

Ohio Legislative Service Commission

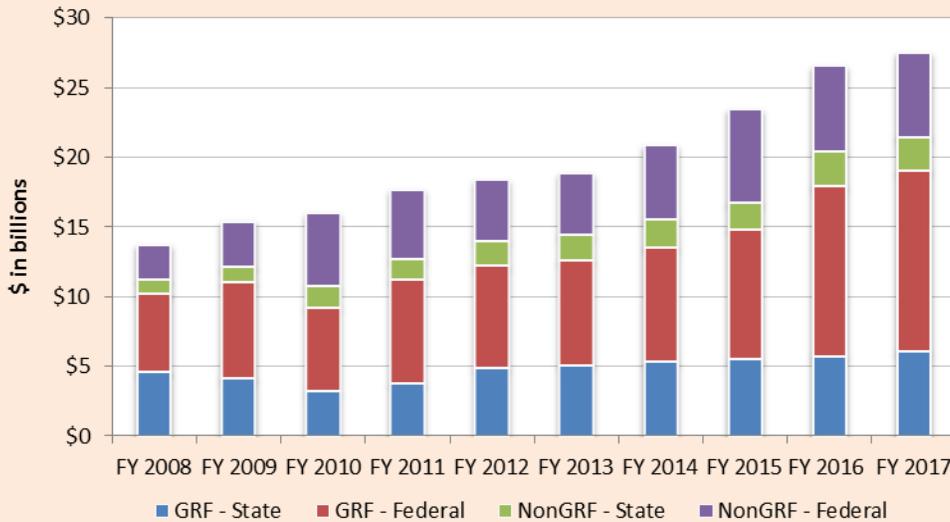
MEDICAID EXPENDITURES

- ◆ One out of every four Ohioans is currently enrolled in Medicaid. Medicaid caseloads are mainly affected by the economy and eligibility policy changes.
- ◆ Medicaid, which is largely funded with GRF dollars, is expected to account for over 50% of the total state and federal GRF budget beginning in FY 2016.
- ◆ The federal government shoulders the larger share of Medicaid costs.
- ◆ Currently, about half of Medicaid spending is for less than 20% of enrollees who often require long-term care.

Medicaid Caseloads

FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
1,790,039	1,887,040	2,046,323	2,157,588	2,215,895	2,383,712	2,515,056	2,963,668	3,056,514	3,089,013
—	5.4%	8.4%	5.4%	2.7%	7.6%	5.5%	17.8%	3.1%	1.1%

Medicaid Expenditures by Fund Group, FY 2008-FY 2017



◆ The Affordable Care Act (ACA) expansion, which began January 1, 2014 in Ohio, currently covers about 650,000 Ohioans.

◆ Federal reimbursement rate for the ACA expansion group (“Group 8”) is:

- * 100% through 2016
- * 95% in 2017
- * 94% in 2018
- * 93% in 2019
- * 90% in 2020 and thereafter

GRF Medicaid Expenditures’ Share of the Total State and Federal GRF Budget

FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
39.7%	41.3%	38.2%	43.0%	46.4%	45.9%	47.0%	48.2%	51.5%	52.4%

Medicaid Expenditures by Fund Group, FY 2008-FY 2017 (\$ in billions)

Fund Group	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
GRF - State	\$4.59	\$4.21	\$3.20	\$3.78	\$4.94	\$5.12	\$5.35	\$5.51	\$5.76	\$6.08
GRF - Federal	\$5.61	\$6.85	\$6.03	\$7.51	\$7.32	\$7.47	\$8.22	\$9.35	\$12.17	\$12.94
Non-GRF - State	\$1.01	\$1.12	\$1.51	\$1.47	\$1.79	\$1.83	\$2.00	\$1.87	\$2.56	\$2.44
Non-GRF - Federal	\$2.53	\$3.24	\$5.25	\$4.92	\$4.36	\$4.44	\$5.29	\$6.73	\$6.08	\$6.06
Grand Total	\$13.74	\$15.42	\$15.99	\$17.68	\$18.40	\$18.86	\$20.86	\$23.47	\$26.56	\$27.52
Annual % Change	--	12.2%	3.7%	10.6%	4.1%	2.5%	10.6%	12.5%	13.2%	3.6%
GRF - State	33.4%	27.3%	20.0%	21.4%	26.8%	27.1%	25.6%	23.5%	21.7%	22.1%
GRF - Federal	40.8%	44.4%	37.7%	42.5%	39.8%	39.6%	39.4%	39.9%	45.8%	47.0%
Non-GRF - State	7.3%	7.2%	9.5%	8.3%	9.7%	9.7%	9.6%	8.0%	9.6%	8.9%
Non-GRF - Federal	18.4%	21.0%	32.8%	27.8%	23.7%	23.6%	25.4%	28.7%	22.9%	22.0%
Grand Total	100.0%									
Total GRF Share	74.2%	71.7%	57.7%	63.8%	66.6%	66.7%	65.1%	63.3%	67.5%	69.1%
Total Federal Share	59.2%	65.5%	70.5%	70.3%	63.5%	63.1%	64.8%	68.5%	68.7%	69.0%

Federal reimbursements were enhanced from October 1, 2008 to December 31, 2010 under the American Recovery & Reinvestment Act of 2009.

The ACA expansion was accounted for in non-GRF funds in FY 2014 & FY 2015 and is accounted for in the GRF beginning in FY 2016.

Note: The non-GRF State fund group includes certain required local contributions appropriated in the state budget.
Data Sources: Ohio Department of Medicaid; Ohio Administrative Knowledge System (OAKS).