

Executive

As Passed by the House

As Reported by Senate Finance

**CEBCD6 Controlling Board authority**

**R.C. 131.35**

**R.C. 131.35**

(1) No provision.

(1) Prohibits the Controlling Board from authorizing expenditures of unanticipated revenue received by the state if the revenue exceeds the lesser of (a) 10% of the amount appropriated for the specific or related purpose or item for that fiscal year, or (b) \$10 million.

(1) Replaces the House provision with a provision that prohibits the Controlling Board from authorizing expenditures of unanticipated revenue received by the state in an amount greater than 1% of GRF appropriations for that fiscal year.

(2) No provision.

(2) Prohibits the Controlling Board from creating additional funds to receive unanticipated revenue in an appropriation act for the biennium in which the new revenues are received if the revenue exceeds \$10 million.

(2) No provision.

**Fiscal effect: The General Assembly will need to take action regarding certain unanticipated federal and state non-GRF revenues as a result of the prohibitions.**

**Fiscal effect: Same as the House.**

**CEBCD1 Federal share**

**Section: 245.10**

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Requires the Controlling Board, in transferring appropriations to and from appropriation items that have federal shares identified in the bill, to add or subtract corresponding amounts of federal matching funds at the percentages indicated by the state and federal division of the appropriations in the bill, and appropriates such changes.

Same as Executive.

Same as the Executive.

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**CEBCD2 Ballot advertising costs**

**Section: 245.10**

Requires the Controlling Board, pursuant to requests submitted by the Secretary of State, to approve transfers from GRF appropriation item 911441, Ballot Advertising Costs, to ISA Fund 5FH0 appropriation item 050621, Statewide Ballot Advertising, in order to pay for the cost of public notices associated with statewide ballot initiatives.

**Section: 245.10**

Same as Executive.

**Section: 245.10**

Same as the Executive.

**CEBCD3 Capital appropriation increase for federal stimulus eligibility**

**Section: 245.10**

Requires a state agency director to request that the Controlling Board increase the agency's capital appropriations if the director determines such an increase is needed for the agency to receive and use funds under the American Recovery and Reinvestment Act of 2009. Permits the Controlling Board to increase the capital appropriations pursuant to the request up to the exact amount necessary under ARRA if the Board determines it is necessary for the agency to receive and use those federal funds.

**Section: 245.10**

Same as Executive.

**Section: 245.10**

Same as the Executive.

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CEBCD4 Disaster services

Section: 245.10

(1) Permits the Department of Public Safety to request, and the Controlling Board to approve, transfers from the Disaster Services Fund (Fund 5E20) to a fund and appropriation item used by the Department to provide for assistance to political subdivisions made necessary by natural disasters or emergencies.

(2) Permits such transfers to be requested and approved prior to the occurrence of any specific natural disasters or emergencies in order to facilitate the provision of timely assistance.

(3) Requires Public Safety's Emergency Management Agency (EMA) to use the funding for the State Disaster Relief Program for disasters having a written Governor's authorization, and the State Individual Assistance Program for disasters having a written Governor's authorization and declared by the federal Small Business Administration, and requires the EMA to publish and make available application packets for those two programs.

(4) Requires the Controlling Board to use Fund 5E20, pursuant to requests submitted by state agencies, to transfer cash and appropriations to any fund and appropriation item for the payment of state agency disaster relief program expenses for disasters having a written Governor's authorization, if the Director of Budget and Management determines that sufficient funds exist.

Section: 245.10

(1) Same as Executive.

(2) Same as Executive.

(3) Same as Executive.

(4) Same as Executive.

Section: 245.10

(1) Same as the Executive.

(2) Same as the Executive.

(3) Same as the Executive.

(4) Same as the Executive.

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CEBCD5 Controlling Board approval of expenditure and appropriation increases

Section: 503.100

Appropriates, for the biennium period ending June 30, 2107, any money that the Controlling Board approves for expenditure or any increase in appropriation that the Controlling Board approves under R.C. 127.14, 131.35, and 131.39, or any other provision of law.

**Fiscal effect: None.**

Section: 503.100

Same as Executive.

**Fiscal effect: Same as the Executive.**

Section: 503.100

Same as the Executive.

**Fiscal effect: Same as the Executive.**

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SOSCD6 Mailing of unsolicited applications for absent voter's ballots

R.C. 111.31, Section 245.10

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No provision.

Creates the Absent Voter's Ballot Application Mailing Fund (Fund 5RG0) to pay for the cost that the Secretary of State incurs for printing and mailing unsolicited applications for absent voter's ballots if funds have been appropriated for that mailing.

Same as the House.

No provision.

Specifies that Fund 5RG0 consists of moneys transferred to it by the Controlling Board upon the request of the Secretary of State.

Same as the House.

No provision.

Establishes GRF appropriation item 911423, Absent Voter's Ballot Applications, to be used by the Controlling Board to make transfers to Fund 5RG0.

Replaces the House provision with one that changes the funding source from GRF appropriation item 911423 to non-GRF appropriation item 911617, Absent Voter's Ballot Mailings, out of the Absent Voter's Ballot Fund (Fund 5RU0), which is created in the bill.

**Fiscal effect: The bill appropriates \$1.25 million in FY 2017 for this purpose under GRF appropriation item 911423, Absent Voter's Ballot Applications.**

**Fiscal effect: The bill transfers \$1.25 million cash from FY 2015 GRF surplus revenue to Fund 5RU0 and appropriates the transferred cash to related item 911617 for FY 2017. (This cash transfer is under OBMCD20.)**