

- GRF appropriations decrease by 10.2% from FY 2000-2001 biennium

# Department of Alcohol and Drug Addiction Services

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## ROLE

The Department of Alcohol and Drug Addiction Services (ODADAS) was created in 1989 with the enactment of Am. Sub. H.B. 317 of the 118<sup>th</sup> General Assembly. Section 3793.02 of the ORC requires ODADAS to promote, assist in developing, and coordinate or conduct educational and research programs for the prevention of alcohol and drug addiction and for the treatment of persons who abuse alcohol and other drugs. To meet these provisions, ODADAS has organized itself into four distinct program series: 1) prevention and intervention; 2) treatment; 3) quality assurance and improvement; and 4) administration. Approximately 79 percent of ODADAS's funding is spent on treatment programs, 17 percent on prevention and early intervention programs, 3 percent on administration, and 1 percent on quality assurance and improvement.

Agency In Brief					
Number of Employees	Total Appropriations-All Funds		GRF Appropriations		Appropriation Bill(s)
	2002	2003	2002	2003	
111 / 106*	\$146.5 million	\$144.8 million	\$32.1 million	\$31.3 million	Am. Sub. H.B. 94

\*Sub. S.B. 172 of the 123<sup>rd</sup> General Assembly moved the certification and credentialing process for chemical dependency counselors from The Ohio Credentialing Board to the department until July 1, 2002. Five staff positions were added in FY 2002 to oversee the process of credentialing. In FY 2003, these five positions will be transferred to an independent state credentialing board.

## OVERVIEW

Appropriations for ODADAS total \$291,292,614 over the FY 2002-2003 biennium. This represents a 1.9 percent decrease from actual expenditures in the FY 2000-2001 biennium (\$296,655,304). GRF appropriations total \$63,392,042 over the FY 2002-2003 biennium, which includes the 1.5 percent budget cut. Section 202 of Am. Sub. H.B. 94 of the 124<sup>th</sup> General Assembly reduced GRF appropriations for several state agencies and agency line items by 1.5 percent; none of the department's line items were exempt from this cut.

Approximately 22 percent of ODADAS's funding is GRF. Federal funds account for approximately two-thirds of their total funding. The largest source of federal funds is the Substance Abuse Prevention and Treatment Block Grant. The remaining 10 percent in revenue comes from sources such as license reinstatement fees from individuals who have been convicted of drunk driving, liquor profits, and liquor permit fees; and a small percentage comes from the General Services Fund, Temporary Aid to Needy Families (TANF).

## **BUDGET ISSUES**

### ***AM. SUB. H.B. 484 OF THE 122<sup>ND</sup> GENERAL ASSEMBLY***

The budget act appropriates and earmarks \$4.0 million in each year of the biennium in GRF line item 038-401, Alcohol and Drug Addiction Services, to be allocated on a per capita basis to local boards of alcohol, drug addiction, and mental health services (ADAMHS boards) for services to families, adults, and adolescents pursuant to the requirements of Am. Sub. H.B. 484 of the 122<sup>nd</sup> General Assembly. Similar temporary language was included in the previous budget.

Under Am. Sub. H.B. 484 of the 122<sup>nd</sup> General Assembly, a public children service agency (PCSA) that identifies a child to be at imminent risk of being abused or neglected due to his or her parent's substance abuse must refer the parents and, if the child needs alcohol or other drug addiction services, the child to a drug and alcohol addiction services provider.

### ***TANF (TEMPORARY AID TO NEEDY FAMILIES) TRANSFER***

The budget act provides a total of \$5.0 million in TANF funds for the department; \$3.5 million in GRF line item 038-629, TANF Transfer-Treatment and \$1.5 million in GRF line item 038-630, TANF Transfer-Mentoring. The TANF Transfer-Treatment funds must be used to provide substance abuse prevention and treatment services to children or their families. The TANF Transfer-Mentoring funds must be used to fund adolescent youth mentoring programs for children or their families. Eligibility for both is limited to those with income at or below 200% of the official income poverty guideline.

### ***PLAN TO EVALUATE PER CAPITA FORMULA***

The budget act stipulates that no later than June 30, 2002, ODADAS must establish a plan to evaluate the current per capita formula used in determining the allocation to ADAMHS boards of state and federal funds for services furnished by alcohol and drug addiction programs under contract with the ADAMHS boards. The plan must evaluate all of the following:

- Whether population statistics alone should be used to quantify the need for funding in a county;
- Whether other social and economic demographic indicators should be utilized; and
- The appropriateness of the current per capita formula. 

**FY 2002 - 2003 Final Appropriation Amounts**

**All Fund Groups**

<i>Line Item Detail by Agency</i>			<i>FY 1999:</i>	<i>FY 2000:</i>	<i>FY 2001:</i>	<i>FY 2002 Appropriations:</i>	<i>% Change 2001 to 2002:</i>	<i>FY 2003 Appropriations:</i>	<i>% Change 2002 to 2003:</i>
<b>Report For: Main Operating Appropriations Bill</b>			<b>Version: Enacted</b>						
<b>ADA Alcohol and Drug Addiction Services, Dept. of</b>									
GRF	038-321	Operating Expenses	\$ 1,469,345	\$ 1,549,614	\$1,517,078	\$ 1,478,041	-2.57%	\$ 1,524,988	3.18%
GRF	038-401	Alcohol & Drug Addiction Services	\$ 25,765,882	\$ 31,670,710	\$32,068,502	\$ 29,296,220	-8.64%	\$ 28,512,306	-2.68%
GRF	038-402	Vocational Rehabilitation	\$ 0	---		\$ 0	N/A	\$ 0	N/A
GRF	038-404	Prevention Services	\$ 901,920	\$ 1,553,397	\$1,486,042	\$ 1,307,447	-12.02%	\$ 1,273,041	-2.63%
<b>General Revenue Fund Total</b>			<b>\$ 28,137,147</b>	<b>\$ 34,773,721</b>	<b>\$ 35,071,622</b>	<b>\$ 32,081,707</b>	<b>-8.53%</b>	<b>\$ 31,310,335</b>	<b>-2.40%</b>
5B7	038-629	TANF Transfer-Treatment	---	\$ 1,500,000	\$3,180,060	\$ 3,500,000	10.06%	\$ 3,500,000	0.00%
5E8	038-630	TANF Transfer-Mentoring	---	\$ 114,268	\$917,915	\$ 1,500,000	63.41%	\$ 1,500,000	0.00%
<b>General Services Fund Group Total</b>			<b>----</b>	<b>\$ 1,614,268</b>	<b>\$ 4,097,975</b>	<b>\$ 5,000,000</b>	<b>22.01%</b>	<b>\$ 5,000,000</b>	<b>0.00%</b>
3G2	038-602	Youth Activity Program Block Grant	\$ 0	\$ 0		\$ 0	N/A	\$ 0	N/A
3G3	038-603	Drug Free Schools	\$ 4,265,032	\$ 3,821,947	\$3,346,068	\$ 3,500,000	4.60%	\$ 3,500,000	0.00%
3H5	038-607	JOBS Program	\$ 19,802	\$ 0		\$ 0	N/A	\$ 0	N/A
3K5	038-608	Needs Assessment	\$ 0	\$ 0		\$ 0	N/A	\$ 0	N/A
3H8	038-609	Demonstration Grants	\$ 3,667,254	\$ 2,582,767	\$2,422,419	\$ 3,093,075	27.69%	\$ 3,093,075	0.00%
3J8	038-610	Medicaid	\$ 12,279,536	\$ 15,260,233	\$24,377,284	\$ 21,500,000	-11.80%	\$ 21,500,000	0.00%
3N8	038-611	Administrative Reimbursement	\$ 731,212	\$ 628,798	\$255,932	\$ 500,000	95.36%	\$ 500,000	0.00%
3G4	038-614	Substance Abuse Block Grant	\$ 64,141,892	\$ 65,990,110	\$71,732,025	\$ 65,062,211	-9.30%	\$ 65,062,211	0.00%
<b>Federal Special Revenue Fund Group Total</b>			<b>\$ 85,104,728</b>	<b>\$ 88,283,855</b>	<b>\$ 102,133,729</b>	<b>\$ 93,655,286</b>	<b>-8.30%</b>	<b>\$ 93,655,286</b>	<b>0.00%</b>
689	038-604	Education and Conferences	\$ 249,168	\$ 255,760	\$85,941	\$ 245,000	185.08%	\$ 245,000	0.00%
4C5	038-606	Revolving Loans/Recovery Homes	\$ 0	\$ 0		\$ 0	N/A	\$ 0	N/A
5P1	038-615	Credentialing	---	---	\$79,025	\$ 450,000	469.44%	\$ 0	-100.00%
475	038-621	Statewide Treatment & Prevention	\$ 8,619,050	\$ 15,022,707	\$15,236,543	\$ 15,100,000	-0.90%	\$ 14,550,000	-3.64%
474	038-628	DWI Treatment	\$ 5,760,737	\$ 0		\$ 0	N/A	\$ 0	N/A
<b>State Special Revenue Fund Group Total</b>			<b>\$ 14,628,955</b>	<b>\$ 15,278,467</b>	<b>\$ 15,401,509</b>	<b>\$ 15,795,000</b>	<b>2.55%</b>	<b>\$ 14,795,000</b>	<b>-6.33%</b>
<b>Alcohol and Drug Addiction Services, Dept. of Total</b>			<b>\$ 127,870,830</b>	<b>\$ 139,950,311</b>	<b>\$ 156,704,834</b>	<b>\$ 146,531,993</b>	<b>-6.49%</b>	<b>\$ 144,760,621</b>	<b>-1.21%</b>