

LSC Greenbook

Analysis of the Enacted Budget

Ohioana Library Association

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ATTACHMENT:

Budget Spreadsheet By Line Item

Ohioana Library Association

- Ohioana is a not-for-profit organization supported through memberships, subscriptions, contributions, and GRF subsidy
- GRF subsidy is reduced by 4% from FY 2011 actual expenditures

OVERVIEW

Agency Overview

The Ohioana Library Association (OLA) is an independent, nonprofit entity governed by a 28-member board of trustees that is dedicated to collecting and promoting literary works by Ohio authors or about Ohio or Ohioans. The day-to-day operations are run by a staff of one part-time and three full-time employees, including an executive director appointed by the Board. OLA also employs a number of volunteers for its annual events, as reviewers for the *Ohioana Quarterly*, and for other work. The organization is not a state agency, but receives an annual operating subsidy from the General Revenue Fund in the main operating budget.

OLA maintains a collection of approximately 45,000 books, 12,000 pieces of sheet music, and biographical information on over 22,000 distinguished Ohioans, including writers, artists, and musicians. OLA also sponsors the Ohioana Book Festival, publishes the *Ohioana Quarterly* literature review, and sponsors a number of annual awards to recognize and encourage accomplishments among Ohio's literary community.

Appropriation Overview

Agency Appropriations by Fund Group, FY 2012-FY 2013 (Am. Sub. H.B. 153)					
Fund Group	FY 2011	FY 2012	% change, FY 2011-FY 2012	FY 2013	% change, FY 2012-FY 2013
General Revenue	\$125,000	\$120,000	-4.0%	\$120,000	0.0%
TOTAL	\$125,000	\$120,000	-4.0%	\$120,000	0.0%

*FY 2011 figures represent actual expenditures

As shown in the table above, the appropriations for OLA total \$120,000 in each of FY 2012 and FY 2013. This amount represents a \$5,000 (4%) reduction from FY 2011 actual expenditures. This subsidy is used to support OLA's staff, as well as to leverage private independent funds to support OLA and its services.

ANALYSIS OF ENACTED BUDGET

The following table shows the appropriation for the appropriation item in OLA's budget in each fiscal year of the biennium.

Funding for the Ohioana Library Association				
Fund	ALI and Name		FY 2012	FY 2013
General Revenue Fund				
GRF	355501	Library Subsidy	\$120,000	\$120,000
General Revenue Fund Subtotal			\$120,000	\$120,000
Total Funding: Ohioana Library Association			\$120,000	\$120,000

Library Subsidy (355501)

This item provides state support for OLA's operations. These funds support a portion of OLA's costs, including some payroll and benefit costs, associated with the management of the library's collection and programs. The funds also serve as leverage for OLA to secure private funding. OLA engages in private fundraising campaigns to generate additional income, much of which is dedicated to the library's long-term endowment or to special projects, and not for day-to-day operating costs. The state subsidy does not include the costs of renting Ohioana's office and collection space, which is leased from the State Library of Ohio and is paid for through that agency's budget.

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FY 2012 - FY 2013 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency			FY 2010	FY 2011	Appropriations FY 2012	FY 2011 to FY 2012 % Change	Appropriations FY 2013	FY 2012 to FY 2013 % Change
Report For Main Operating Appropriations Bill			Version: Enacted					
OLA Ohioana Library Association								
GRF	355501	Library Subsidy	\$ 125,000	\$ 125,000	\$ 120,000	-4.00%	\$ 120,000	0.00%
General Revenue Fund Total			\$ 125,000	\$ 125,000	\$ 120,000	-4.00%	\$ 120,000	0.00%
Ohioana Library Association Total			\$ 125,000	\$ 125,000	\$ 120,000	-4.00%	\$ 120,000	0.00%