

# **LSC Greenbook**

**Analysis of the Enacted Budget**

## **Respiratory Care Board**

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**ATTACHMENT:**

Budget Spreadsheet By Line Item

# Respiratory Care Board

- Non-GRF agency; funded by fee revenues
- Approximately 8,500 active licenses

## OVERVIEW

### Agency Overview

The Ohio Respiratory Care Board (RCB) was established in 1989. The Board issues licenses and limited permits for respiratory care professionals and establishes standards for education, preprofessional training, and examination. The Board also sets standards of practice for respiratory care professions, investigates complaints, holds administrative hearings, determines appropriate disciplinary actions, and monitors continuing education compliance among licensees. In 2005, the Board acquired home medical equipment (HME) licensure and registration for certain HME facilities that sell, rent, deliver, install, or lease life-sustaining or technologically sophisticated equipment to the public in Ohio. Over 8,500 licenses, limited permits, and certificates issued by the Board were active at the end of FY 2012.

The Board's governing authority consists of nine members who are appointed by the Governor, including five respiratory care professionals, two HME facility managers, one pulmonary physician, and one public member. Members are appointed for three-year terms and may be reappointed. In addition to travel reimbursement, board members are paid a per diem for the performance of official board business. The Board's daily operations are the responsibility of an executive director who is appointed by the nine-member governing authority. Including the Executive Director, the Board has four full-time employees and one part-time employee.

### Appropriation Overview

Fund Group	FY 2013*	FY 2014	% change FY 2013-FY 2014	FY 2015	% change FY 2014-FY 2015
General Services	\$501,526	\$552,876	10.2%	\$545,246	-1.4%

\*FY 2013 figures represent actual expenditures.

As can be seen in the table above, the Board receives no General Revenue Fund money; it is entirely supported by fees. The budget provides a 10.2% increase in FY 2014 from FY 2013, and provides a decrease of 1.4% in FY 2015.

## ANALYSIS OF ENACTED BUDGET

The following table shows all appropriations for the Respiratory Care Board.

Table 2. Appropriations for the Respiratory Care Board				
Fund		ALI and Name	FY 2014	FY 2015
<b>General Services Fund Group</b>				
4K90	872609	Operating Expenses	\$552,876	\$545,246

Through this one line item, the Board pays all of its operating expenses. The budget provides funding of \$552,876 for FY 2014, which is an increase of 10.2% over FY 2013, and \$545,246 for FY 2015, a decrease of 1.4% from FY 2014. Personal services is the largest expense category for the Board, as it is for most regulatory agencies. For FY 2014 and FY 2015, the Board estimates that its budget will be allocated in the following manner: 79% for personal services, 16% for supplies and maintenance, and 5% for purchased personal services. More than 8,500 licenses, limited permits, and certificates issued by the Board were active at the end of FY 2012.

RCB.docx/lb

# FY 2014 - FY 2015 Final Appropriation Amounts

# All Fund Groups

## Line Item Detail by Agency

			Appropriation	FY 2013 to FY 2014	Appropriation	FY 2014 to FY 2015		
			FY 2012	FY 2013	FY 2014	FY 2015		
					% Change	% Change		
<b>Report For Main Operating Appropriations Bill</b>			<b>Version: Enacted</b>					
<b>RCB Respiratory Care Board</b>								
4K90	872609	Operating Expenses	\$ 498,563	\$ 501,526	\$ 552,876	10.24%	\$ 545,246	-1.38%
<b>General Services Fund Group Total</b>			<b>\$ 498,563</b>	<b>\$ 501,526</b>	<b>\$ 552,876</b>	<b>10.24%</b>	<b>\$ 545,246</b>	<b>-1.38%</b>
<b>Respiratory Care Board Total</b>			<b>\$ 498,563</b>	<b>\$ 501,526</b>	<b>\$ 552,876</b>	<b>10.24%</b>	<b>\$ 545,246</b>	<b>-1.38%</b>