

# **LSC Greenbook**

**Analysis of the Enacted Budget**

## **Board of Speech-Language Pathology and Audiology**

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August 2011

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**ATTACHMENT:**

Budget Spreadsheet By Line Item

# Board of Speech- Language Pathology and Audiology

- Non-GRF agency; funded by fee revenues
- Funding decreased by 10.3% in FY 2012 and 1.1% in FY 2013

## OVERVIEW

### Agency Overview

The Board of Speech-Language Pathology and Audiology was established in 1975. The Board licenses speech-language pathologists and audiologists and establishes standards for education, preprofessional training, and examination. The Board also sets standards of practice for speech-language pathologists and audiologists, investigates complaints, holds administrative hearings, determines appropriate disciplinary actions, and monitors continuing education compliance among licensees.

The Board's governing authority consists of eight members appointed by the Governor, including three speech-language pathologists, three audiologists, and two public members, one of which must be at least 60 years of age. The Board's daily operations are the responsibility of an executive director who is appointed by the eight-member governing authority. Including the Executive Director, the Board has four full-time employees.

### Appropriation Overview

| Agency Appropriations by Fund Group |           |           |          |           |          |
|-------------------------------------|-----------|-----------|----------|-----------|----------|
| Fund Group                          | FY 2011*  | FY 2012   | % change | FY 2013   | % change |
| General Services                    | \$532,324 | \$477,490 | -10.3%   | \$472,260 | -1.1%    |

\*FY 2011 figures represent actual expenditures.

As can be seen in the above table, the Board receives no General Revenue Fund (GRF) money; it is entirely supported by fees. The budget provides a 10.3% decrease for FY 2012 from the FY 2011 level and a 1.1% decrease in FY 2013.

## **ANALYSIS OF ENACTED BUDGET**

The following table shows all appropriations for the Board of Speech-Language Pathology and Audiology.

| <b>Appropriations for the Board of Speech-Language Pathology and Audiology</b> |                     |                    |                |                |
|--|---------------------|--------------------|----------------|----------------|
| <b>Fund</b>  | <b>ALI and Name</b> |                    | <b>FY 2012</b> | <b>FY 2013</b> |
| <b>General Services Fund Group</b>   |                     |                    |                |                |
| 4K90   | 886609              | Operating Expenses | \$477,490      | \$472,260      |

### **Operating Expenses (890609)**

Through this one line item, the Board pays all of its operating expenses. As indicated earlier, the budget provides a 10.3% decrease for FY 2012 from the FY 2011 level and a 1.1% decrease for FY 2013. Personal services is the biggest expense category for the Board, as it is for most regulatory agencies. In FY 2011, the allocation of the Board's expenses was 62% personal services, 25% supplies and maintenance, and 13% purchased services. More than 7,600 licenses issued by the Board are currently active.

*SPE.docx / th*

**FY 2012 - FY 2013 Final Appropriation Amounts**

**All Fund Groups**

| Line Item Detail by Agency                           |        |                    | FY 2010                 | FY 2011           | Appropriations<br>FY 2012 | FY 2011 to FY 2012<br>% Change | Appropriations<br>FY 2013 | FY 2012 to FY 2013<br>% Change |
|--|--------|--------------------|-------------------------|-------------------|---------------------------|--------------------------------|---------------------------|--------------------------------|
| <b>Report For Main Operating Appropriations Bill</b> |        |                    | <b>Version: Enacted</b> |                   |                           |                                |                           |                                |
| <b>SPE Speech-Language Pathology and Audiology</b>   |        |                    |                         |                   |                           |                                |                           |                                |
| 4K90   | 886609 | Operating Expenses | \$ 434,199              | \$ 532,324        | \$ 477,490                | -10.30%                        | \$ 472,260                | -1.10%                         |
| <b>General Services Fund Group Total</b>             |        |                    | <b>\$ 434,199</b>       | <b>\$ 532,324</b> | <b>\$ 477,490</b>         | <b>-10.30%</b>                 | <b>\$ 472,260</b>         | <b>-1.10%</b>                  |
| <b>Speech-Language Pathology and Audiology Total</b> |        |                    | <b>\$ 434,199</b>       | <b>\$ 532,324</b> | <b>\$ 477,490</b>         | <b>-10.30%</b>                 | <b>\$ 472,260</b>         | <b>-1.10%</b>                  |