

Fiscal Note & Local Impact Statement

127th General Assembly of Ohio

Ohio Legislative Service Commission
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BILL: **H.B. 364** DATE: **March 31, 2008**
STATUS: **As Introduced** SPONSOR: **Rep. Peterson**
LOCAL IMPACT STATEMENT REQUIRED: **No — Permissive**
CONTENTS: **Designates a portion of U.S. Route 23 within Delaware County as the "Branch Rickey Memorial Highway"**

State Fiscal Highlights

STATE FUND	FY 2009	FY 2010	FUTURE YEARS
Highway Operating Fund (Fund 7002)			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Minimal increase for markers	Potential minimal increase to maintain markers	Potential minimal increase to maintain markers

Note: The state fiscal year is July 1 through June 30. For example, FY 2008 is July 1, 2007 – June 30, 2008.

- The Ohio Department of Transportation (ODOT) may experience minimal costs to install suitable markers along the designated portion of U.S. Route 23. There may be future maintenance costs for routine upkeep or for repairs if the markers are damaged.

Local Fiscal Highlights

- No direct fiscal effect on political subdivisions.



Detailed Fiscal Analysis

The bill designates a portion of United States Route 23 within Delaware County as the "Branch Rickey Memorial Highway." The Ohio Department of Transportation (ODOT) may experience minimal costs to install suitable markers, such as plaques or signs, along the designated portion of U.S. Route 23. The cost to manufacture, install, and maintain a single set of memorial plaques or markers at one location would be a few hundred dollars, depending on the size of the marker(s), equipment, and materials needed to install them, and the frequency of maintenance.

When a highway or bridge is designated as a memorial, the Department's policy is to first install a memorial plaque in a rest area, scenic overlook, recreational area, or other appropriate location.¹ If this is not practical, a marker is installed along the highway or near the bridge instead. At one location two plaques or two markers are usually installed, one in each direction.

LSC fiscal staff: Jason Phillips, Budget Analyst

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¹ Ohio Manual of Uniform Traffic Control Devices for Streets and Highways, 2003.