

LSC Greenbook

Analysis of the Enacted Budget

State Chiropractic Board

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ATTACHMENT:

Budget Spreadsheet By Line Item

State Chiropractic Board

- Non-GRF agency; funded by fee revenues
- Funding increased by 13.4% in FY 2014 and by 2.1% in FY 2015
- Over 2,400 active licenses

OVERVIEW

Agency Overview

The State Chiropractic Board was established in 1975. The Board issues licenses for chiropractors, sets the standards of practice, tests each applicant on the Board's laws and rules, investigates complaints, holds administrative hearings, determines appropriate disciplinary actions, reviews and approves continuing education programs, and monitors continuing education compliance among licensees. The Board also issues acupuncture certificates to qualified chiropractors. Over 2,400 licenses issued by the Board are currently active.

The Board's governing authority consists of five members appointed by the Governor, including four chiropractic physicians and one public member. Members are appointed for four-year terms and may serve two full terms. The Board is scheduled to meet six times during 2013. In addition to travel reimbursement, Board members receive compensation for the performance of official Board business.

The Board's daily operations are the responsibility of an executive director who is appointed by the five-member governing authority. Including the Executive Director, the Board has six full-time employees. The Board receives no GRF moneys; it is entirely supported by fees.

Appropriation Overview

Fund Group	FY 2013*	FY 2014	% change	FY 2015	% change
General Services	\$545,011	\$617,829	13.4%	\$630,775	2.1%

*FY 2013 figures represent actual expenditures.

The budget appropriates \$617,829 in FY 2014, a 13.4% increase from FY 2013 expenditures, and \$630,775 in FY 2015, a 2.1% increase from FY 2014.

ANALYSIS OF ENACTED BUDGET

The following table shows all appropriations for the State Chiropractic Board.

Table 2. Appropriations for the State Chiropractic Board				
Fund	ALI and Name		FY 2014	FY 2015
General Services Fund Group				
4K90	878609	Operating Expenses	\$617,829	\$630,775

Through this one line item, the Board pays all of its operating expenses. The budget appropriates \$617,829 in FY 2014, a 13.4% increase over FY 2013 expenditures, and \$630,775 in FY 2015, a 2.1% increase from FY 2014. According to a spokesman for the Board, the Board expects to generally continue current operations.

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FY 2014 - FY 2015 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency

			Appropriations	FY 2013 to FY 2014	Appropriations	FY 2014 to FY 2015		
			FY 2012	FY 2013	FY 2014	% Change	FY 2015	% Change
Report For: Main Operating Appropriations Bill			Version: Enacted					
CHR State Chiropractic Board								
4K90	878609	Operating Expenses	\$ 555,051	\$ 545,011	\$ 617,829	13.36%	\$ 630,775	2.10%
General Services Fund Group Total			\$ 555,051	\$ 545,011	\$ 617,829	13.36%	\$ 630,775	2.10%
State Chiropractic Board Total			\$ 555,051	\$ 545,011	\$ 617,829	13.36%	\$ 630,775	2.10%