

# **LSC Greenbook**

**Analysis of the Enacted Budget**

## **State Board of Sanitarian Registration**

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**ATTACHMENT:**

Budget Spreadsheet By Line Item

# State Board of Sanitarian Registration

- Non-GRF agency; funded by fee revenues
- Approximately 1,600 active licenses

## OVERVIEW

### Agency Overview

The State Board of Sanitarian Registration was created in 1977. The Board issues licenses for sanitarians and sanitarians-in-training and establishes standards for education, preprofessional training, and examination. The Board also licenses training agencies. The Board sets standards of practice, investigates complaints, holds administrative hearings, determines appropriate disciplinary actions, and monitors continuing education compliance among licensees. Approximately 1,600 licenses issued by the Board are currently active.

The Board's governing authority consists of seven members, including the Director of Health and the Director of the Environmental Protection Agency. Five additional members are appointed by the Governor representing general health districts, city health districts, universities, and private industries. These members are appointed for three-year terms and must be registered sanitarians. The members do not receive a per diem. However, they are eligible for reimbursements for travel expenses incurred while attending one-day board meetings in Columbus. The Board's daily operations are the responsibility of an executive secretary who is appointed by the seven-member board. In addition to the Executive Secretary, the Board has one intermittent clerk position.

### Appropriation Overview

**Table 1. Agency Appropriations by Fund Group, FY 2012-FY 2013**

Fund Group	FY 2011*	FY 2012	% change	FY 2013	% change
General Services	\$114,866	\$141,839	23.5%	\$126,850	(10.6%)

\*FY 2011 figures represent actual expenditures.

As can be seen in the above table, the Board receives no General Revenue Fund (GRF) money; it is entirely supported by fees. The budget provides a 23.5% increase in FY 2012 from FY 2011, and a decrease of 10.6% in FY 2013.

## **ANALYSIS OF ENACTED BUDGET**

The following table shows all appropriations for the State Board of Sanitarian Registration.

<b>Appropriations for the State Board of Sanitarian Registration</b>				
<b>Fund</b>	<b>ALI and Name</b>		<b>FY 2012</b>	<b>FY 2013</b>
<b>General Services Fund Group</b>				
4K90	893609	Operating Expenses	\$141,839	\$126,850

Through this line item, the Board pays all of its operating expenses, including staff payroll, equipment, and maintenance. The budget provides funding of \$141,839 in FY 2012, an increase of 23.5% over FY 2011, and \$126,850 in FY 2013, a decrease of 10.6% from FY 2012. Part of the reason for the increase in FY 2012 is due to the cost of a biennial audit. Previously, the cost of these audits was paid for by the Department of Administrative Services. However, funding for this was eliminated in Am. Sub. H.B. 1 of the 128th General Assembly. Personal services is the biggest expense category for the Board, as it is for most regulatory agencies. For FY 2012 and FY 2013, the Board estimates that its budget will be allocated in the following manner: 76% for personal services, 15% for supplies and maintenance, and 9% for purchased personal services.

The budget increases renewal fees for a registered sanitarian and a sanitarian-in-training from \$74 to \$80 and also increases the late fee for a renewal application from \$27 to \$50 (it specifies that this late fee is in addition to the actual renewal fee). Lastly, the Board is allowed to adopt rules to establish fees for additional copies of identification cards and wall certificates. The Board anticipates this fee increase to result in an additional \$9,500 in revenue per fiscal year, which will be deposited into the Occupational Licensing and Regulatory Fund (Fund 4K90).

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**FY 2012 - FY 2013 Final Appropriation Amounts**

**All Fund Groups**

Line Item Detail by Agency			FY 2010	FY 2011	Appropriations FY 2012	FY 2011 to FY 2012 % Change	Appropriations FY 2013	FY 2012 to FY 2013 % Change
<b>Report For Main Operating Appropriations Bill</b>			<b>Version: Enacted</b>					
<b>SAN State Board of Sanitarian Registration</b>								
4K90	893609	Operating Expenses	\$ 115,666	\$ 114,866	\$ 141,839	23.48%	\$ 126,850	-10.57%
<b>General Services Fund Group Total</b>			<b>\$ 115,666</b>	<b>\$ 114,866</b>	<b>\$ 141,839</b>	<b>23.48%</b>	<b>\$ 126,850</b>	<b>-10.57%</b>
<b>State Board of Sanitarian Registration Total</b>			<b>\$ 115,666</b>	<b>\$ 114,866</b>	<b>\$ 141,839</b>	<b>23.48%</b>	<b>\$ 126,850</b>	<b>-10.57%</b>