Ohio Legislative Service Commission

Wendy Zhan

Fiscal Note & Local Impact Statement

Bill: H.B. 245 of the 128th G.A. **Date**: July 1, 2009

Status: As Reported by House Rules & Reference **Sponsor**: Rep. Sykes

Local Impact Statement Procedure Required: No — Not required for budget bills

Contents: Interim main operating budget for the period from July 8, 2009 to July 14, 2009

State and Local Fiscal Highlights

- The bill makes operating appropriations for the period from July 8, 2009 to July 14, 2009.

Detailed Fiscal Analysis

The bill makes operating appropriations for the period beginning on July 8, 2009 and ending on July 14, 2009. Specifically, it makes the following appropriations:

- For General Revenue Fund appropriation items:
  - For GRF appropriation item 200550, Foundation Funding, 100% of spending levels in the second foundation payment made in June of 2009. The bill specifies that foundation funding be based on the formula used to calculate the second foundation payment made in June of 2009.
  - For GRF appropriation item 235501, State Share of Instruction, 1/12 of spending levels for FY 2009. The bill specifies that State Share of Instruction subsidy payments be based on the formula in existence on June 30, 2009.
  - For GRF appropriation item 600525, Medicaid, an amount necessary to pay for Medicaid expenses. The bill specifies that rates reimbursed for providers be the same as rates on June 29, 2009.
  - For all other GRF appropriation items, 70% of 1/52 of each item's adjusted spending levels for FY 2009.
- For non-GRF appropriation items: 100% of 1/52 of each item's adjusted spending levels for FY 2009.
- For legislative and judicial branches and their respective agencies: 70% of 1/52 of their adjusted spending levels in FY 2009.

The bill appropriates additional amounts that are necessary to pay the wages, benefits, and other payroll-related expenses of state employees who are paid directly by warrant of the Director of Budget and Management, including elected officials.

The bill further makes the following federal State Fiscal Stabilization Fund appropriations:

- Board of Regents appropriation item 235644, State Share of Instruction – Federal Stimulus – Education, $5,959,116.
- Department of Education appropriation item 200551, Foundation Funding – Federal Stimulus, $7,453,537.
- Department of Rehabilitation and Correction appropriation item 501620, Institutional Operations – Federal Stimulus, $638,881.

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