

# **LSC Greenbook**

**Analysis of the Enacted Budget**

**Ohio State Dental Board**

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**ATTACHMENT:**

Budget Spreadsheet By Line Item

# State Dental Board

- Non-GRF agency; funded by fee revenues
- Funding increased by 5.6% in FY 2014 and remained level in FY 2015

## OVERVIEW

### Agency Overview

The State Dental Board is responsible for issuing licenses to dentists and dental hygienists and assistants. The Board also issues a variety of certificates and permits related to the practice of dentistry. The Board sets standards for training, ethics, and the practice of dentistry and dental hygiene. The Board investigates complaints, holds administrative hearings, determines appropriate disciplinary actions, and monitors continuing education compliance among its licensees and certificate holders.

The Board's governing authority consists of 13 members appointed by the Governor, including nine dentists, three dental hygienists, and one public member. The Board's daily operations are the responsibility of an executive director who is appointed by the 13-member governing authority. Including the Executive Director, the Board had 13 full-time employees in FY 2013.

### Appropriation Overview

Agency Appropriations by Fund Group					
Fund Group	FY 2013*	FY 2014	% change	FY 2015	% change
General Services	\$1,483,593	\$1,566,484	5.6%	\$1,566,484	(0.0%)

\*FY 2013 figures represent actual expenditures.

As can be seen in the above table, the Board receives no General Revenue Fund (GRF) money; it is entirely supported by fees. The budget provides a 5.6% increase in FY 2014 over FY 2013 expenditures and remains flat in FY 2015.

## ANALYSIS OF ENACTED BUDGET

The following table shows all appropriations for the State Dental Board.

Appropriations for the State Dental Board				
Fund	ALI and Name		FY 2014	FY 2015
<b>General Services Fund Group</b>				
4K90	880609	Operating Expenses	\$1,566,484	\$1,566,484

### Operating Expenses (880609)

Through this one line item, the Board pays all of its expenses. As indicated earlier, the budget provides a 5.6% increase in FY 2014 over FY 2013 expenditures and remains flat in FY 2015. Personal services is the biggest expense category for the Board, as it is for most regulatory agencies. More than 35,000 licenses issued by the Board are currently active.

### Permanent Law Changes

H.B. 59 permits dental hygienists to provide the placement of pit and fissure sealants to patients without a dentist being physically present or first examining and diagnosing the patient when the service is provided through a school-based program.

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# FY 2014 - FY 2015 Final Appropriation Amounts

# All Fund Groups

## Line Item Detail by Agency

			FY 2012	FY 2013	Appropriation FY 2014	FY 2013 to FY 2014 % Change	Appropriation FY 2015	FY 2014 to FY 2015 % Change
<b>Report For Main Operating Appropriations Bill</b>			<b>Version: Enacted</b>					
<b>DEN Ohio State Dental Board</b>								
4K90	880609	Operating Expenses	\$ 1,523,995	\$ 1,483,593	\$ 1,566,484	5.59%	\$ 1,566,484	0.00%
<b>General Services Fund Group Total</b>			<b>\$ 1,523,995</b>	<b>\$ 1,483,593</b>	<b>\$ 1,566,484</b>	<b>5.59%</b>	<b>\$ 1,566,484</b>	<b>0.00%</b>
<b>Ohio State Dental Board Total</b>			<b>\$ 1,523,995</b>	<b>\$ 1,483,593</b>	<b>\$ 1,566,484</b>	<b>5.59%</b>	<b>\$ 1,566,484</b>	<b>0.00%</b>