

LSC Greenbook

Analysis of the Enacted Budget

State Board of Orthotics, Prosthetics, and Pedorthics

*Maggie Priestas, Budget Analyst
Legislative Service Commission*

August 2009

TABLE OF CONTENTS

OVERVIEW..... 1
Agency Overview..... 1
Appropriation Overview 1
ANALYSIS OF ENACTED BUDGET 2
Operating Expenses (973609) 2

ATTACHMENT:

Budget Spreadsheet By Line Item

Orthotics, Prosthetics, and Pedorthics

- Non-GRF agency; funded by fee revenues
- Funding for FY 2010 and FY 2011 a 1.4% decrease from FY 2009

OVERVIEW

Agency Overview

The Board of Orthotics, Prosthetics, and Pedorthics was established in 2002. The Board issues licenses for orthotists, prosthetists, and pedorthists and establishes standards for education, preprofessional training, and examination. The Board also sets standards of practice, investigates complaints, holds administrative hearings, determines appropriate disciplinary actions, and monitors continuing education among licensees.

The Board's governing authority consists of seven members appointed by the Governor, including two dual licensed orthotist-prosthetists, an orthotist, a prosthetist, a pedorthist, a member of the State Medical Board, and a consumer of orthotic or prosthetic goods and services. The Board's daily operations are the responsibility of an executive director appointed by the seven-member governing authority. In FY 2009, Board staff consisted of the Executive Director and a part-time clerk.

Appropriation Overview

Agency Appropriations by Fund Group					
Fund Group	FY 2009	FY 2010	% change	FY 2011	% change
General Services	\$106,498	\$105,000	(1.4%)	\$105,000	0.0%

*FY 2009 figures represent actual expenditures.

As can be seen in the above table, the Board receives no General Revenue Fund (GRF) money; it is entirely supported by fees. The budget provides a 1.4% decrease in FY 2010 from the FY 2009 funding level, and flat funding for FY 2011.

ANALYSIS OF ENACTED BUDGET

The following table shows all appropriations for the Orthotics, Prosthetics, and Pedorthics Board.

Appropriations for the Orthotics, Prosthetics, and Pedorthics Board				
Fund	ALI and Name		FY 2010	FY 2011
General Services Fund Group				
4K90	973609	Operating Expenses	\$ 105,000	\$105,000

Operating Expenses (973609)

Through this one line item, the Board pays all of its expenses. As indicated earlier, the budget provides a 1.4% decrease in FY 2010 from the FY 2009 funding level and flat funding for FY 2011. Personal services is the biggest expense category for the Board, as it is for most regulatory agencies. In FY 2009, the allocation of the Board's expenses was 77% personal services, 15% supplies and maintenance, 8% purchased services, and 1% for other. More than 390 licenses issued by the Board are currently active.

OPP.docx / lb

FY 2010 - 2011 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency			FY 2008	FY 2009	FY 2010 Appropriations	% Change FY09 - FY10	FY 2011 Appropriations	% Change FY10 - FY11
Report For: Main Operating Appropriations Bill			Version: Enacted					
OPP Prosthetics and Pedorthics Orthotics								
4K90	973609	Operating Expenses	\$ 99,087	\$ 106,498	\$ 105,000	-1.41%	\$ 105,000	0.00%
General Services Fund Group Total			\$ 99,087	\$ 106,498	\$ 105,000	-1.41%	\$ 105,000	0.00%
Prosthetics and Pedorthics Orthotics Total			\$ 99,087	\$ 106,498	\$ 105,000	-1.41%	\$ 105,000	0.00%