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**Executive****LSCCD1            Operating Expenses****Section:    313.10**

Authorizes the Director of LSC to certify to the Director of Budget and Management the amount of the unexpended, unencumbered balance of GRF appropriation item 035321, Operating Expenses, at the end of FY 2013 and FY 2014 to be reappropriated to FY 2014 and FY 2015, respectively, and reappropriates the certified amount.

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**LSCCD2            Legislative Task Force on Redistricting****Section:    313.10**

Reappropriates an amount equal to the unexpended, unencumbered portion of GRF appropriation item 035407, Legislative Task Force on Redistricting, at the end of FY 2013 and FY 2014 for the same purpose in FY 2014 and FY 2015, respectively.

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**LSCCD3            Legislative Information Systems****Section:    313.10**

Authorizes the Director of LSC to certify to the Director of Budget and Management the amount of the unexpended, unencumbered balance of GRF appropriation item 035410, Legislative Information Systems, at the end of FY 2013 and FY 2014 to be reappropriated to FY 2014 and FY 2015, respectively, and reappropriates the certified amount.

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**LSCCD4            Ohio Constitutional Modernization Commission****Section:    313.10**

Requires that GRF appropriation item 035411, Ohio Constitutional Modernization Commission, be used to support the operation and expenses of the Commission.

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**Executive****MCD57          LSC to Renumber Administrative Rules****Section: 323.10.70**

Requires, on and after July 1, 2013, the Legislative Service Commission to renumber the rules of the Office of Medical Assistance within the Department of Job and Family Services to reflect its transfer to ODM.

Permits portions of appropriation item 651655 to be used to pay for Medicaid services and costs associated with administration of the Medicaid program.

**Fiscal effect: Negligible increase in administrative costs to LSC.**

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**Executive****MHACD10          Transition to the Department of Mental Health and Addiction Services**

**Sections:** *327.20, R.C. 3793., 5119.*

Creates the Department of Mental Health and Addiction Services to be administered by the Director of Mental Health and Addiction Services.

Continues all rules, orders, actions, and determinations undertaken pursuant to the authority and responsibilities of ODMH and ODADAS prior to July 1, 2013 as rules, orders, actions, and determinations of ODMHAS.

Requires the LSC Director, if necessary, to renumber the rules to reflect the transfer of authority and responsibility from ODMH and ODADAS to ODMHAS.

Specifies that ODMHAS plans to generally fund mental health and addiction services in largely the same proportion when such services were allocated or distributed through ODMH and ODADAS.

Specifies that all employees of ODMH and ODADAS will be employees of ODMHAS and shall serve in the positions previously held within their respective agencies unless ODMHAS determines otherwise.

Requires on July 1, 2013, or as soon as possible thereafter, if requested by the ODMHAS Director, the OBM Director to make any budget changes made necessary by the consolidation, including administrative organization, program transfers, the creation of new funds, the transfer of state funds, and the consolidation of funds. Permits the OBM Director to transfer cash balances between funds, and establish encumbrances or parts of encumbrances in the appropriate fund and appropriation item for the same purpose and for payment to the same vendor in FY 2014 and FY 2015.

Requires that no later than 30 days after the transfer and consolidation of ODMH and ODADAS into ODMHAS, an authorized officer of the former ODMH and ODADAS shall certify to the ODMHAS Director the unexpended balance and location of any funds and accounts designated for building and facility operation management functions. Specifies that these funds and accounts be transferred to ODMHAS.

**Fiscal effect: ODMHAS estimates \$1.5 million in central office operations savings each year of the biennium.**

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