

# **LSC Greenbook**

**Analysis of the Enacted Budget**

**State Chiropractic Board**

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# TABLE OF CONTENTS

<b>OVERVIEW</b> .....	<b>1</b>
Agency Overview.....	1
Appropriation Overview .....	1
New Fees and Fines .....	1
<b>ANALYSIS OF ENACTED BUDGET</b> .....	<b>3</b>
Operating Expenses (878609) .....	3

**ATTACHMENT:**

Budget Spreadsheet By Line Item

# State Chiropractic Board

- Non-GRF agency; funded by fee revenues
- Funding for FY 2010 and FY 2011 a 5% decrease from FY 2009

## OVERVIEW

### Agency Overview

The State Chiropractic Board was established in 1975. The Board issues licenses and acupuncture certificates for chiropractors, sets the standards of practice, tests each applicant on the Board's laws and rules, investigates complaints, holds administrative hearings, determines appropriate disciplinary actions, reviews and approves continuing education programs, and monitors continuing education compliance among licensees.

The Board's governing authority consists of five members appointed by the Governor, including four chiropractic physicians and one public member. The Board's daily operations are the responsibility of an executive director who is appointed by the five-member governing authority. Including the Executive Director, in FY 2009 the Board has five full-time staff members.

### Appropriation Overview

Agency Appropriations by Fund Group					
Fund Group	FY 2009	FY 2010	% change	FY 2011	% change
General Services	\$569,882	\$541,455	(5.0%)	\$541,455	0.0%

\*FY 2009 figures represent actual expenditures.

As can be seen in the table above, the Board receives no General Revenue Fund (GRF) money; it is entirely supported by fees. The budget provides a 5% decrease in FY 2010 from the FY 2009 level and flat funding for FY 2011. This is the same level of funding provided in FY 2008.

### New Fees and Fines

The budget requires the Board to adopt rules establishing the amount of the renewal fee and the penalty for failure to renew, in place of the current statutory fee of \$250 and penalty of \$150. This provision may increase or decrease revenue depending on the fees adopted by the Board.

The budget also requires a license to practice chiropractic to be renewed biennially, in place of the current annual renewal system. This provision will change the timing of the receipt of revenue but will not change the total amount received over the course of the biennium. All revenue generated by the Board will be deposited into Fund 4K90.

## ANALYSIS OF ENACTED BUDGET

The following table shows all appropriations for the State Chiropractic Board.

Appropriations for the State Chiropractic Board			
Fund	ALI and Name	FY 2010	FY 2011
<b>General Services Fund Group</b>			
4K90	878609 Operating Expenses	\$541,455	\$541,455

### Operating Expenses (878609)

Through this one line item, the Board pays all of its operating expenses. As indicated earlier, the budget provides a 5% decrease in FY 2010 from the FY 2009 funding level and flat funding for FY 2011. Personal services is the biggest expense category for the Board, as it is for most regulatory agencies. In FY 2009, the allocation of the Board's expenses was 79% personal services, 17% supplies and maintenance, and 4% purchased services. More than 2,300 licenses issued by the Board are currently active.

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**FY 2010 - 2011 Final Appropriation Amounts**

**All Fund Groups**

<b>Line Item Detail by Agency</b>			<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010 Appropriations</b>	<b>% Change FY09 - FY10</b>	<b>FY 2011 Appropriations</b>	<b>% Change FY10 - FY11</b>
<b>Report For: Main Operating Appropriations Bill</b>			<b>Version: Enacted</b>					
<b>CHR State Chiropractic Board</b>								
4K90	878609	Operating Expenses	\$ 541,455	\$ 569,882	\$ 541,455	-4.99%	\$ 541,455	0.00%
<b>General Services Fund Group Total</b>			<b>\$ 541,455</b>	<b>\$ 569,882</b>	<b>\$ 541,455</b>	<b>-4.99%</b>	<b>\$ 541,455</b>	<b>0.00%</b>
<b>State Chiropractic Board Total</b>			<b>\$ 541,455</b>	<b>\$ 569,882</b>	<b>\$ 541,455</b>	<b>-4.99%</b>	<b>\$ 541,455</b>	<b>0.00%</b>