

# **LSC Greenbook**

**Analysis of the Enacted Budget**

## **Board of Speech-Language Pathology and Audiology**

Jacquelyn Schroeder, LSC Fellow  
Legislative Service Commission

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**ATTACHMENT:**

Budget Spreadsheet By Line Item

# Board of Speech- Language Pathology and Audiology

- Non-GRF agency; funded by fee revenues
- Funding decreased by 0.5% in FY 2014 and increased 7.7% in FY 2015

## OVERVIEW

### Agency Overview

The Board of Speech-Language Pathology and Audiology was established in 1975. The Board licenses speech-language pathologists and audiologists and establishes standards for education, preprofessional training, and examination. The Board also sets standards of practice for speech-language pathologists and audiologists, investigates complaints, holds administrative hearings, determines appropriate disciplinary actions, and monitors continuing education compliance among licensees.

The Board's governing authority consists of eight members appointed by the Governor, including three speech-language pathologists, three audiologists, and two public members, one of which must be at least 60 years of age. The Board's daily operations are the responsibility of an executive director who is appointed by the eight-member governing authority. Including the Executive Director, the Board has four full-time employees.

### Appropriation Overview

Agency Appropriations by Fund Group					
Fund Group	FY 2013*	FY 2014	% change	FY 2015	% change
General Services	\$474,539	\$472,260	-0.5%	\$508,660	7.7%

\*FY 2013 figures represent actual expenditures.

As can be seen in the above table, the Board receives no General Revenue Fund (GRF) money; it is entirely supported by fees. The budget provides a 0.5% decrease in FY 2014 from the FY 2013 level and a 7.7% increase in FY 2015.

## ANALYSIS OF ENACTED BUDGET

The following table shows all appropriations for the Board of Speech-Language Pathology and Audiology.

Appropriations for the Board of Speech-Language Pathology and Audiology				
Fund	ALI and Name		FY 2014	FY 2015
<b>General Services Fund Group</b>				
4K90	886609	Operating Expenses	\$472,260	\$508,660

### Operating Expenses (886609)

Through this one line item, the Board pays all of its operating expenses. As indicated earlier, the budget provides a 0.5% decrease for FY 2014 from the FY 2013 level and a 7.7% increase for FY 2015. Personal services is the biggest expense category for the Board, as it is for most regulatory agencies. More than 8,100 licenses issued by the Board are currently active.

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# FY 2014 - FY 2015 Final Appropriation Amounts

# All Fund Groups

## Line Item Detail by Agency

			Appropriation	FY 2013 to FY 2014	Appropriation	FY 2014 to FY 2015		
			FY 2012	FY 2013	FY 2014	% Change	FY 2015	% Change
<b>Report For Main Operating Appropriations Bill</b>			<b>Version: Enacted</b>					
<b>SPE Speech-Language Pathology and Audiology</b>								
4K90	886609	Operating Expenses	\$ 462,476	\$ 474,539	\$ 472,260	-0.48%	\$ 508,660	7.71%
<b>General Services Fund Group Total</b>			<b>\$ 462,476</b>	<b>\$ 474,539</b>	<b>\$ 472,260</b>	<b>-0.48%</b>	<b>\$ 508,660</b>	<b>7.71%</b>
<b>Speech-Language Pathology and Audiology Total</b>			<b>\$ 462,476</b>	<b>\$ 474,539</b>	<b>\$ 472,260</b>	<b>-0.48%</b>	<b>\$ 508,660</b>	<b>7.71%</b>