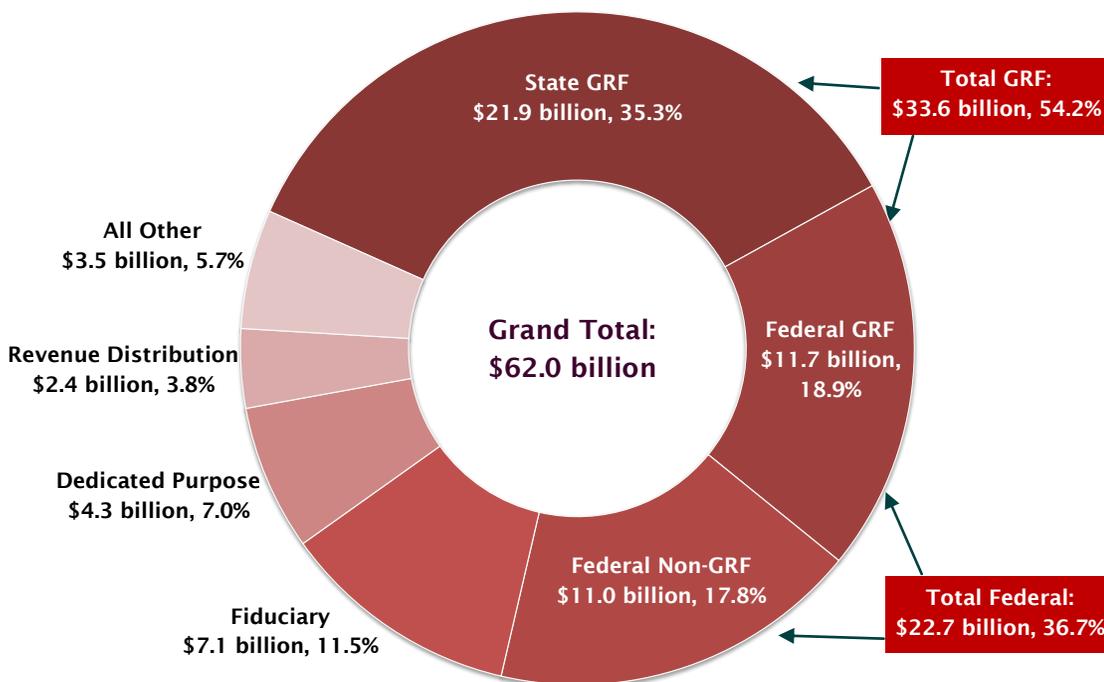


Ohio Legislative Service Commission

Federal Grants in the Main Operating Budget

September 2016

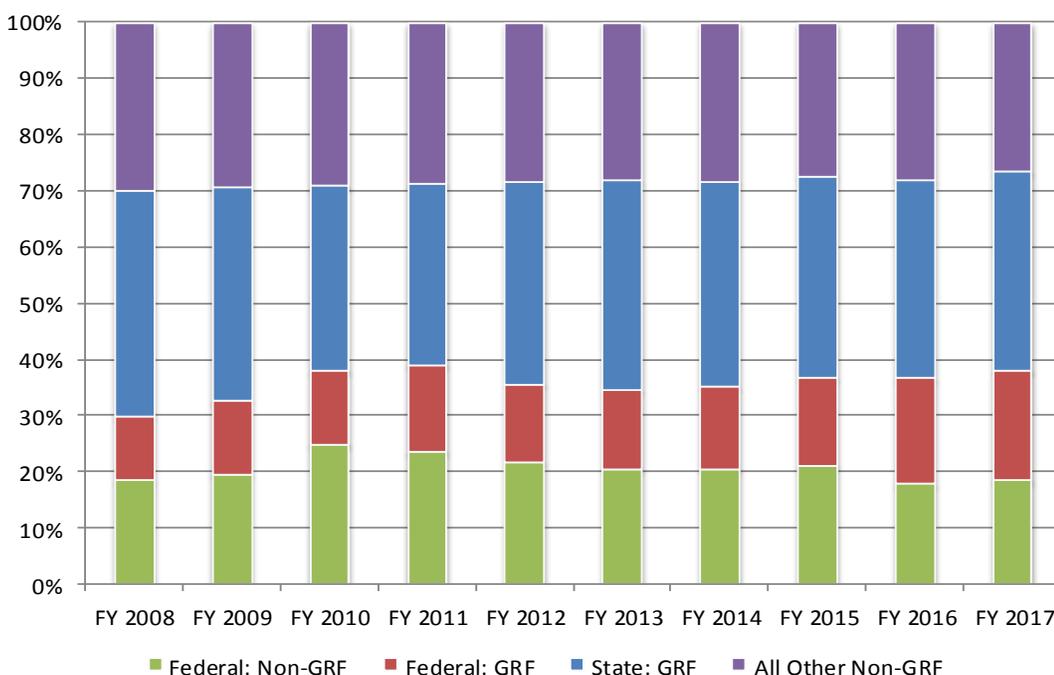
Main Operating Budget Expenditures by Fund Group, FY 2016



- ◇ Federal grants are partly appropriated to the GRF (the largest budget fund group) and partly to various non-GRF funds.
- ◇ In recent years, federal grants have accounted for over one-third (36.7% in FY 2016) of total main operating budget expenditures.
- ◇ Federal reimbursements for Medicaid account for the largest (77.1% in FY 2016) and an increasing share of total federal grants in the main operating budget.

FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Total GRF & Non-GRF Federal Grants' Share of the Main Operating Budget									
29.8%	32.8%	38.0%	39.1%	35.6%	34.6%	35.1%	36.8%	36.7%	38.0%
Medicaid's Share of GRF & Non-GRF Federal Grants in the Main Operating Budget									
54.9%	58.6%	56.7%	57.8%	61.9%	64.3%	68.3%	73.2%	77.1%	75.9%

Composition of the Main Operating Budget, FY 2008-FY 2017



Data note: Figures for FY 2008 through FY 2016 are actual expenditures and for FY 2017 are adjusted appropriations as of August 31, 2016 in OAKS.