

# **LSC Greenbook**

**Analysis of the Enacted Budget**

## **State Board of Sanitarian Registration**

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**TABLE OF CONTENTS**

**OVERVIEW** ..... 1  
**Agency Overview** ..... 1  
**Appropriation Overview** ..... 1  
**ANALYSIS OF ENACTED BUDGET** ..... 3

**ATTACHMENT:**

Budget Spreadsheet By Line Item

# State Board of Sanitarian Registration

- Non-GRF agency; funded by fee revenues
- Approximately 1,500 active licenses

## OVERVIEW

### Agency Overview

The State Board of Sanitarian Registration was created in 1977. The Board issues licenses for sanitarians and sanitarians-in-training and establishes standards for education, preprofessional training, and examination. The Board also licenses training agencies. The Board sets standards of practice, investigates complaints, holds administrative hearings, determines appropriate disciplinary actions, and monitors continuing education compliance among licensees. Approximately 1,500 licenses issued by the Board are currently active.

The Board's governing authority consists of seven members, including the Director's representatives from the Ohio Department of Health and the Ohio Environmental Protection Agency. Five additional members are appointed by the Governor representing general health districts, city health districts, universities, and private industries. These members are appointed for three-year terms and must be registered sanitarians. The members do not receive a per diem. However, they are eligible for reimbursements for travel expenses incurred while attending board meetings in Columbus. The Board's daily operations are the responsibility of an executive secretary who is appointed by the seven-member board. In addition to the Executive Secretary, the Board has one intermittent clerk.

### Appropriation Overview

Table 1. Agency Appropriations by Fund Group, FY 2014-FY 2015 (Am. Sub. H.B. 59)					
Fund Group	FY 2013*	FY 2014	% change FY 2013-FY 2014	FY 2015	% change FY 2014-FY 2015
General Services	\$132,596	\$137,850	4.0%	\$129,850	-5.8%

\*FY 2013 figures represent actual expenditures.

As can be seen in the table above, the Board receives no General Revenue Fund money; it is entirely supported by fees. The budget provides a 4.0% increase in FY 2014 from FY 2013, and a decrease of 5.8% in FY 2015.

## ANALYSIS OF ENACTED BUDGET

The following table shows all appropriations for the State Board of Sanitarian Registration.

Table 2. Appropriations for the State Board of Sanitarian Registration				
Fund	ALI and Name		FY 2014	FY 2015
<b>General Services Fund Group</b>				
4K90	893609	Operating Expenses	\$137,580	\$129,850

Through this line item, the Board pays all of its operating expenses, including staff payroll, equipment, and maintenance. The budget provides funding of \$137,850 in FY 2014, an increase of 4.0% over FY 2013, and \$129,850 in FY 2015, a decrease of 5.8% from FY 2014. Personal services is the largest expense category for the Board, as it is for most regulatory agencies. For FY 2014 and FY 2015, the Board estimates that its budget will be allocated in the following manner: 81% for personal services, 15% for supplies and maintenance, and 4% for purchased personal services.

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# FY 2014 - FY 2015 Final Appropriation Amounts

# All Fund Groups

## Line Item Detail by Agency

			Appropriation	FY 2013 to FY 2014	Appropriation	FY 2014 to FY 2015		
			FY 2012	FY 2013	FY 2014	% Change	FY 2015	% Change
<b>Report For Main Operating Appropriations Bill</b>			<b>Version: Enacted</b>					
<b>SAN State Board of Sanitarian Registration</b>								
4K90	893609	Operating Expenses	\$ 124,675	\$ 132,596	\$ 137,850	3.96%	\$ 129,850	-5.80%
<b>General Services Fund Group Total</b>			<b>\$ 124,675</b>	<b>\$ 132,596</b>	<b>\$ 137,850</b>	<b>3.96%</b>	<b>\$ 129,850</b>	<b>-5.80%</b>
<b>State Board of Sanitarian Registration Total</b>			<b>\$ 124,675</b>	<b>\$ 132,596</b>	<b>\$ 137,850</b>	<b>3.96%</b>	<b>\$ 129,850</b>	<b>-5.80%</b>