

# **LSC Greenbook**

**Analysis of the Enacted Budget**

## **Counselor, Social Worker, and Marriage and Family Therapist Board**

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Budget Spreadsheet By Line Item

# Counselor, Social Worker, and Marriage and Family Therapist Board

- Non-GRF agency; funded by fee revenues
- Funding increased by 6.6% in FY 2014 and 1.2% in FY 2015

## OVERVIEW

### Agency Overview

The Counselor, Social Worker, and Marriage and Family Therapist Board was established in 1984. Originally responsible for licensing counselors and social workers, the Board's responsibility was expanded in 2004 to include licensing marriage and family therapists. More than 32,800 licenses issued by the Board are currently active.

The Board's governing authority consists of 15 members appointed by the Governor, including four licensed professional clinical counselors or professional counselors, two independent social workers, two licensed social workers, two licensed independent marriage and family therapists, two licensed marriage and family therapists, and three members representing the public. The full Board meets six times a year to discuss issues such as finances, personnel issues, election of officers, the laws and rules, and other Board issues. The committees meet separately six times a year to discuss concerns of their respective professions. The Board's daily operations are the responsibility of an executive director who is appointed by the 15-member governing authority. Including the Executive Director, the Board has 13 full-time staff members.

### Appropriation Overview

Fund Group	FY 2013*	FY 2014	% change	FY 2015	% change
General Services	\$1,187,541	\$1,265,856	6.6%	\$1,281,478	1.2%

\*FY 2013 figures represent actual expenditures.

As can be seen in the table above, the budget appropriates \$1.27 million in FY 2014, a 6.6% increase over FY 2013 expenditures, and \$1.28 million for FY 2015, a 1.2% increase over FY 2014.

## ANALYSIS OF ENACTED BUDGET

The following table shows all appropriations for the Counselor, Social Worker, and Marriage and Family Therapist Board.

Table 2. Appropriations for the Counselor, Social Worker, and Marriage and Family Therapist Board				
Fund	ALI and Name		FY 2014	FY 2015
<b>General Services Fund Group</b>				
4K90	899609	Operating Expenses	\$1,265,856	\$1,281,478

The budget appropriates \$1.27 million in FY 2014, a 6.6% increase over FY 2013 expenditures, and \$1.28 million in FY 2015, a 1.2% increase over FY 2014. The appropriation levels for FY 2014 and FY 2015 will allow the Board to maintain operations and staff.

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# FY 2014 - FY 2015 Final Appropriation Amounts

# All Fund Groups

## Line Item Detail by Agency

			Appropriations	FY 2013 to FY 2014	Appropriations	FY 2014 to FY 2015		
			FY 2012	FY 2013	FY 2014	% Change	FY 2015	% Change
<b>Report For: Main Operating Appropriations Bill</b>			<b>Version: Enacted</b>					
<b>CSW Counselor, Social Worker, and Marriage and Family Therapist Board</b>								
4K90	899609	Operating Expenses	\$ 1,123,420	\$ 1,187,541	\$ 1,265,856	6.59%	\$ 1,281,478	1.23%
<b>General Services Fund Group Total</b>			<b>\$ 1,123,420</b>	<b>\$ 1,187,541</b>	<b>\$ 1,265,856</b>	<b>6.59%</b>	<b>\$ 1,281,478</b>	<b>1.23%</b>
<b>Counselor, Social Worker, and Marriage and Family Therapist Board Total</b>			<b>\$ 1,123,420</b>	<b>\$ 1,187,541</b>	<b>\$ 1,265,856</b>	<b>6.59%</b>	<b>\$ 1,281,478</b>	<b>1.23%</b>