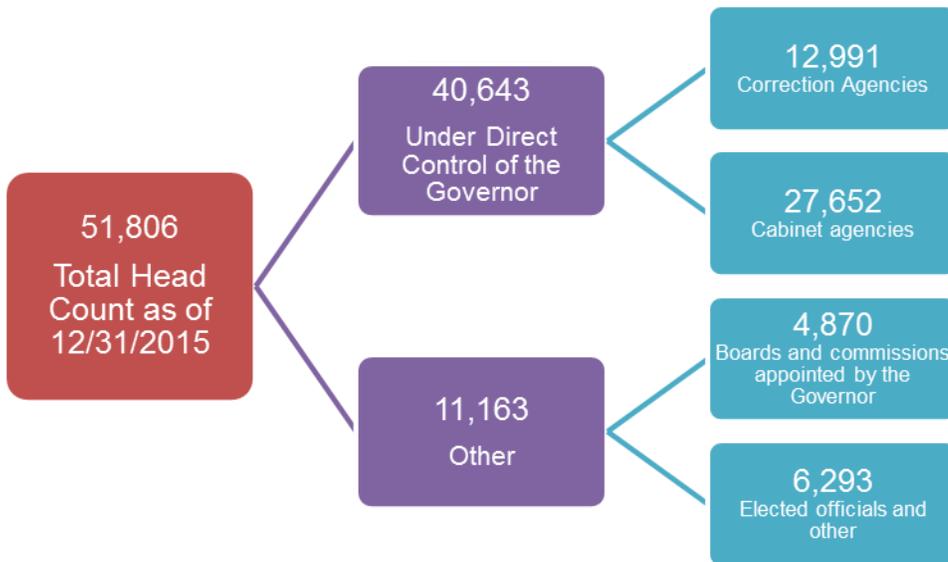


Ohio Legislative Service Commission

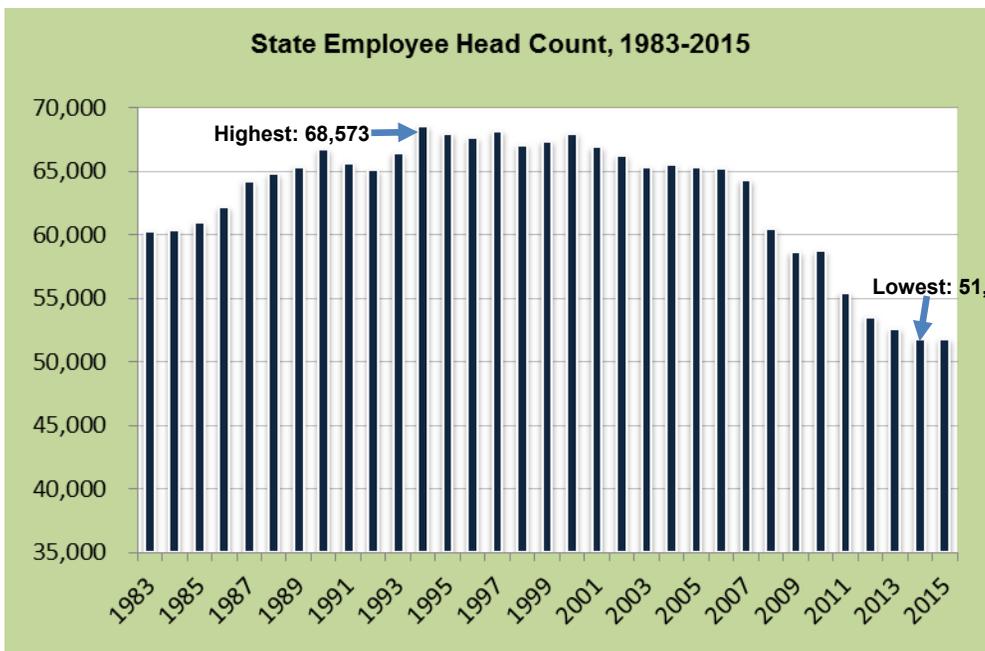
STATE GOVERNMENT OPERATING EXPENSES

- ◆ The December 2015 head count of state employees was 51,806.
- ◆ The lowest count since 1983 was recorded in December 2014; it was 24.5% lower than the highest count recorded in December 1994.
- ◆ State payroll costs of \$4.35 billion in FY 2016 accounted for 6.4% of the total state budget expenditures for that year.



For FY 2016, the state government's operating expenses total \$7.70 billion across all funds:

- \$4.35 billion (6.4% of the total state budget expenditures) was for employee payroll.
- \$1.51 billion (2.2%) for purchased personal services.
- \$1.84 billion (2.7%) for supplies, maintenance, and equipment.



State government's operating expenses and their shares of total state budget expenditures (\$ in billions):

	FY 2015	FY 2014	FY 2013	FY 2012
Total operating expenses	\$7.49 (11.5%)	\$7.18 (11.7%)	\$6.94 (11.9%)	\$6.90 (11.9%)
Payroll	\$4.21 (6.5%)	\$4.23 (6.9%)	\$4.19 (7.2%)	\$4.26 (7.4%)
Purchased personal services	\$1.51 (2.3%)	\$1.24 (2.0%)	\$1.10 (1.9%)	\$1.02 (1.8%)
Supplies, maintenance, & equipment	\$1.77 (2.7%)	\$1.71 (2.8%)	\$1.65 (2.8%)	\$1.61 (2.8%)

Note: The state employee head count data used in this infographic is a point in time employee count from each year's December state employee trend report produced by the Department of Administrative Services.