FY 2012 - FY 2013 Appropriation Line Item (ALI) Adjustments

Note: An asterisk in the ALI Name column denotes a new ALI. Blank entries under appropriation columns denote ALIs with name changes only.

Agency	Fund Type	Fund	ALI	ALI Name	FY 2012 Enacted	FY 2012 H.B. 487/H.B. 489 - Intro.	FY 2012 H.B. 487 - House	Intro. - House $ Change	Enacted - House $ Change	FY 2013 Enacted	FY 2013 H.B. 487/H.B. 489 - Intro.	FY 2013 H.B. 487 - House	Intro. - House $ Change	Enacted - House $ Change
Main Operating Budget (H.B. 153 of the 129th General Assembly)														
ADJ	GRF	GRF	745409	Central Administration	$2,692,098	$2,692,098	$2,692,098	$0	$0	$2,692,098	$2,682,098	$2,682,098	$0	($10,000)
	GRF Total							**$0**	**$0**				**$0**	**($10,000)**
ADJ Total								**$0**	**$0**				**$0**	**($10,000)**
DAS	GRF	GRF	100403	Public Employees Health Care Program	$400,000	$400,000	$400,000	$0	$0	$400,000	$344,000	$344,000	$0	($56,000)
DAS	GRF	GRF	100418	Websites and Business Gateway	$2,895,603	$2,895,603	$2,895,603	$0	$0	$2,795,176	$0	$0	$0	($2,795,176)
DAS	GRF	GRF	100419	IT Security Infrastructure	$742,535	$742,535	$742,535	$0	$0	$742,648	$0	$0	$0	($742,648)
DAS	GRF	GRF	100439	Equal Opportunity Certification Programs	$625,000	$625,000	$625,000	$0	$0	$625,000	$0	$0	$0	($625,000)
DAS	GRF	GRF	100451	Minority Affairs	$24,016	$24,016	$24,016	$0	$0	$24,016	$0	$0	$0	($24,016)
DAS	GRF	GRF	100452	Efficiency & Results Program*	$0	$0	$0	$0	$0	$0	$650,000	$650,000	$0	$650,000
DAS	GRF	GRF	100456	State IT Services*	$0	$0	$0	$0	$0	$0	$3,537,824	$3,537,824	$0	$3,537,824
DAS	GRF	GRF	100457	Equal Opportunity Services*	$0	$0	$0	$0	$0	$0	$1,610,516	$1,610,516	$0	$1,610,516
DAS	GRF	GRF	100458	State Construction Management Services*	$0	$0	$0	$0	$0	$0	$2,745,751	$2,745,751	$0	$2,745,751
DAS	GRF	GRF	102321	Construction Compliance	$920,000	$920,000	$920,000	$0	$0	$920,000	$0	$0	$0	($920,000)
DAS	GRF	GRF	130321	State Agency Support Services	$2,779,457	$2,779,457	$2,779,457	$0	$0	$2,780,032	$2,752,232	$2,752,232	$0	($27,800)
	GRF Total							**$0**	**$0**				**$0**	**$3,353,451**
DAS	NonGRF	1120	100616	DAS Administration	$5,974,625	$5,974,625	$5,974,625	$0	$0	$5,886,524	$5,827,659	$5,827,659	$0	($58,865)
DAS	NonGRF	1150	100632	Central Service Agency	$911,995	$911,995	$911,995	$0	$0	$912,305	$903,182	$903,182	$0	($9,123)
DAS	NonGRF	1220	100637	Fleet Management	$3,978,827	$3,978,827	$3,978,827	$0	$0	$4,204,066	$4,162,025	$4,412,025	$250,000	$207,959
DAS	NonGRF	1250	100622	Human Resources Division - Operating	$16,922,295	$16,922,295	$16,922,295	$0	$0	$16,717,009	$16,549,839	$16,549,839	$0	($167,170)
DAS	NonGRF	1250	100657	Benefits Communication	$925,586	$925,586	$925,586	$0	$0	$921,531	$912,316	$912,316	$0	($9,215)
DAS	NonGRF	1280	100620	Collective Bargaining	$3,462,529	$3,462,529	$3,462,529	$0	$0	$3,464,148	$3,429,507	$3,429,507	$0	($34,641)
DAS	NonGRF	1300	100606	Risk Management Reserve	$10,349,494	$10,349,494	$10,349,494	$0	$0	$12,149,884	$12,028,385	$12,028,385	$0	($121,499)
DAS	NonGRF	1310	100639	State Architect's Office	$9,812,132	$9,812,132	$9,812,132	$0	$0	$9,813,342	$9,463,342	$9,463,342	$0	($350,000)
DAS	NonGRF	1330	100607	IT Services Delivery	$58,088,940	$58,088,940	$58,088,940	$0	$0	$58,103,005	$57,521,975	$57,521,975	$0	($581,030)
DAS	NonGRF	2290	100640	Leveraged Enterprise Purchases	$3,000,000	$3,000,000	$3,000,000	$0	$0	$3,000,000	$2,816,535	$2,816,535	$0	($183,465)
DAS	NonGRF	4270	100602	Investment Recovery	$4,100,000	$4,100,000	$4,100,000	$0	$0	$4,100,000	$4,000,000	$4,000,000	$0	($100,000)
DAS	NonGRF	4P30	100603	DAS Information Services	$5,047,565	$5,047,565	$5,047,565	$0	$0	$4,979,392	$4,929,598	$4,929,598	$0	($49,794)
DAS	NonGRF	5C30	100608	Skilled Trades	$404,297	$404,297	$404,297	$0	$0	$404,375	$204,375	$204,375	$0	($200,000)
DAS	NonGRF	5EB0	100635	OAKS Support Organization	$19,000,539	$19,000,539	$19,000,539	$0	$0	$19,003,108	$18,813,077	$18,813,077	$0	($190,031)
DAS	NonGRF	5EB0	100656	OAKS Updates and Developments	$12,265,952	$12,265,952	$12,265,952	$0	$0	$8,743,462	$8,656,027	$8,656,027	$0	($87,435)
DAS	Non-GRF	5JQ0	100658	Professions Licensing System Professionals Licensing System (New Name)	$2,000,000	$2,000,000	$2,000,000	$0	$0	$1,000,000	$990,000	$990,000	$0	($10,000)
	NonGRF Total							**$0**	**$0**				**$250,000**	**($1,944,309)**
DAS Total								**$0**	**$0**				**$250,000**	**$1,409,142**
AGE	GRF	GRF	490321	Operating Expenses	$1,501,616	$1,501,616	$1,501,616	$0	$0	$1,502,442	$1,487,418	$1,487,418	$0	($15,024)
AGE	GRF	GRF	490410	Long-Term Care Ombudsman	$482,271	$482,271	$482,271	$0	$0	$482,271	$477,448	$477,448	$0	($4,823)
AGE	GRF	GRF	490411	Senior Community Services	$7,130,952	$7,130,952	$7,130,952	$0	$0	$7,131,236	$7,060,844	$7,060,844	$0	($70,392)
AGE	GRF	GRF	490414	Alzheimer's Respite	$1,917,740	$1,917,740	$1,917,740	$0	$0	$1,917,757	$1,895,245	$1,895,245	$0	($22,512)
AGE	GRF	GRF	490423	Long-Term Care Budget - State	$3,419,250	$3,419,250	$3,419,250	$0	$0	$3,419,250	$3,385,057	$3,385,057	$0	($34,193)
	GRF Total							**$0**	**$0**				**$0**	**($146,944)**
AGE	NonGRF	4C40	490609	Regional Long-Term Care Ombudsman Program	$935,000	$935,000	$935,000	$0	$0	$935,000	$935,000	$2,435,000	$1,500,000	$1,500,000
	NonGRF Total							**$0**	**$0**				**$1,500,000**	**$1,500,000**
AGE Total								**$0**	**$0**				**$1,500,000**	**$1,353,056**
AGR	GRF	GRF	700401	Animal Disease Control	$3,936,687	$3,936,687	$3,936,687	$0	$0	$3,936,687	$3,936,687	$3,836,687	($100,000)	($100,000)
	GRF Total							**$0**	**$0**				**($100,000)**	**($100,000)**
AGR Total								**$0**	**$0**				**($100,000)**	**($100,000)**
ADA	NonGRF	4750	038621	Statewide Treatment and Prevention	$16,000,000	$16,000,000	$16,000,000	$0	$0	$14,000,000	$14,000,000	$15,000,000	$1,000,000	$1,000,000
ADA	NonGRF	5JL0	038629	Problem Casino and Gambling Addictions Fund*	$0	$226,612	$226,612	$0	$226,612	$0	$5,446,364	$5,446,364	$0	$5,446,364
	NonGRF Total							**$0**	**$226,612**				**$1,000,000**	**$6,446,364**
ADA Total								**$0**	**$226,612**				**$1,000,000**	**$6,446,364**
AGO	NonGRF	5LR0	055655	Peace Officer Training - Casino*	$0	$192,620	$192,620	$0	$192,620	$0	$4,629,409	$4,629,409	$0	$4,629,409
	NonGRF Total							**$0**	**$192,620**				**$0**	**$4,629,409**
AGO Total								**$0**	**$192,620**				**$0**	**$4,629,409**

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OBM	GRF	GRF	042321	Budget Development and Implementation	$2,362,025	$2,362,025	$2,362,025	$0	$0	$2,378,166	$2,353,166	$2,353,166	$0	($25,000)
OBM	GRF	GRF	042416	Office of Health Transformation	$306,285	$306,285	$306,285	$0	$0	$0	$499,252	$499,252	$0	$499,252
	GRF Total							**$0**	**$0**				**$0**	**$474,252**
OBM	NonGRF	1050	042603	State Accounting and Budgeting	$21,917,230	$21,158,069	$21,158,069	$0	($759,161)	$22,006,331	$22,262,185	$22,262,185	$0	$255,854
OBM	NonGRF	5N40	042602	OAKS Project Implementation	$1,358,000	$1,358,000	$1,358,000	$0	$0	$1,309,500	$1,296,000	$1,296,000	$0	($13,500)
OBM	NonGRF	3CM0	042606	Office of Health Transformation - Federal	$384,037	$384,037	$384,037	$0	$0	$145,500	$438,723	$438,723	$0	$293,223
OBM	NonGRF	5EH0	042604	Forgery Recovery	$50,000	$50,000	$50,000	$0	$0	$50,000	$49,000	$49,000	$0	($1,000)
	NonGRF Total							**$0**	**($759,161)**				**$0**	**$534,577**
OBM Total								**$0**	**($759,161)**				**$0**	**$1,008,829**
COM	NonGRF	5430	800625	Unclaimed Funds-Claims	$69,700,000	$69,700,000	$69,700,000	$0	$0	$69,800,000	$68,000,000	$68,000,000	$0	($1,800,000)
COM	NonGRF	4X20	800619	Financial Institutions	$2,186,271	$2,186,271	$2,186,271	$0	$0	$1,990,693	$1,970,786	$1,970,786	$0	($19,907)
COM	NonGRF	5440	800612	Banks	$7,242,364	$7,242,364	$7,242,364	$0	$0	$6,942,336	$6,872,913	$6,872,913	$0	($69,423)
COM	NonGRF	5460	800610	Fire Marshal	$15,400,000	$15,400,000	$15,400,000	$0	$0	$15,501,562	$15,484,574	$15,484,574	$0	($16,988)
COM	NonGRF	5470	800603	Real Estate Education/Research	$125,000	$125,000	$125,000	$0	$0	$125,000	$80,655	$80,655	$0	($44,345)
COM	NonGRF	5500	800617	Securities	$4,312,434	$4,312,434	$4,312,434	$0	$0	$4,314,613	$4,271,467	$4,271,467	$0	($43,146)
COM	NonGRF	5520	800604	Credit Union	$3,450,390	$3,450,390	$3,450,390	$0	$0	$3,450,390	$3,415,886	$3,415,886	$0	($34,504)
COM	NonGRF	5530	800607	Consumer Finance	$3,613,016	$3,613,016	$3,613,016	$0	$0	$3,516,861	$3,481,692	$3,481,692	$0	($35,169)
COM	NonGRF	5560	800615	Industrial Compliance	$27,639,372	$27,639,372	$27,639,372	$0	$0	$27,664,695	$27,388,048	$27,388,048	$0	($276,647)
COM	NonGRF	5FW0	800616	Financial Literacy Education	$240,000	$240,000	$240,000	$0	$0	$240,000	$200,000	$200,000	$0	($40,000)
COM	NonGRF	5GK0	800609	Securities Investor Education/Enforcement	$1,135,000	$1,135,000	$1,135,000	$0	$0	$485,000	$480,150	$480,150	$0	($4,850)
COM	NonGRF	5HV0	800641	Cigarette Enforcement	$120,000	$120,000	$120,000	$0	$0	$120,000	$118,800	$118,800	$0	($1,200)
COM	NonGRF	5LN0	800645	Liquor Operating Services*	$0	$0	$0	$0	$0	$0	$5,500,000	$5,500,000	$0	$5,500,000
COM	NonGRF	5LP0	800646	Liquor Regulatory Operating Expense*	$0	$0	$0	$0	$0	$0	$8,500,000	$8,500,000	$0	$8,500,000
COM	NonGRF	5X60	800623	Video Service	$340,299	$340,299	$340,299	$0	$0	$340,630	$337,224	$337,224	$0	($3,406)
COM	NonGRF	6530	800629	UST Registration/Permit Fee	$1,854,675	$1,854,675	$1,854,675	$0	$0	$1,509,653	$1,494,556	$1,494,556	$0	($15,097)
COM	NonGRF	7043	800627	Liquor Control Operating	$13,398,274	$13,398,274	$13,398,274	$0	$0	$10,110,479	$1,509,374	$1,509,374	$0	($8,601,105)
	NonGRF Total							**$0**	**$0**				**$0**	**$2,994,213**
COM Total								**$0**	**$0**				**$0**	**$2,994,213**
DEV	GRF	GRF	195402	Coal Development Office Coal Research Operating (New Name)										
DEV	GRF	GRF	195407	Travel and Tourism	$5,000,000	$5,000,000	$5,000,000	$0	$0	$0	$5,000,000	$5,000,000	$0	$5,000,000
DEV	GRF	GRF	195415	Strategic Business Investment Division and Regional Offices Business Development Services (New Name)	$4,500,000	$4,500,000	$4,500,000	$0	$0	$0	$2,413,387	$2,413,387	$0	$2,413,387
DEV	GRF	GRF	195416	Governor's Office of Appalachia	$3,700,000	$3,700,000	$3,700,000	$0	$0	$3,700,000	$0	$0	$0	($3,700,000)
DEV	GRF	GRF	195426	Clean Ohio Implementation	$468,365	$468,365	$468,365	$0	$0	$0	$468,365	$468,365	$0	$468,365
DEV	GRF	GRF	195497	CDBG Operating Match	$1,015,000	$1,015,000	$1,015,000	$0	$0	$0	$1,015,000	$1,015,000	$0	$1,015,000
DEV	GRF	GRF	195501	Appalachian Local Development Districts	$391,482	$391,482	$391,482	$0	$0	$391,482	$0	$0	$0	($391,482)
DEV	GRF	GRF	195502	Appalachian Regional Commission Dues	$195,000	$195,000	$195,000	$0	$0	$195,000	$0	$0	$0	($195,000)
DEV	GRF	GRF	195528	Economic Development Projects	$0	$0	$0	$0	$0	$26,943,518	$0	$0	$0	($26,943,518)
DEV	GRF	GRF	195530	Economic Gardening Pilot Program*	$0	$0	$0	$0	$0	$0	$0	$250,000	$250,000	$250,000
DEV	GRF	GRF	195532	Technology Programs and Grants*	$0	$0	$0	$0	$0	$0	$13,547,341	$13,547,341	$0	$13,547,341
DEV	GRF	GRF	195533	Business Assistance*	$0	$0	$0	$0	$0	$0	$5,899,465	$5,899,465	$0	$5,899,465
DEV	GRF	GRF	195535	Appalachia Assistance*	$0	$0	$0	$0	$0	$0	$4,286,482	$4,286,482	$0	$4,286,482
	GRF Total							**$0**	**$0**				**$250,000**	**$1,650,040**
DEV	NonGRF	1350	195684	Supportive Services Development Services Operations (New Name)										
DEV	NonGRF	5AD0	195633	Legacy Projects	$15,000,000	$15,000,000	$15,000,000	$0	$0	$15,000,000	$18,600,000	$18,600,000	$0	$3,600,000
DEV	NonGRF	6850	195636	Direct Cost Recovery Expenditures Development Services Reimbursable Expenditures (New Name)										

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DEV	NonGRF	3080	195603	Housing and Urban Development Housing Assistance Programs (New Name)										
DEV	NonGRF	3080	195605	Federal Projects	$85,028,606	$85,028,606	$85,028,606	$0	$0	$85,470,106	$0	$0	$0	($85,470,106)
DEV	NonGRF	3080	195609	Small Business Administration Small Business Administration Grants (New Name)										
DEV	NonGRF	3080	195618	Energy Federal Grants Energy Grants (New Name)										
DEV	NonGRF	3080	195670	Home Weatherization Program*	$0	$0	$0	$0	$0	$0	$72,670,106	$72,670,106	$0	$72,670,106
DEV	NonGRF	3080	195671	Brownfield Redevelopment*	$0	$0	$0	$0	$0	$0	$6,800,000	$6,800,000	$0	$6,800,000
DEV	NonGRF	3080	195672	Manufacturing Extension Partnership*	$0	$0	$0	$0	$0	$0	$6,000,000	$6,000,000	$0	$6,000,000
DEV	NonGRF	3350	195610	Energy Conservation and Emerging Technology Energy Programs (New Name)										
DEV	NonGRF	3EG0	195608	Federal Energy Training Energy Sector Training Grants (New Name)										
DEV	NonGRF	4510	195625	Economic Development Financing Operating	$3,000,000	$3,000,000	$3,000,000	$0	$0	$3,000,000	$0	$0	$0	($3,000,000)
DEV	NonGRF	4510	195649	Business Assistance Programs*	$0	$0	$0	$0	$0	$0	$3,700,800	$3,700,800	$0	$3,700,800
DEV	NonGRF	4F20	195699	Utility Provided Funds Utility Community Assistance (New Name)										
DEV	NonGRF	4S00	195630	Tax Incentive Programs	$650,800	$650,800	$650,800	$0	$0	$650,800	$0	$0	$0	($650,800)
DEV	NonGRF	5HJ0	195604	Motion Picture Tax Credit Program	$50,000	$50,000	$50,000	$0	$0	$50,000	$0	$0	$0	($50,000)
DEV	NonGRF	5HR0	195526	Ohio Workforce Job Training Incumbent Workforce Training Vouchers (New Name)										
DEV	NonGRF	5JR0	195635	Redevelopment Program Support*	$0	$0	$0	$0	$0	$0	$100,000	$100,000	$0	$100,000
DEV	NonGRF	5JR0	195656	New Market Tax Credit Program	$50,000	$50,000	$50,000	$0	$0	$50,000	$0	$0	$0	($50,000)
DEV	NonGRF	5KD0	195621	Brownfield Stormwater Loan	$50,000	$50,000	$50,000	$0	$0	$50,000	$0	$0	$0	($50,000)
DEV	NonGRF	5LK0	195655	Workforce Development Programs*	$0	$0	$0	$0	$0	$0	$10,000,000	$10,000,000	$0	$10,000,000
DEV	NonGRF	5M40	195659	Low Income Energy Assistance Low Income Energy Assistance (USF) (New Name)										
DEV	NonGRF	5M50	195660	Advanced Energy Programs Advanced Energy Loan Programs (New Name)										
DEV	NonGRF	7003	195663	Clean Ohio Operating Clean Ohio Program (New Name)										
DEV	NonGRF	7012	195688	Job Ready Site Operating Job Ready Site Program (New Name)										
	NonGRF Total							**$0**	**$0**				**$0**	**$13,600,000**
DEV Total								**$0**	**$0**				**$250,000**	**$15,250,040**
DDD	GRF	GRF	320415	Lease-Rental Payments	$18,394,250	$18,394,250	$18,394,250	$0	$0	$19,907,900	$17,907,900	$17,907,900	$0	($2,000,000)
DDD	GRF	GRF	322420	Screening and Early Intervention*	$0	$0	$0	$0	$0	$0	$300,000	$300,000	$0	$300,000
	GRF Total							**$0**	**$0**				**$0**	**($1,700,000)**
DDD	NonGRF	3A40	323605	Developmental Center and Residential Facility Services and Support	$180,266,029	$180,266,029	$180,266,029	$0	$0	$179,384,881	$174,000,000	$174,000,000	$0	($5,384,881)
DDD	NonGRF	3M70	322650	CAFS Medicaid	$29,349,502	$29,349,502	$29,349,502	$0	$0	$29,349,502	$3,000,000	$3,000,000	$0	($26,349,502)
	NonGRF Total							**$0**	**$0**				**$0**	**($31,734,383)**
DDD Total								**$0**	**$0**				**$0**	**($33,434,383)**

FY 2012 - FY 2013 Appropriation Line Item (ALI) Adjustments

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Agency	Fund Type	Fund	ALI	ALI Name	FY 2012 Enacted	FY 2012 H.B. 487/H.B. 489 - Intro.	FY 2012 H.B. 487 - House	Intro. - House $ Change	Enacted - House $ Change	FY 2013 Enacted	FY 2013 H.B. 487/H.B. 489 - Intro.	FY 2013 H.B. 487 - House	Intro. - House $ Change	Enacted - House $ Change
EDU	GRF	GRF	200100	Personal Services	$8,579,178	$8,579,178	$8,579,178	$0	$0	$8,579,178	$0	$0	$0	($8,579,178)
EDU	GRF	GRF	200320	Maintenance and Equipment	$2,830,407	$2,830,407	$2,830,407	$0	$0	$2,830,407	$0	$0	$0	($2,830,407)
EDU	GRF	GRF	200321	Operating Expenses*	$0	$0	$0	$0	$0	$0	$13,142,780	$13,142,780	$0	$13,142,780
EDU	GRF	GRF	200416	Career-Technical Education Match	$2,233,195	$2,233,195	$2,233,195	$0	$0	$2,233,195	$0	$0	$0	($2,233,195)
EDU	GRF	GRF	200420	Computer/Application/Network Development Information Technology Development and Support (New Name)										
EDU	GRF	GRF	200464	General Technology Operations*	$0	$0	$0	$0	$0	$0	$0	$501,677	$501,677	$501,677
EDU	GRF	GRF	200550	Foundation Funding	$5,536,347,861	$5,536,347,861	$5,536,347,861	$0	$0	$5,610,290,686	$5,610,290,686	$5,612,562,311	$2,271,625	$2,271,625
	GRF Total							**$0**	**$0**				**$2,773,302**	**$2,273,302**
EDU	Non-GRF	1380	200606	Computer Services-Operational Support Information Technology Development and Support (New Name)	$7,600,090	$7,600,090	$7,600,090	$0	$0	$7,600,090	$6,100,090	$6,100,090	$0	($1,500,000)
EDU	Non-GRF	4520	200638	Miscellaneous Educational Services Fees and Refunds (New Name)										
EDU	NonGRF	3Z30	200645	Consolidated Federal Grant Administration	$8,949,280	$8,949,280	$8,949,280	$0	$0	$8,949,280	$7,949,280	$7,949,280	$0	($1,000,000)
EDU	Non-GRF	4540	200610	Guidance and Testing GED Testing (New Name)										
EDU	Non-GRF	4V70	200633	Interagency Operational Support Interagency Program Support (New Name)	$1,117,725	$1,117,725	$1,117,725	$0	$0	$1,117,725	$717,725	$717,725	$0	($400,000)
EDU	NonGRF	5D40	200673	Conference/Special Purposes*	$0	$0	$0	$0	$0	$0	$0	$100,000	$100,000	$100,000
	NonGRF Total							**$0**	**$0**				**$100,000**	**($2,800,000)**
EDU Total								**$0**	**$0**				**$2,873,302**	**($526,698)**
EPA	NonGRF	4D50	715618	Recycled State Materials*	$0	$0	$0	$0	$0	$0	$50,000	$50,000	$0	$50,000
EPA	NonGRF	5320	715646	Recycling and Litter Control*	$0	$0	$0	$0	$0	$0	$4,911,575	$4,911,575	$0	$4,911,575
EPA	NonGRF	5860	715637	Scrap Tire Market Development*	$0	$0	$0	$0	$0	$0	$1,497,645	$1,497,645	$0	$1,497,645
EPA	NonGRF	5BY0	715681	Auto Emissions Test	$13,029,952	$13,029,952	$13,029,952	$0	$0	$13,242,762	$11,242,762	$11,242,762	$0	($2,000,000)
	NonGRF Total							**$0**	**$0**				**$0**	**$4,459,220**
EPA Total								**$0**	**$0**				**$0**	**$4,459,220**
ETC	GRF	GRF	935401	Statehouse News Bureau	$215,561	$215,561	$215,561	$0	$0	$215,561	$215,561	$0	($215,561)	($215,561)
ETC	GRF	GRF	935402	Ohio Government Telecommunications Services	$702,089	$702,089	$702,089	$0	$0	$702,089	$702,089	$0	($702,089)	($702,089)
ETC	GRF	GRF	935408	General Operations	$1,251,789	$1,251,789	$1,251,789	$0	$0	$1,254,193	$1,254,193	$0	($1,254,193)	($1,254,193)
ETC	GRF	GRF	935409	Technology Operations	$2,092,432	$2,092,432	$2,092,432	$0	$0	$2,091,823	$2,091,823	$0	($2,091,823)	($2,091,823)
ETC	GRF	GRF	935410	Content Development, Acquisition, and Distribution	$2,607,094	$2,607,094	$2,607,094	$0	$0	$2,607,094	$2,607,094	$0	($2,607,094)	($2,607,094)
ETC	GRF	GRF	935411	Technology Integration and Professional Development	$4,251,185	$4,251,185	$4,251,185	$0	$0	$4,252,671	$4,252,671	$0	($4,252,671)	($4,252,671)
ETC	GRF	GRF	935412	Information Technology	$829,340	$829,340	$829,340	$0	$0	$829,963	$829,963	$0	($829,963)	($829,963)
	GRF Total							**$0**	**$0**				**($11,953,394)**	**($11,953,394)**
ETC	NonGRF	4F30	935603	Affiliate Services	$50,000	$50,000	$50,000	$0	$0	$50,000	$50,000	$0	($50,000)	($50,000)
ETC	NonGRF	4T20	935605	Government Television/Telecommunications Operating	$25,000	$25,000	$25,000	$0	$0	$25,000	$25,000	$0	($25,000)	($25,000)
ETC	NonGRF	4W90	935630	Telecommunity	$25,000	$25,000	$25,000	$0	$0	$25,000	$25,000	$0	($25,000)	($25,000)
ETC	NonGRF	4X10	935634	Distance Learning	$24,150	$24,150	$24,150	$0	$0	$24,150	$24,150	$0	($24,150)	($24,150)
ETC	NonGRF	5D40	935640	Conference/Special Purposes	$2,100,000	$2,100,000	$2,100,000	$0	$0	$2,100,000	$2,100,000	$0	($2,100,000)	($2,100,000)
ETC	NonGRF	5FK0	935608	Media Services	$637,601	$637,601	$637,601	$0	$0	$637,956	$637,956	$0	($637,956)	($637,956)
ETC	NonGRF	5JU0	935611	Information Technology Services	$1,455,000	$1,455,000	$1,455,000	$0	$0	$1,455,000	$1,455,000	$0	($1,455,000)	($1,455,000)
ETC	NonGRF	5T30	935607	Gates Foundation Grants	$200,000	$200,000	$200,000	$0	$0	$171,112	$171,112	$0	($171,112)	($171,112)
	NonGRF Total							**$0**	**$0**				**($4,488,218)**	**($4,488,218)**
ETC Total								**$0**	**$0**				**($16,441,612)**	**($16,441,612)**

FY 2012 - FY 2013 Appropriation Line Item (ALI) Adjustments

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Agency	Fund Type	Fund	ALI	ALI Name	FY 2012 Enacted	FY 2012 H.B. 487/H.B. 489 - Intro.	FY 2012 H.B. 487 - House	Intro. - House $ Change	Enacted - House $ Change	FY 2013 Enacted	FY 2013 H.B. 487/H.B. 489 - Intro.	FY 2013 H.B. 487 - House	Intro. - House $ Change	Enacted - House $ Change
DOH	GRF	GRF	440418	Immunizations	$6,430,538	$6,430,538	$6,430,538	$0	$0	$8,930,829	$8,825,829	$8,825,829	$0	($105,000)
DOH	GRF	GRF	440454	Local Environmental Health	$1,310,141	$1,310,141	$1,310,141	$0	$0	$1,310,362	$1,194,634	$1,194,634	$0	($115,728)
DOH	GRF	GRF	440465	Federally Qualified Health Centers	$458,688	$458,688	$458,688	$0	$0	$2,686,688	$2,581,688	$2,686,688	$105,000	$0
DOH	GRF	GRF	440468	Chronic Disease and Injury Prevention	$2,577,251	$2,577,251	$2,577,251	$0	$0	$2,577,251	$2,447,251	$2,447,251	$0	($130,000)
	GRF Total							**$0**	**$0**				**$105,000**	**($350,728)**
DOH	NonGRF	4700	440647	Fee Supported Programs	$24,503,065	$24,503,065	$24,503,065	$0	$0	$24,513,973	$24,263,973	$24,263,973	$0	($250,000)
	NonGRF Total							**$0**	**$0**				**$0**	**($250,000)**
DOH Total								**$0**	**$0**				**$105,000**	**($600,728)**
INS	NonGRF	5540	820606	Operating Expenses	$22,745,538	$22,745,538	$22,745,538	$0	$0	$22,288,550	$22,931,817	$22,931,817	$0	$643,267
INS	NonGRF	5550	820605	Examination	$9,065,684	$9,065,684	$9,065,684	$0	$0	$8,934,065	$8,184,065	$8,184,065	$0	($750,000)
	NonGRF Total							**$0**	**$0**				**$0**	**($106,733)**
INS Total								**$0**	**$0**				**$0**	**($106,733)**
JFS	*GRF*	*GRF*	*600321*	*Support Services - State* *Program Support - State (New Name)*	*$34,801,760*	*$34,801,760*	*$34,801,760*	*$0*	*$0*	*$31,932,117*	*$31,612,796*	*$31,612,796*	*$0*	*($319,321)*
JFS	*GRF*	*GRF*	*600321*	*Support Services - Federal* *Program Support - Federal (New Name)*	*$9,322,222*	*$9,322,222*	*$9,322,222*	*$0*	*$0*	*$9,207,441*	*$9,115,366*	*$9,115,366*	*$0*	*($92,075)*
JFS	GRF	GRF	600321	Support Services - Total Program Support - Total (New Name)	$44,123,982	$44,123,982	$44,123,982	$0	$0	$41,139,558	$40,728,162	$40,728,162	$0	($411,396)
JFS	GRF	GRF	600410	TANF State TANF State/Maintenance of Effort (New Name)										
JFS	GRF	GRF	600413	Child Care Match/Maintenance of Effort Child Care State/Maintenance of Effort (New Name)										
JFS	*GRF*	*GRF*	*600416*	*Computer Projects - State* *Information Technology Projects - State (New Name)*	*$67,955,340*	*$67,955,340*	*$67,955,340*	*$0*	*$0*	*$69,263,506*	*$68,570,871*	*$68,570,871*	*$0*	*($692,635)*
JFS	*GRF*	*GRF*	*600416*	*Computer Projects - Federal* *Information Technology Projects - Federal (New Name)*	*$13,105,167*	*$13,105,167*	*$13,105,167*	*$0*	*$0*	*$12,937,222*	*$12,807,850*	*$12,807,850*	*$0*	*($129,372)*
JFS	GRF	GRF	600416	Computer Projects - Total Information Technology Projects - Total (New Name)	$81,060,507	$81,060,507	$81,060,507	$0	$0	$82,200,728	$81,378,721	$81,378,721	$0	($822,007)
JFS	GRF	GRF	600417	Medicaid Provider Audits	$1,312,992	$1,312,992	$1,312,992	$0	$0	$1,312,992	$1,299,862	$1,299,862	$0	($13,130)
JFS	GRF	GRF	600420	Child Support Administration Child Support Programs (New Name)	$6,163,534	$6,163,534	$6,163,534	$0	$0	$6,065,588	$6,004,932	$6,004,932	$0	($60,656)
JFS	GRF	GRF	600421	Office of Family Stability Family Assistance Programs (New Name)	$3,768,929	$3,768,929	$3,768,929	$0	$0	$3,757,493	$3,719,918	$3,719,918	$0	($37,575)
JFS	GRF	GRF	600423	Office of Children and Families Families and Children Programs (New Name)										
JFS	*GRF*	*GRF*	*600425*	*Office of Ohio Health Plans - State* *Health Care Programs - State (New Name)*	*$13,149,582*	*$13,149,582*	*$13,149,582*	*$0*	*$0*	*$15,740,987*	*$15,583,577*	*$15,583,577*	*$0*	*($157,410)*
JFS	*GRF*	*GRF*	*600425*	*Office of Ohio Health Plans - Federal* *Health Care Programs - Federal (New Name)*	*$12,556,921*	*$12,556,921*	*$12,556,921*	*$0*	*$0*	*$12,286,234*	*$12,163,372*	*$12,163,372*	*$0*	*($122,862)*
JFS	GRF	GRF	600425	Office of Ohio Health Plans - Total Health Care Programs - Total (New Name)	$25,706,503	$25,706,503	$25,706,503	$0	$0	$28,027,221	$27,746,949	$27,746,949	$0	($280,272)
JFS	GRF	GRF	600502	Administration - Local Child Support - Local (New Name)										

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JFS	GRF	GRF	600521	Entitlement Administration - Local Family Assistance - Local (New Name)										
JFS	GRF	GRF	600523	Children and Families Services Family and Children Services (New Name)	$53,605,323	$52,605,323	$52,605,323	$0	($1,000,000)	$53,105,323	$54,105,323	$54,105,323	$0	$1,000,000
JFS	GRF	GRF	*600525*	*Health Care/Medicaid - State*	*$4,313,761,372*	*$4,313,761,372*	*$4,313,761,372*	$0	$0	*$4,689,051,017*	*$4,689,701,017*	*$4,689,701,017*	$0	$650,000
JFS	GRF	GRF	*600525*	*Health Care/Medicaid - Federal*	*$7,530,008,024*	*$7,530,008,024*	*$7,530,008,024*	$0	$0	*$8,429,762,527*	*$8,430,897,261*	*$8,430,897,261*	$0	$1,134,734
JFS	GRF	GRF	600525	Health Care/Medicaid - Total	$11,843,769,396	$11,843,769,396	$11,843,769,396	$0	$0	$13,118,813,544	$13,120,598,278	$13,120,598,278	$0	$1,784,734
JFS	GRF	GRF	600533	Child, Family, and Adult Community & Protective Services	$13,500,000	$13,500,000	$13,500,000	$0	$0	$13,500,000	$13,866,003	$13,500,000	($366,003)	$0
JFS	GRF	GRF	600534	Adult Protective Services	$366,003	$366,003	$366,003	$0	$0	$366,003	$0	$366,003	$366,003	$0
	GRF - State							*$0*	*($1,000,000)*				*$0*	*$369,273*
	GRF - Federal							*$0*	*$0*				*$0*	*$790,425*
	GRF Total							**$0**	**($1,000,000)**				**$0**	**$1,159,698**
JFS	NonGRF	5C90	600671	Medicaid Program Support	$85,800,878	$85,800,878	$85,800,878	$0	$0	$82,839,266	$0	$0	$0	($82,839,266)
JFS	Non-GRF	5DL0	600639	Medicaid Revenue and Collections Health Care/Medicaid Suport - Recoveries (New Name)	$89,256,974	$89,256,974	$89,256,974	$0	$0	$84,156,974	$166,996,240	$166,996,240	$0	$82,839,266
JFS	NonGRF	5DM0	600633	Administration and Operating	$20,392,173	$20,392,173	$20,392,173	$0	$0	$19,858,928	$19,660,339	$19,660,339	$0	($198,589)
JFS	Non-GRF	5P50	600692	Prescription Drug Rebate - State Health Care/Medicaid Suport - Drug Rebates (New Name)										
JFS	NonGRF	3310	600615	Veterans Programs*	$0	$0	$0	$0	$0	$0	$8,000,000	$8,000,000	$0	$8,000,000
JFS	NonGRF	3310	600624	Employment Services Programs*	$0	$0	$0	$0	$0	$0	$33,943,023	$33,943,023	$0	$33,943,023
JFS	Non-GRF	3310	600686	Federal Operating Workforce Programs (New Name)	$49,128,140	$49,128,140	$49,128,140	$0	$0	$48,203,023	$6,260,000	$6,260,000	$0	($41,943,023)
JFS	Non-GRF	3840	600610	Food Assistance and State Administration Food Assistance Programs (New Name)										
JFS	Non-GRF	3950	600616	Special Activities/Child and Family Services Federal Discretionary Grants (New Name)										
JFS	Non-GRF	3970	600626	Child Support Child Support - Federal (New Name)										
JFS	Non-GRF	3980	600627	Adoption Maintenance/Adminstration Adoption Program - Federal (New Name)	$352,183,862	$352,183,862	$352,183,862	$0	$0	$352,184,253	$174,178,779	$174,178,779	$0	($178,005,474)
JFS	Non-GRF	3F00	600650	Hospital Care Assurance Match Hospital Care Assurance - Federal (New Name)										
JFS	Non-GRF	3FA0	600680	Ohio Health Care Grants Health Care Grants - Federal (New Name)										
JFS	Non-GRF	3N00	600628	IV-E Foster Care Maintenance Foster Care Program - Federal (New Name)	$133,963,142	$133,963,142	$133,963,142	$0	$0	$133,963,142	$311,968,616	$311,968,616	$0	$178,005,474
JFS	Non-GRF	3V00	600688	Workforce Investment Act Workforce Investment Act Programs (New Name)										
JFS	Non-GRF	3V40	600679	Unemployment Compensation Review Commission - Federal UC Review Commission - Federal (New Name)										
JFS	Non-GRF	4A90	600694	Unemployment Compensation Review Commission UC Review Commission - SAF (New Name)										

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JFS	Non-GRF	4E30	600605	Nursing Home Assessments Resident Protection Fund (New Name)										
JFS	Non-GRF	4E70	600604	Child and Family Services Collections Family and Children Services Collections (New Name)										
JFS	Non-GRF	4F10	600609	Children and Familiy Services Activities Family and Children Activities (New Name)										
JFS	Non-GRF	4K10	600621	ICF/MR Bed Assessments DDD Support - Franchise Fee (New Name)										
JFS	Non-GRF	5DB0	600637	Military Injury Grants Military Injury Relief Subsidies (New Name)										
JFS	Non-GRF	5ES0	600630	Food Assistance Food Bank Assistance (New Name)										
JFS	Non-GRF	5GF0	600656	Medicaid - Hospital Health Care/Medicaid Support - Hospital/UPL (New Name)										
JFS	Non-GRF	5KC0	600682	Health Care Special Activities Health Care Grants - State (New Name)										
JFS	Non-GRF	5KU0	600611	Unemployment Compensation Administrative Support - Other Sources (created by Controlling Board on 12/12/2011) Unemployment Compensation Support - Other Sources (New Name)	$2,000,000	$2,000,000	$2,000,000	$0	$0	$4,000,000	$4,000,000	$4,000,000	$0	$0
JFS	Non-GRF	5R20	600608	Medicaid - Nursing Facilities Long-Term Care Support (New Name)										
JFS	Non-GRF	5S30	600629	MR/DD Medicaid Administration and Oversight Health Care Program and DDD Support (New Name)										
JFS	Non-GRF	5U30	600654	Health Care Services Administration Health Care Program Support (New Name)	$24,400,000	$24,400,000	$24,400,000	$0	$0	$24,400,000	$24,156,000	$24,156,000	$0	($244,000)
JFS	Non-GRF	5U60	600663	Children and Family Support Family and Children Support (New Name)										
JFS	Non-GRF	1920	600646	Support Intercept - Federal Child Support Intercept - Federal (New Name)	$130,000,000	$130,000,000	$130,000,000	$0	$0	$130,000,000	$129,250,000	$129,250,000	$0	($750,000)
JFS	Non-GRF	5830	600642	Support Intercept - State Child Support Intercept - State (New Name)	$16,000,000	$16,000,000	$16,000,000	$0	$0	$16,000,000	$14,000,000	$14,000,000	$0	($2,000,000)
JFS	NonGRF	5B60	600601	Food Assistance Intercept	$2,000,000	$2,000,000	$2,000,000	$0	$0	$2,000,000	$1,000,000	$1,000,000	$0	($1,000,000)
	NonGRF Total							**$0**	**$0**				**$0**	**($4,192,589)**
JFS Total								**$0**	**($1,000,000)**				**$0**	**($3,032,891)**
JSC	GRF	GRF	005321	Operating Expenses - Judiciary/Supreme Court	$133,704,620	$132,347,507	$132,347,507	$0	($1,357,113)	$132,565,410	$133,922,523	$133,922,523	$0	$1,357,113
	GRF Total							**$0**	**($1,357,113)**				**$0**	**$1,357,113**
JSC Total								**$0**	**($1,357,113)**				**$0**	**$1,357,113**

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LCO	NonGRF	5LP0	970601	Commission Operating Expense*	$0	$0	$0	$0	$0	$0	$754,146	$754,146	$0	$754,146
LCO	NonGRF	7043	970321	Operating Expenses	$753,933	$753,933	$753,933	$0	$0	$754,146	$0	$0	$0	($754,146)
	NonGRF Total							**$0**	**$0**				**$0**	**$0**
LCO Total								**$0**	**$0**				**$0**	**$0**
AMB	NonGRF	4K90	915604	Operating Expenses	$493,641	$493,641	$493,641	$0	$0	$493,856	$0	$0	$0	($493,856)
	NonGRF Total							**$0**	**$0**				**$0**	**($493,856)**
AMB Total								**$0**	**$0**				**$0**	**($493,856)**
DMH	GRF	GRF	333403	Pre-Admission Screening Expenses	$486,119	$486,119	$486,119	$0	$0	$486,119	$286,119	$286,119	$0	($200,000)
DMH	GRF	GRF	333415	Lease-Rental Payments	$18,394,250	$18,394,250	$18,394,250	$0	$0	$19,907,900	$17,907,900	$17,907,900	$0	($2,000,000)
DMH	GRF	GRF	334412	Hospital Services	$194,918,888	$194,918,888	$194,918,888	$0	$0	$192,051,209	$191,051,209	$191,051,209	$0	($1,000,000)
DMH	GRF	GRF	335505	Local Mental Health Systems of Care	$49,963,776	$49,963,776	$49,963,776	$0	$0	$59,087,955	$62,087,955	$62,087,955	$0	$3,000,000
	GRF Total							**$0**	**$0**				**$0**	**($200,000)**
DMH	NonGRF	1510	336601	Office of Support Services	$129,770,770	$129,770,770	$129,770,770	$0	$0	$129,779,822	$127,297,130	$127,297,130	$0	($2,482,692)
	NonGRF Total							**$0**	**$0**				**$0**	**($2,482,692)**
DMH Total								**$0**	**$0**				**$0**	**($2,682,692)**
DNR	GRF	GRF	725505	Healthy Lake Erie Fund*	$0	$0	$0	$0	$0	$0	$0	$3,000,000	$3,000,000	$3,000,000
DNR	GRF	GRF	736321	Division of Engineering	$3,024,459	$3,024,459	$3,024,459	$0	$0	$3,025,078	$2,995,078	$2,995,078	$0	($30,000)
	GRF Total							**$0**	**$0**				**$3,000,000**	**$2,970,000**
DNR	NonGRF	1550	725601	Departmental Projects	$3,365,651	$3,365,651	$3,365,651	$0	$0	$2,725,484	$2,512,977	$2,512,977	$0	($212,507)
DNR	NonGRF	4300	725671	Canal Lands	$907,618	$907,618	$907,618	$0	$0	$907,879	$883,879	$883,879	$0	($24,000)
DNR	NonGRF	6350	725664	Fountain Square Facilities Management	$3,544,623	$3,544,623	$3,544,623	$0	$0	$3,548,445	$3,473,413	$3,473,413	$0	($75,032)
DNR	NonGRF	4D50	725618	Recycled Materials	$50,000	$50,000	$50,000	$0	$0	$50,000	$0	$0	$0	($50,000)
DNR	NonGRF	5180	725643	Oil and Gas Permit Fees	$5,821,970	$5,821,970	$5,821,970	$0	$0	$5,623,645	$9,823,645	$9,823,645	$0	$4,200,000
DNR	NonGRF	5310	725648	Reclamation Forfeiture	$1,423,000	$1,423,000	$1,423,000	$0	$0	$1,423,000	$500,000	$500,000	$0	($923,000)
DNR	NonGRF	5320	725644	Litter Control and Recycling	$4,926,730	$4,926,730	$4,926,730	$0	$0	$4,911,575	$0	$0	$0	($4,911,575)
DNR	NonGRF	5860	725633	Scrap Tire Program	$1,497,645	$1,497,645	$1,497,645	$0	$0	$1,497,645	$0	$0	$0	($1,497,645)
	NonGRF Total							**$0**	**$0**				**$0**	**($3,493,759)**
DNR Total								**$0**	**$0**				**$3,000,000**	**($523,759)**
PUC	NonGRF	5F60	870624	NARUC/NRRI Subsidy	$158,000	$158,000	$158,000	$0	$0	$158,000	$100,000	$100,000	$0	($58,000)
PUC	NonGRF	5F60	870625	Motor Transportation Regulation	$4,976,641	$4,976,641	$4,976,641	$0	$0	$5,971,218	$0	$0	$0	($5,971,218)
PUC	NonGRF	5590	870605	Public Utilities Territorial Administration	$3,880	$3,880	$3,880	$0	$0	$3,880	$0	$0	$0	($3,880)
PUC	NonGRF	5600	870607	Special Assessment	$97,000	$97,000	$97,000	$0	$0	$97,000	$0	$0	$0	($97,000)
PUC	NonGRF	5610	870606	Power Siting Board	$631,508	$631,508	$631,508	$0	$0	$631,618	$581,618	$581,618	$0	($50,000)
PUC	NonGRF	6610	870612	Hazardous Materials Transportation	$898,800	$898,800	$898,800	$0	$0	$898,800	$0	$0	$0	($898,800)
PUC	NonGRF	4S60	870618	Hazardous Material Registration	$450,395	$450,395	$450,395	$0	$0	$450,395	$0	$0	$0	($450,395)
PUC	NonGRF	4S60	870621	Hazardous Materials Base State Registration	$373,346	$373,346	$373,346	$0	$0	$373,346	$0	$0	$0	($373,346)
PUC	NonGRF	4U80	870620	Civil Forfeitures	$277,347	$277,347	$277,347	$0	$0	$277,496	$0	$0	$0	($277,496)
PUC	NonGRF	5BP0	870623	Wireless 9-1-1 Administration	$36,440,000	$36,440,000	$36,440,000	$0	$0	$18,220,000	$17,757,250	$17,757,250	$0	($462,750)
PUC	NonGRF	5HD0	870629	Radioactive Waste Transportation	$98,800	$98,800	$98,800	$0	$0	$98,800	$0	$0	$0	($98,800)
PUC	NonGRF	5LT0	870640	Intrastate Registration*	$0	$0	$0	$0	$0	$0	$180,000	$180,000	$0	$180,000
PUC	NonGRF	5LT0	870641	Unified Carrier Registration*	$0	$0	$0	$0	$0	$0	$420,000	$420,000	$0	$420,000
PUC	NonGRF	5LT0	870642	Hazardous Materials Registration*	$0	$0	$0	$0	$0	$0	$823,741	$823,741	$0	$823,741
PUC	NonGRF	5LT0	870643	Nonhazardous Materials Civil Forfeiture*	$0	$0	$0	$0	$0	$0	$277,496	$277,496	$0	$277,496
PUC	NonGRF	5LT0	870644	Hazardous Materials Civil Forfeiture*	$0	$0	$0	$0	$0	$0	$898,800	$898,800	$0	$898,800
PUC	NonGRF	5LT0	870645	Motor Carrier Enforcement*	$0	$0	$0	$0	$0	$0	$5,401,318	$5,401,318	$0	$5,401,318
	NonGRF Total							**$0**	**$0**				**$0**	**($740,330)**
PUC Total								**$0**	**$0**				**$0**	**($740,330)**
PWC	GRF	GRF	150907	State Capital Improvements General Obligation Debt Service	$106,770,600	$106,770,600	$106,770,600	$0	$0	$215,571,100	$208,571,100	$208,571,100	$0	($7,000,000)
	GRF Total							**$0**	**$0**				**$0**	**($7,000,000)**
PWC Total								**$0**	**$0**				**$0**	**($7,000,000)**
RAC	NonGRF	5JK0	875610	Racing Commission Fund*	$0	$339,919	$339,919	$0	$339,919	$0	$8,169,547	$8,169,547	$0	$8,169,547
	NonGRF Total							**$0**	**$339,919**				**$0**	**$8,169,547**
RAC Total								**$0**	**$339,919**				**$0**	**$8,169,547**

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Agency	Fund Type	Fund	ALI	ALI Name	FY 2012 Enacted	FY 2012 H.B. 487/H.B. 489 - Intro.	FY 2012 H.B. 487 - House	Intro. - House $ Change	Enacted - House $ Change	FY 2013 Enacted	FY 2013 H.B. 487/H.B. 489 - Intro.	FY 2013 H.B. 487 - House	Intro. - House $ Change	Enacted - House $ Change
BOR	GRF	GRF	235409	Information System										
				HEI Information System (New Name)										
BOR	GRF	GRF	235417	Ohio Learning Network										
				eStudent Services (New Name)										
BOR	GRF	GRF	235478	Statehouse News Bureau*	$0	$0	$0	$0	$0	$0	$0	$215,561	$215,561	$215,561
BOR	GRF	GRF	235479	Ohio Government Telecommunications Services*	$0	$0	$0	$0	$0	$0	$0	$702,089	$702,089	$702,089
BOR	GRF	GRF	235480	General Technology Operations*	$0	$0	$0	$0	$0	$0	$0	$752,516	$752,516	$752,516
BOR	GRF	GRF	235481	Technology Operations*	$0	$0	$0	$0	$0	$0	$0	$2,091,823	$2,091,823	$2,091,823
BOR	GRF	GRF	235482	Content Development, Acquisition, and Distribution*	$0	$0	$0	$0	$0	$0	$0	$2,607,094	$2,607,094	$2,607,094
BOR	GRF	GRF	235483	Technology Integration and Professional Development*	$0	$0	$0	$0	$0	$0	$0	$4,252,671	$4,252,671	$4,252,671
BOR	GRF	GRF	235484	Information Technology*	$0	$0	$0	$0	$0	$0	$0	$829,963	$829,963	$829,963
BOR	GRF	GRF	235507	OhioLINK	$6,100,000	$6,100,000	$6,100,000	$0	$0	$6,100,000	$6,100,000	$5,950,000	($150,000)	($150,000)
BOR	GRF	GRF	235552	Capital Component	$20,638,274	$20,638,274	$20,638,274	$0	$0	$20,638,274	$13,628,639	$13,628,639	$0	($7,009,635)
	GRF Total							**$0**	**$0**				**$11,301,717**	**$4,292,082**
BOR	NonGRF	4F30	235679	Technology Affiliate Services*	$0	$0	$0	$0	$0	$0	$0	$50,000	$50,000	$50,000
BOR	NonGRF	4T20	235680	Government Television/Telecommunications Operating*	$0	$0	$0	$0	$0	$0	$0	$25,000	$25,000	$25,000
BOR	NonGRF	3120	235609	Tech Prep	$183,850	$183,850	$183,850	$0	$0	$183,850	$0	$0	$0	($183,850)
BOR	NonGRF	3120	235611	Gear-up Grant	$3,900,000	$3,900,000	$3,900,000	$0	$0	$3,900,000	$50,000	$50,000	$0	($3,850,000)
BOR	NonGRF	3120	235659	Race to the Top Scholarship Program	$2,400,000	$2,400,000	$2,400,000	$0	$0	$3,780,000	$0	$0	$0	($3,780,000)
BOR	NonGRF	3120	235660	Race to the Top Educator Preparation Reform Initiative	$448,000	$448,000	$448,000	$0	$0	$1,120,000	$0	$0	$0	($1,120,000)
BOR	NonGRF	3120	235661	AmeriCorps Grant	$260,000	$260,000	$260,000	$0	$0	$260,000	$0	$0	$0	($260,000)
BOR	NonGRF	4W90	235673	Telecommunity*	$0	$0	$0	$0	$0	$0	$0	$25,000	$25,000	$25,000
BOR	NonGRF	4X10	235674	Distance Learning*	$0	$0	$0	$0	$0	$0	$0	$24,150	$24,150	$24,150
BOR	NonGRF	5D40	235675	Conference/Special Purposes*	$0	$0	$0	$0	$0	$0	$0	$2,000,000	$2,000,000	$2,000,000
BOR	NonGRF	5FK0	235676	Media Services*	$0	$0	$0	$0	$0	$0	$0	$637,956	$637,956	$637,956
BOR	Non-GRF	5FR0	235640	Joyce Foundation Grant										
				Shifting Gears Grant (New Name)										
BOR	NonGRF	5JU0	235677	Information Technology Services*	$0	$0	$0	$0	$0	$0	$0	$1,455,000	$1,455,000	$1,455,000
BOR	NonGRF	5T30	235978	Gates Foundation Grants*	$0	$0	$0	$0	$0	$0	$0	$171,112	$171,112	$171,112
	NonGRF Total							**$0**	**$0**				**$4,388,218**	**($4,805,632)**
BOR Total								**$0**	**$0**				**$15,689,935**	**($513,550)**
DRC	Non-GRF	1480	501602	Services and Agricultural										
				Institutional Services (New Name)										
DRC	NonGRF	4B00	501601	Sewer Treatment Services	$2,145,630	$2,145,630	$2,145,630	$0	$0	$2,157,682	$2,057,682	$2,057,682	$0	($100,000)
DRC	NonGRF	4L40	501604	Transitional Control	$1,168,843	$1,168,843	$1,168,843	$0	$0	$1,213,120	$1,113,120	$1,113,120	$0	($100,000)
DRC	NonGRF	5L60	501611	Information Technology Services	$600,000	$600,000	$600,000	$0	$0	$600,000	$350,000	$350,000	$0	($250,000)
	NonGRF Total							**$0**	**$0**				**$0**	**($450,000)**
DRC Total								**$0**	**$0**				**$0**	**($450,000)**
RSC	NonGRF	3170	415620	Disability Determination	$97,579,095	$97,579,095	$97,579,095	$0	$0	$97,579,095	$87,579,095	$87,579,095	$0	($10,000,000)
	NonGRF Total							**$0**	**$0**				**$0**	**($10,000,000)**
RSC Total								**$0**	**$0**				**$0**	**($10,000,000)**
RDF	NonGRF	5JK0	875610	Ohio State Racing Commission Fund	$339,919	$0	$0	$0	($339,919)	$8,169,547	$0	$0	$0	($8,169,547)
RDF	NonGRF	5JL0	038629	Problem Casino and Gambling Addictions Fund	$226,612	$0	$0	$0	($226,612)	$5,446,364	$0	$0	$0	($5,446,364)
RDF	NonGRF	5JN0	055654	Ohio Law Enforcement Training Fund	$226,612	$0	$0	$0	($226,612)	$5,446,364	$0	$0	$0	($5,446,364)
	NonGRF Total							**$0**	**($793,143)**				**$0**	**($19,062,275)**
RDF Total								**$0**	**($793,143)**				**$0**	**($19,062,275)**
SFC	GRF	GRF	230908	Common Schools General Obligation Debt Service	$150,604,900	$150,604,900	$150,604,900	$0	$0	$341,919,400	$329,919,400	$329,919,400	$0	($12,000,000)
	GRF Total							**$0**	**$0**				**$0**	**($12,000,000)**
SFC Total								**$0**	**$0**				**$0**	**($12,000,000)**

FY 2012 - FY 2013 Appropriation Line Item (ALI) Adjustments

Note: An asterisk in the ALI Name column denotes a new ALI. Blank entries under appropriation columns denote ALIs with name changes only.

Agency	Fund Type	Fund	ALI	ALI Name	FY 2012 Enacted	FY 2012 H.B. 487/H.B. 489 - Intro.	FY 2012 H.B. 487 - House	Intro. - House $ Change	Enacted - House $ Change	FY 2013 Enacted	FY 2013 H.B. 487/H.B. 489 - Intro.	FY 2013 H.B. 487 - House	Intro. - House $ Change	Enacted - House $ Change
TAX	GRF	GRF	110321	Operating Expenses	$73,500,000	$73,500,000	$73,500,000	$0	$0	$73,550,000	$72,814,500	$72,814,500	$0	($735,500)
TAX	GRF	GRF	110404	Tobacco Settlement Enforcement	$200,000	$200,000	$200,000	$0	$0	$200,000	$198,000	$198,000	$0	($2,000)
TAX	GRF	GRF	110412	Child Support Administration	$15,804	$15,804	$15,804	$0	$0	$15,804	$15,646	$15,646	$0	($158)
	GRF Total							**$0**	**$0**				**$0**	**($737,658)**
TAX	NonGRF	2280	110628	Tax Reform System Implementation	$13,638,008	$13,638,008	$13,638,008	$0	$0	$13,642,176	$13,505,754	$13,505,754	$0	($136,422)
TAX	NonGRF	4330	110602	Tape File Account	$197,802	$197,802	$197,802	$0	$0	$197,878	$195,899	$195,899	$0	($1,979)
TAX	NonGRF	5AP0	110632	Discovery Project	$2,445,799	$2,445,799	$2,445,799	$0	$0	$2,445,657	$2,421,200	$2,421,200	$0	($24,457)
TAX	NonGRF	5N50	110605	Municipal Income Tax Administration	$339,798	$339,798	$339,798	$0	$0	$339,975	$336,575	$336,575	$0	($3,400)
TAX	NonGRF	5N60	110618	Kilowatt Hour Tax Administration	$150,000	$150,000	$150,000	$0	$0	$150,000	$148,500	$148,500	$0	($1,500)
TAX	NonGRF	5V80	110623	Property Tax Administration	$12,195,733	$12,195,733	$12,195,733	$0	$0	$12,099,303	$11,978,310	$11,978,310	$0	($120,993)
TAX	NonGRF	5W40	110625	Centralized Tax Filing and Payment	$200,000	$200,000	$200,000	$0	$0	$200,000	$198,000	$198,000	$0	($2,000)
TAX	NonGRF	5W70	110627	Exempt Facility Administration	$50,000	$50,000	$50,000	$0	$0	$50,000	$49,500	$49,500	$0	($500)
TAX	NonGRF	6880	110615	Local Excise Tax Administration	$782,630	$782,630	$782,630	$0	$0	$782,843	$775,015	$775,015	$0	($7,828)
TAX	NonGRF	4350	110607	Local Tax Administration	$19,028,339	$19,028,339	$19,028,339	$0	$0	$19,225,941	$19,033,682	$19,033,682	$0	($192,259)
TAX	NonGRF	4360	110608	Motor Vehicle Audit	$1,474,081	$1,474,081	$1,474,081	$0	$0	$1,474,353	$1,459,609	$1,459,609	$0	($14,744)
TAX	NonGRF	4370	110606	Litter/Natural Resource Tax Administration	$20,000	$20,000	$20,000	$0	$0	$20,000	$19,800	$19,800	$0	($200)
TAX	NonGRF	4380	110609	School District Income Tax	$5,859,041	$5,859,041	$5,859,041	$0	$0	$5,860,650	$5,802,044	$5,802,044	$0	($58,606)
TAX	NonGRF	4C60	110616	International Registration Plan	$689,296	$689,296	$689,296	$0	$0	$689,308	$682,415	$682,415	$0	($6,893)
TAX	NonGRF	4R60	110610	Tire Tax Administration	$245,462	$245,462	$245,462	$0	$0	$246,660	$244,193	$244,193	$0	($2,467)
TAX	NonGRF	5V70	110622	Motor Fuel Tax Administration	$5,384,254	$5,384,254	$5,384,254	$0	$0	$5,086,236	$5,035,374	$5,035,374	$0	($50,862)
TAX	NonGRF	6390	110614	Cigarette Tax Enforcement	$1,384,217	$1,384,217	$1,384,217	$0	$0	$1,384,314	$1,370,471	$1,370,471	$0	($13,843)
	NonGRF Total							**$0**	**$0**				**$0**	**($638,953)**
TAX Total								**$0**	**$0**				**$0**	**($1,376,611)**
DVS	GRF	GRF	900408	Department of Veterans Services	$1,901,823	$1,901,823	$1,901,823	$0	$0	$1,901,823	$2,001,823	$2,001,823	$0	$100,000
	GRF Total							**$0**	**$0**				**$0**	**$100,000**
DVS Total								**$0**	**$0**				**$0**	**$100,000**
DYS	NonGRF	1750	470613	Education Reimbursement	$8,160,277	$8,160,277	$8,160,277	$0	$0	$8,151,056	$6,251,056	$6,251,056	$0	($1,900,000)
DYS	NonGRF	3210	470606	Nutrition	$1,747,432	$1,747,432	$1,747,432	$0	$0	$1,704,022	$1,400,000	$1,400,000	$0	($304,022)
DYS	NonGRF	3210	470610	Rehabilitation Programs	$36,000	$36,000	$36,000	$0	$0	$36,000	$0	$0	$0	($36,000)
	NonGRF Total							**$0**	**$0**				**$0**	**($2,240,022)**
DYS Total								**$0**	**$0**				**$0**	**($2,240,022)**
	Summary													
	GRF - State							*$0*	*($2,357,113)*				*$5,376,625*	*($17,359,211)*
	GRF - Federal							*$0*	*$0*				*$0*	*$790,425*
	GRF Total							$0	($2,357,113)				$5,376,625	($16,568,786)
	Non-GRF Total							$0	($793,153)				$2,750,000	($47,590,421)
Grand Total								**$0**	**($3,150,266)**				**$8,126,625**	**($64,159,207)**

FY 2012 - FY 2013 Appropriation Line Item (ALI) Adjustments

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Agency	Fund Type	Fund	ALI	ALI Name	FY 2012 Enacted	FY 2012 H.B. 487/H.B. 489 - Intro.	FY 2012 H.B. 487 - House	Intro. - House $ Change	Enacted - House $ Change	FY 2013 Enacted	FY 2013 H.B. 487/H.B. 489 - Intro.	FY 2013 H.B. 487 - House	Intro. - House $ Change	Enacted - House $ Change
Transportation Budget (H.B. 114 of the 129th General Assembly)														
DPS	NonGRF	4W40	762321	Operating Expense - BMV	$80,003,146	$80,003,146	$80,003,146	$0	$0	$82,403,240	$82,003,240	$82,003,240	$0	($400,000)
DPS	NonGRF	7036	761321	Operating Expense - Information and Education	$7,124,366	$7,124,366	$7,124,366	$0	$0	$7,338,097	$6,988,097	$6,988,097	$0	($350,000)
DPS	NonGRF	8310	761610	Information and Education - Federal	$422,084	$422,084	$422,084	$0	$0	$434,746	$409,746	$409,746	$0	($25,000)
DPS	Non-GRF	8310	769610	Food Stamp Trafficking Enforcement - Federal Investigative Unit Federal Reimbursement (New Name)										
DPS	NonGRF	8350	762616	Financial Responsibility Compliance	$5,457,240	$5,457,240	$5,457,240	$0	$0	$5,549,068	$5,274,068	$5,274,068	$0	($275,000)
DPS	NonGRF	83M0	765624	Operating Expense - Trauma and EMS	$2,632,106	$2,632,106	$2,632,106	$0	$0	$2,711,069	$3,204,925	$3,204,925	$0	$493,856
DPS	NonGRF	83M0	765640	EMS - Grants*	$0	$0	$0	$0	$0	$0	$4,229,819	$4,229,819	$0	$4,229,819
DPS	NonGRF	83N0	761611	Elementary School Seat Belt Program	$305,600	$305,600	$305,600	$0	$0	$305,600	$0	$0	$0	($305,600)
DPS	NonGRF	83P0	765637	EMS Grants	$4,106,621	$4,106,621	$4,106,621	$0	$0	$4,229,819	$0	$0	$0	($4,229,819)
DPS	NonGRF	3DU0	762628	BMV Grants	$1,525,000	$1,525,000	$1,525,000	$0	$0	$1,580,000	$1,480,000	$1,480,000	$0	($100,000)
DPS	Non-GRF	5CM0	767691	Federal Investigative Seizure Investigative Unit Federal Equitable Sharing - Treasury (New Name)										
DPS	NonGRF	5LM0	768698	Criminal Justices Services Law Enforcement Support*	$0	$33,991	$33,991	$0	$33,991	$0	$816,955	$816,955	$0	$816,955
	NonGRF Total							**$0**	**$33,991**				**$0**	**($144,789)**
DPS Total								**$0**	**$33,991**				**$0**	**($144,789)**
Grand Total								**$0**	**$33,991**				**$0**	**($144,789)**
Bureau of Workers' Compensation and Ohio Industrial Commission Budgets (H.B. 123 and H.B. 124 of the 129th General Assembly)														
BWC	NonGRF	7023	855407	Claims, Risk and Medical Management	$125,427,732	$125,427,732	$125,427,732	$0	$0	$124,192,959	$122,492,959	$122,492,959	$0	($1,700,000)
BWC	NonGRF	7023	855409	Administrative Services	$101,724,950	$101,724,950	$101,724,950	$0	$0	$104,136,037	$103,346,037	$103,346,037	$0	($790,000)
BWC	NonGRF	8290	855604	Long Term Care Loan Program	$1,000,000	$1,000,000	$1,000,000	$0	$0	$1,000,000	$100,000	$100,000	$0	($900,000)
	NonGRF Total							**$0**	**$0**				**$0**	**($3,390,000)**
BWC Total								**$0**	**$0**				**$0**	**($3,390,000)**
OIC	NonGRF	5W30	845321	Operating Expenses	$50,100,000	$50,100,000	$50,100,000	$0	$0	$48,900,000	$47,732,000	$47,732,000	$0	($1,168,000)
	NonGRF Total							**$0**	**$0**				**$0**	**($1,168,000)**
OIC Total								**$0**	**$0**				**$0**	**($1,168,000)**
Grand Total								**$0**	**$0**				**$0**	**($4,558,000)**
Total Appropriation Adjustments in H.B. 487 of the 129th General Assembly														
	GRF - State							*$0*	*($2,357,113)*				*$5,376,625*	*($17,359,211)*
	GRF - Federal							*$0*	*$0*				*$0*	*$790,425*
	GRF Total							$0	($2,357,113)				$5,376,625	($16,568,786)
	Non-GRF Total							$0	($759,162)				$2,750,000	($52,293,210)
Grand Total								**$0**	**($3,116,275)**				**$8,126,625**	**($68,861,996)**