

LSC Greenbook

Analysis of the Enacted Budget

Department of Agriculture

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TABLE OF CONTENTS

OVERVIEW	1
Agency Overview	1
Appropriation Overview	1
Budget Highlights	2
Fee Increases	2
Food Establishment Registrations	2
Early Retirement Incentives	2
ANALYSIS OF ENACTED BUDGET	4
Introduction	4
Category 1: Animal and Food Safety	7
Animal Disease Control (700401)	7
Dairy Division and Dairy Industry Inspection (700403 and 700637).....	8
Consumer Analytical Lab and Animal and Consumer Analytical Lab (700406 and 700634).....	8
Food Safety and Food Safety Inspection (700407 and 700610)	9
Meat Inspection Program – State Share and Federal Share (700499 and 700618).....	10
Poultry Inspection and Poultry and Meat Inspection (700415 and 700611)	10
Livestock Regulation Program, Livestock Testing and Inspections, and Livestock Management Program (700418, 700424, and 700604)	11
Category 2: Plants and Pesticides	12
Cooperative Contracts (700601)	12
Federal Plant Industry (700614)	13
Commercial Feed and Seed; Plant Pest Program; Pesticide, Fertilizer, and Lime Inspection Program (700605, 700648, and 700635)	13
Category 3: Commodities and Marketing	14
Ohio Proud and Ohio Proud Marketing (700404 and 700636)	14
International Trade and Market Development (700411 and 700613)	15
License Plates – Sustainable Agriculture and License Plate Scholarships (700651 and 700652).....	15
Agricultural Commodity Marketing Program (700612).....	15
Commodity Handlers Regulatory Program (700627).....	16
Ohio Grape Industries (700626)	16
Category 4: Other Agriculture Services	17
Weights and Measures and Metrology Lab and Scale Certification (700412 and 700608).....	17
Auctioneers and Auction Education (700629 and 700609).....	17
Ride Inspection Fees (700620)	18

Category 5: Farmland.....	19
Farmland Preservation, Agricultural Easement, and Clean Ohio Agricultural Easement (700409, 700641, and 700632)	19
County Agricultural Societies (700501)	20
Ohio Farm Loan Revolving Fund (700617)	20
Category 6: Agriculture Administration.....	21
Laboratory Administration Support (700644).....	21
Central Support Indirect Cost (700655)	21
Indirect Cost (700607).....	21
Utility Radiological Safety (700606)	22

ATTACHMENT:

Budget Spreadsheet By Line Item

Department of Agriculture

- Total appropriations of \$51.9 million in each fiscal year
- Increased nursery stock and livestock dealer fees
- New retail food establishment registration requirements

OVERVIEW

Agency Overview

The Ohio Department of Agriculture (AGR) is a regulatory agency responsible for the safety of the state's food supply, animal and plant health, proper pesticide use, consumer protection, and creation of economic activity through promotion of agricultural products in domestic and international markets. The Department carries out these responsibilities and others through the following ten operating divisions: Amusement Ride Safety, Animal Industry, Dairy, Enforcement, Food Safety, Markets, Meat Inspection, Plant Industry, Weights and Measures, and Administration. The Department also administers the Auctioneers and the Livestock Environmental Permitting Program. Additionally, the Department contracts with the Ohio Racing Commission to perform equine testing in the Animal Toxicology Laboratory.

Appropriation Overview

Agency Appropriations by Fund Group, FY 2010-FY 2011					
Fund Group	FY 2009	FY 2010	% change, FY 2009-FY 2010	FY 2011	% change, FY 2010-FY 2011
General Revenue	\$16,298,204	\$15,407,313	(5.5%)	\$15,407,313	0%
General Services	\$1,100,309	\$6,813,404	519.2%	\$6,813,404	0%
State Special Revenue	\$15,520,315	\$19,022,678	22.6%	\$19,022,678	0%
Federal Special Revenue	\$11,617,672	\$10,550,000	(9.2)%	\$10,550,00	0%
Clean Ohio Conservation	\$345,009	\$149,000	(56.8)%	\$149,000	0%
TOTAL	\$44,881,509	\$51,942,395	15.7%	\$51,942,395	0%

*FY 2009 figures represent actual expenditures.

As the table above shows, total appropriations for AGR in H.B. 1 are \$51.9 million in both FY 2010 and FY 2011, a 15.7% increase over FY 2009 spending of \$44.8 million. General Revenue Fund (GRF) appropriations are \$15.4 million in each fiscal year, 5.5% lower than FY 2009 spending of \$16.3 million. State Special Revenue (SSR) appropriations, which are supported by fee revenue, are \$19.0 million in each fiscal year, or 22.5% greater than the \$15.5 million spent in FY 2009 among the line items in this fund group. This increase is largely attributable to a series of livestock and

nursery stock fee increases included in H.B. 1. These increases are estimated to generate an additional \$2.4 million in each fiscal year. The substantial increase in General Services Fund (GSF) appropriations, from spending of \$1.1 million in FY 2009 to appropriations of \$6.8 million in FY 2010 and FY 2011, is caused by the addition of a new line item created to cover centralized administrative support across all ten AGR divisions. Appropriated at \$5.7 million in each fiscal year, the line item will be supported by revenues derived from charge backs to each of these divisions.

Budget Highlights

Fee Increases

Included in the budget are eight fee increases relating to nursery stock and plant pests, eight new fees relating to livestock dealers, and six livestock fee increases. In total, according to OBM estimates, these fees could generate an additional \$2.4 million in each fiscal year, \$1.3 million of which would offset reductions in GRF funding. These fees will primarily be used to help pay for meat inspections and other associated costs of AGR's laboratories. All livestock dealer fees will be deposited into the Consumer Analytical Lab Fund (Fund 6520). The nursery stock and plant pest fee increases will be deposited into the newly created Plant Pest Program Fund (Fund 5BC0), the Commercial Feed and Seed Fund (Fund 4C90), and the Pesticide, Fertilizer and Lime Program Fund (Fund 6690).

Food Establishment Registrations

H.B. 1 includes a new registration requirement for food processing establishments. Ongoing law requires the Director of Agriculture to adopt rules establishing standards and good manufacturing practices for food processing establishments. However, a business or portion of a business that is regulated under the Dairy Products Law or the Meat Inspection Law is not subject to regulation under those rules as a food processing establishment. The act requires a person that operates a food processing establishment, with some exceptions, to register the establishment annually with the Director. H.B. 1 also requires a registration fee, at an amount determined by the Director, to be paid by all establishments seeking a new permit or a renewal. All registration fee revenues will be deposited into the Food Safety Fund (Fund 4P70).

Early Retirement Incentives

In the previous biennium, AGR offered an early retirement incentive (ERI) to a number of employees. Twenty-two employees elected to take the ERI. Of that number, 13 positions will be replaced and nine positions will remain vacant. Overall, the Department estimates that this will save \$1.0 million in FY 2010 and beyond once the ERIs have been paid and positions filled. The Department has subsequently extended

the ERI to an additional 61 employees who qualified, with 25 electing to take the incentive. Of those 25 positions, 11 will be filled and 14 will not. AGR estimates that the net savings from this round of the ERI will be approximately \$610,000 in FY 2010 and approximately \$1.2 million per fiscal year thereafter.

ANALYSIS OF ENACTED BUDGET

Introduction

This section provides an analysis of funding for each appropriation item in AGR's budget. In this analysis, AGR's line items are grouped into six major categories. For each category, a table is provided listing the appropriation in each fiscal year of the biennium. Following the table, a narrative describes how the appropriation is used and any changes affecting the appropriation in H.B. 1. The six categories used in this analysis are as follows:

1. Animal and Food Safety;
2. Plants and Pesticides;
3. Commodities and Marketing;
4. Other Agriculture Services;
5. Farmland; and
6. Administration.

To aid the reader in finding each item in the analysis, the table on the following page shows the category in which each appropriation has been placed, listing the line items in order within their respective fund groups and funds. This is the same order the line items appear in H.B.1.

Categorization of AGR's Appropriation Line Items			
Fund	ALI and Name		Category
General Revenue Fund Group			
GRF	700401	Animal Disease Control	1: Animal and Food Safety
GRF	700403	Dairy Division	1: Animal and Food Safety
GRF	700404	Ohio Proud	3: Commodities and Marketing
GRF	700406	Consumer Analytical Lab	1: Animal and Food Safety
GRF	700407	Food Safety	1: Animal and Food Safety
GRF	700409	Farmland Preservation	5: Farmland
GRF	700411	International Trade and Market Development	3: Commodities and Marketing
GRF	700412	Weights and Measures	4: Other Agriculture Services
GRF	700415	Poultry Inspection	1: Animal and Food Safety
GRF	700418	Livestock Regulation Program	1: Animal and Food Safety
GRF	700424	Livestock Testing and Inspections	1: Animal and Food Safety
GRF	700499	Meat Inspection Program – State Share	1: Animal and Food Safety
GRF	700501	County Agricultural Societies	5: Farmland
General Services Fund Group			
5DA0	700644	Laboratory Administration Support	6: Administration
5GH0	700655	Central Support Indirect Cost	6: Administration
Federal Special Revenue Fund Group			
3260	700618	Meat Inspection Program – Federal Share	1: Animal and Food Safety
3360	700617	Ohio Farm Revolving Loan Fund	5: Farmland
3820	700601	Cooperative Contracts	2: Plants and Pesticides
3AB0	700641	Agricultural Easement	5: Farmland
3J40	700607	Indirect Cost	6: Administration
3R20	700614	Federal Plant Industry	2: Plants and Pesticides
State Special Revenue Fund Group			
4900	700651	License Plates – Sustainable Agriculture	3: Commodities and Marketing
4940	700612	Agricultural Commodity Marketing Program	3: Commodities and Marketing
4960	700626	Ohio Grape Industries	3: Commodities and Marketing
4970	700627	Commodity Handlers Regulatory Program	3: Commodities and Marketing
4C90	700605	Commercial Feed and Seed	2: Plants and Pesticides
4D20	700609	Auction Education	4: Other Agriculture Services
4E40	700606	Utility Radiological Safety	6: Administration
4P70	700610	Food Safety Inspection	1: Animal and Food Safety
4R00	700636	Ohio Proud Marketing	3: Commodities and Marketing
4R20	700637	Dairy Industry Inspection	1: Animal and Food Safety
4T60	700611	Poultry and Meat Inspection	1: Animal and Food Safety
4T70	700613	Ohio Proud International Trade and Market Development	3: Commodities and Marketing
5780	700620	Ride Inspection Fees	4: Other Agriculture Services

Categorization of AGR's Appropriation Line Items		
Fund	ALI and Name	Category
5B80 700629	Auctioneers	4: Other Agriculture Services
5CP0 700652	License Plate Scholarships	3: Commodities and Marketing
5FC0 700648	Plant Pest Program	2: Plants and Pesticides
5H20 700608	Metrology Lab and Scale Certification	4: Other Agriculture Services
5L80 700604	Livestock Management Program	1: Animal and Food Safety
6520 700634	Animal and Consumer Analytical Laboratory	1: Animal and Food Safety
6690 700635	Pesticide, Fertilizer, and Lime Inspection Program	2: Plants and Pesticides
Clean Ohio Conservation Fund Group		
7057 700632	Clean Ohio Agricultural Easement	5: Farmland

Category 1: Animal and Food Safety

This category includes line items that fund AGR's animal and food-related services. This includes all line items funding animal disease testing; food safety and inspections; dairy, livestock, and poultry inspections, and line items that fund AGR's labs.

Appropriations for Animal and Food Safety				
Fund	ALI and Name		FY 2010	FY 2011
General Revenue Fund				
GRF	700401	Animal Disease Control	\$3,730,436	\$3,713,876
GRF	700403	Dairy Division	\$1,173,700	\$1,163,700
GRF	700406	Consumer Analytical Lab	\$1,321,771	\$1,289,982
GRF	700407	Food Safety	\$875,043	\$875,043
GRF	700415	Poultry Inspection	\$400,401	\$400,401
GRF	700418	Livestock Regulation Program	\$1,322,784	\$1,343,676
GRF	700424	Livestock Testing and Inspections	\$120,906	\$120,906
GRF	700499	Meat Inspection Program – State Share	\$4,920,926	\$4,960,926
General Revenue Fund Subtotal			\$13,865,967	\$13,868,510
Federal Special Revenue Fund Group				
3260	700618	Meat Inspection Program – Federal Share	\$4,950,000	\$4,950,000
Federal Special Revenue Fund Group Subtotal			\$4,950,000	\$4,950,000
State Special Revenue Fund Group				
4P70	700610	Food Safety Inspection	\$1,099,396	\$1,099,396
4R20	700637	Dairy Industry Inspection	\$1,800,000	\$1,800,000
4T60	700611	Poultry and Meat Inspection	\$140,469	\$140,469
5L80	700604	Livestock Management Program	\$256,286	\$256,286
6520	700634	Animal and Consumer Analytical Laboratory	\$4,400,000	\$4,400,000
State Special Revenue Fund Group Subtotal			\$7,696,151	\$7,696,151
Total Funding: Animal and Food Safety			\$26,512,118	\$26,514,661

Animal Disease Control (700401)

This line item is the primary funding source for the Division of Animal Industry. It funds field and laboratory staff, as well as costs for laboratory supplies and equipment maintenance contracts for the Animal Disease Diagnostic Lab (ADDL). ADDL is responsible for protecting the health of livestock and poultry, and is one of 41 labs across the country accredited by the American Association of Laboratory Diagnosticians.

The appropriation for this line item is \$3.7 million in both FY 2010 and FY 2011, an increase of 15.1% from FY 2009 spending of \$3.2 million. A portion of this increase is a result of the elimination of AGR's GRF Operating Expense line item, whose appropriation was redistributed to other GRF line items.

Dairy Division and Dairy Industry Inspection (700403 and 700637)

The first line item, 700403, is used in conjunction with the Dairy Inspection Fund (Fund 4R20) to administer AGR's milk inspection program. The line item is used for payroll and maintenance expenses necessary to license 3,375 dairy farmers and 87 dairy processors in Ohio. The dairy division averages approximately 47,000 lab tests a year and 11,000 inspections. The appropriation for this line item is \$1.2 million in each fiscal year, an increase of 15.5% from FY 2009 spending of \$1.0 million. A portion of this increase is a result of the elimination of AGR's GRF Operating Expense line item, whose appropriation was redistributed to other GRF line items.

The second line item, 700637, is funded through licensing and milk inspection fees, and is used in conjunction with GRF line item 700403 to administer the milk inspection program. Revenues collected from these fees and inspections are deposited into the Dairy Industry Inspection Fund (Fund 4R20). Generally, licensing fees are \$15 for dairy producers, but milk inspection fees vary according to data contained in reports that each licensed producer is required to file with AGR. Fund 4R20 collected approximately \$1.5 million in revenue in FY 2008 and approximately \$1.8 million in FY 2009. The appropriation for this line item is \$1.8 million in each fiscal year, an increase of 4.4% from FY 2009 spending of \$1.7 million.

Consumer Analytical Lab and Animal and Consumer Analytical Lab (700406 and 700634)

The first line item, 700406, is used for the operation of the Consumer Analytical Laboratory (CAL). The lab performs chemical analysis and microbiological surveillance testing for food, livestock, and poultry feed to assure food product safety and verify the accuracy of product labeling. CAL is comprised of four different lab sections: microbiology, general chemistry, pesticides, and analytical toxicology. CAL annually completes approximately 26,000 general chemistry analyses, 35,000 microbiological analyses, and 110,000 pesticide analyses on 23,000 samples of food, feeds, water, fertilizers, and plant materials. Additionally, the analytical toxicology section annually tests 19,000 samples for horses competing at Ohio's seven commercial race tracks under a contract with the Ohio State Racing Commission. The appropriation for this line item is \$1.3 million in each fiscal year, an increase of 53.5% from FY 2009 spending of \$860,918. A portion of this increase is a result of the elimination of AGR's GRF Operating Expense line item, which was redistributed to other GRF line items.

The second line item, 700634, is supported by fees received for laboratory services that are deposited into the Animal and Consumer Analytical Lab Fund (Fund 6520). This fund collected \$4.7 million in revenue in FY 2008 and \$3.6 million in FY 2009. The fee increases relating to livestock dealers, briefly mentioned in the overview, will be deposited into this fund. These fee increases are estimated to generate an additional \$55,000 in each fiscal year. The appropriation for this line item is \$4.4 million in both FY 2010 and FY 2011, an increase of 6.8% from FY 2009 spending of \$4.1 million.

Food Safety and Food Safety Inspection (700407 and 700610)

The first line item, 700407, is used for the personnel costs and maintenance costs for the Food Safety Division. The Food Safety Division conducts surveillance, random sampling, facility inspections, consultations, technical assistance, and training. The appropriation for this line item is \$875,043 in each fiscal year, an increase of 16.2% from FY 2009 spending of \$752,813. A portion of this increase is a result of the elimination of AGR's GRF Operating Expense line item, which was redistributed to other GRF line items.

Line item 700610, Food Safety Inspection, is supported by testing fees charged for food sampling, and license fees from wholesale bakeries, soft drink bottlers, canneries, frozen food establishments, cold storage warehouses, and syrups and extracts manufacturers. It also receives revenue from license fees collected by local health departments from retail food establishments that are transmitted to AGR. These revenues are deposited into the Food Safety Inspection Fund (Fund 4P70), which collected \$652,592 in FY 2008 and \$651,305 in FY 2009. The appropriation for this line item is \$1.1 million in each fiscal year, an increase of 31.5% from FY 2009 spending of \$835,831.

H.B. 1 establishes new food processing establishment registration requirements that will increase operating revenues. Current law requires the Director of Agriculture to adopt rules establishing standards and good manufacturing practices for food processing establishments. However, a business or portion of a business that is regulated under the Dairy Products Law or the Meat Inspection Law is exempt from regulation under those rules. The act requires food processing establishments to register annually with the Director, and also requires a registration fee, in an amount determined by the Director, to be paid by *all* establishments seeking a new permit or a renewal. All registration fee revenues will be deposited into the Food Safety Fund (Fund 4P70). This new registration requirement is expected to generate \$214,300 in additional revenues over the FY 2010-FY 2011 biennium.

Meat Inspection Program – State Share and Federal Share (700499 and 700618)

These line items provide funding required to operate the federally approved meat inspection program. Program costs are shared equally by AGR and the U.S. Department of Agriculture (USDA). The meat inspection program has the regulatory authority to inspect each animal or bird at the time of harvest to conduct meat and poultry testing for the presence of harmful pathogenic microorganisms. The Division of Meat Inspection is responsible for regulating 296 meat and poultry establishments statewide. Of those, 227 are fully inspected facilities and provide slaughtering and processing operations for resale. The remaining 69 establishments operate under a "custom exempt" status and provide a "not-for-sale" service to individuals who wish to have their own animals slaughtered. Approximately 90.0% of the Meat Inspection Division's costs are for salaries and fringe benefits. Travel costs and laboratory testing comprise the remaining costs for the program.

The appropriation for the GRF state match, 700499, is approximately \$4.9 million in each fiscal year, an increase of 4.6% over FY 2009 spending of \$4.7 million. The appropriation for the federal share, 700618, is \$4.9 million in each fiscal year, an increase of 9.8% from FY 2009 spending of \$4.5 million.

Poultry Inspection and Poultry and Meat Inspection (700415 and 700611)

The first line item, 700415, provides funding for poultry laboratory testing, field collection of samples, and veterinary inspection of live birds transported into the state. These activities help prevent and combat avian influenza through testing, inspection, and surveillance programs. This line item also supports the Ohio Egg Quality Assurance Program, which focuses on controlling the threat of salmonella. Ohio ranks second nationally in egg production behind Iowa. The Animal Disease Diagnostic Lab (ADDL) conducts all of the tests associated with these activities, which number about 300,000 per year. The appropriation for this line item is \$400,401 in each fiscal year, an increase of 23.7% over FY 2009 spending of \$323,600. A portion of this increase is a result of the elimination of AGR's GRF Operating Expense line item, which was redistributed to other GRF line items.

The second line item, 700611, is supported by fees, fines, and penalties deposited into the Poultry and Meat Inspection Fund (Fund 4T60). The Division of Meat Inspection requires establishments to be licensed annually. These fees, which are \$50 for all licensees, are deposited into this fund, which collected approximately \$47,000 in revenue in FY 2008 and \$41,500 in FY 2009. No fine revenue has been credited to this fund since FY 2006. The appropriation for this line item is \$140,469 in each fiscal year, a decrease of 17.6% from FY 2009 spending of \$170,031.

Livestock Regulation Program, Livestock Testing and Inspections, and Livestock Management Program (700418, 700424, and 700604)

The first line item, 070418, pays for the operating expenses associated with the Livestock Environmental Permitting Program. The program issues permits to install after reviewing applications for large animal feeding facilities. The program also develops administrative rules and guidelines for operating procedures, compliance monitoring, ground water quality, manure handling and containment, as well as rodent, pest, and odor control. There are three primary licenses issued under this program: Permit to Install (PTI), Permit to Operate (PTO), and Certified Livestock Manager. The PTI is a one-time fee of \$1,250 that is paid before construction of a facility begins. The PTO fee is \$750, and must be renewed every five years. The Certified Livestock Manager fee is \$30, and must be renewed every three years. The program has licensed 167 different facilities since it began in 2002. Payroll constitutes approximately 66% of the overall costs of the permitting program. The appropriation for this line item is \$1.3 million in FY 2010, an increase of 10.0% over FY 2009 spending of \$1.2 million, and slightly above \$1.3 million in FY 2011, or 1.6% higher than FY 2010 appropriations for this activity.

The second line item, 700424, pays for the supplies necessary to collect urine, blood, or tissue samples from livestock exhibited at 94 Ohio county, independent, and state fairs. These funds also help to support the analytical and toxicology laboratory testing section of CAL. The appropriation for this line item is \$120,906 in each fiscal year, an increase of 15.5% over FY 2009 spending of \$104,652.

The third line item, 700604, is supported by application fees, civil fines, and money recouped to offset abatement expenses associated with concentrated animal feeding facilities (CAFFs) that are deposited into the Livestock Management Fund (Fund 5L80). Funds from this line item are used to administer emergency remediation for any water quality problems that cannot be quickly rectified through enforcement actions. This fund collected approximately \$103,300 in revenue in FY 2008 and approximately \$89,600 in FY 2009. The appropriation for this line item is \$256,286 in each fiscal year, an increase of 265.4% from FY 2009 spending of \$70,132. This is largely attributable to the upcoming five-year renewal cycle for PTOs, during which the fund is estimated to receive revenues of approximately \$220,000 in the FY 2010-FY 2011 biennium.

Category 2: Plants and Pesticides

This category funds AGR's plant-related activities, which are responsible for many consumer and farmer protection regulations, including inspecting honey bee colonies, controlling the spread of gypsy moths and other pests, testing germination of packaged seeds, verifying label statements on feed and fertilizers, and regulating nursery stock.

Appropriations for Plants and Pesticides				
Fund	ALI and Name		FY 2010	FY 2011
Federal Special Revenue Fund Group				
3820	700601	Cooperative Contracts	\$2,000,000	\$2,000,000
3R20	700614	Federal Plant Industry	\$1,000,000	\$1,000,000
Federal Special Revenue Fund Group Subtotal			\$3,000,000	\$3,000,000
State Special Revenue Fund Group				
4C90	700605	Commercial Feed and Seed	\$2,200,000	\$2,200,000
5FC0	700648	Plant Pest Program	\$1,000,000	\$1,000,000
6690	700635	Pesticide, Fertilizer, and Lime Inspection Program	\$3,470,000	\$3,470,000
State Special Revenue Fund Group Subtotal			\$6,670,000	\$6,670,000
Total Funding: Plants and Pesticides			\$9,670,000	\$9,670,000

Cooperative Contracts (700601)

This line item receives revenues from federal agencies for grants and contracted services provided by AGR. These various programs are consolidated into one singular fund, the Cooperative Contracts Fund (Fund 3820) for administrative convenience and to facilitate cash flow where revenue is received intermittently. The various federal grants and contract agreements are the federal Plant and Animal Disease, Pest Control and Animal Care, and Consolidated Pesticide Enforcement Cooperative Agreements. This fund received \$3.8 million in revenue in FY 2008 and \$3.5 million in FY 2009. However, receipts for FY 2010 and FY 2011 are estimated to be considerably lower, approximately \$2.1 million in each fiscal year. The appropriation for this line item is \$2.0 million in both FY 2010 and FY 2011, a decrease of 49.7% from FY 2009 spending of \$4.0 million.

Federal Plant Industry (700614)

This line item contains funding from federal grants and cooperative agreements and is used for cost sharing in the operation of the Gypsy Moth and Emerald Ash Borer programs, as well as for operating the Pesticide Program and performing pest and disease surveys for the USDA. The appropriation for this line item is \$1.0 million in each fiscal year, a 50.4% decrease from FY 2009 spending of \$2.0 million.

Commercial Feed and Seed; Plant Pest Program; Pesticide, Fertilizer, and Lime Inspection Program (700605, 700648, and 700635)

These line items fund the Plant Division's various responsibilities relating to testing germination of packaged seeds, verifying label statements on feed and fertilizers, and regulating nursery stock.

The first line item, 700605, is used to test feeds for medication, perform routine inspections of feed mills, perform BSE (mad cow) inspections, testing lime, fertilizer sampling, and inspections of fertilizer contaminants and anhydrous ammonia facilities. The appropriation is supported by per-unit fees charged to feed dealers for feed inspections that are deposited in the Commercial Feed and Seed Fund (Fund 4C90).

Fund 4C90 collected approximately \$2.3 million in revenues in FY 2008 and \$2.4 million in FY 2009. The appropriation for this line item is \$2.2 million in each fiscal year, an increase of 28.3% from FY 2009 spending of \$1.7 million.

The second line item, 700648, is funded through the newly created Plant Pest Program Fund (Fund 5FC0), supported through various nursery stock fees that are increased in H.B. 1. Initially, Fund 5FC0 will receive a \$600,000 transfer in each fiscal year from the Pesticide, Fertilizer, and Lime Inspection Program Fund (Fund 6690) for capitalization until enough nursery stock fees are collected. The appropriation for this line item is \$1.0 million in both FY 2010 and FY 2011.

The third line item, 700635, is used to register pesticides, license applicators, test applicators, perform routine pesticide inspections, investigate citizen complaints, and enforce pesticide laws. At the close of FY 2009, there were 341 registered pesticide business locations in Ohio. In conjunction with staff from line item 700605, the Department conducts approximately 5,000 inspections of pesticide and fertilizer dealers and facilities annually. The appropriation for this line item is \$3.5 million in each fiscal year, an increase of 9.6% over FY 2009 spending of \$3.2 million.

Category 3: Commodities and Marketing

This category is used to fund AGR's marketing activities geared toward increasing consumer awareness of Ohio-based foods, other agricultural products, and the role agriculture plays in Ohio's economy.

Appropriations for Commodities and Marketing				
Fund		ALI and Name	FY 2010	FY 2011
General Revenue Fund				
GRF	700404	Ohio Proud	\$196,895	\$196,895
GRF	700411	International Trade and Market Development	\$529,548	\$507,005
General Revenue Fund Subtotal			\$726,443	\$703,900
State Special Revenue Fund Group				
4900	700651	License Plates – Sustainable Agriculture	\$20,000	\$20,000
4940	700612	Agricultural Commodity Marketing Program	\$250,000	\$250,000
4960	700626	Ohio Grape Industries	\$849,999	\$849,999
4970	700627	Commodity Handlers Regulatory Program	\$496,000	\$496,000
4R00	700636	Ohio Proud Marketing	\$10,500	\$10,500
4T70	700613	Ohio Proud International Trade and Market Development	\$15,000	\$15,000
5CP0	700652	License Plate Scholarships	\$20,000	\$20,000
State Special Revenue Fund Group Subtotal			\$1,661,499	\$1,661,499
Total Funding: Commodities and Marketing			\$2,387,942	\$2,365,399

Ohio Proud and Ohio Proud Marketing (700404 and 700636)

These line items are used to fund Ohio Proud, a domestic marketing program to promote Ohio food and agricultural products within the state and throughout the country. There are approximately 200 companies in 61 counties that produce more than 1,200 different products that are licensed members of the Ohio Proud Program. Additionally, participating companies are also involved in the Ohio Proud logo program, in which the Ohio Proud logo is placed on domestic products sold by the participating company.

The first line item, 700404, pays the operating costs of the Ohio Proud Program, and constitutes 95.0% of the overall funding. The appropriation for this line item is \$196,895 in each fiscal year, an increase of 12.9% from FY 2009 spending of \$174,408. The second line item, 700636, is funded through the initial \$100 fee companies must pay

to join the program. The appropriation for this line item is \$10,500 in both FY 2010 and FY 2011. There was no spending from this line item during FY 2009.

International Trade and Market Development (700411 and 700613)

These line items provide funding for the domestic and international promotion of Ohio's food and agricultural products through the dissemination of information to the public about locally grown agricultural products, by representing the agriculture industry at trade shows, coordinating international trade missions, and conducting training seminars on product exporting and market research.

The first line item, 700411, funds the program's staff. The appropriation for this line item is \$529,548 in FY 2010 and \$507,005 in FY 2011. The FY 2010 amount represents a decrease of 5.2% from FY 2009 spending of \$558,600. The FY 2011 appropriations are 4.3% lower than those for FY 2010. The second line item, 700613, consists of reimbursements from AGR employees who travel overseas on trade missions and are advanced money for their expenses. The appropriation for this line item is \$15,000 in each fiscal year, an increase of 6.6% from FY 2009 spending of \$14,077.

License Plates – Sustainable Agriculture and License Plate Scholarships (700651 and 700652)

Line items 700651 and 700652 are both supported by the sale of two specialty license plates created by H.B. 293 of the 127th General Assembly and enacted in the spring of 2008. Line item 700651, appropriated \$20,000 in each fiscal year, is funded by contributions of \$20 for each "Ohio Sustainable Agriculture" license plate sold. These proceeds are deposited into the Agro Ohio Fund (Fund 4900) to operate a grant program for producers to improve the sustainability of their farms.

Line item 700652 is primarily supported by the sale of "Ohio Agriculture" license plates, \$20 of which is deposited into the Ohio Agriculture License Plate Scholarship Fund (Fund 5CPO). The Ohio Agriculture License Plate Scholarship Program is designed to benefit students who attend an institution of higher learning located in this state and are enrolled in a program that is related to agriculture. The appropriation for this line item is \$20,000 in each fiscal year.

Agricultural Commodity Marketing Program (700612)

This line item, 700612, consists of voluntary assessments from producers of agricultural commodities to cover the operating costs for marketing these commodities. The division provides oversight for six marketing programs: apple, beef, corn, egg, small fruit and vegetable, and sheep and wool. AGR's marketing division provides oversight for these programs; however, the Agricultural Commodity Marketing Fund (Fund 4940) does not pay any employee salaries. The appropriation for this line item is \$250,000 in both FY 2010 and FY 2011, an increase of 49.0% from FY 2009 spending of \$167,741.

Commodity Handlers Regulatory Program (700627)

This line item, 700627, is used to pay the costs of licensing and regulating grain warehouses and handlers. Funds are used for staffing, and to offset the costs of inspecting each grain elevator to determine the quantity of grain stored and financial status of the facility. The Commodity Handlers Regulatory Fund (Fund 4970) consists of inspection fees paid by commodity handlers, and interest transferred in from the indemnity fund. Examination fees range from \$50 to \$1,200 depending on the size of the facility. Fund 4970 collected approximately \$204,000 in revenue and \$100,000 in interest transfers in FY 2008, and \$197,400 in revenues and \$400,000 in interest transfers in FY 2009. The appropriation for this line item is \$496,000 in each fiscal year, an increase of 12.3% from FY 2009 spending of \$441,662.

Ohio Grape Industries (700626)

This line item is used to fund the Ohio Grape Industries Program, which promotes the sale and production of grape products within the state by providing new information on growing techniques, marketing strategies, and identification of grape varieties suitable for cultivation in Ohio. Currently, there are 105 licensed wineries in Ohio, an increase of 36 since the inception of the program in 1982. Overall, wine production in Ohio has increased 24% since FY 2005.

This line item is funded through a five-cent per gallon tax on all wine sales in Ohio. This has yielded receipts of approximately \$914,000 in FY 2008 and approximately \$935,000 in FY 2009. The appropriation for this line item is \$849,999 in each fiscal year, a decrease of 19.8% from FY 2009 spending of \$1,059,964.

Category 4: Other Agriculture Services

This category encompasses line items that fund other agricultural services not directly related to food or plant regulation.

Appropriations for Other Agriculture Services				
Fund	ALI and Name		FY 2010	FY 2011
General Revenue Fund				
GRF	700412	Weights and Measures	\$200,000	\$200,000
General Revenue Fund Subtotal			\$200,000	\$200,000
State Special Revenue Fund Group				
4D20	700609	Auction Education	\$41,000	\$41,000
5780	700620	Ride Inspection Fees	\$1,000,001	\$1,000,001
5B80	700629	Auctioneers	\$365,390	\$365,390
5H20	700608	Metrology Lab and Scale Certification	\$1,454,006	\$1,454,006
State Special Revenue Fund Group Subtotal			\$2,860,397	\$2,860,397
Total Funding: Other Agriculture Services			\$3,060,397	\$3,060,397

Weights and Measures and Metrology Lab and Scale Certification (700412 and 700608)

These line items are used to pay the operating expenses of the Division of Weights and Measures, which oversees commercial marketplace scales, gas pumps, and supermarket check-outs. It provides advice, assists, and trains county and city weights and measures staff, and enforces laws pertaining to true weights and measures. The first line item, 700412, is used to pay the operating costs of the division, which primarily entails employee salaries. The appropriation for this line item is \$200,000 in each fiscal year, a decrease of 71.0% from FY 2009 spending of \$686,460.

The second line item, 700608, is used to certify and ensure the accuracy of secondary weights and measures standards, and is funded through fees paid by private companies for calibration and measuring device certification services. These receipts are deposited into the Metrology and Scale Certification Fund (Fund 5H20). Fund 5H20 receipts were approximately \$409,000 in FY 2008 and \$332,000 in FY 2009. The appropriation for this line item is \$1.5 million in each fiscal year, an increase of 118.9% from FY 2009 spending of \$664,133.

Auctioneers and Auction Education (700629 and 700609)

These line items are used to pay the operating expenses related to the regulation of the auctioneer industry, including the licensing of auctioneers, and to provide continuing education. The first line item, 700629, is used to pay the operating expenses associated with licensing auctioneers. Ohio licenses approximately 3,380 auctioneers on

a biennial basis. The license fee is \$200. These receipts are deposited into the Auctioneer Fund (Fund 5B80). Fund 5B80 collected \$356,000 in revenue in FY 2008 and \$332,000 in FY 2009. The appropriation for this line item is \$365,390 in each fiscal year, matching FY 2009 spending.

The second line item, 700609, is used to provide continuing education to licensed auctioneers. The line item is supported by \$7.50 from each initial or renewed auctioneer's license in Ohio, which is deposited into the Auction Education Fund (Fund 4D20). Receipts from this source were approximately \$50,000 in FY 2008 and \$43,000 in FY 2009. The appropriation for this line item is \$41,000 in each fiscal year, an increase of 66.7% over FY 2009 spending of \$24,601 for this purpose.

Ride Inspection Fees (700620)

This line item is used to oversee and enforce safety requirements for the operation of amusement rides. The line item is supported by fees for permits, inspections, reinspections, and fines for amusement ride operators. The Division staff annually inspects approximately 2,800 amusement rides and licenses approximately 700 games and sideshows. The Amusement Ride Inspection Fund (Fund 5780) collected approximately \$1.0 million in revenue in both FY 2008 and FY 2009. The appropriation for this line item is \$1.0 million in each fiscal year, an increase of 19.8% over FY 2009 spending of \$834,665.

Category 5: Farmland

This category includes line items used to fund initiatives and programs aimed at the preservation of agricultural farmland in Ohio.

Appropriations for Farmland				
Fund	ALI and Name		FY 2010	FY 2011
General Revenue Fund				
GRF	700409	Farmland Preservation	\$200,000	\$200,000
GRF	700501	County Agricultural Societies	\$414,903	\$434,903
General Revenue Fund Subtotal			\$614,903	\$634,903
Federal Special Revenue Fund Group				
3360	700617	Ohio Farm Revolving Loan Fund	\$1,000,000	\$1,000,000
3AB0	700641	Agricultural Easement	\$1,000,000	\$1,000,000
Federal Special Revenue Fund Group Subtotal			\$2,000,000	\$2,000,000
Clean Ohio Conservation Fund Group				
7057	700632	Clean Ohio Agricultural Easement	\$149,000	\$149,000
Clean Ohio Fund Group Subtotal			\$149,000	\$149,000
Total Funding: Farmland			\$2,763,903	\$2,783,903

Farmland Preservation, Agricultural Easement, and Clean Ohio Agricultural Easement (700409, 700641, and 700632)

These line items fund the Office of Farmland Preservation, which attempts to preserve fertile farmlands in Ohio through the agricultural easement donation program, the agricultural easement purchase program, and through the implementation of agricultural security areas. Agricultural easement purchases essentially consist of a landowner receiving a predetermined payment for a specified area of property in return for an agreement with the state that the specified property will remain for agricultural use forever, instead of being developed for different purposes. AGR offers easement options periodically. Interested parties can apply for an easement, and through a series of criteria, each applicant is given a score. Depending on available funding, a certain number of applicants are awarded an easement. During a typical cycle of easement awards, there are approximately 200 applicants.

The first line item, 700409, pays the operating costs of the Office of Farmland Preservation, which includes the payroll and administrative costs associated with implementing its various farmland preservation programs. The appropriation for this line item is \$200,000 in each fiscal year.

The second line item, 700641, is used to help with purchases of agricultural easements. The Agricultural Easement Fund (Fund 3AB0) receives matching grants from the federal government for the purchase of agricultural easements through the

federal Farm and Ranch Land Protection Program. Fund 3AB0 did not receive any federal matching funds in FY 2008, but did receive \$1.2 million in FY 2009. The appropriation for this line item is \$1.0 million in each fiscal year.

The third line item, 700632, is used by AGR to administer agricultural easements in relation to the Clean Ohio Bond Fund. The Clean Ohio Agricultural Easement Fund (Fund 7057) collects interest from the Clean Ohio Bond Fund. The appropriation for this line item is \$149,000 in each fiscal year, a 56.8% decrease from FY 2009 spending of \$345,009.

Since the implementation of the agricultural easement purchase program, approximately \$22.0 million in Clean Ohio funds, \$9.9 million in matching federal funds, and \$1.5 million in Tobacco Master Settlement funds have been disbursed to preserve approximately 26,000 acres of farmland through 135 easements. The agricultural donation program has preserved approximately 4,400 acres of farmland from 35 donations.

County Agricultural Societies (700501)

This GRF subsidy line item is used to reimburse part of the expenses incurred by the 94 county and independent agricultural fairs for youth activities. The amount received through reimbursement is dependent upon the number of fairs seeking reimbursement, and the amount available. Reimbursements are issued after agricultural societies provide a junior fair report that is based on junior fair expenses. There are approximately 100,000 junior fair participants in Ohio each year. The appropriation for this line item is \$414,903 in FY 2010 and \$434,903 in FY 2011.

Ohio Farm Loan Revolving Fund (700617)

This line item is used to issue loans for projects that will generate economic activity in rural areas. Under the program, the state will guarantee 40% of the loan. The minimum loan that can be granted is \$25,000, with the maximum being \$250,000. The interest rate on the guaranteed portion may not exceed 5% and the term may not exceed ten years. The loans can be used to acquire land; to construct, reconstruct, remodel, renovate, rehabilitate, enlarge, or improve buildings to be used for agricultural purposes; or to buy stationary equipment and fixed assets. Loans cannot be used for refinancing, working capital, inventory or receivables, speculative real estate development, or relocation costs. The appropriation for this line item is \$1.0 million in each fiscal year, a substantial increase over FY 2009 spending of \$151,120. Ohio Farm Loan Revolving Fund (Fund 3360) receipts were approximately \$127,000 in FY 2008 and \$77,000 in FY 2009. The fund ended FY 2009 with a cash balance of \$3.1 million.

Category 6: Agriculture Administration

This category consists of line items appropriated across various agency programs, largely for centralized administrative purposes not directly attributable to any of the categories described in this analysis.

Appropriations for Agriculture Administration				
Fund	ALI and Name		FY 2010	FY 2011
General Services Fund Group				
5DA0	700644	Laboratory Administration Support	\$1,100,000	\$1,100,000
5GH0	700655	Central Support Indirect Cost	\$5,713,404	\$5,713,404
General Services Fund Group Subtotal			\$6,813,404	\$6,813,404
Federal Special Revenue Fund Group				
3J40	700607	Indirect Cost	\$600,000	\$600,000
Federal Special Revenue Fund Group Subtotal			\$600,000	\$600,000
State Special Revenue Fund Group				
4E40	700606	Utility Radiological Safety	\$134,631	\$134,631
State Special Revenue Fund Group Subtotal			\$134,631	\$134,631
Total Funding: Agriculture Administration			\$7,548,035	\$7,548,035

Laboratory Administration Support (700644)

This line item is used solely to pay the operational expenses of the Ohio Department of Health/Environmental Protection Agency laboratory building on AGR's campus. The Laboratory Administration Fund (Fund 5DA0) receives quarterly payments from ODH and EPA for their share of utility, supply, and repair costs for the facility. These receipts amounted to \$1.3 million in FY 2008 and FY 2009. The appropriation for this line item is \$1.1 million in each fiscal year, matching FY 2009 spending.

Central Support Indirect Cost (700655)

This line item was created in H.B. 1 to allow AGR to charge individual divisions within the agency to pay an applicable share of the agency's central service and administrative costs. The costs assessed to each division will be based upon those divisions' determined share of operating costs. Each division within AGR would simply pay its determined portion from the appropriation item used to pay its operating costs. The appropriation for this line item is \$5.7 million in each fiscal year.

Indirect Cost (700607)

This line item is used to meet Statewide Indirect Cost Allocation Plan (SWICAP) requirements and pay the overhead costs of the agency that are attributable to federal grant activities. Indirect cost activities include the payment of utilities as well as the

cost of salaries that are typically applied to federal grants, such as administrative staff. The Indirect Cost Fund (Fund 3J40) consists of federal grant moneys for cooperative agreements with Ohio for such activities as meat and poultry inspections and pesticide enforcement. AGR's indirect cost strategy is to periodically take 20% of its payroll costs and deposit this amount into Fund 3J40. This fund collected approximately \$1.0 million in revenue in FY 2008 and \$717,000 in FY 2009. The appropriation for this line item is \$600,000 in each fiscal year, a decrease of 37.9% from FY 2009 spending of \$966,894.

Utility Radiological Safety (700606)

This line item is used to pay all necessary operating costs to ensure nuclear power plants are operated safely and that contingency plans are followed in case of a nuclear accident. The appropriation is supported by the Utility Radiological Safety Fund (Fund 4E40), which consists of sums paid by the Ohio Radiological Preparedness Board of the Public Utilities Commission. The departments of Agriculture, Commerce, and Health, the Emergency Management Agency, the Environmental Protection Agency, and the Public Works Commission are jointly responsible for implementing a comprehensive policy for the state in case of a nuclear accident. The operating budget transfers \$134,631 in each fiscal year from the Board to AGR for carrying out the Department's responsibilities in this regard, a decrease of 1.7% from FY 2009 spending of \$136,916 for this purpose.

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FY 2010 - 2011 Final Appropriation Amounts

All Fund Groups

<i>Line Item Detail by Agency</i>			<i>FY 2008</i>	<i>FY 2009</i>	<i>FY 2010 Appropriations</i>	<i>% Change FY09 - FY10</i>	<i>FY 2011 Appropriations</i>	<i>% Change FY10 - FY11</i>
Report For: Main Operating Appropriations Bill			Version: Enacted					
AGR Department of Agriculture								
GRF	700321	Operating Expenses	\$ 2,630,371	\$ 1,965,650	\$ 0	-100.00%	\$ 0	N/A
GRF	700401	Animal Disease Control	\$ 3,596,544	\$ 3,241,199	\$ 3,730,436	15.09%	\$ 3,713,876	-0.44%
GRF	700403	Dairy Division	\$ 1,254,371	\$ 1,016,048	\$ 1,173,700	15.52%	\$ 1,163,700	-0.85%
GRF	700404	Ohio Proud	\$ 201,367	\$ 174,408	\$ 196,895	12.89%	\$ 196,895	0.00%
GRF	700405	Animal Damage Control	\$ 61,143	\$ 47,577	\$ 0	-100.00%	\$ 0	N/A
GRF	700406	Consumer Analytical Lab	\$ 948,837	\$ 860,918	\$ 1,321,771	53.53%	\$ 1,289,982	-2.41%
GRF	700407	Food Safety	\$ 905,954	\$ 752,813	\$ 875,043	16.24%	\$ 875,043	0.00%
GRF	700409	Farmland Preservation	\$ 191,336	\$ 7	\$ 200,000	2,739,626.03%	\$ 200,000	0.00%
GRF	700410	Plant Industry	\$ 308,552	\$ 121,038	\$ 0	-100.00%	\$ 0	N/A
GRF	700411	International Trade and Market Development	\$ 547,764	\$ 558,600	\$ 529,548	-5.20%	\$ 507,005	-4.26%
GRF	700412	Weights and Measures	\$ 1,413,355	\$ 686,460	\$ 200,000	-70.87%	\$ 200,000	0.00%
GRF	700413	Gypsy Moth Prevention	\$ 156,760	\$ 48,362	\$ 0	N/A	\$ 0	N/A
GRF	700415	Poultry Inspection	\$ 393,431	\$ 323,600	\$ 400,401	23.73%	\$ 400,401	0.00%
GRF	700418	Livestock Regulation Program	\$ 1,413,750	\$ 1,202,089	\$ 1,322,784	10.04%	\$ 1,343,676	1.58%
GRF	700422	Emergency Prepare Supply and Equipment	\$ 616,728	\$ 0	\$ 0	N/A	\$ 0	N/A
GRF	700424	Livestock Testing & Inspections	\$ 122,054	\$ 104,652	\$ 120,906	15.53%	\$ 120,906	0.00%
GRF	700499	Meat Inspection Program - State Share	\$ 4,507,376	\$ 4,704,611	\$ 4,920,926	4.60%	\$ 4,960,926	0.81%
GRF	700501	County Agricultural Societies	\$ 469,018	\$ 431,808	\$ 414,903	-3.91%	\$ 434,903	4.82%
GRF	700503	Livestock Exhibition Fund	\$ 37,780	\$ 58,363	\$ 0	-100.00%	\$ 0	N/A
General Revenue Fund Total			\$ 19,776,493	\$ 16,298,204	\$ 15,407,313	-5.47%	\$ 15,407,313	0.00%
5DA0	700644	Laboratory Administration Support	\$ 1,151,192	\$ 1,100,309	\$ 1,100,000	-0.03%	\$ 1,100,000	0.00%
5GH0	700655	Central Support Indirect Cost	\$ 0	\$ 0	\$ 5,713,404	N/A	\$ 5,713,404	0.00%
General Services Fund Group Total			\$ 1,151,192	\$ 1,100,309	\$ 6,813,404	519.23%	\$ 6,813,404	0.00%
3260	700618	Meat Inspection Program- Federal Share	\$ 4,488,801	\$ 4,508,000	\$ 4,950,000	9.80%	\$ 4,950,000	0.00%
3360	700617	Ohio Farm Loan Revolving Fund	\$ 64,830	\$ 151,120	\$ 1,000,000	561.73%	\$ 1,000,000	0.00%
3820	700601	Cooperative Contracts	\$ 3,218,307	\$ 3,975,937	\$ 2,000,000	-49.70%	\$ 2,000,000	0.00%
3AB0	700641	Agricultural Easement	\$ 1,591,279	\$ 0	\$ 1,000,000	N/A	\$ 1,000,000	0.00%
3J40	700607	Indirect Cost	\$ 648,543	\$ 966,894	\$ 600,000	-37.95%	\$ 600,000	0.00%

FY 2010 - 2011 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency			FY 2008	FY 2009	FY 2010 Appropriations	% Change FY09 - FY10	FY 2011 Appropriations	% Change FY10 - FY11
AGR Department of Agriculture								
3R20	700614	Federal Plant Industry	\$ 2,301,165	\$ 2,015,721	\$ 1,000,000	-50.39%	\$ 1,000,000	0.00%
Federal Special Revenue Fund Group Total			\$ 12,312,926	\$ 11,617,672	\$ 10,550,000	-9.19%	\$ 10,550,000	0.00%
4900	700623	Agro Ohio Fund	\$0	\$ 1,750	\$0	N/A	\$0	N/A
4900	700651	License Plates - Sustainable Agriculture	\$0	\$0	\$ 20,000	N/A	\$ 20,000	0.00%
4940	700612	Agricultural Commodity Marketing Program	\$ 203,615	\$ 167,741	\$ 250,000	49.04%	\$ 250,000	0.00%
4960	700626	Ohio Grape Industries	\$ 775,087	\$ 1,059,964	\$ 849,999	-19.81%	\$ 849,999	0.00%
4970	700627	Commodity Handlers Regulatory Program	\$ 283,519	\$ 441,662	\$ 496,000	12.30%	\$ 496,000	0.00%
4C90	700605	Commercial Feed and Seed	\$ 1,853,076	\$ 1,718,360	\$ 2,200,000	28.03%	\$ 2,200,000	0.00%
4D20	700609	Auction Education	\$ 27,613	\$ 24,601	\$ 41,000	66.66%	\$ 41,000	0.00%
4E40	700606	Utility Radiological Safety	\$ 105,159	\$ 136,916	\$ 134,631	-1.67%	\$ 134,631	0.00%
4P70	700610	Food Safety Inspection	\$ 944,889	\$ 835,831	\$ 1,099,396	31.53%	\$ 1,099,396	0.00%
4R00	700636	Ohio Proud Marketing	\$ 9,797	\$ 0	\$ 10,500	N/A	\$ 10,500	0.00%
4R20	700637	Dairy Industry Inspection	\$ 1,379,568	\$ 1,724,853	\$ 1,800,000	4.36%	\$ 1,800,000	0.00%
4T60	700611	Poultry and Meat Inspection	\$ 123,670	\$ 170,031	\$ 140,469	-17.39%	\$ 140,469	0.00%
4T70	700613	Ohio Proud International Trade and Domestic Market Development	\$ 21,332	\$ 14,077	\$ 15,000	6.56%	\$ 15,000	0.00%
5780	700620	Ride Inspection Fees	\$ 939,977	\$ 834,665	\$ 1,000,001	19.81%	\$ 1,000,001	0.00%
5B80	700629	Auctioneers	\$ 325,272	\$ 360,385	\$ 365,390	1.39%	\$ 365,390	0.00%
5CP0	700652	License Plate Scholarships	\$0	\$0	\$ 20,000	N/A	\$ 20,000	0.00%
5FC0	700648	Plant Pest Program	\$0	\$0	\$ 1,000,000	N/A	\$ 1,000,000	0.00%
5H20	700608	Metrology Lab and Scale Certification	\$ 265,225	\$ 664,133	\$ 1,454,006	118.93%	\$ 1,454,006	0.00%
5L80	700604	Livestock Management Program	\$ 30,000	\$ 70,132	\$ 256,286	265.44%	\$ 256,286	0.00%
5U10	700624	Auction Recovery Fund	\$ 2,445	\$ 9,355	\$ 0	-100.00%	\$ 0	N/A
6520	700634	Animal and Consumer Analytical Laboratory	\$ 3,244,606	\$ 4,119,475	\$ 4,400,000	6.81%	\$ 4,400,000	0.00%
6690	700635	Pesticide, Fertilizer, and Lime Inspection Program	\$ 2,740,545	\$ 3,166,385	\$ 3,470,000	9.59%	\$ 3,470,000	0.00%
State Special Revenue Fund Group Total			\$ 13,275,394	\$ 15,520,315	\$ 19,022,678	22.57%	\$ 19,022,678	0.00%
7057	700632	Clean Ohio Agricultural Easement	\$ 107,669	\$ 345,009	\$ 149,000	-56.81%	\$ 149,000	0.00%
Clean Ohio Conservation Fund Total			\$ 107,669	\$ 345,009	\$ 149,000	-56.81%	\$ 149,000	0.00%

FY 2010 - 2011 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency	FY 2008	FY 2009	FY 2010 Appropriations	% Change FY09 - FY10	FY 2011 Appropriations	% Change FY10 - FY11
AGR Department of Agriculture						
Department of Agriculture Total	\$ 46,623,674	\$ 44,881,509	\$ 51,942,395	15.73%	\$ 51,942,395	0.00%