

LSC Greenbook

Analysis of the Enacted Budget

State Board of Psychology

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ATTACHMENT:

Budget Spreadsheet By Line Item

State Board of Psychology

- Non-GRF agency; funded by fee revenues
- Funding increased by 6.2% in FY 2014 and by 4.2% in FY 2015
- Over 3,600 active licenses

OVERVIEW

Agency Overview

The State Board of Psychology was established in 1972. The Board is responsible for licensing psychologists, school psychologists who may also engage in restrictive private practice (school psychologists who practice only in school-based settings are regulated by the Department of Education), and applied behavior analysts. The Board establishes standards of practice, education, preprofessional training, and examination for psychologists, school psychologists, and applied behavior analysts. The Board also investigates complaints, holds administrative hearings, determines appropriate disciplinary actions, and monitors continuing education compliance among licensees. Over 3,600 licenses issued by the Board are currently active.

The Board's governing authority consists of nine members appointed by the Governor, including six psychologists or school psychologists and three patient advocates who are either parents or relatives of a recipient of mental health services or representatives of organizations that represent recipients of mental health services. The Board is required to meet twice annually; however, it usually meets quarterly. The Board's daily operations are the responsibility of an executive director appointed by the nine-member governing authority. Including the Executive Director, the Board has five full-time staff members.

Appropriation Overview

Fund Group	FY 2013*	FY 2014	% change	FY 2015	% change
General Services	\$516,139	\$548,000	6.2%	\$571,000	4.2%

*FY 2013 figures represent actual expenditures.

As can be seen in the table above, the budget appropriates \$548,000 in FY 2014, a 6.2% increase over FY 2013 expenditures, and \$571,000 in FY 2015, a 4.2% increase over FY 2014.

ANALYSIS OF ENACTED BUDGET

The following table shows all appropriations for the State Board of Psychology.

Table 2. Appropriations for the State Board of Psychology				
Fund	ALI and Name		FY 2014	FY 2015
General Services Fund				
4K90	882609	Operating Expenses	\$548,000	\$571,000

Through this one line item, the Board pays all of its expenses. The budget appropriates \$548,000 for FY 2014, a 6.2% increase over FY 2013 expenditures, and \$571,000 for FY 2015, a 4.2% increase over FY 2014. The budget will allow the Board to generally maintain operations and staffing, including one disciplinary hearing.

Applied Behavior Analyst Certificate

H.B. 59 defines the practice of applied behavioral analysis, creates the applied behavior analyst certificate, and lists the minimum requirements to receive such a certificate. The initial certificate fee is to be determined by rule and the renewal fee is \$150. The certificate is valid for two years.

H.B. 59 also prohibits, beginning one year after the provision's effective date, an individual from practicing applied behavior analysis in Ohio or holding the individual's self out to be a certified Ohio behavior analyst without a certificate from the Board. An individual who violates the prohibition is subject to a fine of not less than \$100 nor more than \$500, imprisonment for not less than six months nor more than one year, or both.

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FY 2014 - FY 2015 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency

			Appropriations	FY 2013 to FY 2014	Appropriations	FY 2014 to FY 2015		
			FY 2012	FY 2013	FY 2014	% Change	FY 2015	% Change
Report For: Main Operating Appropriations Bill			Version: Enacted					
PSY State Board of Psychology								
4K90	882609	Operating Expenses	\$ 463,405	\$ 516,139	\$ 548,000	6.17%	\$ 571,000	4.20%
General Services Fund Group Total			\$ 463,405	\$ 516,139	\$ 548,000	6.17%	\$ 571,000	4.20%
State Board of Psychology Total			\$ 463,405	\$ 516,139	\$ 548,000	6.17%	\$ 571,000	4.20%