

## Executive

## OODCD1          Rehabilitation Services Commission Changes

R.C.          *121.35, 121.37, 123.01, 124.11, 125.602, 125.603, 127.16, 191.02, 2151.83, 3303.41, 3304.11-3304.25, 3304.26 (repealed), 3304.27, 3304.28, 3304.387 (repealed), 3304.41, 3501.01, 3798.01, 4112.31, 4121.69, 4123.57, 4503.44, 4511.191, 5107.64, 5111.709, 5120.07, 5123.022, 5126.051; Sections 515.20, 803.40, 815.10, 815.20*

Renames the Rehabilitation Services Commission to the Opportunities for Ohioans with Disabilities Agency, generally requires the Agency to perform the duties and exercise the responsibilities assigned to the Commission under current law, and provides for the transition to the Agency.

Replaces the Administrator of the Commission with the Executive Director of the Agency, and generally requires the Executive Director to perform the duties and exercise the responsibilities assigned to the Administrator under current law.

Authorizes the Agency to establish up to five positions in the unclassified civil service.

Revises several definitions in the law governing the Agency, including replacing "handicapped person" with "person with a disability."

Requires the Governor to appoint the Opportunities for Ohioans with Disabilities Commission within the Agency, and provides that members serving on the Rehabilitation Services Commission immediately prior to the provision's effective date are to continue serving on the new Commission.

Requires the Opportunities for Ohioans with Disabilities Commission to review and analyze the effectiveness of and consumer satisfaction with the functions performed by the Agency, vocational rehabilitation services provided by state agencies and other entities, and employment outcomes achieved by individuals receiving services.

Eliminates the Governor's Program on Employment Initiatives in OOD.

**Fiscal effect: Potential transitional cost of less than \$100,000.**

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**Executive****OODCD2            Independent Living Council****Section:    340.10**

Requires that GRF appropriation item 415402, Independent Living Council, be used to fund the operations of the State Independent Living Council and to support state independent living services pursuant to Title VII of the federal Rehabilitation Act Amendments of 1992.

Earmarks \$67,662 in each fiscal year to be used as state matching funds for vocational rehabilitation innovation and expansion activities.

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**OODCD3            Assistive Technology****Section:    340.10**

Requires that GRF appropriation item 415406, Assistive Technology, be provided to Assistive Technology of Ohio and used to provide grants and assistive technology services for people with disabilities in Ohio.

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**OODCD4            Office for People with Brain Injury****Section:    340.10**

Requires that GRF appropriation item 415431, Office for People with Brain Injury, be used to plan and coordinate head-injury-related services provided by state agencies and other government or private entities, to assess the needs and set priorities for such services.

Earmarks \$44,067 in each fiscal year to be used as state matching funds to provide vocational rehabilitation services to eligible consumers.

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**Executive****OODCD5          Vocational Rehabilitation Services****Section: 340.10**

Requires that GRF appropriation item 415506, Services for People with Disabilities, be used as state matching funds to provide vocational rehabilitation services to eligible consumers.

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**OODCD6          Services for the Deaf****Section: 340.10**

Requires that GRF appropriation item 415508, Services for the Deaf, be used to provide grants to Community Centers for the Deaf.

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**OODCD7          Independent Living/Vocational Rehabilitation Programs****Section: 340.10**

Requires that FED Fund 3L40 appropriation item 415617, Independent Living/Vocational Rehabilitation Programs, be used to support vocational rehabilitation programs.

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**OODCD8          Social Security Reimbursement Fund****Section: 340.10**

Requires that FED Fund L310 appropriation item 415601, Social Security Personal Care Assistance, be used to provide personal care services that enable eligible severely physically disabled persons to live independently or work.

Requires that FED Fund 3L10 appropriation item 415605, Social Security Community Centers for the Deaf, be used to provide grants to Community Centers for the Deaf in Ohio for services to individuals with hearing impairments.

Requires that FED Fund 3L10 appropriation item 415608, Social Security Special Programs/Assistance, be used to provide vocational rehabilitation services to individuals with severe disabilities who are Social Security beneficiaries, to

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enable them to achieve competitive employment. Specifies that this appropriation item is also to be used to pay a portion of the indirect costs of the Personal Care Assistance Program as federally mandated.

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OODCD9            Program Management Expenses

**Section: 340.10**

Requires that SSR Fund 4W50 appropriation item 415606, Program Management Expenses, be used to support the administrative functions of RSC related to the provision of vocational rehabilitation, disability determination services, and ancillary programs.

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OODCD10            eTech Ohio Commission Appropriation Line Item Transfer

**Section: 340.10**

Cancels, on July 1, 2013, or as soon as possible thereafter, any existing encumbrances against GRF appropriation item 935410, Content Development, Acquisition, and Distribution, and re-establishes them, as determined to be appropriate by the Director of Budget and Management, against GRF appropriation item 415510, Telephone and Radio Reading Services, and reappropriates the encumbrance amounts.

Specifies that any business commenced but not completed under GRF appropriation item 935410, Content Development, Acquisition, and Distribution, by July 1, 2013, must be completed, as determined to be appropriate by the Director of Budget and Management, under GRF appropriation item 415510, Telephone and Radio Reading Services, in the same manner and with the same effect as if it were completed with regard to GRF appropriation item 935410, Content Development, Acquisition, and Distribution.

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## OBMCD2 Office of Internal Auditing Changes

## R.C. 124.341, 126.45 - 126.48, 3770.06, 5703.21

- (1) Changes the name of the Office of Internal Auditing (OIA) to the Office of Internal Audit.
- (2) Adds the Rehabilitation Services Commission (renamed in the bill to the Opportunities for Ohioans with Disabilities Agency), the Public Utilities Commission of Ohio, the Adjutant General, and the State Lottery Commission to the list of state agencies OIA is required to audit annually.
- (3) Permits OIA, on request, to conduct an internal audit of other bodies, offices, or agencies of state government and requires that any body, office, or agency requesting an internal audit be charged an amount sufficient to cover the costs of the audit.
- (4) Requires OIA to periodically audit systems and controls of state agencies pertaining to information technology rather than electronic data processing.
- (5) Provides that state agency audits are to be directed, rather than conducted, by staff of OIA.
- (6) States that (a) an internal audit report that meets the definition of a security record under the Public Records Law and (b) any information derived from state tax returns or return information are not public records.
- (7) Requires at least one member of the State Audit Committee to be familiar with information technology systems and services.
- (8) Clarifies that for existing requirements related to subject matter expertise for Committee members, at least one member, rather than one member only, must possess expertise in the relevant subject matter areas.
- (9) Requires the Committee to evaluate whether internal audits directed by OIA conform to the Institute of Internal Auditors' International Professional Practices Framework for Internal Auditing, rather than ensure that the audits conform to the Institute's Standards for the Professional Practice of Internal Auditing.
- (10) Requires the State Lottery Commission to establish an annual internal audit plan, instead of an internal audit program, and submit the plan to OIA rather than the Auditor of State.
- (11) Requires the State Lottery Commission to submit the annual report at the end of each fiscal year to OIA, instead of the Auditor, specifying the audit work completed for that fiscal year and compliance with the internal audit plan.

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**Fiscal effect:** The budget allocates \$3.6 million in FY 2014 and \$3.7 million in FY 2015 for OIA operations from the Accounting and Budgeting Fund (Fund 1050), a slight increase from the \$3.5 million estimated for FY 2013. These amounts permit OIA to hire an additional staff auditor via the elimination of a vacant administrative assistant position. Funding for OIA activities is supported through direct charges for staff time to the agencies involved in OIA audits and a portion of the accounting and budgeting payroll check-off charged to the agencies under OIA jurisdiction.

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**Executive****DDDCD21          Employment First Pilot Program****Sections: 259.90, 751.30**

Requires that GRF appropriation item 322508, Employment First Pilot Program, be used to increase employment opportunities for individuals with DD through the Employment First Initiative in accordance with section 5123.022 of the Revised Code.

Requires the ODODD Director in each fiscal year to transfer from GRF appropriation item 322508, Employment First Pilot Program, to the Opportunities for Ohioans with Disabilities Agency (OOD) an amount agreed upon by the ODODD Director and the OOD Executive Director to support the Employment First Pilot Program and requires that the transfer be made via an intrastate transfer voucher.

Requires OOD to use the funds transferred as state matching funds to obtain available federal grant dollars for vocational rehabilitation services, and requires that any federal match dollars received by OOD be used for the pilot program.

Requires the ODODD Director and the OOD Executive Director to enter into an interagency agreement in accordance with section 3304.181 of the Revised Code that will specify the responsibilities of each agency under the pilot program, and specifies that OOD shall retain responsibility for eligibility determination, order of selection, plan approval, plan amendment, and release of vendor payments.

Requires that the remainder of GRF appropriation item 322508, Employment First Pilot Program, be used to develop a long term, sustainable system that places individuals with DD in community employment, as defined in section 5126.01 of the Revised Code.

**Fiscal effect: Potential gain in federal vocational rehabilitation (VR) dollars to OOD in each fiscal year depending upon the amount that is transferred to OOD for the pilot program. The federal government provides a match to the state of \$3.69 for every \$1 expended for VR services.**

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**Executive****MHACD12      Community Operating/ Planning****Section: 327.90**

Permits appropriation item 335609, Community Operating/ Planning, to be used by ODMHAS to make payments to the Opportunities for Ohioans with Disabilities Agency for vocational rehabilitation services.

Permits appropriation item 335609, Community Operating/Planning, to be used to make incentive payments to operators of licensed residential facilities that provide accommodations and personal care services for one or two unrelated adults or accommodations, supervision, and personal care services for three to sixteen unrelated adults.

Permits appropriation item 335609, Community Operating/Planning, to be used to support non-Medicaid program costs for individuals moving into community settings.

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