

LSC Greenbook

Analysis of the Enacted Budget

Ohio Arts Council

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ATTACHMENT:

Budget Spreadsheet By Line Item

Ohio Arts Council

- Appropriations of \$12.8 million in each fiscal year
- Increase of \$3.4 million for state subsidies over FY 2013 spending

OVERVIEW

Agency Overview

The Ohio Arts Council (OAC) promotes the visual and performing arts in Ohio through cultural and educational activities and by providing economic assistance in the form of grants to artists, art organizations, and communities. OAC awards grants in the areas of Arts Learning, Building Cultural Diversity, Artists with Disabilities Access, Creative Economy, and others. It also operates the Riffe Gallery in downtown Columbus and oversees the state's Percent for Art Program, which places artwork in buildings financed by state capital funds.

OAC is governed by a board consisting of 19 uncompensated members, 15 of whom are appointed by the Governor and four of whom are nonvoting legislative members, two appointed by each house. The Board appoints the Executive Director, who runs the agency's day-to-day operations and oversees the 16 administrative and program staff.

Appropriation Overview

As shown in the table below, the budget provides funding of \$12.8 million in each year of the FY 2014-FY 2015 biennium, an increase of 43.7% over FY 2013 expenditures, mainly due to an increase of \$3.4 million for state subsidies, which are grants awarded to individual artists and arts organizations. Of the \$11.3 million in GRF funding in each fiscal year, \$9.7 million (85.5%) is used by OAC as state subsidies.

Agency Appropriations by Fund Group, FY 2014-FY 2015 (Am. Sub. H.B. 59)					
Fund Group	FY 2013*	FY 2014	% change, FY 2013-FY 2014	FY 2015	% change, FY 2014-FY 2015
General Revenue	\$7,908,696	\$11,349,204	43.5%	\$11,349,204	0.0%
General Services	\$164,451	\$494,000	200.4%	\$494,000	0.0%
Federal Special Revenue	\$862,128	\$1,000,000	16.0%	\$1,000,000	0.0%
TOTAL	\$8,935,275	\$12,843,204	43.7%	\$12,843,204	0.0%

*FY 2013 figures represent actual expenditures.

ANALYSIS OF ENACTED BUDGET

The following table shows the appropriation for each appropriation item in OAC's budget in each fiscal year of the biennium.

Appropriation Amounts for the Ohio Arts Council				
Fund	ALI and Name		FY 2014	FY 2015
General Revenue Fund				
GRF	370321	Operating Expenses	\$1,649,204	\$1,649,204
GRF	370502	State Program Subsidies	\$9,700,000	\$9,700,000
General Revenue Fund Subtotal			\$11,349,204	\$11,349,204
General Services Fund Group				
4600	370602	Management Expenses and Donations	\$247,000	\$247,000
4B70	370603	Percent for Art Acquisitions	\$247,000	\$247,000
General Services Fund Group Subtotal			\$494,000	\$494,000
Federal Special Revenue Fund Group				
3140	370601	Federal Support	\$1,000,000	\$1,000,000
Federal Special Revenue Fund Group Subtotal			\$1,000,000	\$1,000,000
Total Funding: Ohio Arts Council			\$12,843,204	\$12,843,204

Operating Expenses (370321)

This item supports expenses including payroll and fringe benefits and maintenance, rent, and equipment costs. In addition, the budget earmarks \$50,000 in each fiscal year in this line item for technology upgrades and improvements.

State Program Subsidies (370502)

This item funds state grants to various individual artists and arts organizations. OAC awards grants in the areas of Arts Learning, Building Cultural Diversity, Artists with Disabilities Access, Creative Economy, and others. OAC expects to award about 600 grants per year. A portion of this line item is also used to provide a required 1:1 state match to the grant from the National Endowment for the Arts appropriated in line item 370601, Federal Support.

Management Expenses and Donations (370602)

This item supports the operational expenses associated with OAC's management of the Riffe Gallery, located at the Vern Riffe Center in downtown Columbus. Funds for this line item are received through gifts, donations, and other revenues generated by Riffe Gallery operations.

Percent for Art Acquisitions (370603)

This item is used to pay for OAC's costs for the Percent for Art Program. This program includes purchasing, commissioning, and installing original artwork in new or renovated public buildings that are financed by at least \$4 million in state capital dollars. Of the capital costs for each eligible state building project, up to 1% is set aside for the acquisition of artwork under Percent for Art. These funds are deposited into the Percent for Art Fund (Fund 4B70) for expenditure under this line item.

Federal Support (370601)

This item receives grants from the National Endowment for the Arts (NEA) that are used for a variety of purposes. Depending on the amount of the federal funding made available to OAC, a portion of the funds is allocated towards OAC's administrative costs, while the remainder is used for grant awards under NEA requirements. NEA awards are based on two primary criteria: (1) a formula based on population for the State Arts Plan portion of the grant and (2) a competitive award based on merit in arts education, underserved persons, and folk arts. OAC has historically received one of the highest competitive awards in the country. Other programs supported by these funds include the NEA Challenge Program, the NEA American Masterpieces Program, and the NEA Poetry Out Loud Program.

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FY 2014 - FY 2015 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency

			FY 2012	FY 2013	Appropriation FY 2014	FY 2013 to FY 2014 % Change	Appropriation FY 2015	FY 2014 to FY 2015 % Change
Report For Main Operating Appropriations Bill			Version: Enacted					
ART Ohio Arts Council								
GRF	370321	Operating Expenses	\$ 1,605,704	\$ 1,597,867	\$ 1,649,204	3.21%	\$ 1,649,204	0.00%
GRF	370502	State Program Subsidies	\$ 5,628,689	\$ 6,310,829	\$ 9,700,000	53.70%	\$ 9,700,000	0.00%
General Revenue Fund Total			\$ 7,234,393	\$ 7,908,696	\$ 11,349,204	43.50%	\$ 11,349,204	0.00%
4600	370602	Management Expenses and Donations	\$ 172,971	\$ 134,016	\$ 247,000	84.31%	\$ 247,000	0.00%
4B70	370603	Percent For Art Acquisitions	\$ 39,295	\$ 30,435	\$ 247,000	711.56%	\$ 247,000	0.00%
General Services Fund Group Total			\$ 212,267	\$ 164,451	\$ 494,000	200.39%	\$ 494,000	0.00%
3140	370601	Federal Support	\$ 373,436	\$ 862,128	\$ 1,000,000	15.99%	\$ 1,000,000	0.00%
Federal Special Revenue Fund Group Total			\$ 373,436	\$ 862,128	\$ 1,000,000	15.99%	\$ 1,000,000	0.00%
Ohio Arts Council Total			\$ 7,820,096	\$ 8,935,275	\$ 12,843,204	43.74%	\$ 12,843,204	0.00%