

# **LSC Greenbook**

**Analysis of the Enacted Budget**

**Ohioana Library Association**

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**ATTACHMENT:**

Budget Spreadsheet By Line Item

# Ohioana Library Association

- GRF appropriation of \$125,000 in each fiscal year
- State subsidy is 26.7% below FY 2009 levels
- Rental payments funded through the State Library Board

## OVERVIEW

### Agency Overview

The Ohioana Library Association (OLA) is an independent, nonprofit organization dedicated to collecting and promoting literary works by Ohio authors or that are about Ohio or Ohioans. The Ohioana Library maintains a collection of approximately 45,000 books, 10,000 pieces of sheet music, and biographical information on over 23,000 distinguished Ohioans, including writers, artists, and musicians. The library also engages in a number of programs and activities, including publishing the *Ohioana Quarterly* literary review, conducting the annual Ohioana Book Festival, and awarding prizes to authors and others through the Ohioana Awards. Finally, the Library acts as a source of information to schools, researchers, and the public on books, music, and other works by Ohioans or about Ohio and its people. The organization is not a state agency, but receives an annual operating subsidy from the General Revenue Fund in the main operating budget. OLA is governed by a 28-member Board of Trustees that oversees the library's full-time staff of six employees. The Ohioana Library also employs a number of volunteers for its annual events, as reviewers for the *Ohioana Quarterly*, and for other work.

### Appropriation Overview

Appropriations by Fund Group, FY 2010-FY 2011					
Fund Group	FY 2009	FY 2010	% change, FY 2009-FY 2010	FY 2011	% change, FY 2010-FY 2011
General Revenue	\$170,569	\$125,000	-26.7%	\$125,000	0.0%
<b>TOTAL</b>	<b>\$170,569</b>	<b>\$125,000</b>	<b>-26.7%</b>	<b>\$125,000</b>	<b>0.0%</b>

\*FY 2009 figures represent actual expenditures.

The Ohioana Library Association receives appropriations of \$125,000 in each fiscal year under H.B. 1, the main operating budget for the FY 2010-FY 2011 biennium. As shown in the table above, this amount is 26.7% below the \$170,569 spent for OLA's FY 2009 operating subsidy.

## ANALYSIS OF ENACTED BUDGET

Appropriations for the Ohioana Library Association				
Fund	ALI and Name		FY 2010	FY 2011
<b>General Revenue Fund</b>				
GRF	355501	Library Subsidy	\$125,000	\$125,000
<b>General Revenue Fund Subtotal</b>			<b>\$125,000</b>	<b>\$125,000</b>
<b>Total Funding: Ohioana Library Association</b>			<b>\$125,000</b>	<b>\$125,000</b>

**Library Subsidy (355501)**

This GRF line item is the source of state support for the operations of the Ohioana Library Association. Appropriations under H.B. 1 total \$125,000 in each fiscal year. These funds support a portion of OLA's costs, including some payroll and benefit costs, associated with the management of the library's collection and programs. In recent years, state appropriations have made up less than half of Ohioana's total cash income, with additional revenues derived from donations and memberships. In addition, OLA engages in private fundraising campaigns to generate additional income, much of which is dedicated to the library's long-term endowment or to special projects, and not for day-to-day operating costs. The state subsidy does not include the costs of renting Ohioana's office and collection space, which is leased from the State Library of Ohio and is paid for through that agency's budget. The three core areas supported by the state operating subsidy are the Ohioana Collection, the *Ohioana Quarterly*, and community outreach programs including the Ohioana Awards, Ohioana Book Festival, and other projects. These activities are briefly described below.

**Ohioana Collection:** Management of the Ohioana Collection includes the maintenance, cataloging, and preservation of over 45,000 books, 10,000 pieces of sheet music, and 23,000 biographical files, as well as handling reference requests and donated materials.

**Ohioana Quarterly:** The *Ohioana Quarterly* is a regular publication that includes essays and reviews of books and materials by Ohioans or about Ohio or Ohioans, including fiction, nonfiction, poetry, and children's literature. The *Quarterly* relies on donated reviews and submissions and a team of volunteer reviewers. This program also includes the development of educational resource materials for schools, libraries, and the public, such as the Ohio Literary Map.

**Ohioana Awards/Book Festival:** The Ohioana Awards and the Ohioana Book Festival are OLA's primary community outreach and partnership programs. The Ohioana Awards are given out annually for achievements in a number of areas and include the Ohioana Career Award, given to a native Ohioan who has had an

outstanding career in the arts or humanities, the Ohioana Book Awards for works that fit Ohioana's mission, and other specialized awards for poetry, children's literature, unpublished authors, and young writers. The Ohioana Book Festival is an annual event that promotes Ohio authors and reading and literacy activities throughout the state.

OLA.docx/th

**FY 2010 - 2011 Final Appropriation Amounts**

**All Fund Groups**

<b>Line Item Detail by Agency</b>			<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010 Appropriations</b>	<b>% Change FY09 - FY10</b>	<b>FY 2011 Appropriations</b>	<b>% Change FY10 - FY11</b>
<b>Report For: Main Operating Appropriations Bill</b>			<b>Version: Enacted</b>					
<b>OLA Ohioana Library Association</b>								
GRF	355501	Library Subsidy	\$ 196,000	\$ 170,569	\$ 125,000	-26.72%	\$ 125,000	0.00%
<b>General Revenue Fund Total</b>			<b>\$ 196,000</b>	<b>\$ 170,569</b>	<b>\$ 125,000</b>	<b>-26.72%</b>	<b>\$ 125,000</b>	<b>0.00%</b>
<b>Ohioana Library Association Total</b>			<b>\$ 196,000</b>	<b>\$ 170,569</b>	<b>\$ 125,000</b>	<b>-26.72%</b>	<b>\$ 125,000</b>	<b>0.00%</b>