



BUDGET IN DETAIL

House Bill 101 ***127th General Assembly***

Representative Brinkman, Sponsor

Ohio Industrial Commission Bill
(FY 2008 – FY 2009)

As Introduced

Legislative Service Commission

March 6, 2007

Appropriation Amounts as Recommended by the Governor -- Comparison of Estimate to Executive

All Fund Group

Line Item Detail by Agency	2006:	Estimated	Exec.	Est FY 2007 to Exec FY 2008		Exec.	Exec FY 2008 to Exec FY 2009		
		2007:	FY 2008:	\$ Change	% Change	FY 2009:	\$ Change	% Change	
Report For: OIC Budget									
Version: As Introduced									
OIC Industrial Commission, Ohio									
5W3 845-321 Operating Expenses	\$ 45,772,290	\$ 50,270,800	\$ 51,778,924	\$ 1,508,124	3.00%	\$ 51,778,924	\$ 0	0.00%	
5W3 845-402 Rent-William Green Building	\$ 5,884,382	\$ 6,116,466	\$ 6,299,960	\$ 183,494	3.00%	\$ 6,299,960	\$ 0	0.00%	
5W3 845-410 Attorney General Payments	\$ 3,397,971	\$ 3,454,984	\$ 3,558,634	\$ 103,650	3.00%	\$ 3,558,634	\$ 0	0.00%	
821 845-605 Program Support	\$ 20,368	\$ 157,133	\$ 161,847	\$ 4,714	3.00%	\$ 161,847	\$ 0	0.00%	
Sub-Total Workers' Compensation Fund Group	\$ 55,075,011	\$ 59,999,383	\$ 61,799,365	\$ 1,799,982	3.00%	\$ 61,799,365	\$ 0	0.00%	
Subtotal All Budget Fund Groups - OTHER	\$ 55,075,011	\$ 59,999,383	\$ 61,799,365	\$ 1,799,982	3.00%	\$ 61,799,365	\$ 0	0.00%	
Industrial Commission, Ohio Total	\$ 55,075,011	\$ 59,999,383	\$ 61,799,365	\$ 1,799,982	3.00%	\$ 61,799,365	\$ 0	0.00%	
OIC Budget Total	\$ 55,075,011	\$ 59,999,383	\$ 61,799,365	\$ 1,799,982	3.00%	\$ 61,799,365	\$ 0	0.00%	
GRAND TOTAL	\$ 55,075,011	\$ 59,999,383	\$ 61,799,365	\$ 1,799,982	3.00%	\$ 61,799,365	\$ 0	0.00%	