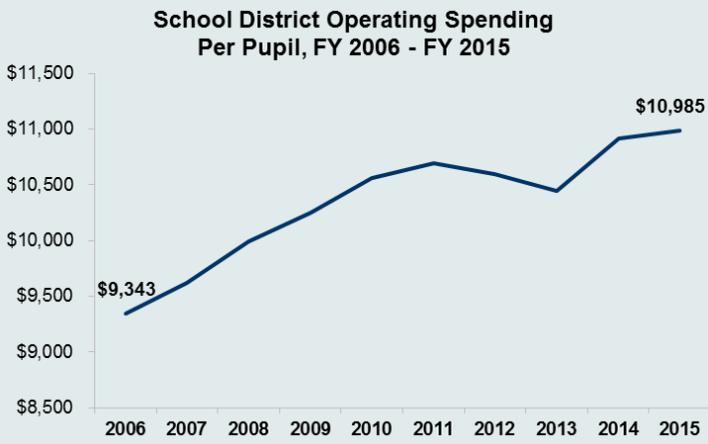


School District Operating Spending

Spending Per Pupil



17.6%

Increase in per pupil operating spending over the ten-year period from FY 2006 to FY 2015

18.9%

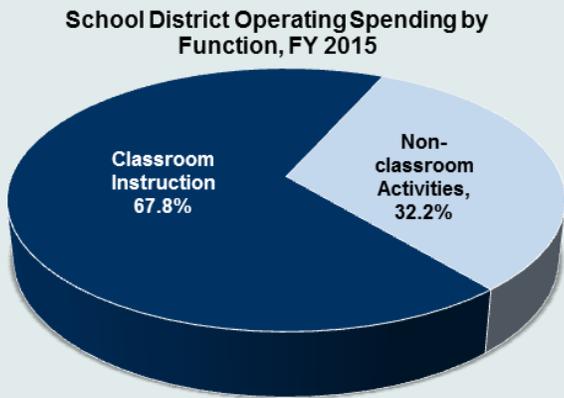
Increase in Consumer Price Index during the same time period

20th

Ohio's national ranking in per pupil operating spending (FY 2014)

On average, instruction and pupil and staff support comprise over 2/3 of district spending. Nonclassroom activities, like administration and building operations, make up the remainder.

Per Pupil Operating Spending Varies by District Type

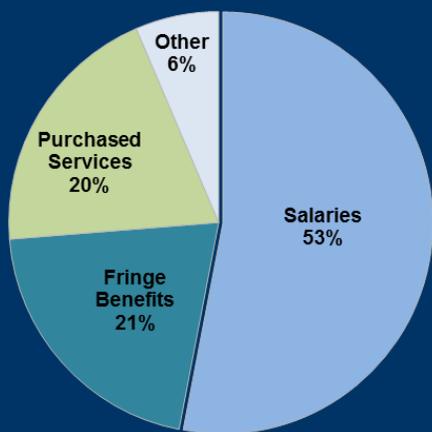


Per Pupil Operating Spending by District Type, FY 2015



School District Budgets

A Typical School District Budget, FY 2015



\$17.2b

Total operating spending reported by Ohio school districts (FY 2015)

74%

The share of the average school district budget for salaries and fringe benefits (FY 2015)

39%

The average cost of fringe benefits as a percentage of the cost of salaries (FY 2015)

\$56,172

Ohio Average Teacher Salary (FY 2015)

97,242

Number of FTE Teachers Reported by Ohio School Districts (FY 2015)

