

LSC Greenbook

Analysis of the Enacted Budget

Respiratory Care Board

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TABLE OF CONTENTS

OVERVIEW..... 1
Agency Overview..... 1
Appropriation Overview 1
ANALYSIS OF ENACTED BUDGET 2

ATTACHMENT:

Budget Spreadsheet By Line Item

Respiratory Care Board

- Non-GRF agency; funded by fee revenues
- Over 8,300 active licenses

OVERVIEW

Agency Overview

The Ohio Respiratory Care Board (RCB) was established in 1989. The Board issues licenses and limited permits for respiratory care professionals and establishes standards for education, preprofessional training, and examination. The Board also sets standards of practice for respiratory care professions, investigates complaints, holds administrative hearings, determines appropriate disciplinary actions, and monitors continuing education compliance among licensees. In 2005, the Board acquired home medical equipment (HME) licensure and registration for certain HME facilities that sell or rent equipment to the public in Ohio. Over 8,300 licenses and limited permits issued by the Board are currently active.

The Board's governing authority consists of nine members who are appointed by the Governor, including five respiratory care professionals, two HME facility managers, one pulmonary physician, and one public member. Members are appointed for three-year terms and may be reappointed. The Board's daily operations are the responsibility of an executive director who is appointed by the nine-member governing authority. Including the Executive Director, the Board has four full-time employees and one part-time. The Board receives no General Revenue Fund (GRF) money; it is entirely supported by fees.

Appropriation Overview

Agency Appropriations by Fund Group					
Fund Group	FY 2009	FY 2010	% change	FY 2011	% change
General Services	\$474,345	\$488,142	2.9%	\$488,142	0.0%

*FY 2009 figures represent actual expenditures.

As can be seen in the above table, the Board receives no GRF money; it is entirely supported by fees. The budget provides a 2.9% increase in FY 2010 from FY 2009, and flat funding for FY 2011.

ANALYSIS OF ENACTED BUDGET

The following table shows all appropriations for the Respiratory Care Board.

Appropriations for the Respiratory Care Board				
Fund	ALI and Name		FY 2010	FY 2011
General Services Fund Group				
4K90	872609	Operating Expenses	\$488,142	\$488,142

Through this one line item, the Board pays all of its operating expenses. As indicated earlier, the budget provides a 2.9% increase in FY 2010 from FY 2009 and flat funding for FY 2011. Personal services is the biggest expense category for the Board, as it is for most regulatory agencies. In FY 2009, the estimated allocation of the Board's expenses was 77.2% personal services, 6.2% purchased services, and 16.6% maintenance and equipment. More than 8,300 licenses issued by the Board are currently active.

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FY 2010 - 2011 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency			FY 2008	FY 2009	FY 2010 Appropriations	% Change FY09 - FY10	FY 2011 Appropriations	% Change FY10 - FY11
Report For: Main Operating Appropriations Bill			Version: Enacted					
RCB Respiratory Care Board								
4K90	872609	Operating Expenses	\$ 488,142	\$ 474,345	\$ 488,142	2.91%	\$ 488,142	0.00%
General Services Fund Group Total			\$ 488,142	\$ 474,345	\$ 488,142	2.91%	\$ 488,142	0.00%
Respiratory Care Board Total			\$ 488,142	\$ 474,345	\$ 488,142	2.91%	\$ 488,142	0.00%