

LSC Greenbook

Analysis of the Enacted Budget

State Board of Orthotics, Prosthetics, and Pedorthics

Jim Ramey, Budget Analyst
Legislative Service Commission

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ATTACHMENT:

Budget Spreadsheet By Line Item

Board of Orthotics, Prosthetics, and Pedorthics

- Non-GRF agency; funded by fee revenues
- Funding increases by 18.1% in FY 2012 and decreases by 9.6% in FY 2013

OVERVIEW

Agency Overview

The Board of Orthotics, Prosthetics, and Pedorthics was established in 2002. The Board issues licenses for orthotists, prosthetists, and pedorthists and establishes standards for education, preprofessional training, and examination.¹ The Board also sets standards of practice, investigates complaints, holds administrative hearings, determines appropriate disciplinary actions, and monitors continuing education among licensees. Over 390 licenses issued by the Board are currently active.

The Board's governing authority consists of seven members appointed by the Governor, including two dual licensed orthotist-prosthetists, an orthotist, a prosthetist, a pedorthist, a member of the State Medical Board, and a consumer of orthotic or prosthetic goods and services. The Board's daily operations are the responsibility of an executive director appointed by the seven-member governing authority. In FY 2011, the Board staff consisted of the Executive Director and an intermittent clerk.

Appropriation Overview

Agency Appropriations by Fund Group					
Fund Group	FY 2011*	FY 2012	% change	FY 2013	% change
General Services	\$106,985	\$126,340	18.1%	\$114,218	-9.6%

*FY 2011 figures represent actual expenditures.

As can be seen in the above table, the Board receives no General Revenue Fund money; it is entirely supported by fees. The budget provides an 18.1% increase in FY 2012 over FY 2011 expenditures, and a 9.6% decrease in FY 2013 from FY 2012.

¹ Orthotists are individuals who design, fabricate, and fit braces or other orthopedic appliances prescribed by physicians.

Prosthetists are individuals who fabricate and fit artificial limbs (prosthetics) and similar devices prescribed by physicians.

Pedorthists are individuals who fit appliances as prescribed for relief of painful or disabling conditions of the foot.

ANALYSIS OF ENACTED BUDGET

The following table shows all appropriations for the Orthotics, Prosthetics, and Pedorthics Board.

Appropriations for the Orthotics, Prosthetics, and Pedorthics Board				
Fund	ALI and Name		FY 2012	FY 2013
General Services Fund Group				
4K90	973609	Operating Expenses	\$126,340	\$114,218

Operating Expenses (973609)

Through this one line item, the Board pays all of its expenses. As indicated earlier, the budget provides an 18.1% increase in FY 2012 over FY 2011 expenditures, and a 9.6% decrease in FY 2013 from FY 2012. Personal services is the biggest expense category for the Board, as it is for most regulatory agencies. In FY 2011, the allocation of the Board's expenses was 76% personal services, 22% supplies, maintenance, and equipment, and 2% purchased personal services. More than 390 licenses issued by the Board are currently active.

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FY 2012 - FY 2013 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency			FY 2010	FY 2011	Appropriations FY 2012	FY 2011 to FY 2012 % Change	Appropriations FY 2013	FY 2012 to FY 2013 % Change
Report For Main Operating Appropriations Bill			Version: Enacted					
OPP State Board of Orthotics, Prosthetics, and Pedorthics								
4K90	973609	Operating Expenses	\$ 96,861	\$ 106,985	\$ 126,340	18.09%	\$ 114,218	-9.59%
General Services Fund Group Total			\$ 96,861	\$ 106,985	\$ 126,340	18.09%	\$ 114,218	-9.59%
State Board of Orthotics, Prosthetics, and Pedorthics Total			\$ 96,861	\$ 106,985	\$ 126,340	18.09%	\$ 114,218	-9.59%