather than two consecutive reporting periods as under current law, to plug the well, obtain temporary inactive well status for the well, or perform another activity regarding the well that is approved by the Chief.

(2) Requires the owner of a horizontal well to include in the production statement the American Petroleum Institute (API) gravity of the oil according to the standards for determining density of oil as established by the American Petroleum Institute and the British thermal unit measurement of the gas.

(3) Requires the owner of any well to retain all records substantiating a production report, regardless of whether the well is transferred to a new owner or plugged, for at least seven years after the date on which the report was filed with the Chief. Requires the records to include at least receipts, transfer vouchers, bills of lading, or other pertinent or similar records, and requires the owner of a well to provide the records to the Chief for inspection upon request of the Chief.

(4) Prohibits oil and gas severance tax information received from the Department of Taxation from being disclosed by the Chief of the Division of Oil and Gas Resources Management except for purposes of enforcement of the Oil and Gas Law,

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and consequently removes a provision that allows the Chief to disclose such information after the related production statement is filed with the Chief.

Fiscal effect: Potential minimal increase to the administrative costs of the Division of Oil and Gas Resources Management to handle more frequent submission of production reports.

DNRCD30**Brine Disposal Requirements****R.C. 1509.22, 1509.226**

- (1) Prohibits a person from placing or causing to be placed, or discharging or causing to be discharged, brine, crude oil, natural gas, or other waste fluids associated with the exploration, development, production, or plugging of oil and gas resources in ground water, on the land, or in surface water except when acting in accordance with the statute governing the surface application of brine to roads or in accordance with an order issued by the Chief of the Division of Oil and Gas Resources Management regarding storage and disposal.
 - (2) Prohibits a person who treats mechanically, chemically, or by another process brine or other waste fluids or substances associated with the exploration, development, production, or plugging of oil and gas resources from transferring the treated brine, waste fluids, or waste substances to another person for disposal in ground or surface water or in or on the land unless the receiving person has been issued an order authorizing disposal, a permit for drilling or plugging, or a permit for secondary or additional recovery operations.
 - (3) Allows disposal of brine by any method not specified in the statute governing disposal of brine that is approved by an order of the Chief, rather than by other methods approved by the Chief for testing or implementing a new technology or method of disposal as in current law.
 - (4) Requires that pits and steel tanks for containing brine and other waste substances be liquid tight.
 - (5) Changes references in current law to "earthen impoundments" used for temporary storage to simply "impoundments;" requires that impoundments must be constructed utilizing a synthetic liner; and permits impoundments to be used for the temporary storage of fluids used in the construction or plugging of a well in addition to the stimulation of a well as in current law.
 - (6) Prohibits brine that is produced from a horizontal well from being allowed to be spread on a road.
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DNRCD25 Assignment and Transfer of Oil and Gas Leases**R.C. 1509.31, 317.08**

- (1) Requires that whenever an interest in an oil and gas lease (rather than the entire interest as in current law) is assigned or transferred, the assignor or transferor must provide, within 30 days, written notification of the assignee's or transferee's name and address by certified mail to the lessor (in addition to the holders of the royalty interests and, if a well or wells exist on the lease, the Division of Oil and Gas Resources Management as in current law).
- (2) Requires an assignee or transferee of an interest in an oil and gas lease to record the assignment or transfer in the office of the county recorder of the county where the property that is subject to the lease is located.
- (3) Revises current law by authorizing the Chief of the Division of Oil and Gas Resources Management to approve an application for an assignment or transfer of the entire interest of a well to the landowner for use as an exempt domestic well only if the application is accompanied by a copy of each document used to release each oil and gas lease that is included in the applicable formation of the drilling unit and a copy of a document in which the owner transfers the well to the surface tract so that the well becomes a part of the title to the surface tract and runs with the land and if each document of release and transfer of the well to the surface tract is recorded.
- (4) Revises current law by requiring the owner of a proposed exempt domestic well to post a \$5,000 bond if the owner does not release each oil and gas lease associated with the well proposed to be assigned or transferred or if the surface tract to which the well is transferred is less than five acres rather than if the fee simple tract that results from the merger of the well ownership with the fee simple interest of the surface tract is less than five acres.

DNRCD24 Changes to Watercraft Definitions**R.C. 1547.01, 1541.03**

- (1) States that sailboards, kiteboards, paddleboards, and belly boats or float tubes are not watercraft, and defines each.
- (2) States that a watercraft is a vessel that is required to be registered under the Watercraft and Waterways Law rather than a vessel that is used or capable of being used for transportation on the water, and applies the definition to the entire Watercraft and Waterways Law rather than certain provisions of that Law.
- (3) Includes as watercraft a recreational vessel that is dependent on the wind to propel it in the normal course of operation rather than only a sailboat as in current law.
- (4) Includes as watercraft a recreational vessel that is propelled by human muscular effort using one or more oars, paddles, or poles rather than only a canoe or rowboat as in existing law.

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- (5) Includes as watercraft an inflatable, manually propelled recreational vessel, rather than a boat as in current law, that is required by federal law to have a hull identification number.
- (6) Excludes a paddleboard from the definition of "rowboat" and excludes a sailboard from the definition of "sailboat."
- (7) States that an inflatable watercraft that is propelled by human muscular effort using an oar, paddle, or pole must be classified as a rowboat and registered by length.
- (8) Applies the definition of "watercraft" in the Watercraft and Waterways Law to the Division of Parks and Recreation Law.
- (9) Defines "recreational vessel" for purposes of the Watercraft and Waterways Law as a vessel that is propelled or controlled by machinery, sails, other contrivance, or human muscular effort using an oar, paddle, or pole and that is manufactured or operated primarily for recreational purposes.
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DNRCD23**Watercraft Owned by Liveries****R.C. 1547.542**

- (1) Requires a livery owner to be issued a tag for each watercraft that has been registered under current law governing liveries, requires the tag to be affixed to each such watercraft before the watercraft can be rented to the public, and requires the Chief of the Division of Watercraft to prescribe the content and form of the tag in rules.
- (2) Revises the current requirement that a livery watercraft registration number be displayed on each watercraft in the fleet for which an annual livery registration certificate has been issued by requiring a livery owner, not later than March 15, 2015, to identify each watercraft in the owner's fleet in a uniform and consistent manner by either (a) displaying the livery watercraft registration number assigned to the livery owner on the forward half of both sides of the watercraft in block characters in such a manner that the number is visible under normal operating conditions, and placing the tag within a specified distance of the registration number on the port side of the watercraft; or (b) displaying the livery name on the rear half of the watercraft in such a manner that it is clearly visible under normal operating conditions or on the rear half of the watercraft's deck under specified circumstances, and placing the tag in one of four specified locations on the watercraft.
- (3) Specifies that rental agreements, rather than rental receipts as in current law, are subject to inspection at any time at the livery's place of business by any authorized representative of the Division of Watercraft or any law enforcement officer.
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Executive**DNRCD26 Elimination of Transfers from the Coal Workers Pneumoconiosis Fund to DNR****R.C. 4131.03**

Eliminates the authority for the Director of Natural Resources to request the Administrator of the Bureau of Workers' Compensation to transfer a portion of the investment earnings in the Coal Workers Pneumoconiosis Fund to the Mine Safety Fund (Fund 5CU0) and the Coal Mining Administration and Reclamation Reserve Fund (Fund 5260), and eliminates the requirement for the Administrator to adopt rules governing the transfer.

Fiscal effect: Ends payments of up to \$3 million annually to the Mine Safety Fund (Fund 5CU0) and up to \$1.5 million annually to the Coal Mining Administration and Reclamation Reserve Fund (Fund 5260) from the Coal Workers Pneumoconiosis Fund, allowing these moneys to stay in that fund for the payment of eligible coal workers' compensation claims. DNR's Mine Safety Program is funded out of GRF line item 725507, Coal and Mine Safety Program, under the executive proposal.

DNRCD3 Central Support Indirect**Section: 333.20**

Requires the Director of Natural Resources, with the approval of the Director of Budget and Management, to determine each DNR division's payments (with the exception of the Division of Wildlife) into the Central Support Fund (Fund 1570). Requires the methodology used to determine the payments to contain the characteristics of administrative ease and uniform application in compliance with federal grant requirements, and allows the methodology to include direct cost charges for specific services provided. Requires payments to Fund 1570 to be made using intrastate transfer voucher.

DNRCD4 Lease Rental Payments**Section: 333.30**

Requires GRF appropriation item 725413, Lease Rental Payments, to be used during the FY 2014-FY 2015 biennium to make payments on behalf of DNR pursuant to leases and agreements made under section 154.22 of the Revised Code.

Executive**DNRCD5 Canal Lands****Section: 333.30**

Requires GRF appropriation item 725456, Canal Lands, to be used to provide operating expenses for the State Canal Lands Program.

DNRCD6 Healthy Lake Erie Fund**Section: 333.30**

Requires up to \$350,000 in FY 2014 and up to \$200,000 in FY 2015 from GRF appropriation item 725505, Healthy Lake Erie Fund, to be used by the Director of Natural Resources, in consultation with the Director of Agriculture and the Director of Environmental Protection, to implement nonstatutory recommendations of the Agriculture Nutrients and Water Quality Working Group. Requires the Director to give priority to recommendations that encourage farmers to adopt agricultural production guidelines commonly known as 4R nutrient stewardship practices. Allows funds to be used for enhanced soil testing in the Western Lake Erie Basin, monitoring the quality of Lake Erie and its tributaries, and conducting research and establishing pilot projects that have the goal of reducing algae blooms in Lake Erie.

DNRCD7 Coal and Mine Safety Program**Section: 333.30**

Requires GRF appropriation item 725507, Coal and Mine Safety Program, to be used for the administration of the Mine Safety Program and the Coal Regulation Program.

DNRCD8 Oil and Gas Program**Section: 333.30**

Requires GRF appropriation item 725508, Oil and Gas Program, to be used for the Oil and Gas Program.

Executive**DNRCD9 Natural Resources General Obligation Debt Service****Section: 333.30**

Requires GRF appropriation item 725903, Natural Resources General Obligation Debt Service, to be used during the FY 2014-FY 2015 biennium to pay all debt service and related financing costs on obligations issued under sections 151.01 and 151.05 of the Revised Code.

DNRCD10 Well Log Filing Fees**Section: 333.40**

Requires the Chief of the Division of Soil and Water Resources to deposit well log filing fees forwarded to the Division into the Departmental Services – Intrastate Fund (Fund 1550) for the purposes described in section 1521.05 of the Revised Code.

DNRCD11 Human Resources Direct Service**Section: 333.50**

Requires GSF Fund 2050 appropriation item 725696, Human Resources Direct Service, to be used to cover the cost of support, coordination, and oversight of the Department of Natural Resources' human resources functions. Requires the Human Resources Chargeback Fund (Fund 2050) to consist of cash transferred to it via intrastate transfer voucher from other funds as determined by the Director of Natural Resources and the Director of Budget and Management.

DNRCD12 Law Enforcement Administration**Section: 333.60**

Requires GSF Fund 2230 appropriation item 725665, Law Enforcement Administration, shall be used to cover the cost of support, coordination, and oversight of DNR's law enforcement functions. Requires the Law Enforcement Administration Fund (Fund 2230) to consist of cash transferred to it via intrastate transfer voucher from other funds as determined by the Directors of DNR and OBM.

Executive**DNRCD13 Fountain Square and ODNR Grounds at the Ohio Expo Center****Section: 333.70**

Requires GSF Fund 6350 appropriation item 725664, Fountain Square Facilities Management, to be used to pay for repairs, renovation, utilities, property management, and building maintenance expenses for the Fountain Square complex and the Department of Natural Resources grounds at the Ohio Expo Center. Requires the Fountain Square Facilities Management Fund (Fund 6350) to receive cash transferred by intrastate transfer vouchers from various departmental funds and rental income received by DNR.

DNRCD14 Soil and Water Districts**Section: 333.80**

Allows DNR to use SSR Fund 5BV0 appropriation item 725683, Soil and Water Districts, to pay any soil and water conservation district an annual amount not to exceed \$40,000, upon receipt of a request and justification from the district and approval by the Ohio Soil and Water Conservation Commission. Requires county auditors to credit the payments to the applicable local soil and water conservation district fund. Requires moneys received by each district to be expended for the purposes of the district.

DNRCD15 Oil and Gas Well Plugging**Section: 333.80**

Requires SSR Fund 5180 appropriation item 725677, Oil and Gas Well Plugging, to be used exclusively for plugging wells and properly restoring the land surface of idle and orphan oil and gas wells pursuant to section 1509.071 of the Revised Code. Prohibits funds from the appropriation item from being used for salaries, maintenance, equipment, or other administrative purposes, except for those costs directly attributed to the plugging of an idle or orphan well. Prohibits the appropriation item from being used to transfer cash to any other fund or appropriation item.

Executive**DNRCD16 Clean Ohio Operating Expenses****Section: 333.90**

Requires Clean Ohio Revitalization Fund 7061 appropriation item 725405, Clean Ohio Operating, to be used to administer Clean Ohio Trail Fund (Fund 7061) projects pursuant to section 1519.05 of the Revised Code.

DNRCD17 Watercraft Marine Patrol**Section: 333.100**

Requires up to \$200,000 in each fiscal year from Waterways Safety Fund Group Fund 7086 appropriation item 739401, Division of Watercraft, to be expended for the purchase of equipment for marine patrols qualifying for funding from DNR pursuant to section 1547.67 of the Revised Code, and requires proposals for equipment to accompany an application for a marine patrol subsidy loaned to eligible patrols pursuant to a cooperative agreement between the patrol and the Department of Natural Resources.

DNRCD18 Parks Capital Expenses Fund**Section: 333.110**

Requires the Director of Natural Resources to submit to the Director of Budget and Management the estimated design, engineering, and planning costs of capital-related work to be done by DNR staff for parks projects within the Ohio Parks and Recreation Improvement Fund (Fund 7035). Permits the Director of DNR, if OBM approves the estimated costs, to release appropriations from Fund 7035 appropriation item C725E6, Project Planning, for those purposes. Requires DNR to pay for these expenses from the Parks Capital Expenses Fund (Fund 2270), and requires expenses paid from Fund 2270 to be reimbursed by Fund 7035 using an intrastate transfer voucher.

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DNRCD19 NatureWorks Capital Expenses Fund**Section: 333.110**

Requires the Department of Natural Resources to submit to the Director of Budget and Management the estimated design, planning, and engineering costs of capital-related work to be done by DNR staff for each capital improvement project within the Ohio Parks and Natural Resources Fund (Fund 7031). Permits the Director of DNR, if OBM approves the estimated costs, to release appropriations from Fund 7031 appropriation item C725E5, Project Planning, for those purposes. Requires DNR to pay for these expenses from the Capital Expenses Fund (Fund 4S90), and requires expenses paid from Fund 4S90 to be reimbursed by Fund 7031 by using an intrastate transfer voucher.

DNRCD20 Elimination of Dormant Funds

Sections: 333.120, R.C. 1501.45, 1531.06, and 1531.99;
Repealed: R.C. 1513.371, 1531.34, 1547.721
to 1547.726, and 6101.451

(1) Abolishes the following dormant funds used by the Department of Natural Resources: Reprint and Replacement - Intrastate (Fund 1580), Parks and Recreation Depreciation Reserve (Fund 1610), Civilian Conservation Corps Earned Revenues (Fund 1620), General Services (Fund 2060), Natural Resources Publications and Promotions (Fund 5080), Burr Oak Water Plant (Fund 5190), Reclamation Forfeiture (Fund 5250), Surface Mining Reclamation (Fund 5300), Cooperative Boat Harbor Project (Fund 8800), Forestry Development (Fund 4B80), Flood Reimbursement (Fund 5F90), Wildlife Education (Fund 81A0), Reclamation Fee (Fund R029), Surface Mining Reclamation Fee (Fund R030), Wildlife Refunds (Fund R040), Federal Special Revenue (Fund 3280), Natural Areas and Preserves - Federal (Fund 3P00), Urban Forestry Grant (Fund 5K10), Conservancy District Organization (Fund 5150), Wild Animal (Fund 6300), and Mined Land Set Aside (Fund 3CH0).

(2) Abolishes the Watercraft Revolving Loan Fund (Fund 5AW0) and requires any balance remaining in the fund as of July 1, 2013, to be transferred into the Waterways Safety Fund (Fund 7086) and appropriated to appropriation item 739401, Division of Watercraft.

(3) Abolishes the Division of Forestry Law Enforcement Fund (Fund 5EJ0) and the Division of Natural Areas and Preserves Law Enforcement Fund (Fund 5EK0), and requires any balance remaining in these funds as of July 1, 2013, to be transferred into the Park Law Enforcement Fund (Fund 5EM0) and appropriated to appropriation item 725613, Park Law Enforcement. Requires proceeds from forfeited property resulting from investigations conducted by the Division of Forestry and Division of Natural Areas and Preserves to be deposited in the Division of Parks and Recreation Law Enforcement

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Fund, and requires money in the Division of Parks and Recreation Law Enforcement Fund to be used by the Division of Parks and Recreation for law enforcement purposes.

(4) Repeals various provisions of the Revised Code creating and providing for these funds, and programs formerly operated with moneys within these funds.

Fiscal effect: Some minimal administrative savings may be realized from the elimination of funds that are no longer used. The consolidation of the law enforcement funds will result in one central fund for the collection of forfeited property through law enforcement actions on properties of the divisions of Parks, Forestry, and Natural Areas and Preserves. This reflects the consolidation of these divisions' law enforcement functions under the Division of Parks and Recreation, which will provide law enforcement services to the other two divisions.

Executive

OODCD1 Rehabilitation Services Commission Changes

R.C. *121.35, 121.37, 123.01, 124.11, 125.602, 125.603, 127.16, 191.02, 2151.83, 3303.41, 3304.11-3304.25, 3304.26 (repealed), 3304.27, 3304.28, 3304.387 (repealed), 3304.41, 3501.01, 3798.01, 4112.31, 4121.69, 4123.57, 4503.44, 4511.191, 5107.64, 5111.709, 5120.07, 5123.022, 5126.051; Sections 515.20, 803.40, 815.10, 815.20*

Renames the Rehabilitation Services Commission to the Opportunities for Ohioans with Disabilities Agency, generally requires the Agency to perform the duties and exercise the responsibilities assigned to the Commission under current law, and provides for the transition to the Agency.

Replaces the Administrator of the Commission with the Executive Director of the Agency, and generally requires the Executive Director to perform the duties and exercise the responsibilities assigned to the Administrator under current law. Authorizes the Agency to establish up to five positions in the unclassified civil service.

Revises several definitions in the law governing the Agency, including replacing "handicapped person" with "person with a disability."

Requires the Governor to appoint the Opportunities for Ohioans with Disabilities Commission within the Agency, and provides that members serving on the Rehabilitation Services Commission immediately prior to the provision's effective date are to continue serving on the new Commission.

Requires the Opportunities for Ohioans with Disabilities Commission to review and analyze the effectiveness of and consumer satisfaction with the functions performed by the Agency, vocational rehabilitation services provided by state agencies and other entities, and employment outcomes achieved by individuals receiving services.

Eliminates the Governor's Program on Employment Initiatives in OOD.

Fiscal effect: Potential transitional cost of less than \$100,000.

Executive**OODCD2 Independent Living Council****Section: 340.10**

Requires that GRF appropriation item 415402, Independent Living Council, be used to fund the operations of the State Independent Living Council and to support state independent living services pursuant to Title VII of the federal Rehabilitation Act Amendments of 1992.

Earmarks \$67,662 in each fiscal year to be used as state matching funds for vocational rehabilitation innovation and expansion activities.

OODCD3 Assistive Technology**Section: 340.10**

Requires that GRF appropriation item 415406, Assistive Technology, be provided to Assistive Technology of Ohio and used to provide grants and assistive technology services for people with disabilities in Ohio.

OODCD4 Office for People with Brain Injury**Section: 340.10**

Requires that GRF appropriation item 415431, Office for People with Brain Injury, be used to plan and coordinate head-injury-related services provided by state agencies and other government or private entities, to assess the needs and set priorities for such services.

Earmarks \$44,067 in each fiscal year to be used as state matching funds to provide vocational rehabilitation services to eligible consumers.

OODCD5 Vocational Rehabilitation Services**Section: 340.10**

Requires that GRF appropriation item 415506, Services for People with Disabilities, be used as state matching funds to provide vocational rehabilitation services to eligible consumers.

Executive**OODCD6 Services for the Deaf****Section: 340.10**

Requires that GRF appropriation item 415508, Services for the Deaf, be used to provide grants to Community Centers for the Deaf.

OODCD7 Independent Living/Vocational Rehabilitation Programs**Section: 340.10**

Requires that FED Fund 3L40 appropriation item 415617, Independent Living/Vocational Rehabilitation Programs, be used to support vocational rehabilitation programs.

OODCD8 Social Security Reimbursement Fund**Section: 340.10**

Requires that FED Fund L310 appropriation item 415601, Social Security Personal Care Assistance, be used to provide personal care services that enable eligible severely physically disabled persons to live independently or work.

Requires that FED Fund 3L10 appropriation item 415605, Social Security Community Centers for the Deaf, be used to provide grants to Community Centers for the Deaf in Ohio for services to individuals with hearing impairments.

Requires that FED Fund 3L10 appropriation item 415608, Social Security Special Programs/Assistance, be used to provide vocational rehabilitation services to individuals with severe disabilities who are Social Security beneficiaries, to enable them to achieve competitive employment. Specifies that this appropriation item is also to be used to pay a portion of the indirect costs of the Personal Care Assistance Program as federally mandated.

OODCD9 Program Management Expenses**Section: 340.10**

Requires that SSR Fund 4W50 appropriation item 415606, Program Management Expenses, be used to support the administrative functions of RSC related to the provision of vocational rehabilitation, disability determination services, and ancillary programs.

Executive**OODCD10 eTech Ohio Commission Appropriation Line Item Transfer****Section: 340.10**

Cancels, on July 1, 2013, or as soon as possible thereafter, any existing encumbrances against GRF appropriation item 935410, Content Development, Acquisition, and Distribution, and re-establishes them, as determined to be appropriate by the Director of Budget and Management, against GRF appropriation item 415510, Telephone and Radio Reading Services, and reappropriates the encumbrance amounts.

Specifies that any business commenced but not completed under GRF appropriation item 935410, Content Development, Acquisition, and Distribution, by July 1, 2013, must be completed, as determined to be appropriate by the Director of Budget and Management, under GRF appropriation item 415510, Telephone and Radio Reading Services, in the same manner and with the same effect as if it were completed with regard to GRF appropriation item 935410, Content Development, Acquisition, and Distribution.

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PRXCD1 Access to Information in the Ohio Automated Rx Reporting System (OARRS)

R.C. 4729.80, 4729.81

Requires, rather than permits, the State Board of Pharmacy to provide information in the Ohio Automated Rx Reporting System (OARRS) to both of the following:

- (1) The medical director of a Medicaid managed care organization, if the information relates to a Medicaid recipient enrolled in the managed care organization, including information related to prescriptions for the recipient not covered or reimbursed under the Medicaid program.
- (2) The Medicaid Director if the information relates to a recipient of a program administered by the Department of Medicaid, including information related to prescriptions for the recipient not covered or reimbursed under a program administered by the Department.

Requires the Board of Pharmacy to notify the Medicaid Director if the Board determines from a review of OARRS information that a violation of law may have been committed by a provider of services under a program administered by the Department of Medicaid.

Fiscal effect: This provision may require programming and software upgrades to OARRS, as well as additional staff training, and possibly the hiring of additional investigators that are knowledgeable or have expertise in the programs administered by the Department of Medicaid and the managed care organizations. The total potential cost increase is unknown.

Executive**PUBCD5 Representation of Children Committed to the Department of Youth Services****R.C. 120.06, 5130.04**

(1) Authorizes the State Public Defender to provide legal representation and services to a child committed to the Department of Youth Services relative to the fact, duration, and conditions of the child's confinement.

(2) Requires the Department of Youth Services to give the State Public Defender access to the child and any Department of Youth Services institution or record that the State Public Defender needs to provide authorized representation and services.

Fiscal effect: The State Public Defender has made no decision as to the funding source and likely annual expenditure amount.

PUBCD1 Indigent Defense Office**Section: 353.10**

Requires GRF appropriation item 019404, Trumbull County - State Share, and SSR Fund 4X70 appropriation item 019610, Trumbull County - County Share, be used to support an indigent defense office for Trumbull County.

PUBCD2 Multi-County Office**Section: 353.10**

Requires GRF appropriation item 019403, Multi-County: State Share, and SSR Fund 4C70 appropriation item 019601, Multi-County: County Share, be used to support the Commission's Multi-County Branch Office Program.

PUBCD3 Training Account**Section: 353.10**

Requires GRF appropriation item 019405, Training Account, be used to provide legal training programs at no cost for private appointed counsel who represent at least one indigent person at no cost (pro bono) and for state and county public defenders and attorneys who contract with the Ohio Public Defender to provide indigent defense services.

Executive

PUBCD4

Federal Representation

Section: 353.10

Requires that FED Fund 3S80 appropriation item 019608, Federal Representation, be used to receive reimbursements from the federal courts for providing legal representation in federal court cases and to support representation in such cases.

Executive**PUCCD2 Electric Utility Cost Recovery****R.C. 4905.31**

(1) Permits a public utility electric light company through a schedule or reasonable arrangement to recover costs of an economic development and job retention program from Ohio retail electric service customers in addition to customers from within its certified territory.

(2) Permits the PUCO to approve any application for, or modification or extension of, such a schedule or arrangement until January 1, 2018, but allows the schedule or arrangement to continue in effect after that date for any period approved by the PUCO.

Fiscal effect: Potential to increase costs for retail electric service customers outside of the certified territory of the public utility electric light company, and potential for customers within the certified territory to realize commensurate savings based upon the expanded pool of customers from which the public utility electric light company may recover costs.

PUCCD1 Utility Radiological Safety Board Assessments**Section: 506.10**

Specifies, absent contractual agreement, the maximum amounts that may be assessed against each nuclear electric utility under R.C. 4937.05 on behalf of four state agencies and deposited into the specified funds as follows:

- (1) \$130,000 in each fiscal year to the Utility Radiological Safety Fund (Fund 4E40) used by the Department of Agriculture;
- (2) \$1,049,954 in FY 2014 and \$1,086,098 in FY 2015 to the Radiation Emergency Response Fund (Fund 6100) used by the Department of Health;
- (3) \$284,266 in FY 2014 and \$290,674 in FY 2015 to the ER Radiological Safety Fund (Fund 6440) used by the Environmental Protection Agency; and
- (4) \$1,415,945 in each fiscal year to the Emergency Response Plan Fund (Fund 6570) used by the Department of Public Safety.

Fiscal effect: Less than \$2.9 million in FY 2014 and less than \$3.0 million in FY 2015 will be assessed against nuclear electric utilities and made available to the four state agencies for their statutory purposes

Executive**PWCCD5 Conservation General Obligation Debt Service****Section: 359.10**

Requires GRF appropriation item 150904, Conservation General Obligation Debt Service, to be used to pay all debt service and related financing costs during the FY 2014-FY 2015 biennium for obligations issued for the Clean Ohio Conservation Program.

PWCCD6 State Capital Improvements General Obligation Debt Service**Section: 359.10**

Requires GRF appropriation item 150907, State Capital Improvements General Obligation Debt Service, to be used to pay all debt service and related financing costs during the FY 2014-FY 2015 biennium for obligations issued for the State Capital Improvements Program.

PWCCD7 Clean Ohio Operating Expenses**Section: 359.10**

Requires Clean Ohio Conservation Fund 7056 appropriation item 150403, Clean Ohio Operating Expenses, to be used by the Public Works Commission in administering Clean Ohio Conservation projects pursuant to sections 164.20 to 164.27 of the Revised Code.

Executive

RACCD1 Distribution by the Racing Commission of Money from the Tax on Casino Revenue

R.C. 5753.03, Section 815.10

Requires the Racing Commission to distribute its 3% share of the tax on casino revenue by the end of the month following the end of each calendar quarter, except that the Commission may retain up to 5% for operating expenses of the Ohio State Racing Commission Fund.

Fiscal effect: The requirement and authorization may have no fiscal effect. Under current law, the Racing Commission is required to use these funds to promote horse racing in Ohio at which pari-mutuel wagering is conducted, but is subject to no distribution deadline and has no explicit authorization or limitation on use of part of these funds for related administrative costs.

Executive**BORCD67 Elimination of Reporting Requirements****R.C. 3333.041, Repealed: 3345.81**

Eliminates the requirement that the Chancellor of the Board of Regents submit an annual report to the Governor and the General Assembly on each of the following:

- 1) The status of implementing faculty improvement programs;
- 2) The number and types of biobased products purchased by state institutions of higher education, and the amount of money spent on these products; and
- 3) The academic and economic impact of the Ohio Innovation Partnership.

Repeals the requirement that the Chancellor develop a plan, by August 15, 2011, for designating public institutions of higher education as charter universities.

Fiscal effect: Possible decrease in administrative expenditures for BOR for the elimination of the annual reports. None for the repeal of the charter university plan as the Chancellor has already completed this requirement.

BORCD74 Distance Learning Clearinghouse**R.C. 3333.82**

Allows the Chancellor to contract with an entity to perform any or all of the Chancellor's duties related to the Clearinghouse. Eliminates the requirement that the eTech Ohio Commission distribute information to students and parents about the Distance Learning Clearinghouse.

Fiscal effect: None.

BORCD70 Ohio College Opportunity Grant Reserve Fund**R.C. 3333.124**

Creates the Ohio College Opportunity Grant Program Reserve Fund for purposes of paying scholarship obligations in excess of the GRF appropriations made for the Ohio College Opportunity Grant Program. Authorizes the Director of Budget and Management to transfer, from the GRF to the Reserve Fund, an amount up to the amount of the Grant Program's prior year unencumbered appropriation balance.

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Fiscal effect: Funds held in the Reserve Fund could be used to mitigate the reduction of Ohio College Opportunity Grant award amounts in the future.

BORCD73 Certificates of Value**R.C. 3333.342**

Authorizes the Chancellor to designate certain certificate programs at adult career-technical education institutions and state institutions of higher education as "certificates of value."

Requires the Chancellor to develop quality standards for designating certificates of value. Specifies that standards must include: (1) The quality of the certificate program; (2) The ability to transfer adult career-technical technical courses to a state institution without unnecessary duplication or barriers; (3) The extent that the program encourages students to obtain a degree; (4) The extent that the program increases the likelihood to complete other certificate or degree programs; (5) The ability of the program to meet workplace and higher education expectations; (6) The extent that the program is aligned with the regional economy; (7) The extent that the program increases the number of individuals who remain in or enter the state's workforce; and (8) The extent of the program's relationship with private companies to fill potential job growth.

Specifies that a certificate of value designation expires six years after the designation date.

Permits the Chancellor to revoke a designation prior to its expiration date if the certificate of value no longer complies with the Chancellor's standards. Specifies that a revocation of a certificate of value becomes effective 180 days after the declaration of revocation.

Specifies that any career-technical education institution or state institution of higher education that desires to receive a certificate of value designation must comply with all records and data requests required by the Chancellor.

Fiscal effect: Possible increase in administrative expenditures for BOR to create standards for the certificates of value designation and for the evaluation and oversight of programs requesting and receiving the designation.

BORCD69 Choose Ohio First Scholarship Reserve Fund**R.C. 3333.613**

Creates the Choose Ohio First Scholarship Reserve Fund for purposes of paying scholarship obligations in excess of the GRF appropriations made for the Choose Ohio First Scholarship Program. Authorizes the Director of Budget and Management to transfer, from the GRF to the Reserve Fund, an amount up to the amount of the Scholarship Program's prior year's unencumbered appropriation balance.

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Fiscal effect: Funds held in the Reserve Fund could be used to mitigate the reduction of Choose Ohio First Scholarship award amounts in the future.

BORCD65 Faculty Workload**R.C. 3345.45, 733.30**

Permits each state university or college to modify its faculty workload policy or adopt a workload policy that requires each full-time research and instructional faculty member, beginning with the 2013-2014 or 2014-2015 academic year, to teach at least one additional course than that faculty member taught during the 2012-2013 academic year, or for those faculty on sabbatical in that year, the last year they were not on sabbatical. Specifies that the workload policies, if adopted, must require for each academic year thereafter, that each faculty member maintain, at a minimum, the same instructional workload that faculty member taught in either the 2013-2014 or 2014-2015 academic year, whichever is greater.

Specifies that adopted workload policies must require faculty members hired for the first time by an institution of higher education during the 2013-2014 academic year or thereafter to maintain a comparable instructional workload to that of other faculty members at the same institution whose workloads have increased as a result of the workload policy requirements.

Requires the Chancellor, by December 1, 2015, to report to the Governor and the General Assembly on the efforts of state institutions of higher education to increase teaching workloads for full-time faculty with an appendix showing courses taught by faculty during fiscal years 2012, 2013, 2014, and 2015, and those planned for fiscal year 2016.

Fiscal effect: BOR may incur minimal administrative costs in reporting to the Governor and General Assembly.

BORCD66 Institution Plans for Increasing Completion Rates**R.C. 3345.81**

Requires each state institution of higher education, by May 1, 2014 and biennially thereafter, to submit to the Chancellor a plan for each campus under the institution's authority to increase college completion rates. Requires the Chancellor to prescribe a format for all plans, including strategies, targets, and metrics to promote access, retention, progression, and completion. Specifies that each campus plan must be consistent with the Chancellor's format and the campus's mission and strategic priorities.

Specifies that the format for plans must examine and, as appropriate, include: 1) Increased alignment of the institution's programs with programs of other educational institutions from preschool through higher education; 2) A communication strategy; 3) A guidance plan for students that includes dual enrollment programs, the connection between college

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completion and career opportunities, and financial literacy and planning; 4) Increased support for first-year students; 5) The development of institutional systems to accelerate student progress, such as academic credit transfers; and 6) Incentives and rewards for successful student course and program progression and completion.

Fiscal effect: Possible increase in administrative expenditures for institutions for the creation and implementation of the plans. Possible minimal increase in administrative expenditures for BOR for the creation of the format for the plans.

BORCD75 Northeast Ohio Medical University Cleveland Campus**R.C. 3350.15**

Allows the Northeast Ohio Medical University (NEOMED) to enter into a partnership with Cleveland State University to establish an academic campus at Cleveland State University that will enable some students to receive at least 50% of their medical curriculum in the Cleveland area. Prohibits Cleveland State University from receiving capital appropriations for the academic campus created under the partnership.

Fiscal effect: None; this provision codifies existing temporary law.

BORCD71 Rename War Orphans Scholarship Fund**R.C. 5910.07, 5910.02**

Renames "The Ohio War Orphans Scholarship Fund" to "The Ohio War Orphans Scholarship Donation Fund."

Fiscal effect: None.

BORCD68 War Orphan Scholarship Reserve Fund**R.C. 5910.08**

Creates the War Orphans Scholarship Reserve Fund for purposes of paying scholarship obligations in excess of the GRF appropriations for the Ohio War Orphans Scholarship Program. Authorizes the Director of Budget and Management to transfer, from the GRF to the Reserve Fund, an amount up to the amount of the Scholarship Program's prior year's unencumbered appropriation balance.

Fiscal effect: In the past, War Orphans Scholarship award amounts have been reduced in order to keep the Scholarship Program's obligations from exceeding appropriations. Funds held in the Reserve Fund could be used to prevent the reduction of award amounts in the future.

Executive**BORCD72 National Guard Scholarship Donation Fund****R.C. 5919.342, 5919.34**

Creates the National Guard Scholarship Donation Fund. Requires any gifts, bequests, grants, and contributions to be deposited into the National Guard Scholarship Donation Fund instead of into the National Guard Scholarship Reserve Fund. Requires amounts in the Donation Fund to be counted when calculating whether appropriations for the Ohio National Guard Scholarship Program and amounts in the National Guard Scholarship Reserve Fund are adequate to provide scholarships under the Scholarship Program.

Fiscal effect: None.

BORCD76 Lease Rental Payments**Section: 363.20**

Requires that GRF appropriation item 235401, Lease Rental Payments, be used by the Chancellor to meet all lease rental payments at the required times during the biennium.

BORCD1 Articulation and Transfer**Section: 363.30**

Requires that GRF appropriation item 235406, Articulation and Transfer, be used to maintain and expand the work of the Articulation and Transfer Council to develop a system of transfer policies that ensure that course work will apply to majors and degrees at any state institution.

BORCD2 Midwest Higher Education Compact**Section: 363.40**

Requires that GRF appropriation item 235408, Midwest Higher Education Compact, be used for paying membership fees for the Midwest Higher Education Compact.

Executive**BORCD3 HEI Information System****Section: 363.50**

Requires that GRF appropriation item 235409, HEI Information System, be used for the development and implementation of information technology solutions to improve the performance and services of the Chancellor and the University System of Ohio. Requires that the information technology solutions be provided by the Ohio Academic Research Network (OARnet).

BORCD4 State Grants and Scholarship Administration**Section: 363.60**

Requires that GRF appropriation item 235414, State Grants and Scholarship Administration, be used to administer various state and federal student financial aid and scholarship programs, support all financial aid audits, and provide fiscal services for the Ohio National Guard Scholarship Program.

BORCD5 eStudent Services**Section: 363.70**

Requires that GRF appropriation item 235417, eStudent Services, be used to support the continued implementation of the consortium, eStudent Services. Requires eStudent Services to use these funds to expand access to dual enrollment opportunities for high school students, expand access to adult higher education opportunities through technology, develop and promote learning and assessment through the use of technology, provide advice on emerging learning directed technologies, support the distance learning clearinghouse, and facilitate cost effectiveness through shared investments in educational technology.

Executive**BORCD6 Appalachian New Economy Partnership****Section: 363.80**

Requires that GRF appropriation item 235428, Appalachian New Economy Partnership, be distributed to Ohio University to continue to lead a multi-campus and multi-agency coordinated effort to link Appalachia to the new economy through entrepreneurship, management, education, and technology.

BORCD7 Economic Growth Challenge**Section: 363.90**

Requires that GRF appropriation item 235433, Economic Growth Challenge, be used for the administrative expenses of the Research Incentive Program and other economic advancement initiatives.

Requires that any transfer of appropriation to GRF appropriation item 235433, Economic Growth Challenge, be used to enhance basic research and commercialization capabilities of Ohio institutions of higher education.

BORCD8 Choose Ohio First Scholarship**Section: 363.100**

Requires that GRF appropriation item 235438, Choose Ohio First Scholarship, be used according to the statutes authorizing the Choose Ohio First Scholarship Program.

BORCD9 Adult and Basic Literacy Education**Section: 363.110**

Requires that GRF appropriation item 235443, Adult Basic and Literacy Education – State, be used to support the adult basic and literacy education (ABLE) instructional grant program and state leadership program. Requires that supported programs satisfy the state match requirements for the grant program.

Executive**BORCD10 Post-Secondary Adult Career-Technical Education****Section: 363.120**

Requires that GRF appropriation item 235444, Post-Secondary Adult Career-Technical Education, be used by the Chancellor, in consultation with the Superintendent of Public Instruction and the Governor's Office of Workforce Transformation, to provide post-secondary adult career education as specified under state law.

Requires that the Chancellor, the Superintendent of Public Instruction, and the Governor's Office of Workforce Transformation, or their designees, hold consultation with the Post-Secondary Adult Career-Technical Education Centers in FY 2014 to develop a funding formula to begin in FY 2015 that is based on student outcomes.

BORCD11 Area Health Education Centers**Section: 363.130**

Requires that GRF appropriation item 235474, Area Health Education Centers Program Support, be used to support medical school regional area health education centers' educational programs and for the Area Health Education Center Program.

BORCD59 Statehouse News Bureau**Section: 363.140**

Requires that GRF appropriation item 235478, Statehouse News Bureau, be used solely to support the operation of the Ohio Statehouse News Bureau.

BORCD60 Ohio Government Telecommunications Services**Section: 363.150**

Requires that GRF appropriation item 235479, Ohio Government Telecommunications Services, be used to support the operation of the Ohio Government Telecommunications Services, including providing multimedia support to the state government and its affiliated organizations and broadcasting the activities of the legislative, judicial, and executive branches of state government.

Executive**BORCD61 Technology Operations****Section: 363.160**

Requires that GRF appropriation item 235481, Technology Operations, be used to pay expenses of Ohio's network infrastructure, which includes the television and radio transmission infrastructure and the K-12 telecommunity infrastructure. Authorizes the Chancellor to use the appropriation to cover student costs for taking advanced placement courses and courses that the Chancellor has determined to be eligible for postsecondary credit through the OhioLearns Gateway. Specifies that, to the extent that funds remain available for the purpose, students taking courses through OhioLearns are eligible to receive a fee waiver to cover the cost of participating in one course. Specifies that fee waivers be distributed until the funds appropriated to support the waivers have been exhausted.

BORCD62 Content Development, Acquisition, and Distribution**Section: 363.170**

Requires that GRF appropriation item 235482, Content Development, Acquisition, and Distribution, be used for the development, acquisition, and distribution of information resources by public media and radio reading services and for educational use in the classroom and online. Makes the following earmarks:

- (1) Up to \$596,193 in each fiscal year to be allocated equally among Ohio's educational television stations and used with the advice and approval of the Chancellor. Specifies that funds be used for the production of interactive instructional programming series with priority given to resources aligned with state academic content standards in consultation with ODE. Requires that the programming be targeted to the needs of the poorest 200 school districts as determined by the district's adjusted valuation per pupil.
 - (2) Up to \$1,584,965 in each fiscal year to support the operations of Ohio's qualified public educational television stations and radio stations. Specifies that the funds be distributed pursuant to an allocation formula used by the former Ohio Educational Telecommunications Network Commission unless a substitute formula is developed by the Chancellor in consultation with Ohio's qualified educational television stations and radio stations.
 - (3) Up to \$180,936 in each fiscal year to support the operations of Ohio's qualified radio reading services. Specifies that the funds be distributed pursuant to an allocation formula used by the former Ohio Educational Telecommunications Network Commission unless a substitute formula is developed by the Chancellor in consultation with Ohio's qualified radio reading services.
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Executive**BORCD63 Technology Integration and Professional Development****Section: 363.180**

Specifies that GRF appropriation item 235483, Technology Integration and Professional Development, be used by the Chancellor for the provision of staff development, hardware, software, telecommunications services, and information resources in support of educational uses of technology in the classroom and at a distance and for teacher, administrator, and technology staff professional development in qualifying schools, including the School for the Blind, the School for the Deaf, and the Department of Youth Services.

BORCD53 State Share of Instruction (SSI) Formulas**Section: 363.190**

Requires the Chancellor to establish procedures to allocate GRF appropriation item 235501, State Share of Instruction, based on the SSI formulas that use the enrollment, course completion, degree attainment, and student achievement factors reported annually by each state institution participating in the Higher Education Information (HEI) system.

BORCD56 SSI - Full-Time Equivalent Enrollment and Completion**Section: 363.190**

Requires state institutions to report their actual data to the Chancellor. Requires the Chancellor to exclude all undergraduate students who are not Ohio residents (except those under reciprocity agreements or employer contracts) in defining the number of full-time equivalent (FTE) students for the formula.

Requires that, in counting core subsidy entitlements for university branch and main campuses, the Chancellor only use FTE students who successfully complete a course.

Specifies that successful course completion FTE students with an expected family contribution (EFC) of less than 2190 or who are in need of remedial education are defined as "at-risk." Specifies that at-risk FTEs are to be weighted by (A) campus-specific course completion indexes calculated based on the number of at-risk students during the 2010-2012 academic years, and (B) statewide at-risk course completion weights determined by the difference between the percentage of traditional students completing the course and the percentage of at-risk students completing the course.

Limits the number of Medical II model students repeating terms that can be included in FTE counts to no more than 5% of current year FTEs.

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Limits the number of law school FTEs that can be counted to those that are residents of Ohio.

BORCD49 SSI - Total Costs Per FTE**Section: 363.190**

Provides a table of total costs per FTE for the 24 non-doctoral curriculum models for each fiscal year, ranging from \$7,803 to \$38,954 for arts and humanities curriculum models; from \$7,109 to \$31,096 for business, education, and social science curriculum models; and from \$7,190 to \$53,088 for science, technology, engineering, mathematics and medicine curriculum models.

BORCD12 SSI - Science, Technology, Engineering, Mathematics, Medical and Graduate Weights**Section: 363.190**

Provides a table of curriculum model weights for each fiscal year, including a uniform weight of 1.0000 for all non-doctoral undergraduate-level models in arts, humanities, business, education, and social sciences and various weights ranging from 1.0017 to 1.8798 for graduate-level models and science, technology, engineering, mathematics (STEM), and medicine models.

BORCD13 SSI - Community and Technical College Calculations**Section: 363.190**

Requires that 25% of the FY 2014 SSI appropriation for community colleges, state community colleges, and technical colleges be allocated in proportion to each campus's share of college student success factors. Specifies that student success factors be allocated to colleges in proportion to their share of college student success factors as adopted by the Chancellor in formal communication to the Controlling Board on August 30, 2010.

Requires that 25% of the FY 2014 SSI appropriations for community colleges, state community colleges, and technical colleges be reserved for course completion FTEs. Specifies that course completion funding be allocated in proportion to each campus's share of the total sector's course completions, weighted by instructional model costs.

Specifies that calculations of course completions for community colleges, state community colleges, and technical colleges are to use the three-year average course completions for the previous three years and the model costs are to be weighted by the cost of the degree programs.

Executive**BORCD14****SSI - Doctoral Set-Aside****Section: 363.190**

Requires that up to 11.78% of the SSI appropriation for university main campuses be set aside for doctoral programs in each fiscal year.

Specifies that 50% of the doctoral set-aside in FY 2014 and 40% in FY 2015 be allocated among the doctoral-degree granting universities in proportion to each campus's historical shares of the statewide total number of Doctoral I equivalent FTEs, in proportion to their share of the statewide total of each institution's three-year average Doctoral I equivalent FTEs from FY 1994-FY 1998. Specifies that Doctoral I equivalent FTEs be equal to the sum of Doctoral I FTEs plus 1.5 times the sum of Doctoral II FTEs.

Requires that 25% of the doctoral set-aside in FY 2014 and 30% in FY 2015 be allocated to universities in proportion to each campus's share of statewide doctoral degrees, weighted by the cost of the discipline. Specifies that the calculation of doctoral degrees should use the average of the previous three years.

Requires that 12.5% of the doctoral set-aside in FY 2014 and 15% in FY 2015 be allocated to universities in proportion to their share of research grant activity, using a data collection method that is reviewed and approved by the presidents of Ohio's doctoral degree granting universities. Specifies that if the data collection method is not available, funding is to be allocated to universities in proportion to each campus's share of research grant activity published by the National Science Foundation. Specifies that grant awards from the Department of Health and Human Services be weighted at 50%.

Requires that 12.5% of the doctoral set-aside in FY 2014 and 15% in FY 2015 be allocated to universities based on other quality measures that contribute to quality doctoral programs. Specifies that if the quality measures are not identified, the same portion of the doctoral set-aside is to be allocated to the doctoral degree granting universities in proportion to their historical shares of the statewide total number of Doctoral I equivalent FTEs, which equals the sum of Doctoral I FTEs plus 1.5 times the sum of Doctoral II FTEs.

BORCD54**SSI – Medical Set-Asides****Section: 363.190**

Requires that 6.41% of the SSI appropriation for university main campuses in each year be set aside for Medical II FTEs. Requires that these funds be allocated in proportion to each campus's share of the statewide total of three-year average Medical II FTEs, weighted by model cost.

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Requires that 1.48% of the SSI appropriation for university main campuses in each fiscal year be set aside for Medical I FTEs. Requires that these funds be allocated in proportion to each campus's share of the statewide total of three-year average Medical I FTEs.

BORCD57**SSI - Degree Attainment****Section: 363.190**

Requires that 50% of the SSI appropriation for university main campuses in each fiscal year, net any earmarked funding for university regional campuses, be reserved for support of associate, baccalaureate, masters, and professional level degree attainment. Specifies that degree attainment funding be allocated to universities in proportion to each campus's share of the total statewide degrees granted, weighted by the cost of the degree programs.

Specifies that the count for degree attainment include degrees earned by student identified as Ohio residents in any term, weighted by a factor of 1, and degrees earned by students identified as out-of-state students during all terms that remain in Ohio at least one year after graduation, weighted by a factor of 50%. Specifies that for FY 2014, degrees for all out-of-state student degree attainments are to be weighted by a factor of 25%.

Specifies that in FY 2014 associate degrees are to be included for the calculation of degree attainment only when earned by students of Access Challenge campuses, and in FY 2015 all associate degrees are to be included for the calculation.

Specifies that calculations for the count for degree attainment should use the average of the previous three years' count of associate, baccalaureate, masters and professional degrees. Specifies that, in FY 2014, university regional campuses are not eligible for degree completion funding, and in FY 2015 all campuses are eligible for degree completion funding.

Requires that eligible associate and baccalaureate degrees counted in degree attainment be weighted by a statewide at-risk degree completion weight. Specifies that students who have an expected family contribution (EFC) of less than 2190, are in need of remedial education, are Native American, African American or Hispanic, or are 26 years or older at the time of graduation, are defined as "at-risk."

Specifies that at-risk FTEs are to be weighted by (A) an at-risk index, calculated based on the proportion of at-risk students enrolled during a four-year cohort beginning in fiscal years 2001, 2002, 2003, or 2004, and (B) a statewide average at-risk degree completion weight, determined from the difference between the percentage of non-at-risk students who earned a degree and the percentage of at-risk students who earned a degree in eight years or less.

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BORCD15 SSI - Calculation of Formula Entitlements**Section: 363.190**

Specifies that the instructional costs for non-doctoral models be determined by multiplying per FTE curriculum model costs by model weights and by (a) the average number of subsidy-eligible FTEs based on the average previous three-year period.

Specifies that the uniform state share of instructional costs for state community colleges, community colleges, and technical colleges in FY 2014 be calculated by dividing the adjusted earmark for those colleges, less the student success allocation and the course completion allocation, by the sum of all those campuses' instructional costs.

Specifies that the uniform state share of instructional costs for university branch campuses in FY 2014 be calculated by dividing the adjusted earmark for those campuses by the sum of all those campuses' instructional costs.

Specifies that the uniform state share of instructional costs for university main campuses in FY 2014 be calculated by dividing the adjusted earmark for those campuses, less the degree attainment funding, less the doctoral set-aside, and the medical set-asides, by the sum of all those campuses' instructional costs.

Specifies that the uniform state share of instructional costs for university main campuses and regional campuses in FY 2015 be calculated by dividing the adjusted earmark for those campuses, less the degree attainment funding, less the doctoral set-aside, and the medical set-asides, by the sum of all those campuses' instructional costs.

Specifies that the formula entitlement be calculated by multiplying the uniform state share of instructional cost by instructional costs.

BORCD16 SSI - POM Adjustment**Section: 363.190**

Requires that an allocation for facility-based plant operations and maintenance (POM) subsidy be made to campuses. Specifies that the POM campus allocation in each fiscal year be based on what each eligible university main campus received for the FY 2009 POM allocation. Requires that any POM allocations be funded by proportionally reducing entitlement earnings, including POM allocations, for all campuses in a sector.

Executive**BORCD17 SSI – Stability in SSI Funding****Section: 363.190**

Requires that, in FY 2014, no community college, state community college, or technical college receive an SSI allocation less than 97% of the prior year's SSI earnings.

Specifies that formula entitlement earnings from colleges that do not receive stability funding be proportionally reduced to support the calculated stability funding for the other colleges.

BORCD18 SSI - Capital Component Deduction**Section: 363.190**

Requires that, after all other adjustments have been made, a campus's SSI earnings be reduced by the amount, if any, by which debt service charged for that campus for capital budgets from the 121st GA to the 127th GA exceeds that campus's capital component earnings. Specifies that the deducted amounts be transferred to GRF appropriation item 235552, Capital Component.

BORCD58 SSI - Exceptional Circumstances and Appropriation Reduction**Section: 363.190**

Authorizes adjustments be made to the SSI payments and other subsidies distributed by the Chancellor for exceptional circumstances. Requires the recommendation of the Chancellor and approval of the Controlling Board for these adjustments.

Requires the standard SSI formula provisions to apply to any SSI appropriation reductions occurring prior to the Chancellor's formal approval of the SSI allocation. Specifies that reductions made after the Chancellor's formal approval be applied uniformly to each campus in proportion to its share of the final SSI allocation.

Executive**BORCD19 SSI - Distribution****Section: 363.190**

Requires that the SSI allocation be distributed in equal monthly payments. Specifies that payments for the first six months of the fiscal year be made based on enrollment estimates and that payments for the last six months of the fiscal year be distributed after Controlling Board approval upon request of the Chancellor.

BORCD84 SSI - Study on At-Risk Students for Community Colleges**Section: 363.190**

Requires community college presidents in consultation with the Chancellor, to study the most appropriate formula weights for at-risk populations and recommend factors to determine SSI allocations for community colleges in FY 2015. Specifies that the study must identify factors that identify a student as being at-risk of academic failure and recommend factors to determine SSI allocations for community colleges in FY 2015. Requires that the study be completed by December 31, 2013. Requires the community college presidents and the Chancellor use the study to recommend changes in the distribution of the community college allocations, beginning in FY 2015 and report any formula change recommendations to the Governor, General Assembly, and OBM by February 15, 2014.

Fiscal effect: Possible minimal increase in administrative expenses for community colleges and BOR for the completion of the study and the creation of the reports.

Executive**BORCD85 SSI - Study on the Use of Success Points and Completion Measures for Community Colleges****Section: 363.190**

Requires community college presidents, in consultation with the Chancellor, to study the most appropriate formula weights for success points and completion performance measures used to determine SSI allocations for community colleges in FY 2015. Specifies that the study must research the most appropriate success points and completion measures that occur during the academic year of community college students and recommend changes to the SSI formula. Requires community college presidents and the Chancellor to determine the funding distribution among success points, completion measures, and course completion funding for the FY 2015 SSI formula. Requires that the study be completed by December 31, 2013. Requires the community college presidents and the Chancellor use the study to recommend changes in the distribution of the community college allocations, beginning in FY 2015 and report any formula change recommendations to the Governor, General Assembly, and OBM by February 15, 2014.

Fiscal effect: Possible minimal increase in administrative expenses for community colleges and BOR for the completion of the study and the creation of the report.

BORCD86 SSI - Study on the University Degree Completion Components**Section: 363.190**

Requires university presidents, in consultation with the Chancellor, to study formula weights for at-risk populations and recommend factors to determine SSI allocations for universities in FY 2015. Requires university presidents to recommend a methodology for merging the current main campus and regional campus funding formulas and distributing degree subsidies in cases where a student attended more than one institution. Requires that the study be completed by December 31, 2013. Requires the university presidents and the Chancellor use the study to recommend changes in the distribution of the university allocations, beginning in FY 2015 and report any formula change recommendations to the Governor, General Assembly, and OBM by February 15, 2014.

Fiscal effect: Possible minimal increase in administrative expenses for universities and BOR for the completion of the study and the creation of the report.

Executive**BORCD20 State Share of Instruction for Fiscal Years 2014 and 2015****Section: 363.200**

Makes the following earmarks to GRF appropriation item 235501, State Share of Instruction:

(1) \$411,257,477 in FY 2014 and \$419,101,428 in FY 2015 for the community colleges, state community colleges, and technical colleges SSI allocation.

(2) \$1,372,968,020 in FY 2014 and \$1,399,124,069 in FY 2015 for the university main and regional campuses SSI allocation.

Makes the following additional earmarks of the main and regional campuses sector earmark listed above:

(1) \$116,181,104 in FY 2014 for state university regional campuses,

(2) \$3,923,764 in each fiscal year for Access Challenge allocations to eligible campuses based on each campus's FY 2009 share of GRF appropriation item 235418, Access Challenge.

Specifies that the POM adjustment and the Access Challenge earmark are to expire on June 30, 2015.

Requires that the SSI allocation be distributed in equal monthly payments. Specifies that payments for the last six months of the fiscal year be distributed after Controlling Board approval upon request of the Chancellor.

BORCD52 Transfer of Instructional Subsidies Between Universities**Section: 363.210**

Allows state universities to transfer FY 2014 SSI subsidy allocations between a university's main campus and branch campuses in order to accomplish institutional goals and objectives. Allows the Director of Budget and Management to adjust the earmarked allocations for university main campuses and university branch campuses to accommodate the transfers.

BORCD55 Restriction on Fee Increase**Section: 363.220**

Limits the increase of fees at state university main campuses to 2.0% or \$188 above what was charged in the prior academic year, whichever is higher.

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Limits the increase of fees at state university regional campuses to 2.0% or \$114 above what was charged in the prior academic year, whichever is higher.

Limits the increase of fees at community colleges, state community colleges, and technical colleges to \$100 above what was charged in the prior academic year.

Specifies that the tuition increase limitations do not apply to increases required to comply with institutional covenants or certain legal mandates. Specifies that the Chancellor may modify the tuition increase limitations for exceptional circumstances with the approval of the Controlling Board.

BORCD21**Higher Education Board of Trustees****Section: 363.230**

Authorizes colleges and universities, with the approval of the Chancellor, to use instructional subsidies for off-campus undergraduate and master's degree courses of study.

Requires the board of trustees at each institution to supplement state subsidies by establishing uniform instructional and general fees to be charged to all students for universal services. Allows each board to establish special purpose fees and service charges for individual or specific categories of students that are not applied uniformly. Requires each board to establish a tuition surcharge to out-of-state students.

Prohibits the board of trustees at each institution from authorizing a waiver or nonpayment of instructional or general fees that is not authorized by law or approved by the Chancellor.

Requires each institution of higher education, in its statement of charges, to separately identify the instructional fee, general fee, tuition charge, and tuition surcharge.

Requires that boards of trustees ensure that faculty members devote a proper and judicious part of their work week to actual instruction of students.

Requires the boards of trustees of state-assisted institutions of higher education to exercise the authority of the government vested by law in them. States that administrative decisions are the exclusive prerogative of the boards and that any delegation of authority by the boards must be accompanied by appropriate standards of guidance and periodic review of the exercise of the delegated authority.

Executive**BORCD22 Student Support Services****Section: 363.240**

Requires that GRF appropriation item 235502, Student Support Services, be distributed to state-assisted colleges and universities that incur disproportionate support services costs for disabled students.

BORCD23 War Orphans Scholarships**Section: 363.250**

Requires that GRF appropriation item 235504, War Orphans Scholarships, be used to reimburse public institutions for waivers of instructional fees and general fees provided to war orphans, provide grants to private nonprofit institutions, and fund additional scholarships for children of persons declared prisoners of war or missing in action.

BORCD24 OhioLINK**Section: 363.260**

Requires that GRF appropriation item 235507, OhioLINK, be used to support OhioLINK, the state's electronic library information and retrieval system.

BORCD25 Air Force Institute of Technology**Section: 363.270**

Requires that GRF appropriation item 235508, Air Force Institute of Technology, be used to (A) strengthen the research and educational linkages between the Wright Patterson Air Force Base and institutions of higher education in Ohio and (B) support the Dayton Area Graduate Studies Institute (DAGSI).

Executive**BORCD26 Ohio Supercomputer Center****Section: 363.280**

Requires that GRF appropriation item 235510, Ohio Supercomputer Center, be used to support the operation of the Ohio Supercomputer Center located at the Ohio State University.

Specifies that funds are to be used, in part, to support the Ohio Supercomputer Center's Computational Science Initiative, including its industrial outreach program, Blue Collar Computing, and its School of Computational Science. Requires that those collaborations be aimed at making Ohio a leader in using computer modeling to promote economic development.

BORCD27 Cooperative Extension Service**Section: 363.290**

Requires that GRF appropriation item 235511, Cooperative Extension Service, be disbursed to The Ohio State University in monthly payments unless otherwise determined by the Director of Budget and Management.

BORCD50 Central State Supplement**Section: 363.300**

Requires the Chancellor to disburse funds from GRF appropriation item 235514, Central State Supplement, in accordance with the plan developed to increase enrollment, improve course completion, and increase the number of degrees conferred.

Requires the Chancellor to monitor the plan's implementation and suspend the plan if Central State is not using funds according to the plan or if the plan is not having the desired effect. Specifies that, if the plan is suspended, Central State must avoid all unnecessary expenditures under the plan. Requires the Chancellor to notify the Controlling Board of a suspension and prepare a new plan within sixty days.

Executive**BORCD28 Case Western Reserve University School of Medicine****Section: 363.310**

Requires that GRF appropriation item 235515, Case Western Reserve University School of Medicine, be disbursed to Case Western Reserve University in accordance with agreements to aid non-profit medical, osteopathic, and dental schools. Specifies that the state support per full-time medical student is not to exceed that provided to full-time medical students at state-assisted universities.

BORCD29 Family Practice**Section: 363.320**

Requires the Chancellor to develop plans for the distribution of GRF appropriation item 235519, Family Practice.

BORCD51 Shawnee State Supplement**Section: 363.330**

Requires the Chancellor to disburse funds from GRF appropriation item 235520, Shawnee State Supplement, in accordance with the plan to improve course completion, increase the number of degrees conferred, and further the university's mission of service to the Appalachian region.

Requires the Chancellor to monitor the plan's implementation and suspend the plan if Shawnee State is not using funds according to the plan or if the plan is not having the desired effect. Specifies that, if the plan is suspended, Shawnee State must avoid all unnecessary expenditures under the plan. Requires the Chancellor to notify the Controlling Board of a suspension and prepare a new plan within sixty days.

BORCD30 Police and Fire Protection**Section: 363.340**

Requires that GRF appropriation item 235524, Police and Fire Protection, be used to support police and fire services in the nine rural municipalities and townships where state university campuses are located.

Executive**BORCD31 Geriatric Medicine****Section: 363.350**

Requires the Chancellor to develop plans for the distribution of the funds under GRF appropriation item 235525, Geriatric Medicine.

BORCD32 Primary Care Residencies**Section: 363.360**

Requires the Chancellor to develop plans for the distribution of GRF appropriation item 235526, Primary Care Residencies. Specifies that distribution of the appropriation be based on whether an institution has gained approval of a plan to implement the Primary Care Residencies guidelines. Specifies that an institution receive 5% less funding per student from its annual allocation if the institution does not have an approved plan and that the remaining funding be distributed to institutions that meet or exceed their targets.

BORCD33 Ohio Agricultural Research and Development Center (OARDC)**Section: 363.370**

Requires that GRF appropriation item 235535, Ohio Agricultural Research and Development Center, be disbursed to the Ohio State University in monthly payments unless otherwise determined by the Director of Budget and Management. Exempts OARDC from remitting payments to the Ohio State University for cost reallocation assessments during the biennium. Requires OARDC to competitively allocate funding among programs based on demonstrated performance.

BORCD34 State University Clinical Teaching**Section: 363.380**

Requires the Chancellor to distribute the following GRF appropriation items: 235536, The Ohio State University Clinical Teaching; 235537, University of Cincinnati Clinical Teaching; 235538, University of Toledo Clinical Teaching; 235539, Wright State University Clinical Teaching; 235540, Ohio University Clinical Teaching; and 235541, Northeastern Ohio Universities College of Medicine Clinical Teaching.

Executive**BORCD35 Capital Component****Section: 363.390**

Requires that GRF appropriation item 235552, Capital Component, be distributed to each campus for which the estimated campus debt service attributable to qualifying capital projects is less than the campus's formula-determined capital component allocation under the state's former capital funding policy. Specifies that the amount of each campus's payment be determined by subtracting the former amount from the latter and that the campuses use these payments only for capital projects.

Requires the Chancellor to subtract from each campus's SSI allocation the amount by which the estimated campus debt service attributable to qualifying capital projects exceeds the campus's formula-determined capital component allocation and transfer appropriation equal to the sum of these amounts from GRF appropriation items 235501, State Share of Instruction, or 235535, Ohio Agricultural Research and Development Center, to this appropriation item. Requires the transferred appropriation be combined with the original appropriation for this item and distributed as described above.

BORCD36 Library Depositories**Section: 363.400**

Requires that GRF appropriation item 235555, Library Depositories, be used to support the state's five regional depository libraries for the cost-effective storage of and access to lesser-used materials in university library collections. Specifies that the depositories are to be administered by the Chancellor or OhioLINK, at the Chancellor's discretion.

BORCD37 Ohio Academic Resources Network (OARnet)**Section: 363.410**

Specifies that GRF appropriation item 235556, Ohio Academic Resources Network, be used to support the operations of OARnet, including support for Ohio's colleges and universities in maintaining and enhancing network connections, using network technologies to improve programs, and sharing information technology services.

Executive**BORCD38 Long-Term Care Research****Section: 363.420**

Requires that GRF appropriation item 235558, Long-term Care Research, be disbursed to Miami University for long-term care research.

BORCD39 Ohio College Opportunity Grant**Section: 363.430**

Earmarks the following from GRF appropriation item 235563, Ohio College Opportunity Grant:

(1) \$41.0 million in each fiscal year for need based financial aid awards to students of four-year public institutions, excluding early college high school and post-secondary enrollment option participants.

(2) \$41.0 million in each fiscal year for need based financial aid awards to students of eligible private nonprofit institutions of higher education, excluding early college high school and post-secondary enrollment option participants.

Requires that the remainder be used to award need-based aid to students enrolled in eligible private for-profit career colleges and schools.

Allows the Chancellor to create a distribution formula for FY 2014 and FY 2015 if the amounts appropriated are inadequate to provide grants to all eligible students. Requires the Chancellor to notify the Controlling Board of the distribution method. Requires that any formula be complete and established to coincide with the start of the 2013-2014 academic year.

Specifies that the funds may also be used to pay for renewals or partial renewals under the Ohio Academic Scholarship Program. Specifies that, in paying for scholarships, funds are to be deducted proportionately from the sector allocations of public, private nonprofit, and private for-profit institutions.

Prohibits the Chancellor from distributing or obligating more than the appropriation amount.

Requires the Chancellor to post award tables on the BOR website and notify students and institutions of any reductions in awards. Requires the Chancellor to submit award tables and allocations for the 2013-2014 academic year to the Controlling Board by August 31, 2013.

Prohibits any student from receiving an Ohio College Opportunity Grant for more than the equivalent of five academic years, less the number of semesters or quarters in which the student received an Ohio Instructional Grant.

Executive**BORCD40 The Ohio State University Clinic Support****Section: 363.440**

Requires that GRF appropriation item 235572, The Ohio State University Clinic Support, be used to support the dental and veterinary medicine clinics of The Ohio State University.

BORCD41 National Guard Scholarship Program**Section: 363.450**

Requires the Chancellor to disburse funds from GRF appropriation item 235599, National Guard Scholarship Program. Specifies that during each fiscal year, within ten days of cancellation, the Chancellor may certify to the Director of Budget and Management the amount of canceled prior-year encumbrances in appropriation item 235599, National Guard Scholarship Program. Specifies that the Director of Budget and Management may transfer cash up to the amount certified from the GRF to the National Guard Scholarship Reserve Fund (Fund 5BM0). Requires the Chancellor to seek Controlling Board approval to authorize additional expenditures for appropriation item 235623, National Guard Scholarship Reserve Fund, and requires the Chancellor to disburse those funds.

BORCD42 Pledge of Fees**Section: 363.460**

Provides that any new pledge or adjustment of fees made in the biennium to secure bonds or notes of a state institution of higher education for a project for which bonds or notes were not outstanding on the effective date of this section be effective only after approval by the Chancellor, unless approved in a previous biennium.

BORCD43 Higher Education General Obligation Debt Service**Section: 363.470**

Requires that GRF appropriation item 235909, Higher Education General Obligation Debt Service, be used to pay all debt service and related financing costs at the required times during the biennium.

Executive**BORCD44 Sales and Services****Section: 363.480**

Authorizes the Chancellor to charge and accept payment for the provision of goods and services. Specifies that charges be related to the costs of producing goods and services, though no charges are to be levied for goods or services that are produced as part of the routine responsibilities or duties of the Chancellor. Specifies that all revenues received be deposited into GSF Fund 4560, Sales and Services. Allows the Chancellor to use these funds to pay for the costs of producing goods and services.

BORCD45 Higher Educational Facility Commission Administration**Section: 363.490**

Specifies that SSR Fund 4E80 appropriation item 235602, Higher Educational Facility Commission Administration, be used for operating expenses related to BOR's support of the activities of the Ohio Higher Educational Facility Commission (HEFC).

Authorizes the Director of Budget and Management to transfer up to \$29,100 cash in each fiscal year from Fund 4610, HEFC Operating Expenses Fund, (used by HEFC) to Fund 4E80, HEFC Administration, (used by BOR).

BORCD46 Nursing Loan Program**Section: 363.500**

Requires that SSR Fund 6820 appropriation item 235606, Nursing Loan Program, be used to administer the nurse education assistance program.

Earmarks up to \$50,000 in each fiscal year for operating expenses associated with the program. Requires Controlling Board approval to increase this earmarked amount.

Executive**BORCD77 Telecommunity and Distance Learning****Sections: 363.510, R.C. 3317.50, 3317.51**

Earmarks up to \$25,000 of SSR Fund 4X10 appropriation item 235674, Telecommunity and Distance Learning, in each fiscal year to be distributed on a grant basis to eligible school districts to establish distance learning through interactive video technologies in school districts. Specifies that school districts are eligible for funds if they are within a service area of one of 8 local telephone companies participating in the program. Specifies that funds are to be spent according to agreements with the telephone companies.

Requires the Director of Budget and Management, within 30 days after the section's effective date, to transfer to SSR Fund 4X10 any investment earnings paid by the telephone company as part of any settlement agreement between the 8 telephone companies and the Public Utilities Commission in FY 1996 and beyond.

Earmarks up to \$24,150 of SSR Fund 4X10 appropriation item 935634, Distance Learning, in each fiscal year to be distributed on a grant basis to eligible school districts to establish distance learning in the school districts. Specifies that school districts are eligible for funds if they are within an Ameritech service area. Specifies that funds are to be spent according to the agreement with Ameritech.

Requires the Director of Budget and Management, within 30 days after the section's effective date, to transfer to SSR Fund 4X10 any investment earnings paid by any telephone company as part of a settlement agreement between the company and the Public Utilities Commission in FY 1995.

BORCD47 Veterans' Services**Section: 363.520**

Requires the Chancellor to collaborate with the Department of Veterans' Services to develop veterans' preference guidelines for institutions of higher education.

Executive**BORCD48 State Need-Based Financial Aid Reconciliation****Section: 363.530**

Requires the Chancellor on August 1 of each fiscal year, or as soon as possible thereafter, to certify the amount necessary to pay any outstanding prior year obligations to institutions of higher education for the state's need-based student financial aid programs. Specifies that the amounts certified be paid from revenues received in the State Need-based Financial Aid Reconciliation Fund (Fund 5Y50), through GSF Fund 5Y50 appropriation item 235618, State Need-based Financial Aid Reconciliation.

BORCD78 Higher Education Institutions Furloughs**Section: 363.540**

Permits the boards of trustees of state institutions to adopt policies that require mandatory furloughs of employees, including faculty, to achieve spending reductions necessitated by institutional budget deficits.

BORCD64 Efficiency Advisory Committee**Section: 363.550**

Requires the Chancellor to establish an efficiency advisory committee to generate efficiency plans for campuses, identify shared services opportunities, and share best practices. Requires the efficiency advisory committee to attempt to reduce the cost of textbooks and other education resource materials. Requires the committee to meet at least quarterly or at the call of the Chancellor or the Chancellor's designee. Requires each state institution to designate an efficiency officer to serve on the efficiency advisory committee.

Requires that the Committee to provide a report for OBM, the Governor, the General Assembly, and the BOR website, by December 31 of each year that compiles efficiency plans for all institutions and benchmarks efficiency gains realized and progress in the implementation of the prior year's efficiency plan.

Fiscal effect: Potential increase in administrative costs for BOR and the institutions relating to the operations of the committee.

Executive

BORCD81

eTech Abolishment

Sections: 363.570, 263.470, R.C. 3319.235, 3333.90, 3317.50, 3317.51, 3301.41, Repealed or renumbered: Chapter 3353

Abolishes the eTech Ohio Commission, effective July 1, 2013.

Transfers to the Chancellor eTech's duties for educational telecommunications activities and teacher professional development.

Transfers to the Chancellor and the Department of Education (ODE) eTech's employees. Requires the Chancellor, the Superintendent of Public Instruction, and the Director of Budget and Management to jointly determine which employees transfer to the Chancellor and which to ODE.

Transfers to the Chancellor the responsibility for eTech's outstanding capital appropriations.

Cancels outstanding encumbrances against eTech line items as of July 1, 2013, and reestablishes them against the appropriate new line items created by the bill.

Eliminates, effective July 1, 2013, the eTech Ohio Telecommunity Education Fund (Fund 4W90) and transfers the cash balance to the Distance Learning Fund (Fund 4X10), used by the Chancellor.

Creates the Telecommunity Education Fund to be used by the Chancellor to finance technology grants.

Eliminates eTech's Interactive Distance Learning Pilot Project.

Eliminates the requirement that eTech develop a state educational technology plan.

Creates the Ohio Broadcasting and Public Radio Advisory Board within BOR. Specifies that the Chancellor select the four members of the Board. Transfers services provided by eTech's North Star facility to the Chancellor. Requires the Chancellor to appoint an Executive Director of the Board to oversee the operations and staff of the North Star facility.

Requires that the annual eTech Ohio Conference be overseen by a Conference Operation Office comprised of employees of the Chancellor and ODE.

Executive**DRCCD1 Creation of the Office of Enterprise Development Advisory Board****R.C. 5145.162, Sections 610.20, 610.21**

Creates the Office of Enterprise Development Advisory Board to advise and assist the Department of Rehabilitation and Correction in implementing the Department's job training and employment program, eliminates the Advisory Council of Directors for Prison Labor, which provides some similar services to the Department, and makes a conforming change in the law governing sunset review.

Fiscal effect: None.

DRCCD3 Transfer of Operating Appropriations to Implement Criminal Sentencing Reforms**Section: 365.10**

Permits, for the purposes of implementing criminal sentencing reforms, the Director of Budget and Management, at the request of the Director of Rehabilitation and Correction, to transfer up to \$14,000,000 in appropriation, in each of FY 2014 and FY 2015, from GRF appropriation item 501321, Institutional Operations, to certain GRF appropriation items that fund community-based corrections programs.

DRCCD4 Lease Rental Payments**Section: 365.10**

Requires GRF appropriation item 470412, Lease Rental Payments, be used to meet all payments by the Department of Rehabilitation and Correction under the leases and agreements for facilities under R.C. Chapters 152. and 154.

DRCCD5 OSU Medical Charges**Section: 365.10**

Requires: (1) The Ohio State University Medical Center, at the request of the Department of Rehabilitation and Correction, to provide necessary care to persons who are confined in state adult correctional facilities, and (2) the provision of the necessary care to be billed to the Department at a rate not to exceed the authorized reimbursement rate for the same service established by the Department of Medicaid under the Medicaid Program.

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DRCCD6 Corrective Cash Transfer**Section: 365.10**

Permits the Director of Budget and Management, at the request of the Director of Rehabilitation and Correction, to transfer of up to \$2,391 that was mistakenly deposited in the Federal Grants Fund (Fund 3230) to the GRF.

DRCCD2 Sale of State Owned Employee Housing Sites**Section: 753.10**

(1) Authorizes the Director of Administrative Services (DAS) to sell by bid, auction, real estate sale agreement, or through any other available legal means, specified surplus state-owned employee housing sites under the jurisdiction of the Department of Rehabilitation and Correction (DRC) that DAS and DRC determine should be sold.

(2) Authorizes the Governor to execute one or more deeds conveying the real property to one or more purchasers.

Fiscal effect: Potential onetime revenue gain credited to the Property Receipts Fund (Fund 4830), magnitude dependent on how many of the 21 specified housing sites are sold.

Executive**RDFCD1 Additional Appropriations****Section: 371.10**

Increases appropriations if additional appropriations are determined to be necessary for administering and distributing revenue distribution funds according to the Revised Code.

RDFCD2 Transfers from the General Revenue Fund to the Local Government Tangible Property Tax Replacement Fund**Section: 371.10**

Authorizes the Director of Budget and Management to transfer from the GRF to the Local Government Tangible Property Tax Replacement Fund (Fund 7081) amounts necessary to reimburse local taxing units under R.C. 5751.22. Also allows the Director to make temporary transfers from the GRF to Fund 7081 to ensure sufficient balances and to replenish the GRF for such transfers.

RDFCD3 Auto Registration Distribution Fund**Section: 371.10**

Specifies that any license tax assessed under Chapter 4503. or Chapter 4504. of the Revised Code derived from registrations processed on business days prior to July 1, 2013, must be deposited in the Auto Registration Distribution Fund (Fund 7051), even if such deposit does not occur until on or after July 1, 2013. Provides that all license tax assessed on registrations under Chapter 4503. or Chapter 4504. of the Revised Code prior to July 1, 2013 must be deposited and distributed according to existing law. (A duplicate of this provision is included in Section 205.10 of the Transportation Budget Bill, H.B. 35 of the 130th G.A.)

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Fiscal effect: Under existing law, all revenues from state motor vehicle license and permissive local motor vehicle license taxes are credited to Fund 7051. A portion of revenues from the state motor vehicle license tax is distributed to the Highway Bond Retirement Fund (Fund 7038) and other state funds before the remaining revenue is distributed to local taxing districts and local government entities in which the owners of the motor vehicles reside. All revenues collected from permissive local motor vehicle license tax are distributed to the appropriate counties, municipalities, townships, and transportation improvement districts according to their enacted levies. In FY 2014, revenues collected from the state motor vehicle license tax would continue to be deposited into and distributed from Fund 7051. Under Section 205.10 of H.B. 35, currently pending in House Finance and Appropriations Committee, beginning in FY 2014, revenues collected from the permissive local motor vehicle license tax will be deposited in a newly created fund, the Local Motor Vehicle License Tax Fund (Fund 7099). H.B. 59 contains a new appropriation line item in the Revenue Distribution Fund budget, line item 762902, Permissive Tax Distribution – Auto Registration, drawn on Fund 7099, which will be used to distribute funds to the appropriate counties, municipalities, townships, and transportation improvement districts that levy such tax. This provision of H.B. 59 governs the transition to the new fund accounting system.

Executive

SOSCD1 Miscellaneous Federal Grants Fund**R.C. 111.28**

Creates the Miscellaneous Federal Grants Fund to contain grant funds the Secretary of State receives from federal sources for which existing law does not designate a fund.

Requires the Secretary of State to use the moneys credited to the fund for the purposes and activities required under the applicable federal grant agreements.

Specifies that all investment earnings of the fund are credited to the fund.

SOSCD7 Canceled Corporation Charters**R.C. 1701.86, 317.36, 1701.922, 1703.29, 5703.91,
5703.92, 5703.93**

- (1) Requires the Secretary of State to confirm with state agencies that a corporation that is voluntarily dissolving does not have any outstanding liabilities.
- (2) Requires an unlicensed foreign corporation to file a certificate from the Tax Commissioner that the corporation has paid all state taxes, rather than only franchise taxes and penalties as under current law.
- (3) Requires the Tax Commissioner to certify to the Secretary of State the failure of a for profit corporation or a for profit foreign corporation to file any required reports or returns or to pay any tax or fee within 90 days after the prescribed time for filing.
- (4) Requires the Secretary of State, after receiving such a certification from the Tax Commissioner to: cancel the articles of incorporation or certificate of authority of a corporation or foreign corporation; immediately notify the corporation, or foreign corporation of the cancellation; forward a certificate of the cancellation action to the county recorder of the county that is the principal place of the corporation's business within the state. Prohibits the county recorder from charging the Secretary of State a fee for the filing.
- (5) Prohibits a person from exercising or attempting to exercise any powers, privileges or franchises under articles of incorporation that have been cancelled and establishes a penalty of \$100 for each day a person exercises these powers, with a maximum fine of \$5,000.
- (6) Requires the Secretary of State to reinstate a corporation's articles of incorporation or license certificate if the corporation pays any required fees and penalties, files a certificate with the Tax Commissioner affirming its compliance with tax law, and pays a fee of \$25.

Executive

(7) Permits a certificate of reinstatement to be filed in the applicable count recorder's office and requires the recorder to charge and collect a base fee of \$3 and a fee of \$3 to the Low- and Moderate-Income Housing Trust Fund (Fund 6460).

(8) Allows any officer, shareholder, creditor, or receiver of any reinstated corporation to take all steps required to effect reinstatement. Prohibits, if certain conditions are met, the invalidation of an officer's exercise or attempt to exercise any right, privilege, or franchise on behalf of a corporation whose articles of incorporation were canceled from between the time of cancellation and reinstatement.

(9) Specifies that the affidavit that may be filed with a certificate of dissolution of a corporation, in lieu of a receipt, certificate, or other evidence, must be in a form prescribed by the Secretary of State.

Fiscal effect: Potential increase in cost to the Secretary of State for following these procedures.

SOSCD2**Pollworker Training****Section: 381.10**

Requires that GRF appropriation item 050407, Pollworkers Training, be used to reimburse county boards of elections for pollworker training pursuant to section 3501.27 of the Revised Code. Reappropriates an amount equal to the unexpended, unencumbered portion of appropriation item 050407, Pollworker Training, at the end of FY 2014 for the same purpose in FY 2015.

SOSCD3**Board of Voting Machine Examiners****Section: 381.10**

Requires that GSF Fund 4S80 appropriation item 050610, Board of Voting Machine Examiners, be used to pay for the services and expenses of the members of the Board of Voting Machine Examiners, and for other expenses that are authorized to be paid from the Board of Voting Machine Examiners Fund (Fund 4S80) created in R.C. 3506.05. Requires that moneys not used be returned to the person or entity submitting equipment for examination, and states that if it is determined that additional appropriations are necessary, such amounts are appropriated.

Executive**SOSCD4 HAVA Funds****Section: 381.10**

Requires the Director of Budget and Management to credit the interest earnings from the Election Reform/Health and Human Services Fund (Fund 3AH0), the Help America Vote Act (HAVA) Voting Machine Fund (Fund 3AS0), and the Election Data Collection Grant Fund (Fund 3AC0) to the respective funds.

Reappropriates amounts equal to the unexpended, unencumbered portions of appropriation items 050614, Election Reform/Health and Human Services, and 050616, Help America Vote Act (HAVA), at the end of FY 2014 for the same purpose in FY 2015.

Requires that the interest earnings from the Election Reform/Health and Human Services Fund (Fund 3AH0) and the Help America Vote Act (HAVA) (Fund 3AS0) be credited to the respective funds and distributed according to the terms of the applicable grants.

SOSCD5 Holding Account Redistribution Group**Section: 381.10**

Requires that Fund R001 appropriation item 050605, Uniform Commercial Code Refunds, and Fund R002 appropriation item 050606, Corporate/Business Filing Refunds, be used to hold revenues until they are directed to the appropriate accounts or until they are refunded. Appropriates additional amounts if necessary.

SOSCD6 Miscellaneous Federal Grants**Section: 381.10**

Requires the Director of Budget and Management, on July 1, 2013, or as soon as possible thereafter, to transfer from the GRF all investment earnings and amounts equal to the interest earnings that were attributable to the Miscellaneous Federal Grants Fund (Fund 3FM0) in each quarter of fiscal year 2013 to Fund 3FM0.

Requires the Director of Budget and Management to credit the ongoing interest earnings from Fund 3FM0 to that fund and distribute these earnings in accordance with the terms of the grant under which the money was received.

Executive

SENCD1 Operating Expenses

Section: 383.10

Authorizes the Clerk of the Senate to certify to the Director of Budget and Management the amount of the unexpended, unencumbered balance of GRF appropriation item 020321, Operating Expenses, at the end of one fiscal year to be reappropriated for the next fiscal year, and reappropriates the certified amount.

Executive**CSFCD1****Debt Service Costs****Section: 387.10**

Specifies that appropriation items of the Commissioners of the Sinking Fund be used for the purpose of paying debt service and financing costs on state bonds or notes issued pursuant to the Ohio Constitution and acts of the General Assembly. Appropriates additional amounts, if necessary, to fully fund debt service and financing costs.

Executive**BTACD4 Mediation Program****R.C. 5703.02**

Requires the Board of Tax Appeals (BTA) to adopt rules establishing a mediation program and providing guidelines for the conduct of mediations.

Fiscal effect: Likely to reduce current backlog of cases pending with BTA.

BTACD1 Board of Tax Appeals Small Claims Division**R.C. 5703.021, 5717.04**

(1) Creates a small claims division in the Board of Tax Appeals (BTA). Authorizes the division to hear appeals from county boards of revision involving nonbusiness real property, municipal income tax appeals from municipal boards of appeal for which the amount in controversy is less than \$10,000, and appeals from final determinations of the Tax Commissioner, the Director of Development, and the Director of Job and Family Services if the amount in controversy is less than \$10,000. Specifies that consent of all involved parties would be required in order for any appeal to be heard by the small claims division.

(2) Specifies that decisions of the small claims division are not subject to appeal (under continuing law, other decisions of the BTA may be appealed to the Ohio Supreme Court or a county court of appeals).

Fiscal effect: Likely to reduce current backlog of cases pending with BTA.

BTACD3 Electronic Communications with Board of Tax Appeals**R.C. 5717.01, 5703.02, 5717.011**

Allows parties to file a notice of appeal with the Board by fax or email (current law requires parties to file the notice of appeal in person, by certified mail, by express mail, or by authorized delivery service). Requires the Board to adopt rules requiring the Tax Commissioner, county boards of revision, and municipal boards of appeal to electronically file transcripts with the Board.

Fiscal effect: Potential minimal decrease in GRF spending.

Executive

BTACD2

Case Management Schedule

R.C. 5717.02

Requires the Board of Tax Appeals to establish a case management schedule to control and manage appeals of decisions of the Tax Commissioner, county auditors, the Director of Development, and the Director of Job and Family Services.

Fiscal effect: May reduce current backlog of cases pending with BTA.

Executive

Personal Income Tax

TAXCD6 Industrial Technology and Enterprise Advisory Council Terminated; Technology Investment Tax Credits Eliminated

R.C. 121.22, 122.30, 122.28, 122.31 - 122.36, 5733.01, 5733.06, 5733.98, 5747.98, Sections 803.10, 815.10, Repealed: R.C. 122.15, 122.151 - 122.154, 122.29, 5707.05, 5727.41, 5733.35, 5747.33

(1) Terminates the Industrial Technology and Enterprise Advisory Council, which was created to assist the Director of Development Services in reviewing applications for, and making recommendations regarding, technology investment tax credits and other technology and enterprise development assistance programs.

(2) Eliminates the Technology Investment Tax Credit program, which was established to benefit Ohio taxpayers who invest in certain research and development or technology-oriented businesses. Permits an investor who is issued a tax credit certificate prior to the repeal of the Technology Investment Tax Credit program to claim that credit.

Fiscal effect: Minimal reduction in DSA administrative expenditures for SSR Fund 4S00 appropriation item 195630, Tax Incentive Programs. According to estimates from the Executive Budget, eliminating the Technology Investment tax credit ("Edison Center" tax credit) is presumed to have no revenue impact due to the expected full utilization of the program's authorized tax credits as of November 2012; all previously authorized credits will be honored.

TAXCD8 \$1 Minimum for Tax Payments and Refunds; Interest on Income Tax Refunds

R.C. 5703.75, 5747.08, 5747.10, 5747.11

(1) Excuses the Tax Commissioner from issuing any tax refund if the amount of the refund is \$1 or less, and excuses taxpayers from paying a tax if the total amount due with the taxpayer's return is \$1 or less (current law has a comparable \$1 minimum provision that applies only to the personal income tax and the taxes subject to pass-through entity withholding).

(2) Removes a current law provision that specifies that, when an income taxpayer is allowed interest on a refund of amounts overpaid as the result of an illegal or erroneous Department of Taxation assessment, the interest accumulates from the date the taxpayer paid the illegal or erroneous assessment until the date the refund is paid.

(3) Removes a provision of current law that provides that, when an income taxpayer is allowed interest on a refund of amounts overpaid on a tax return (and not as the result of an illegal or erroneous assessment), the interest accumulates

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during the period beginning 90 days after the return was filed and ending the date the refund is paid. (Another provision of the same law, retained under this provision, provides that the interest on a refund of any income tax overpayment accumulates from the date of overpayment until the date the refund is paid, unless the refund is paid within 90 days after the last date for filing a tax return, in which case no interest is allowed.)

Fiscal effect: Minimal revenue gain for the GRF.

TAXCD29 Definition of Related Entity in Tax Code**R.C. 5733.04**

Simplifies the definition of "related entity" and clarifies that a pass-through entity may qualify as a related entity under the tax code. ("Related entity" is used in various contexts in the tax code to refer to one of multiple entities that are related by ownership either directly or indirectly through other entities. For example, the term is used to preclude a business from counting payments to a related company toward the business's minimum capital investment to qualify for the job retention tax credit, and to permit taxpayers receiving a research and development loan payment credit to assign the credit to related companies.)

Fiscal effect: This change does not appear to have a fiscal effect.

TAXCD34 Ohio Small Business Investor Income Tax Deduction**R.C. 5747.01, 5747.21, 5747.22, 5748.01, Section
803.80, Repealed: R.C. 5747.211**

Permits individuals who have income from a trade or business to deduct one-half of the net business income apportioned to Ohio in computing Ohio taxable income for state (but not school district) income tax purposes. Sets a maximum deduction for a married couple filing separate returns at \$187,500 for each spouse. Sets a maximum deduction for single filers or joint filers at \$375,000. Does not permit pass-through entities, trusts, or estates to claim the deduction.

Fiscal effect: Estimates in OBM's Bluebook show these deductions reducing personal income tax revenue by between \$600 million and \$650 million per year. These figures are on an all-funds basis, and imply GRF revenue losses of approximately \$580 million to \$630 million per year.

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TAXCD36 Repeal of Income Tax Deduction for Wagering Losses**R.C. 5747.01, Section 803.80**

Repeals the Ohio income tax deduction for any loss from wagering transactions that is allowed as an itemized deduction for federal income tax purposes (i.e., losses deducted only to the extent of the gains from such transactions) and that the taxpayer deducted in computing federal taxable income.

Fiscal effect: Estimates in the Tax Expenditure Report show elimination of the income tax deduction for wagering losses would increase personal income tax revenue to the GRF by \$29.0 million per year.

TAXCD33 Income Tax Rate Reduction**R.C. 5747.02, Section 803.80**

Reduces the income tax rates for all individuals, estates, and trusts and across all income brackets by 7.5% in 2013, 15% in 2014, and 20% in 2015 and thereafter.

Fiscal effect: Estimates in OBM's Bluebook show these rate cuts reducing personal income tax revenue by \$1.04 billion in FY 2014, \$2.08 billion in FY 2015, and \$2.15 billion in FY 2016. These figures are on an all-funds basis, and imply GRF revenue losses of approximately \$1.00 billion, \$2.01 billion, and \$2.08 billion, respectively, in those years.

TAXCD39 Timing of Annual Income Tax Inflation Adjustments**R.C. 5747.02, 5747.025, Section 803.80**

Reconciles a timing issue related to the annual inflation indexing adjustment of income tax brackets and personal exemption amounts by requiring that the Tax Commissioner adjust both items, and calculate the factor used to make the adjustments, in August. Current law requires the Commissioner to adjust the tax brackets each July, but does not require the Commissioner to compute the adjustment factor (the percentage by which the federal gross domestic product deflator increased during a calendar year), or to adjust personal exemption amounts, until September.

Fiscal effect: None.

Executive

TAXCD35 Elimination of Personal Exemption "Double-Dipping"

R.C. 5747.025, 5747.022, Section 803.80

Prohibits an individual taxpayer from claiming a personal exemption or a personal exemption credit on his or her income tax for any taxable year in which another taxpayer may claim the individual as a dependent.

Fiscal effect: Estimates in OBM's Bluebook and in the Tax Expenditure Report imply that elimination of duplicate personal exemption claims would increase personal income tax revenue to the GRF by \$3.7 million per year.

TAXCD38 Income Tax Apportionment Clarification

R.C. 5747.05, Section 803.80

Clarifies that nonresident taxpayers receive an income tax credit equal to the amount of tax otherwise due on the portion of adjusted gross income not allocable or apportionable to Ohio. (Current law uses the term "allocable," but not "apportionable." The income apportionment provisions in R.C. 5747.20 to 5747.23 use both terms.)

Fiscal effect: None.

TAXCD37 Composite Income Tax Returns of Pass-Through Entities

R.C. 5747.08, Section 803.80

Specifies that any investor in a pass-through entity on whose behalf the entity files a composite return and pays tax may file an individual return and claim the refundable credit for taxes the entity paid on the investor's behalf — including nonresident investors with no other Ohio-source income who currently are not required or permitted to file an individual return if the entity files a composite return. (Currently, investors who are Ohio residents or who are nonresidents with other Ohio-source income, and on whose behalf the pass-through entity files a composite return (IT 4708), may file an individual return and claim the credit, but nonresident investors with no other Ohio-source income may not).

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Fiscal effect: Revenue loss of undetermined magnitude. When a composite return is filed, all the income of investors included in the return is taxed at the highest marginal tax rate (5.925%) and the investors are not allowed the personal and dependent exemptions or the \$20 exemption credit; the only credits available to them are business-related credits (which do not include the nonresident credit). Also, net operating loss carryforwards are not reflected in the composite return as they are on an individual investor's return. By filing an individual return, an investor is able to claim the personal and dependent exemptions (or \$20 credit), claim any nonbusiness credits otherwise available to the investor, reflect net operating loss carryforwards in Ohio taxable income, and pay tax on the basis of a lower net effective tax rate because not all the investor's taxable income is taxed at the highest rate as it is in the composite return. When the individual return is filed, the investor also may claim a refundable credit for the investor's share of the tax the entity paid with the composite return which yields a refund to the extent the investor's share of the composite tax exceeds the investor's tax computed on an individualized basis.

TAXCD3 Requests for Alternative Apportionment of Income**R.C. 5747.21**

- (1) Requires nonresident taxpayers and pass-through entities petitioning the Tax Commissioner for alternative apportionment of Ohio-sourced income to submit the request with a timely filed return or timely filed amended return, which contrasts with current law that does not expressly mandate that the return or amended return be timely filed.
- (2) Clarifies that taxpayers and pass-through entities may request another method to effectuate an equitable allocation and apportionment of business in the state, which contrasts with current law that references only equitable allocation.

Fiscal effect: None.

TAXCD27 Change in Name of Fund**R.C. 5747.113**

Changes the name of the Litter Control and Natural Resource Tax Administration Fund (Fund 4370) to the Income Tax Contribution Fund.

Fiscal effect: None. Fund 4370 is credited with a portion of the money received by four existing income tax contribution funds to pay the Department of Taxation's costs for administering the income tax contribution system. Under the refund "check-off" system, a taxpayer may contribute a portion of the taxpayer's refund for up to four designated purposes.

Executive

Sales and Use Taxes

TAXCD19 Sales and Use Tax Base Expansion and Rate Decrease

R.C. 5739.01, 5739.02, 5939.011, 122.175, 351.12,
3951.01, 4719.01, 5727.01, 5741.01, and
5741.02, Section 803.70

Lowers the rate of the state sales and use tax from 5.5% to 5% beginning September 1, 2013.

Subjects the sale or use of services to state and county sales and use taxation beginning September 1, 2013, unless the sale or use is expressly exempt under the bill or continuing law. (Current law generally exempts the sale or use of services, although the sale or use of certain, enumerated services e.g., repair or installation services, laundry and dry cleaning services, private investigation and security services, etc. is taxed).

Exempts the following services from sales and use taxation: (1) medical and health care services, (2) educational and tutoring services, (3) real property construction services, (4) residential leases and rentals, (5) adult and child day-care services, (6) social assistance services, (7) residential trash pick-up and disposal, (8) services used directly in the production of tangible personal property by mining, (9) the purchase of insurance by a consumer, (10) services rendered by an employer's employees within the employment relationship, and (11) funeral services, except for retail sales taxable under 5739.02 and 5741.02 (Continuing law exempts sales of services to the state, a political subdivision, or a non-profit organization).

Repeals the exemption for the sale or use of magazine subscriptions beginning September 1, 2013.

Subjects specifically the sale or use of intangible property, electronically transferred digital audio or audiovisual works, and electronically transferred digital books to sales and use taxation beginning September 1, 2013.

Fiscal effect: The executive estimates the expansion of the sales and use tax base to include a broad category of services and the repeal of the exemption for magazine subscriptions (at the new 5.0% state tax rate) would yield additional net GRF revenue of \$1,278.2 million in FY 2014 and \$1,738.4 million in FY 2015. More specifically, the sales tax base expansion, including digital goods and services, would increase GRF revenue by \$1,871.3 million and \$2,577.4 million in FY 2014 and FY 2015, respectively. The revenue gain from the taxation of digital products would be \$14.5 million each year of the biennium. The repeal of the sales tax exemption for magazine subscriptions would produce additional GRF receipts of \$7.2 million per fiscal year; and the reduction of the state sales tax rate to 5.0%, down from 5.5%, would reduce GRF revenue by \$600.3 million in FY 2014, and \$846.2 million in FY 2015.

Executive

TAXCD21 County and Transit Authority Sales and Use Tax Changes

R.C. 5739.021, 5739.023, 5739.026, 5739.0211, 5739.21, 5739.211, 333.01, 5741.02, 5741.021, 5741.022, 5741.023, 5741.05, and Section 812.10

Suspends authority for counties and transit authorities to increase their sales and use tax rates from July 2013 through June 2016.

Reduces existing sales and use tax rates for each county and transit authority beginning September 1, 2013, which coincides with the date the sales and use tax base is expanded to include most services, through at least June 2016. Specifies rate reductions in ORC 5739.0211.

Prescribes increases in sales and use tax distributions to each county and transit authority of at least 10% from December 2013 through November 2014 and of at least 15.5% from December 2014 through June 2015; if the actual increase in local collections (as affected by the reduced rates) exceeds the prescribed increase, the county or transit authority receives the actual collection increase.

States that if a county or transit authority experienced annual growth in its actual collections greater than 10% in the three years before the rate is reduced (i.e., taxes levied between October 2010 to September 2013, which are distributed between December 2010 and November 2013), distributions from December 2013 through November 2014 are increased by that percentage instead of 10%.

Requires that if annual growth in actual collections in those three years, plus 5.5%, exceeds 15.5%, distributions from December 2014 through June 2015 are increased by the sum of 5.5% plus the growth in actual collections instead of 15.5%.

Specifies that computation of the base revenue to which the growth percentages are applied is to disregard revenue increases resulting from a county or transit authority that increases its tax rate on July 1, 2013.

Requires that beginning July 2016, when local authority to increase local sales and use tax resumes, the maximum authorized county and transit tax rate (each currently 1.5%) will be reduced by the percentage by which the county experiencing the least reduction was reduced after the adjustments and recalibrations between September 2013 and June 2016.

Reduces the minimum tax rate increment from the current 0.25% to 0.05%. (Current law requires voter approval for transit authority levies. County levies require voter approval unless the levy is for the general fund or for "criminal and administrative justice services" (courts, prosecutor, sheriff, coroner, detention facilities). Counties may levy the tax for nine other specific purposes, alone or in combination with each other or the general fund, with prior voter approval.)

Executive

Recalibrates the rates in April 2015 and April 2016 to reflect the impact of base expansion on actual county and transit authority tax collections after incorporating prescribed revenue increase percentage.

Fiscal effect: The bill offsets some of the revenue increase that would otherwise ensue from the sales tax base expansion. However, revenue to counties and transit authorities is likely to grow due to the prescribed revenue growth ("guarantee") in the bill of at least 10% from December 2013 to November 2014, and 15.5% from December 2014 through June 2016. Based on CY 2012 distributions, a 10% growth guarantee may result in additional revenue of \$193 million to counties and transit authorities. A 15.5% growth may result in additional revenue of \$299 million.

TAXCD42 Permissive Tax Supplement Fund**Section: 512.60**

Creates the Permissive Tax Supplement Fund (Fund 5NB0) to receive amounts needed for supplemental permissive tax distributions to counties and transit authorities as prescribed in ORC 5739.21(B). Requires the Tax Commissioner to certify, by November 30, 2013, and July 15, 2014, the estimates of amounts needed in FY 2014 and FY 2015, respectively. Requires the Director of Budget and Management to transfer these amounts from the GRF. Specifies that, if additional amounts are needed, the certification may be updated, and requires the additional amounts to be transferred. By the fifteenth day of each month from December 2013 through June 2015, requires the Tax Commissioner to certify amounts needed to make the supplemental permissive tax distributions for that month, and the Director of Budget and Management to transfer those amounts from the Permissive Tax Supplement Fund to the Permissive Tax Distribution Fund (Fund 7063). Permits any balance in the Permissive Tax Supplement Fund on or after June 20, 2015, to be transferred by the Director of Budget and Management to the GRF.

Fiscal effect: Specifies the procedure for making the required payments.

Commercial Activity Tax**TAXCD14 CAT Electronic Payment and Return Filing****R.C. 113.061, 5703.059, 5751.07, Section 803.90**

Requires that, beginning in 2014, taxpayers who pay the commercial activity tax (CAT) on a calendar year basis must make payments electronically and, if required by the Tax Commissioner, file electronic returns. (Continuing law already applies this requirement to quarterly taxpayers.)

Authorizes the Tax Commissioner to adopt rules governing the electronic payment of, and filing of returns for the CAT, and requires that electronic payments also comply with applicable rules adopted by the Treasurer of State.

Executive

Prescribes a minimum penalty for the failure to submit a CAT return or payment electronically equal to the greater of \$25 or 5% of the tax due for each of the first two violations and \$50 or 10% of the tax due for each subsequent violation. (Current law prescribes only the 5% and 10% penalties.)

Fiscal effect: None.

TAXCD7 Job Creation Credit Reporting Date for Home-Based Employees**R.C. 122.17, Section 815.10**

Changes the annual date, from January 1 to March 1 of each year, by which a taxpayer that has entered into an agreement with the Tax Credit Authority on the basis of home-based employees must report to the Development Services Agency the number of employees and home-based employees employed by the taxpayer in Ohio.

Fiscal effect: None.

TAXCD18 Tax Commissioner's General Authority to Issue CAT Assessments**R.C. 5703.90, 5726.20, 5751.014**

Authorizes the Tax Commissioner to issue an assessment for unpaid taxes, penalties, and interest against any person liable for the unpaid amount, including any person jointly and severally liable for a commercial activity tax liability incurred by the person's consolidated taxpayer group.

Fiscal effect: None.

**TAXCD20 Commercial Activity Tax Motor Fuel Revenue: Payment of Debt
Service of Local Infrastructure Bonds****R.C. 5751.20, Section 757.20**

Requires the Director of the Ohio Public Works Commission to certify for fiscal years 2013, 2014, and 2015 the amount of proceeds from bonds issued to finance or assist in the financing of the cost of local subdivision public infrastructure capital improvement projects (authorized by Sections 2k, 2m, and 2p of Article VIII, Ohio Constitution) that are attributable to costs for highway purposes.

Requires the Director of Budget and Management, on or before June 30 of each fiscal year, to determine an amount up to but not exceeding the amounts certified and reserve that amount from the cash balance in the commercial Activity Tax Motor Fuel Receipts Fund for transfer to the GRF at times and in amounts to be determined by the Director. Requires the

Executive

Director of Budget and Management to transfer the cash balance in the Commercial Activity Tax Motor Fuel Receipts Fund in excess of the amount so reserved to the Highway Operating Fund on or before June 30 of each fiscal year.

Fiscal effect: None.

Cigarette Taxes**TAXCD17 Cigarette Wholesaler Surety Bond Requirement****R.C. 5743.05, 5743.15, Section 812.10**

Requires, beginning on July 1, 2014, all wholesale dealers of cigarettes who purchase cigarette tax stamps on credit, instead of just dealers who have not been "in good credit standing" with the state during the previous five years as under current law, to post a surety bond guaranteeing payment for the stamps. Specifies that the Tax Commissioner may deny a wholesale dealer's annual license application if the dealer has not submitted any required information, returns, taxes, or fees due at the time of application.

Fiscal effect: None.

Financial Institutions Tax**TAXCD15 Financial Institutions Tax Filing and Payment Rule****R.C. 113.061, 5703.059, Section 803.120**

Authorizes the Tax Commissioner to adopt rules governing both the electronic payment of, and filing of returns for, the financial institutions tax (FIT), and requires that electronic payments also comply with applicable rules adopted by the Treasurer of State. (Under continuing law, FIT taxpayers must pay the tax electronically and, if the Commissioner requires, file electronic returns.)

Fiscal effect: None.

Executive

Property Taxes and Transfer Fees

TAXCD13 Property Tax Valuation of Gas and Condensate Reserves

R.C. 5713.051, 5713.05, Section 812.20

Adjusts, for the purpose of property tax valuation, the calculation of the true value of gas reserves by valuing gas reserves according to its heat energy capacity as measured by BTU. Establishes, for the purpose of property tax valuation, a calculation of the true value of condensate reserves.

Fiscal effect: Increases property tax revenues for applicable taxing jurisdictions; the increase is predicated upon the incidence of the newly defined gas reserves and condensate.

TAXCD10 Equalizing and Regionalizing County Appraisal Cycles

R.C. 5715.33, 4503.06, 5713.01, 5715.24

(1) Authorizes the Tax Commissioner to shorten or extend the sexennial reappraisal or triennial reassessment cycle for real property in a county for the purpose of equalizing and regionalizing real property assessment cycles. Specifies that the Commissioner may not reschedule any reappraisal or reassessment required by law after tax year 2023 for this purpose.

(2) Specifies that mobile and manufactured homes taxed like real property are part of the same appraisal and assessment cycle as real property in the same county for the purpose of determining true value for the manufactured and mobile home tax.

Fiscal effect: Delaying or expediting the reappraisal and/or reassessment from its current schedule will delay or expedite the increase (presumably) of property valuations used for property tax purposes, which would delay or expedite the local revenue growth derived from unvoted (inside) millage and other levies that are not subject to tax reduction factors.

Other Taxation Provisions

TAXCD11 Horizontal Well Impact Fee

**R.C. 1509.06, 321.49, 5705.27, 5705.32, 5705.37,
5705.52, Section 803.130**

Requires, beginning January 1, 2014, a horizontal well owner, before beginning construction of a well pad as defined in the bill, to pay a \$25,000 fee to the county in which the well pad will be located.

Executive

Requires an additional \$25,000 fee to be payable for each subsequent well drilled on the same pad, due before drilling begins.

Requires county treasurers who receive fee payments to establish in the county treasury an Oil and Gas Escrow Fund, and to deposit into the fund such payments.

Establishes a process whereby the county budget commission distributes the fees to all or some taxing units that levy a property tax in the taxing district in which the well will be located to defray costs incurred from the presence of the well.

Requires taxing units that receive any portion of the fee to repay these amounts to the owners over subsequent fiscal years based on the amount of property tax the unit collects from the well.

Fiscal effect: The \$25,000 fee could offset some of the cost that taxing units might incur for horizontal wells within their jurisdiction. However, taxing units that receive any portion of the fee are required to repay those amounts by reducing the well owners' property tax liabilities.

TAXCD24 Calculation of Post-Assessment Interest

**R.C. 3734.907, 3769.088, 4305.131, 5726.20,
5727.26, 5727.89, 5728.10, 5733.11, 5735.12,
5739.13, 5743.081, 5743.56, 5745.12,
5747.13, 5749.07, 5751.09, and 5753.07**

Requires the Tax Commissioner to calculate interest charged after an assessment has been issued for any tax debt based on tax liability only instead of based on the total amount due as under current law, which may include interest and penalty. (Maintains current law stipulating that after an assessment is certified to the Attorney General for collection, interest accrues on the entire unpaid portion of the assessment.)

Fiscal effect: May reduce the amount of revenue collected on interest and penalties related to unpaid tax debt.

TAXCD4 Revisions to Assessments (beginning in 2014) for Wireless 9-1-1 Charges

R.C. 5507.46

(1) Applies the interest charged for unpaid assessments (60 days past due) for wireless 9-1-1 charges to only the portion that consists of wireless 9-1-1 charges due.

(2) Removes provisions specifying how the interest and assessments are to be remitted, and removes redundant language regarding the issuance of assessments for collecting interest, the rate and remittance of interest, and the day on which the interest begins to accrue.

Executive**Fiscal effect: None.**

TAXCD25 Estate Tax Refunds**R.C. 5703.052**

Includes the Estate Tax among other Tax Commissioner-administered taxes for which refunds are paid from the Tax Refund Fund and derived from the receipts of the same tax. (Although the Estate Tax is no longer in effect, refunds may continue to be due for payments in prior years.)

Fiscal effect: May have no fiscal effect; any estate tax refunds would be paid from estate tax receipts.

TAXCD30 Change in Tax Refund Procedure**R.C. 5703.052**

Eliminates a requirement that refunds for any one of several taxes administered by the Tax Commissioner, or for the domestic or foreign insurance tax administered by the Superintendent of Insurance, be paid from sales tax receipts in the event that current receipts from the other tax from which the refund arose are inadequate to cover the amount of the refund. Refunds must still be paid from the Tax Refund Fund (Fund 4250).

Fiscal effect: May reflect current operating procedure, so may have no fiscal effect.

TAXCD26 Change in Notice or Order Requirement**R.C. 5703.37**

Requires the Tax Commissioner to deliver a tax notice or order to the intended recipient by ordinary mail, instead of by currently authorized means (certified mail or personal or delivery service) if the recipient does not access an electronic notice or order within ten business days after the Commissioner serves the notice or order electronically a second time, after the Commissioner served the notice or order initially and the recipient did not access the notice or order within ten business days.

Fiscal effect: May reduce Department of Taxation costs, by an undetermined amount.

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TAXCD28 Electronic Payments to Political Subdivision or Party**R.C. 5703.76**

Requires that any payment the Tax Commissioner makes to a political subdivision or political party be made electronically. (Payments are made to political parties from the Ohio Political Party Fund, which holds any \$1 designations made on individual income tax returns.)

Fiscal effect: May reduce Department of Taxation costs, by an undetermined amount.

TAXCD31 Elimination of the Discovery Project Fund**R.C. 5703.82**

Eliminates the Discovery Project Fund (Fund 5AP0), which has financed the Department of Taxation's implementation and operation of the Tax Discovery Data System.

Fiscal effect: This system, authorized in 2008 by H.B. 562 of the 127th G.A., is now well established. OBM's Bluebook states that the Discovery Project Fund has been supported by GRF transfers, and that elimination of the fund, with resulting increases in the Department's GRF operating appropriation in each fiscal year, will more accurately reflect the funding source for this item.

TAXCD23 Notice to Tax Commissioner of Fuel Dealer Sale or Closing**R.C. 5735.34**

Requires a motor fuel dealer that sells or discontinues the dealer's entire business to, within 15 days after the sale or discontinuance, notify the Tax Commissioner in writing that the business has been sold or discontinued and, if the business was sold, the contact information of the purchaser.

Fiscal effect: None.

Executive

TAXCD22 Public Library Fund Certification Date**R.C. 5747.47**

Changes the date, from July 20 to July 25, by which the Tax Commissioner is required to certify to county auditors the estimated amount each county is to receive from the Public Library Fund (Fund 7065).

Fiscal effect: None.

TAXCD32 Local Government Fund Distributions**R.C. 5747.501, Section 757.10**

Requires that, for FY 2014 and thereafter, distributions to each county from the Local Government Fund (LGF) be at least \$750,000 or the amount distributed to the county in FY 2013, whichever is less. Specifies that if necessary, the proportionate shares of other counties may be adjusted to produce the funds needed to meet the minimum distribution requirement.

Specifies that for July 2013, distributions to the LGF, and from the LGF to each county undivided local government fund and to each municipal corporation receiving direct LGF distributions, be the same amount as was distributed in July 2012.

Fiscal effect: Specifies amounts to be distributed in July 2013. Thereafter, may result in some counties receiving more money from the LGF, and some receiving less, if necessitated by the minimum distribution requirement.

TAXCD9 Horizontal Well and Nonhorizontal Well Severance Taxes

**R.C. 5749.02, 1502.02, 1509.34, 1509.50,
5703.052, 5703.21, 5749.01, 5749.03,
5749.031, 5749.06 - 5749.15, 5749.17,
Sections 803.120, 812.20, 815.10, Repealed:
1509.50**

Distinguishes between "horizontal" wells and "nonhorizontal" wells for the purpose of levying special tax rates on severances of oil, gas, and condensate from horizontal wells beginning on October 1, 2013. Credits revenue from the horizontal well severance tax to the newly created Severance Tax Receipts Fund, and requires the OBM Director to make quarterly transfers to the GRF for an amount equal to total receipts less refunds. Modifies tax rates on horizontal wells and nonhorizontal wells as follows:

Executive

- (1) For oil and condensate extracted from a horizontal well, the tax is 1.5% of the spot market value of the oil or condensate for the first five quarters in which a well produces, and 4% thereafter;
- (2) For gas extracted from a horizontal well, the tax varies based upon the British Thermal Unit (BTU) measurement. The tax on gas with a BTU measurement of 1,050 per cubic foot or less is 1% of the spot market value of gas times volume extracted. For gas with a BTU measurement above 1,050 per cubic foot, the tax varies depending on the spot prices of gas and natural gas liquids and the BTU measurement of the gas extracted, but the rates increase in the sixth quarter of production;
- (3) For oil extracted from a nonhorizontal well, the tax rate is raised from 10 cents per barrel to 20 cents per barrel;
- (4) For gas extracted from a nonhorizontal well, the tax rate is changed from 2.5 cents per thousand cubic feet (MCF) to the lesser of 3 cents per MCF or 1% of the spot market value of gas times volume; and
- (5) For gas extracted from a nonhorizontal well that produces fewer than 10 MCF of gas per day over a calendar quarter, the gas extracted from the well is exempt from the severance tax.

Repeals, beginning January 1, 2014, the regulatory cost recovery assessment currently levied on severance of oil and gas at a general rate of 10 cents per barrel or 0.5 cent per MCF, respectively.

Fiscal effect: According to estimates from the Executive Budget, the horizontal well severance tax will increase revenues to the GRF, the Local Government Fund, and the Public Library Fund by a total of \$45 million in FY 2014 and \$155 million in FY 2015; of these amounts, the GRF would retain an estimated \$44 million in FY 2014 and \$150 million in FY 2015. Revenues for two Department of Natural Resources funds, the Geological Mapping Fund (SSR Fund 5110) and the Oil and Gas Well Fund (SSR Fund 5180), will decrease based upon the repeal of the cost recovery assessment, but the losses will be partially offset by higher oil and gas severance receipts from nonhorizontal wells. The net effect of these changes for Fund 5110 and Fund 5180 will likely be a loss over the biennium of a million dollars or more.

TAXCD12 Administration of Severance Tax; Disclosure and Electronic Filing**R.C. 5749.06, 5749.17**

- (1) Requires, beginning January 1, 2014, severance tax payments to be remitted electronically and authorizes the Tax Commissioner to require severance tax returns to be filed electronically.
- (2) Authorizes the Department of Natural Resources, beginning on October 1, 2013, to publicly disclose otherwise confidential tax information furnished by the Commissioner solely for enforcing oil and gas regulatory laws.

Fiscal effect: None

Executive

TAXCD51 Exclusion of Bad Debts in the Definition of Gross Casino Revenue**R.C. 5753.01**

Excludes bad debts from the definition of gross casino revenue, for purposes of the tax on that revenue, and defines what constitutes a bad debt.

Fiscal effect: Reduces casino tax revenues by an uncertain amount, potentially up to \$2 million per year. Revenue from the tax is distributed to the Gross Casino Revenue County Fund (Fund 5JG0, 51%), the Gross Casino Revenue County Student Fund (Fund 5JH0, 34%), the Gross Casino Revenue Host City Fund (5JJ0, 5%), the Ohio State Racing Commission Fund (Fund 5JK0, 3%), the Casino Control Commission Fund (Fund 5HS0, 3%), the Problem Casino Gambling and Addiction Fund (Fund 5JL0, 2%), and the Ohio Law Enforcement Training Fund (Fund 5JN0, 2%).

TAXCD43 Income Tax Distributions to Counties**Section: 503.70**

Appropriates GRF funds to make any payment required by Section 9 of Article 12 of the Ohio Constitution that not less than 50% of the income, estate, and inheritance taxes collected by the state must be returned to the county, school district, city, village, or township in which such taxes originate.

TAXCD41 Ohio Grapes Industries Fund**Section: 4301.43**

Extends through June 30, 2015 the two cents per gallon of wine tax revenue credited to the Ohio Grapes Industries Fund.

Fiscal effect: Maintains revenues to the Ohio Grapes Industries Fund (Fund 4960). Fund 4960 received \$1.1 million in FY 2012 and is estimated to receive about the same amount in FY 2013. Receipts from the wine tax are otherwise credited to the GRF.

Executive

Appropriation Language**TAXCD44 Homestead Exemption and Property Tax Rollback****Section: 395.10**

Requires GRF appropriation item 110901, Property Tax Allocation - Taxation, to be used to pay the state's cost, except to school districts, incurred due to the Homestead Exemption, the Manufactured Home Property Tax Rollback, and the Property Tax Rollback. Requires these funds to be distributed by the Tax Commissioner directly to local taxing districts. Appropriates additional amount if necessary.

TAXCD45 Municipal Income Tax**Section: 395.10**

Specifies that appropriation item 110995, Municipal Income Tax, in the Agency Fund Group, be used for payments to municipal corporations under section 5745.05 of the Revised Code. Appropriates additional amount if necessary.

TAXCD46 Tax Refunds**Section: 395.10**

Specifies that appropriation item 110635, Tax Refunds, in the Agency Fund Group, be used to pay for tax refunds under section 5703.052 of the Revised Code. Appropriates additional amount if necessary.

TAXCD47 International Registration Plan Audit**Section: 395.10**

Specifies that SSR Fund 4C60 appropriation item 110616, International Registration Plan, be used under section 5703.12 of the Revised Code for audits of persons with vehicles registered under the International Registration Plan.

Executive**TAXCD48 Travel Expenses for the Streamlined Sales Tax Project****Section: 395.10**

Allows the Tax Commissioner to use funds from SSR Fund 4350 appropriation item 110607, Local Tax Administration, to pay for travel costs to Streamlined Sales Tax Project meetings.

TAXCD49 Tobacco Settlement Enforcement**Section: 395.10**

Specifies that GRF appropriation item 110404, Tobacco Settlement Enforcement, be used by the Tax Commissioner to pay costs incurred in the enforcement of divisions (F) and (G) of section 5743.03 in the Revised Code.

TAXCD50 STARS Development and Implementation Fund**Section: 395.10**

Specifies that GSF Fund 5MN0 appropriation item 110638, STARS Development and Implementation, be used to pay costs incurred in the development and implementation of the Department's State Tax Accounting and Revenue System. Requires the Director of Budget and Management to transfer cash, up to \$8 million over the FY 2014-FY 2015 biennium, from the Tax Reform System Implementation Fund, Local Tax Administration Fund, School District Income Tax Fund, Discovery Project Fund, and Motor Fuel Tax Administration Fund into the STARS Development and Implementation Fund.

Executive**TOSCD1 Office of the Sinking Fund****Section: 399.20**

Specifies that GRF appropriation item 090401, Office of the Sinking Fund, must be used for costs incurred by or on behalf of the Commissioners of the Sinking Fund and the Ohio Public Facilities Commission with respect to State of Ohio general obligation bonds or notes, and the Treasurer of State with respect to State of Ohio general obligation and special obligation bonds or notes. Specifies that the GRF be reimbursed for costs relating to the issuance and administration of Highway Capital Improvement bonds or notes from appropriation item 155902, Highway Capital Improvement Bond Retirement Fund, in the budget of the Commissioners of the Sinking Fund, by intrastate transfer voucher pursuant to a certification by the Office of the Sinking Fund of the actual amounts used. Specifies that the amounts necessary to make such a reimbursement are appropriated from the Highway Capital Improvement Bond Retirement Fund.

TOSCD2 Police and Fire Death Benefit Fund**Section: 399.20**

Specifies that GRF appropriation item 090575, Police and Fire Death Benefits, must be disbursed quarterly by the Treasurer of State at the beginning of each quarter of each fiscal year to the Board of Trustees of the Ohio Police and Fire Pension Fund. Requires the Treasurer of State to certify such amounts quarterly to the Director of Budget and Management. Requires the Board of Trustees of the Ohio Police and Fire Pension Fund, by June 20th of each fiscal year, to certify to the Treasurer of State the amount disbursed in that fiscal year to make the payments required by section 742.63 of the Revised Code and return to the Treasurer of State moneys received from this appropriation item but not disbursed.

TOSCD3 Tax Refunds**Section: 399.20**

Specifies that AGY Fund 4250 appropriation item 090635, Tax Refunds, be used to pay specified tax refunds. Appropriates additional amount if the Director of Budget and Management determines that an additional amount is necessary.

Executive**VTOCD1 Release of Funds****Section: 401.10**

Permits the Director of Budget and Management to release the GRF subsidy appropriations to 13 designated veterans' organizations.

Executive**DVSCD1 Persian Gulf, Afghanistan and Iraq Compensation General Obligation Debt Service****Section: 403.10**

Requires GRF appropriation item 900901, Persian Gulf, Afghanistan, and Iraq Compensation Debt Service, be used to pay all debt service and related financing costs on obligations issued for Persian Gulf, Afghanistan and Iraq Conflicts Compensation purposes under R.C. 151.01 and 151.12.

Executive**DYSCD1 Community Programs****Section: 407.10**

Permits the Department of Youth Services, for purposes of implementing juvenile sentencing reforms, to use up to 45% of the unexpended, unencumbered balance of the portion of GRF appropriation item 470401, RECLAIM Ohio, that is allocated to juvenile correctional facilities in each fiscal year to expand Targeted RECLAIM, the Behavioral Health Juvenile Justice Initiative, and other evidence-based community programs

DYSCD2 Lease Rental Payments**Section: 407.10**

Requires GRF appropriation item 470412, Lease Rental Payments, be used to meet all payments by the Department of Youth Services under the leases and agreements for facilities under R.C. Chapters 152. and 154.

DYSCD4 Education Reimbursement**Section: 407.10**

(1) Requires GSF Fund 1750 appropriation item 470613, Education Reimbursement, be used to fund the operating expenses of providing educational services to youth supervised by the Department of Youth Services, including, but not limited to, teachers' salaries, maintenance costs, and educational equipment.

(2) Permits GSF appropriation item 470613, Education Reimbursement, to be used for capital expenses related to the education program.

DYSCD3 Employee Food Service and Equipment**Section: 407.10**

Permits money received from reimbursements for state surplus property and appropriated to GSF Fund 4790 appropriation item 470609, Employee Food Service, to be used to purchase any food operational items.

Executive**DYSCD5 Flexible Funding for Children and Families****Section: 407.10**

Permits the juvenile court, in collaboration with that county's family and children first council, to transfer portions of its allocations from GRF appropriation items 470401, RECLAIM Ohio, and 470510, Youth Services, to a flexible funding pool as authorized by the Section 337.30.70 (Family and Children First Flexible Funding Pool) of Am. Sub. H.B. 153 of the 129th General Assembly.

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