

# **LSC Greenbook**

**Analysis of the Enacted Budget**

## **Chemical Dependency Professionals Board**

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**ATTACHMENT:**

Budget Spreadsheet By Line Item

# Chemical Dependency Professionals Board

- Non-GRF agency, funded by fee revenues
- Funding increased by 12.0% in FY 2014 and decreased by 1.5% in FY 2015
- Over 9,300 active licenses and certificates

## OVERVIEW

### Agency Overview

The Chemical Dependency Professionals Board was established in 2002 to regulate the practice of chemical dependency prevention and treatment, and in June 2004 began issuing licenses and certifications for chemical dependency professionals.<sup>1</sup> The Board also sets standards of practice, investigates complaints, determines appropriate disciplinary actions, and monitors continuing education compliance. Over 9,300 licenses and certificates issued by the Board are currently active.

The Board's governing authority consists of 13 members: 12 members are appointed by the Governor and one ex officio member is appointed by the Director of the Ohio Department of Mental Health and Addiction Services. The Governor-appointed board members include seven chemical dependency counselors, two chemical prevention specialists, one physician who has experience practicing in a field related to chemical dependency counseling, and two public members, one of whom must be at least 50 years old. Members are appointed for three-year terms, may serve two consecutive full terms, and may be reappointed to the Board no sooner than one year after the second term expires. The Board meets about six times each year.

The Board's daily operations are the responsibility of an executive director appointed by the 13-member governing authority. The Board receives no General Revenue Fund (GRF) moneys; it is entirely supported by fees.

### Appropriation Overview

Fund Group	FY 2013*	FY 2014	% change	FY 2015	% change
General Services	\$425,433	\$476,642	12.0%	\$469,349	-1.5%

\*FY 2013 figures represent actual expenditures.

<sup>1</sup> Prior to 2004, the Ohio Department of Alcohol and Drug Addiction Services was responsible for issuing licenses and certificates for chemical dependency professionals.

The budget appropriates \$476,642 in FY 2014, a 12.0% increase from FY 2013 expenditures, and \$469,349 in FY 2015, a 1.5% decrease from FY 2014.

## ANALYSIS OF ENACTED BUDGET

The following table shows all appropriations for the Chemical Dependency Professionals Board.

Table 2. Appropriations for the Chemical Dependency Professionals Board				
Fund	ALI and Name		FY 2014	FY 2015
<b>General Services Fund Group</b>				
4K90	930609	Operating Expenses	\$476,642	\$469,349

Through this one line item, the Board pays all of its operating expenses. The budget appropriates \$476,642 in FY 2014, a 12.0% increase from FY 2013 expenditures, and \$469,349 in FY 2015, a 1.5% decrease from FY 2014.

### Age Requirements for Board Members

H.B. 59 reduces the age requirement for one of the public members of the Board from 60 years old to 50 years old.

*CDP.docx/jc*

# FY 2014 - FY 2015 Final Appropriation Amounts

# All Fund Groups

## Line Item Detail by Agency

			Appropriations	FY 2013 to FY 2014	Appropriations	FY 2014 to FY 2015		
			FY 2012	FY 2013	FY 2014	% Change	FY 2015	% Change
<b>Report For: Main Operating Appropriations Bill</b>			<b>Version: Enacted</b>					
<b>CDP Chemical Dependency Professionals Board</b>								
4K90	930609	Operating Expenses	\$ 418,339	\$ 425,433	\$ 476,642	12.04%	\$ 469,349	-1.53%
<b>General Services Fund Group Total</b>			<b>\$ 418,339</b>	<b>\$ 425,433</b>	<b>\$ 476,642</b>	<b>12.04%</b>	<b>\$ 469,349</b>	<b>-1.53%</b>
<b>Chemical Dependency Professionals Board Total</b>			<b>\$ 418,339</b>	<b>\$ 425,433</b>	<b>\$ 476,642</b>	<b>12.04%</b>	<b>\$ 469,349</b>	<b>-1.53%</b>