

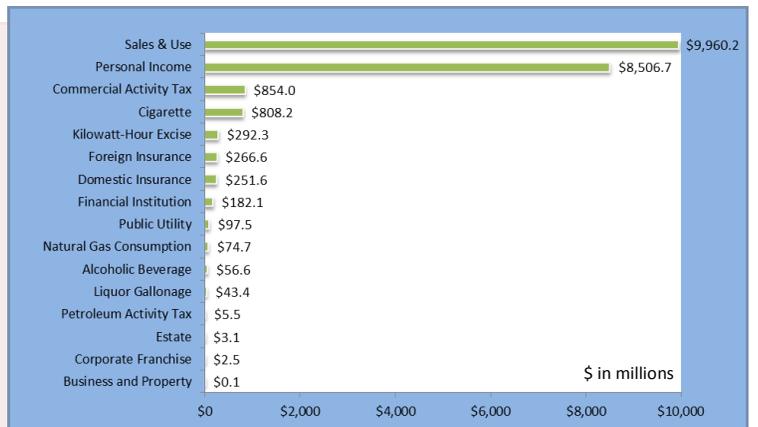
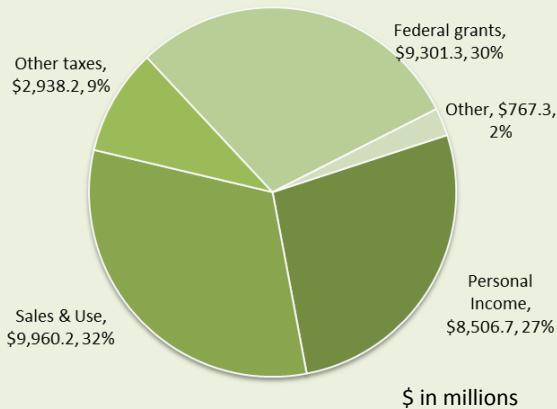
Ohio Legislative Service Commission

FY 2015 GRF BUDGET

- ◆ The GRF finished fiscal year 2015 with an unobligated cash balance of \$1.3 billion.
 - ◆ Overall, revenue came in \$695 million above estimate while expenditures were \$57 million below estimate.
- ◆ The Budget Stabilization Fund received \$527 million from year-end balance transfers and has a cash balance of \$2.0 billion as of February 2016.

Money came from:

\$31.5 billion in total



A closer look at state tax revenue: \$21.4 billion in total

Money went to:

- Medicaid spending dominates the GRF budget.
 - * Of \$14.9 billion in GRF Medicaid spending, \$5.5 billion (37.1%) came from the state and \$9.4 billion (62.9%) came from federal grants.
- Primary and secondary education is 100% funded by the state. It ranks second in total state and federal GRF but first in state-only GRF.

