

LSC Greenbook

Analysis of the Enacted Budget

State Board of Orthotics, Prosthetics, and Pedorthics

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ATTACHMENT:

Budget Spreadsheet By Line Item

State Board of Orthotics, Prosthetics, and Pedorthics

- Non-GRF agency; funded by fee revenues
- Funding increased by 6.7% in FY 2014 and by 5.7% in FY 2015
- Over 400 active licenses

OVERVIEW

Agency Overview

The Board of Orthotics, Prosthetics, and Pedorthics was established in 2002. The Board issues licenses for orthotists, prosthetists, and pedorthists and establishes standards for education, preprofessional training, and examination.¹ The Board also sets standards of practice, investigates complaints, holds administrative hearings, determines appropriate disciplinary actions, and monitors continuing education among licensees. Over 400 licenses issued by the Board are currently active.

The Board's governing authority consists of seven members appointed by the Governor, including two dual licensed orthotist-prosthetists, an orthotist, a prosthetist, a pedorthist, a doctor licensed by the State Medical Board, and a consumer of orthotic or prosthetic goods and services. Members are appointed for three-year terms and may serve two consecutive terms. The Board meets about five times per year. Board staff consists of the Executive Director and an intermittent clerk. The Board receives no GRF moneys; it is supported entirely by fees.

Appropriation Overview

Fund Group	FY 2013*	FY 2014	% change	FY 2015	% change
General Services	\$141,932	\$151,417	6.7%	\$159,982	5.7%

*FY 2013 figures represent actual expenditures.

¹ Orthotists are individuals who design, fabricate, and fit braces or other orthopedic appliances prescribed by physicians.

Prosthetists are individuals who fabricate and fit artificial limbs (prosthetics) and similar devices prescribed by physicians.

Pedorthists are individuals who fit appliances as prescribed for relief of painful or disabling conditions of the foot.

The budget appropriates \$151,417 in FY 2014, a 6.7% increase over FY 2013 expenditures, and \$159,982 in FY 2015, a 5.7% increase from FY 2014.

ANALYSIS OF ENACTED BUDGET

The following table shows all appropriations for the State Board of Orthotics, Prosthetics, and Pedorthics.

Table 2. Appropriations for the State Board of Orthotics, Prosthetics, and Pedorthics				
Fund	ALI and Name		FY 2014	FY 2015
General Services Fund Group				
4K90	973609	Operating Expenses	\$151,417	\$159,982

Through this one line item, the Board pays all of its expenses. The budget appropriates \$151,417 in FY 2014, a 6.7% increase over FY 2013 expenditures, and \$159,982 in FY 2015, a 5.7% increase from FY 2014. The appropriations will generally allow the Board to maintain its operations and staffing in the FY 2014-FY 2015 biennium.

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FY 2014 - FY 2015 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency

			Appropriations	FY 2013 to FY 2014	Appropriations	FY 2014 to FY 2015		
			FY 2012	FY 2013	FY 2014	% Change	FY 2015	% Change
Report For: Main Operating Appropriations Bill			Version: Enacted					
OPP State Board of Orthotics, Prosthetics, and Pedorthics								
4K90	973609	Operating Expenses	\$ 114,204	\$ 141,932	\$ 151,417	6.68%	\$ 159,982	5.66%
General Services Fund Group Total			\$ 114,204	\$ 141,932	\$ 151,417	6.68%	\$ 159,982	5.66%
State Board of Orthotics, Prosthetics, and Pedorthics Total			\$ 114,204	\$ 141,932	\$ 151,417	6.68%	\$ 159,982	5.66%