

# **LSC Greenbook**

**Analysis of the Enacted Budget**

## **Ohio Optical Dispensers Board**

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**ATTACHMENT:**

Budget Spreadsheet By Line Item

# Ohio Optical Dispensers Board

- Non-GRF agency; funded by fee revenues
- Funding increased by 6.2% in FY 2014 and decreased by 0.3% in FY 2015

## OVERVIEW

### Agency Overview

The Ohio Optical Dispensers Board establishes standards of practice and licenses qualified opticians and ophthalmologists. The Board's regulatory duties also include investigating complaints, determining appropriate disciplinary actions, and monitoring continuing education compliance. The Board is also responsible for registering optical apprentices who work for two years under the supervision of licensed opticians to gain practical experience.

The Board's governing authority consists of nine members appointed by the Governor, including five dispensing opticians, a licensed physician who practices ophthalmology, a licensed optometrist, and two public members, one of whom must be at least 60 years old. The Board's daily operations are the responsibility of an executive director appointed by the nine-member governing authority. Including the Executive Director, the Board had three full-time employees in FY 2013.

### Appropriation Overview

Agency Appropriations by Fund Group					
Fund Group	FY 2013*	FY 2014	% change	FY 2015	% change
General Services	\$344,575	\$366,000	6.2%	\$365,000	-0.3%

\*FY 2013 figures represent actual expenditures.

As can be seen in the above table, the Board receives no General Revenue Fund (GRF) money; it is entirely supported by fees. The budget provides a 6.2% increase in FY 2014 over FY 2013 expenditures and a 0.3% decrease in FY 2015 from the FY 2014 appropriation.

## ANALYSIS OF ENACTED BUDGET

The following table shows all appropriations for the Optical Dispensers Board.

Appropriations for the Optical Dispensers Board				
Fund	ALI and Name		FY 2012	FY 2013
<b>General Services Fund Group</b>				
4K90	894609	Operating Expenses	\$366,000	\$365,000

### Operating Expenses (894609)

Through this one line item, the Board pays all of its expenses. As indicated earlier, the budget provides a 6.2% increase in FY 2014 over FY 2013 expenditures and a 0.3% decrease in FY 2015 from the FY 2014 appropriation. Personal services is the biggest expense category for the Board, as it is for most regulatory agencies. Nearly 3,500 licenses issued by the Board are currently active.

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# FY 2014 - FY 2015 Final Appropriation Amounts

# All Fund Groups

## Line Item Detail by Agency

			Appropriation	FY 2013 to FY 2014	Appropriation	FY 2014 to FY 2015		
			FY 2012	FY 2013	FY 2014	FY 2015		
					% Change	% Change		
<b>Report For Main Operating Appropriations Bill</b>			<b>Version: Enacted</b>					
<b>ODB Ohio Optical Dispensers Board</b>								
4K90	894609	Operating Expenses	\$ 349,251	\$ 344,575	\$ 366,000	6.22%	\$ 365,000	-0.27%
<b>General Services Fund Group Total</b>			<b>\$ 349,251</b>	<b>\$ 344,575</b>	<b>\$ 366,000</b>	<b>6.22%</b>	<b>\$ 365,000</b>	<b>-0.27%</b>
<b>Ohio Optical Dispensers Board Total</b>			<b>\$ 349,251</b>	<b>\$ 344,575</b>	<b>\$ 366,000</b>	<b>6.22%</b>	<b>\$ 365,000</b>	<b>-0.27%</b>